United Nations Road Safety Trust Fund
for the period 1 January to 31 December 2023

UN Multi-Partner Trust Fund Office
United Nations Development Programme
GATEWAY: https://mptf.undp.org

May 2024
DEFINITIONS

Allocation/Total Approved Budget
Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee.

Approved Project/Programme
A project/programme including budget, etc., that is approved by the Steering Committee for fund allocation purposes.

Contributor Commitment
Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit
Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

Delivery Rate
The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization and Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

Donor Agreement
Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

Net Funded Amount
Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization
A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

Project Expenditure
The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure
A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

Project Operational Closure
A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the Steering Committee has approved the final narrative report.

Project Start Date
Project/ Joint programme start date as per the programmatic document.

US Dollar Amount
The financial data in the report is recorded in US Dollars.

Transferred Funds
Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Steering Committee’s request.
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</tbody>
</table>
INTRODUCTION

This Consolidated Annual Financial Report of the United Nations Road Safety Trust Fund is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2023 and provides financial data on progress made in the implementation of projects of the United Nations Road Safety Trust Fund. It is posted on the MPTF Office GATEWAY (https://mptf.undp.org/fund/rds00).
2023 FINANCIAL PERFORMANCE
This chapter presents financial data and analysis of the United Nations Road Safety Trust Fund using the pass-through funding modality as of 31 December 2023. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: https://mptf.undp.org/fund/rds00.

1. SOURCES AND USES OF FUNDS
As of 31 December 2023, 27 contributors deposited US$ 27,879,585 and US$ 691,043 was earned in interest. The cumulative source of funds was US$ 28,570,629.

Of this amount, US$ 19,094,325 has been net funded to 10 Participating Organizations, of which US$ 11,694,157 has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US$ 253,800. Table 1 provides an overview of the overall sources, uses, and balance of the United Nations Road Safety Trust Fund as of 31 December 2023.

<table>
<thead>
<tr>
<th>Table 1 Financial Overview, as of 31 December 2023 (in US Dollars)</th>
<th>Prior Years up to 31 Dec 2022</th>
<th>Financial Year Jan-Dec 2023</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sources of Funds</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contributions from donors</td>
<td>24,662,436</td>
<td>3,217,149</td>
<td>27,879,585</td>
</tr>
<tr>
<td>Sub-total Contributions</td>
<td>24,662,436</td>
<td>3,217,149</td>
<td>27,879,585</td>
</tr>
<tr>
<td>Fund Interest and Investment Income Earned</td>
<td>391,381</td>
<td>296,609</td>
<td>687,990</td>
</tr>
<tr>
<td>Interest Income received from Participating Organizations</td>
<td>3,053</td>
<td>-</td>
<td>3,053</td>
</tr>
<tr>
<td>Total: Sources of Funds</td>
<td>25,056,871</td>
<td>3,513,758</td>
<td>28,570,629</td>
</tr>
<tr>
<td>Use of Funds</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Transfers to Participating Organizations</td>
<td>8,911,840</td>
<td>3,749,452</td>
<td>12,661,292</td>
</tr>
<tr>
<td>Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc</td>
<td>5,327,673</td>
<td>1,457,800</td>
<td>6,785,473</td>
</tr>
<tr>
<td>Sub-Total Transfers</td>
<td>14,239,513</td>
<td>5,207,252</td>
<td>19,446,765</td>
</tr>
<tr>
<td>Refunds received from Participating Organizations</td>
<td>(176,565)</td>
<td>(1,792)</td>
<td>(178,357)</td>
</tr>
<tr>
<td>Refunds received from Participating Organizations for Direct Cost</td>
<td>-</td>
<td>(174,084)</td>
<td>(174,084)</td>
</tr>
<tr>
<td>Sub-Total Refunds</td>
<td>(176,565)</td>
<td>(175,876)</td>
<td>(352,441)</td>
</tr>
<tr>
<td>Administrative Agent Fees</td>
<td>236,629</td>
<td>17,172</td>
<td>253,800</td>
</tr>
<tr>
<td>Bank Charges</td>
<td>1,059</td>
<td>476</td>
<td>1,534</td>
</tr>
<tr>
<td>Other Expenditures</td>
<td>9,995</td>
<td>15,000</td>
<td>24,995</td>
</tr>
<tr>
<td>Total: Uses of Funds</td>
<td>14,310,632</td>
<td>5,064,023</td>
<td>19,374,655</td>
</tr>
<tr>
<td>Change in Fund cash balance with Administrative Agent</td>
<td>10,746,239</td>
<td>(1,550,265)</td>
<td>9,195,973</td>
</tr>
<tr>
<td>Opening Fund balance (1 January)</td>
<td>7,584,362</td>
<td>10,746,239</td>
<td>-</td>
</tr>
<tr>
<td>Closing Fund balance (31 December)</td>
<td>10,746,239</td>
<td>9,195,973</td>
<td>9,195,973</td>
</tr>
<tr>
<td>Net Funded Amount (Includes Direct Cost)</td>
<td>14,062,948</td>
<td>5,031,376</td>
<td>19,094,325</td>
</tr>
<tr>
<td>Participating Organizations Expenditure (Includes Direct Cost)</td>
<td>7,268,077</td>
<td>4,426,080</td>
<td>11,694,157</td>
</tr>
<tr>
<td>Balance of Funds with Participating Organizations</td>
<td>6,794,871</td>
<td>605,296</td>
<td>7,400,168</td>
</tr>
</tbody>
</table>
2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2023.

The United Nations Road Safety Trust Fund is currently being financed by 27 contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2023 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2023.

<table>
<thead>
<tr>
<th>Contributors</th>
<th>Total Commitments</th>
<th>Total Deposits</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agence Française de Développement</td>
<td>1,096,613</td>
<td>1,096,613</td>
</tr>
<tr>
<td>Autoliv Inc.</td>
<td>1,000,000</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Bridgestone Corporation</td>
<td>450,000</td>
<td>450,000</td>
</tr>
<tr>
<td>Essilor</td>
<td>200,000</td>
<td>200,000</td>
</tr>
<tr>
<td>European Union</td>
<td>2,499,540</td>
<td>2,499,540</td>
</tr>
<tr>
<td>FIA Foundation</td>
<td>11,032,459</td>
<td>11,032,459</td>
</tr>
<tr>
<td>Fondazione Unipolis</td>
<td>10,450</td>
<td>10,450</td>
</tr>
<tr>
<td>GlobalGiving on behalf of 3M</td>
<td>250,000</td>
<td>250,000</td>
</tr>
<tr>
<td>Government of Bahrain</td>
<td>250,000</td>
<td>250,000</td>
</tr>
<tr>
<td>Government of Croatia</td>
<td>211,160</td>
<td>211,160</td>
</tr>
<tr>
<td>Government of Cyprus</td>
<td>11,400</td>
<td>11,400</td>
</tr>
<tr>
<td>Government of Germany</td>
<td>1,049,602</td>
<td>1,049,602</td>
</tr>
<tr>
<td>Government of Hungary</td>
<td>90,000</td>
<td>90,000</td>
</tr>
<tr>
<td>Government of Luxembourg</td>
<td>1,134,959</td>
<td>1,134,959</td>
</tr>
<tr>
<td>Government of Mauritius</td>
<td>6,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Government of Monaco</td>
<td>114,660</td>
<td>114,660</td>
</tr>
<tr>
<td>Government of Russian Federation</td>
<td>4,000,000</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Government of Slovakia</td>
<td>17,123</td>
<td>17,123</td>
</tr>
<tr>
<td>HUMDA - Hungarian Motorsport and Green Mobility Development Agency</td>
<td>400,000</td>
<td>200,000</td>
</tr>
<tr>
<td>Keep Fighting Foundation</td>
<td>167,150</td>
<td>167,150</td>
</tr>
<tr>
<td>La Nuez Audiovisual Productions</td>
<td>5,027</td>
<td>5,027</td>
</tr>
<tr>
<td>Michelin Corporate Foundation</td>
<td>2,044,190</td>
<td>2,044,190</td>
</tr>
<tr>
<td>Pirelli</td>
<td>1,000,000</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Private Sector (Online Individual Donations)</td>
<td>2,760</td>
<td>2,760</td>
</tr>
<tr>
<td>Revel</td>
<td>15,084</td>
<td>15,084</td>
</tr>
<tr>
<td>Swiss Philanthropy Foundation</td>
<td>21,408</td>
<td>21,408</td>
</tr>
<tr>
<td>TOTAL</td>
<td>1,000,000</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Grand Total</td>
<td>28,079,585</td>
<td>27,879,585</td>
</tr>
</tbody>
</table>
3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December 2023, Fund earned interest amounts to US$ 687,990.

Interest received from Participating Organizations amounts to US$ 3,053, bringing the cumulative interest received to US$ 691,043. Details are provided in the table below.

<table>
<thead>
<tr>
<th>Interest Earned</th>
<th>Prior Years up to 31-Dec-2022</th>
<th>Financial Year Jan-Dec-2023</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Agent</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fund Interest and Investment Income Earned</td>
<td>391,381</td>
<td>296,609</td>
<td>687,990</td>
</tr>
<tr>
<td>Total: Fund Interest Earned</td>
<td>391,381</td>
<td>296,609</td>
<td>687,990</td>
</tr>
<tr>
<td><strong>Participating Organization</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ESCAP</td>
<td>3,053</td>
<td>-</td>
<td>3,053</td>
</tr>
<tr>
<td>Total: Agency Interest Earned</td>
<td>3,053</td>
<td>-</td>
<td>3,053</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td>394,434</td>
<td>296,609</td>
<td>691,043</td>
</tr>
</tbody>
</table>
4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2023, the AA has transferred US$ 19,446,765 to 10 Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

<table>
<thead>
<tr>
<th>Participating Organization</th>
<th>Prior Years up to 31-Dec-2022</th>
<th>Financial Year Jan-Dec-2023</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Transfers</td>
<td>Refunds</td>
<td>Net Funded</td>
</tr>
<tr>
<td>ECA</td>
<td>968,573</td>
<td>-</td>
<td>968,573</td>
</tr>
<tr>
<td>ECE</td>
<td>5,619,248</td>
<td>-</td>
<td>5,619,248</td>
</tr>
<tr>
<td>ECLAC</td>
<td>1,156,000</td>
<td>-</td>
<td>1,156,000</td>
</tr>
<tr>
<td>ESCAP</td>
<td>973,986</td>
<td>(13,595)</td>
<td>960,391</td>
</tr>
<tr>
<td>ESCWA</td>
<td>865,709</td>
<td>-</td>
<td>865,709</td>
</tr>
<tr>
<td>UNDP</td>
<td>857,000</td>
<td>-</td>
<td>857,000</td>
</tr>
<tr>
<td>UNEP</td>
<td>312,750</td>
<td>-</td>
<td>312,750</td>
</tr>
<tr>
<td>UNHABITAT</td>
<td>1,156,480</td>
<td>-</td>
<td>1,156,480</td>
</tr>
<tr>
<td>UNICEF</td>
<td>1,325,079</td>
<td>-</td>
<td>1,325,079</td>
</tr>
<tr>
<td>WHO</td>
<td>1,004,688</td>
<td>(162,970)</td>
<td>841,718</td>
</tr>
<tr>
<td>Grand Total</td>
<td>14,239,513</td>
<td>(176,565)</td>
<td>14,062,948</td>
</tr>
</tbody>
</table>
5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint programme/project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The 2023 expenditure data has been posted on the MPTF Office GATEWAY at https://mptf.undp.org/fund/rds00.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In 2023, US$ 5,031,376 was net funded to Participating Organizations, and US$ 4,426,080 was reported in expenditure.

As shown in table below, the cumulative net funded amount is US$ 19,094,325 and cumulative expenditures reported by the Participating Organizations amount to US$ 11,694,157. This equates to an overall Fund expenditure delivery rate of 61.24 percent.

Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2023 (in US Dollars)

<table>
<thead>
<tr>
<th>Participating Organization</th>
<th>Approved Amount</th>
<th>Net Funded Amount</th>
<th>Prior Years up to 31-Dec-2022</th>
<th>Financial Year Jan-Dec-2023</th>
<th>Cumulative</th>
<th>Delivery Rate %</th>
</tr>
</thead>
<tbody>
<tr>
<td>ECA</td>
<td>978,573</td>
<td>978,573</td>
<td>449,685</td>
<td>313,602</td>
<td>763,287</td>
<td>78.00</td>
</tr>
<tr>
<td>ECE</td>
<td>7,397,878</td>
<td>7,223,795</td>
<td>3,896,384</td>
<td>1,386,286</td>
<td>5,282,669</td>
<td>73.13</td>
</tr>
<tr>
<td>ECLAC</td>
<td>1,156,000</td>
<td>1,156,000</td>
<td>552,817</td>
<td>272,935</td>
<td>825,752</td>
<td>71.43</td>
</tr>
<tr>
<td>ESCAP</td>
<td>1,967,486</td>
<td>1,953,891</td>
<td>221,674</td>
<td>206,449</td>
<td>428,123</td>
<td>21.91</td>
</tr>
<tr>
<td>ESCWA</td>
<td>1,281,161</td>
<td>1,281,161</td>
<td>394,522</td>
<td>160,377</td>
<td>554,899</td>
<td>43.31</td>
</tr>
<tr>
<td>UNDP</td>
<td>1,103,500</td>
<td>1,103,500</td>
<td>386,608</td>
<td>394,559</td>
<td>781,167</td>
<td>70.79</td>
</tr>
<tr>
<td>UNEP</td>
<td>708,920</td>
<td>708,920</td>
<td>295,014</td>
<td>178,106</td>
<td>473,120</td>
<td>66.74</td>
</tr>
<tr>
<td>UNHABITAT</td>
<td>1,756,980</td>
<td>1,755,188</td>
<td>259,354</td>
<td>291,770</td>
<td>551,124</td>
<td>31.40</td>
</tr>
<tr>
<td>UNICEF</td>
<td>1,325,079</td>
<td>1,325,079</td>
<td>355,925</td>
<td>853,136</td>
<td>1,209,061</td>
<td>91.24</td>
</tr>
<tr>
<td>WHO</td>
<td>1,771,188</td>
<td>1,608,218</td>
<td>456,094</td>
<td>368,860</td>
<td>824,954</td>
<td>51.30</td>
</tr>
<tr>
<td>Grand Total</td>
<td>19,446,765</td>
<td>19,094,325</td>
<td>7,268,077</td>
<td>4,426,080</td>
<td>11,694,157</td>
<td>61.24</td>
</tr>
</tbody>
</table>

*The expenditures reported represent payments made against obligations made by PUNOs prior to the operational closure of projects
5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2023 (in US Dollars)

<table>
<thead>
<tr>
<th>Category</th>
<th>Prior Years up to 31-Dec-2022</th>
<th>Expenditures Financial Year Jan-Dec-2023</th>
<th>Total</th>
<th>Percentage of Total Programme Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Staff &amp; Personnel Cost</td>
<td>3,304,528</td>
<td>1,669,563</td>
<td>4,974,091</td>
<td>45.59</td>
</tr>
<tr>
<td>Supplies, commodities and materials</td>
<td>28</td>
<td>21,495</td>
<td>21,523</td>
<td>0.20</td>
</tr>
<tr>
<td>Equipment, vehicles, furniture and depreciation</td>
<td>123,105</td>
<td>(7,267)</td>
<td>115,838</td>
<td>1.06</td>
</tr>
<tr>
<td>Contractual Services Expenses</td>
<td>1,605,200</td>
<td>888,023</td>
<td>2,493,223</td>
<td>22.85</td>
</tr>
<tr>
<td>Travel</td>
<td>248,291</td>
<td>248,720</td>
<td>497,011</td>
<td>4.56</td>
</tr>
<tr>
<td>Transfers and Grants</td>
<td>1,280,362</td>
<td>970,947</td>
<td>2,251,310</td>
<td>20.63</td>
</tr>
<tr>
<td>General Operating</td>
<td>228,546</td>
<td>329,457</td>
<td>558,003</td>
<td>5.11</td>
</tr>
<tr>
<td>Programme Costs Total</td>
<td>6,790,061</td>
<td>4,120,939</td>
<td>10,911,000</td>
<td>100.00</td>
</tr>
<tr>
<td>Indirect Support Costs Total</td>
<td>478,016</td>
<td>305,141</td>
<td>783,158</td>
<td>7.18</td>
</tr>
<tr>
<td>Grand Total</td>
<td>7,268,077</td>
<td>4,426,080</td>
<td>11,694,157</td>
<td>-</td>
</tr>
</tbody>
</table>

1 Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.
6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2023, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2023, US$ 253,800 has been charged in AA-fees.

- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US$ 305,141 was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US$ 783,158 as of 31 December 2023.

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (https://mptf.undp.org). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2023, US$ 6,611,390 has been charged as Direct Costs.

<table>
<thead>
<tr>
<th>Participating Organization</th>
<th>Approved Amount</th>
<th>Net Funded Amount</th>
<th>Expenditure Prior Years up to 31-Dec-2022</th>
<th>Financial Year Jan-Dec-2023</th>
<th>Cumulative</th>
<th>Delivery Rate %</th>
</tr>
</thead>
<tbody>
<tr>
<td>ECE</td>
<td>6,785,473</td>
<td>6,611,390</td>
<td>3,696,348</td>
<td>1,318,365</td>
<td>5,014,713</td>
<td>75.85</td>
</tr>
<tr>
<td>Grand Total</td>
<td>6,785,473</td>
<td>6,611,390</td>
<td>3,696,348</td>
<td>1,318,365</td>
<td>5,014,713</td>
<td>75.85</td>
</tr>
</tbody>
</table>
United Nations Road Safety Trust Fund

Annexes to Financial Report
### Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEME/OUTCOME

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Theme/Outcome by project/joint programme and Participating Organization.

#### Annex 1 Expenditure by Project within Theme/Outcome

<table>
<thead>
<tr>
<th>Theme/Outcome / Project No. and Project Title</th>
<th>Participating Organization</th>
<th>Project Status</th>
<th>Total Approved Amount</th>
<th>Net Funded Amount</th>
<th>Total Expenditure</th>
<th>Delivery Rate %</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Strengthened RS mgt capacity</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>00115702 Strengthening Speed Management in Philippines</td>
<td>ESCAP</td>
<td>Financially Closed</td>
<td>198,546</td>
<td>184,951</td>
<td>184,951</td>
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</tr>
<tr>
<td>00115906 Improving Road Traffic Fatality Data in Ivory Coast and Senegal</td>
<td>WHO</td>
<td>Financially Closed</td>
<td>199,500</td>
<td>130,676</td>
<td>130,676</td>
<td>100.00</td>
</tr>
<tr>
<td>00115907 Strengthening legal frameworks for road safety in countries</td>
<td>WHO</td>
<td>Financially Closed</td>
<td>145,188</td>
<td>51,042</td>
<td>51,042</td>
<td>100.00</td>
</tr>
<tr>
<td>00125035 Strengthen Road Safety Management for evidence-based intervention through reliable road crash data, building capacity in research and monitoring evaluation</td>
<td>ECA</td>
<td>On Going</td>
<td>265,082</td>
<td>92,858</td>
<td></td>
<td>35.03</td>
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<tr>
<td>00128653 Strengthening evidence-based interventions for road safety in the Arab region through effective and reliable data recording, processing and analysis</td>
<td>ESCWA</td>
<td>On Going</td>
<td>280,875</td>
<td>123,394</td>
<td></td>
<td>43.93</td>
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<tr>
<td>00128712 Re-framing Road Safety in Armenia connecting data, people and policies on Armenian roads</td>
<td>UNDP</td>
<td>On Going</td>
<td>407,000</td>
<td>348,527</td>
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<td>85.63</td>
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<tr>
<td>00128732 Strengthening the capacity of the Iranian National Road Safety Commission (NRSC) as the lead national road safety agency in Iran</td>
<td>ESCAP</td>
<td>On Going</td>
<td>205,440</td>
<td>14,937</td>
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<td>7.27</td>
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<tr>
<td>00128738 Expanding Safe School Zone Models in selected highly urbanized cities in the Philippines</td>
<td>UNICEF</td>
<td>On Going</td>
<td>535,364</td>
<td>431,407</td>
<td></td>
<td>80.58</td>
</tr>
<tr>
<td>00140103 Improve Motor 2 wheel Safety Thailand</td>
<td>ESCAP</td>
<td>On Going</td>
<td>307,000</td>
<td></td>
<td></td>
<td>-</td>
</tr>
<tr>
<td>00140103 Improve Motor 2 wheel Safety Thailand</td>
<td>UNHABITAT</td>
<td>On Going</td>
<td>46,500</td>
<td></td>
<td></td>
<td>-</td>
</tr>
<tr>
<td>00140103 Improve Motor 2 wheel Safety Thailand</td>
<td>WHO</td>
<td>On Going</td>
<td>46,500</td>
<td></td>
<td></td>
<td>-</td>
</tr>
<tr>
<td>00140127 The Global Alliance of Cities for Road Safety (ACROS)</td>
<td>ECA</td>
<td>On Going</td>
<td>10,000</td>
<td></td>
<td></td>
<td>-</td>
</tr>
<tr>
<td>00140127 The Global Alliance of Cities for Road Safety (ACROS)</td>
<td>ESCWA</td>
<td>On Going</td>
<td>10,000</td>
<td></td>
<td></td>
<td>-</td>
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<tr>
<td>00140127 The Global Alliance of Cities for Road Safety (ACROS)</td>
<td>UNEP</td>
<td>On Going</td>
<td>30,000</td>
<td></td>
<td></td>
<td>-</td>
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<tr>
<td>00140127 The Global Alliance of Cities for Road Safety (ACROS)</td>
<td>UNHABITAT</td>
<td>On Going</td>
<td>450,000</td>
<td>40,135</td>
<td></td>
<td>8.92</td>
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<tr>
<td>00140132 Safe System Approach Safer Roads in Jamaica</td>
<td>WHO</td>
<td>On Going</td>
<td>400,000</td>
<td>10,454</td>
<td></td>
<td>2.61</td>
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<tr>
<td>00140145 Road Safety Management in Nepal</td>
<td>ESCAP</td>
<td>On Going</td>
<td>53,500</td>
<td>11,295</td>
<td></td>
<td>21.11</td>
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<tr>
<td>00140145 Road Safety Management in Nepal</td>
<td>UNDP</td>
<td>On Going</td>
<td>246,500</td>
<td>13,398</td>
<td></td>
<td>5.44</td>
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<tr>
<td>00140146 Better Road Safety System in Bosnia and Herzegovina and Serbia</td>
<td>ECE</td>
<td>On Going</td>
<td>120,000</td>
<td>40,653</td>
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<td>33.88</td>
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<tr>
<td>00140146 Better Road Safety System in Bosnia and Herzegovina and Serbia</td>
<td>WHO</td>
<td>On Going</td>
<td>220,000</td>
<td>11,410</td>
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<td>5.19</td>
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<tr>
<td>1 Strengthened RS mgt capacity: Total</td>
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<td>4,258,316</td>
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<td>1,586,492</td>
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</table>
### 2 Improved safety road infra

<table>
<thead>
<tr>
<th>Project ID</th>
<th>Project Title</th>
<th>Organization</th>
<th>Status</th>
<th>Amount</th>
<th>Amount</th>
<th>Amount</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>00115690</td>
<td>Improved safety road infrast: Capacity development on child-responsive urban planning and sustainable urban transportation to enhance road safety</td>
<td>UNICEF</td>
<td>Financially Closed</td>
<td>197,694</td>
<td>197,694</td>
<td>197,694</td>
<td>100.00</td>
</tr>
<tr>
<td>00120883</td>
<td>Safe Roads Zambia - Creating Cities for Non-motorized Transportation Users</td>
<td>UNDP</td>
<td>On Going</td>
<td>450,000</td>
<td>450,000</td>
<td>419,242</td>
<td>93.16</td>
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<tr>
<td>00123596</td>
<td>Ten Step Plan for Safer Road Infrastructure in Tanzania</td>
<td>ECA</td>
<td>Operationally Closed</td>
<td>480,000</td>
<td>480,000</td>
<td>470,767</td>
<td>98.08</td>
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<tr>
<td>00128739</td>
<td>We all build road safety: Participative interventions throughout Colombia’s regions</td>
<td>ECLAC</td>
<td>On Going</td>
<td>535,000</td>
<td>535,000</td>
<td>276,054</td>
<td>51.60</td>
</tr>
<tr>
<td>00129192</td>
<td>Reclaiming Streets for Pedestrians and Cyclists in Africa-Building</td>
<td>ECA</td>
<td>On Going</td>
<td>11,770</td>
<td>11,770</td>
<td>8,646</td>
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<tr>
<td>00129192</td>
<td>Reclaiming Streets for Pedestrians and Cyclists in Africa-Building</td>
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<td>On Going</td>
<td>16,050</td>
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<tr>
<td>00129192</td>
<td>Reclaiming Streets for Pedestrians and Cyclists in Africa-Building</td>
<td>UNHABITAT</td>
<td>On Going</td>
<td>461,480</td>
<td>461,480</td>
<td>247,161</td>
<td>53.56</td>
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<tr>
<td>00131669</td>
<td>People-friendly Streets in Afghan cities</td>
<td>UNHABITAT</td>
<td>On Going</td>
<td>495,000</td>
<td>495,000</td>
<td>49,845</td>
<td>10.07</td>
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<td>00140099</td>
<td>Safe and Inclusive Road Design in Central Asia</td>
<td>ESCAP</td>
<td>On Going</td>
<td>500,000</td>
<td>500,000</td>
<td>137,307</td>
<td>27.46</td>
</tr>
<tr>
<td>00140100</td>
<td>Safe and Inclusive Road Design in Central Asia</td>
<td>ESCWA</td>
<td>On Going</td>
<td>405,452</td>
<td>405,452</td>
<td>-</td>
<td>-</td>
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<tr>
<td>00140101</td>
<td>Safer Streets for Road Users in Nigeria</td>
<td>UNHABITAT</td>
<td>On Going</td>
<td>104,000</td>
<td>104,000</td>
<td>15,776</td>
<td>15.17</td>
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<tr>
<td></td>
<td><strong>2 Improved safety road infra: Total</strong></td>
<td></td>
<td></td>
<td>3,667,146</td>
<td>3,667,146</td>
<td>1,822,491</td>
<td>49.70</td>
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</table>

### 3 Enhanced safety of vehicles

<table>
<thead>
<tr>
<th>Project ID</th>
<th>Project Title</th>
<th>Organization</th>
<th>Status</th>
<th>Amount</th>
<th>Amount</th>
<th>Amount</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>00122087</td>
<td>Safer and Cleaner Used Vehicle for Africa-Phase1</td>
<td>ECE</td>
<td>Operationally Closed</td>
<td>203,300</td>
<td>203,300</td>
<td>207,715</td>
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<tr>
<td>00122087</td>
<td>Safer and Cleaner Used Vehicle for Africa-Phase1</td>
<td>UNEP</td>
<td>Operationally Closed</td>
<td>296,700</td>
<td>296,700</td>
<td>283,657</td>
<td>95.60</td>
</tr>
<tr>
<td>00140102</td>
<td>Motorcycle Anti-Lock Braking System (ABS) Advocacy Campaign in the ASEAN</td>
<td>ECE</td>
<td>On Going</td>
<td>67,000</td>
<td>67,000</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>00140102</td>
<td>Motorcycle Anti-Lock Braking System (ABS) Advocacy Campaign in the ASEAN</td>
<td>ESCAP</td>
<td>On Going</td>
<td>133,000</td>
<td>133,000</td>
<td>33,216</td>
<td>24.97</td>
</tr>
<tr>
<td>00140147</td>
<td>Safer clean used vehicles in Africa and Asia</td>
<td>ECE</td>
<td>On Going</td>
<td>133,830</td>
<td>133,830</td>
<td>18,931</td>
<td>14.15</td>
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<tr>
<td>00140147</td>
<td>Safer clean used vehicles in Africa and Asia</td>
<td>UNEP</td>
<td>On Going</td>
<td>366,170</td>
<td>366,170</td>
<td>189,463</td>
<td>51.74</td>
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<tr>
<td></td>
<td><strong>3 Enhanced safety of vehicles: Total</strong></td>
<td></td>
<td></td>
<td>1,200,000</td>
<td>1,200,000</td>
<td>732,982</td>
<td>61.08</td>
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</table>

### 4 Improved behaviour road user

<table>
<thead>
<tr>
<th>Project ID</th>
<th>Project Title</th>
<th>Organization</th>
<th>Status</th>
<th>Amount</th>
<th>Amount</th>
<th>Amount</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>00115689</td>
<td>SCALING UP Safe Street Designs</td>
<td>UNHABITAT</td>
<td>Operationally Closed</td>
<td>200,000</td>
<td>198,208</td>
<td>198,208</td>
<td>100.00</td>
</tr>
<tr>
<td>00122758</td>
<td>Reducing road deaths and injuries in Jordan through increasing restraint use</td>
<td>ESCWA</td>
<td>On Going</td>
<td>267,550</td>
<td>267,550</td>
<td>150,437</td>
<td>56.23</td>
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<td>00122798</td>
<td>Speed Management project in Latin America: the case of Argentina</td>
<td>ECLAC</td>
<td>On Going</td>
<td>300,000</td>
<td>300,000</td>
<td>292,671</td>
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<td>00122800</td>
<td>Strengthening Road Traffic Enforcement</td>
<td>ECLAC</td>
<td>Operationally Closed</td>
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<td>321,000</td>
<td>257,027</td>
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<tr>
<td>Code</td>
<td>Description</td>
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<td>Direct Cost Budget</td>
<td>Percentage</td>
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<td></td>
</tr>
<tr>
<td>----------</td>
<td>------------------------------------------------------------------------------</td>
<td>---------------------</td>
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<td>--------------------</td>
<td>------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>00122900</td>
<td>Improvement of driver licensing system in Lao</td>
<td>ESCAP</td>
<td>On Going</td>
<td>570,000 570,000</td>
<td>46.419</td>
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<tr>
<td>00125147</td>
<td>Transformative Actions for Safe motorcycles in Tunisia</td>
<td>ESCWA</td>
<td>On Going</td>
<td>317,284 317,284</td>
<td>281,068</td>
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<tr>
<td>00128885</td>
<td>Safe and healthy cities for children and adolescents “Promoting road safety and sustainable mobility”</td>
<td>UNICEF</td>
<td>On Going</td>
<td>500,000 500,000</td>
<td>498,604</td>
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</tr>
<tr>
<td>00129193</td>
<td>Tuwurinde - Let’s Protect the head (Rwanda)</td>
<td>ECA</td>
<td>On Going</td>
<td>211,721 211,721</td>
<td>191,016</td>
<td></td>
<td></td>
</tr>
<tr>
<td>00129193</td>
<td>Tuwurinde - Let’s Protect the head (Rwanda)</td>
<td>ECE</td>
<td>On Going</td>
<td>88,275 88,275</td>
<td>657</td>
<td></td>
<td></td>
</tr>
<tr>
<td>00140104</td>
<td>A model building national capacity for road policing through the respective road safety mandates and mechanisms of select United Nations Agencies</td>
<td>WHO</td>
<td>On Going</td>
<td>100,000 100,000</td>
<td>5,927</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**4 Improved behaviour road user:** Total

2,875,830 2,874,038 1,922,034 66.88

**5 Improved post-crash care**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Implementing Agency</th>
<th>Status</th>
<th>Direct Cost Budget</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>00123431</td>
<td>Strengthening national capacity for the coordinated delivery of emergency medical services for victims of road traffic injuries in Azerbaijan</td>
<td>WHO</td>
<td>On Going</td>
<td>500,000 500,000</td>
<td>455,446</td>
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<tr>
<td>00128817</td>
<td>Strengthening the post-crash response (Bangladesh)</td>
<td>WHO</td>
<td>Operationally Closed</td>
<td>160,000 160,000</td>
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</table>

**5 Improved post-crash care:** Total

660,000 660,000 615,446 93.25

**Direct Cost Budget**

<table>
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<tr>
<th>Code</th>
<th>Description</th>
<th>Implementing Agency</th>
<th>Status</th>
<th>Direct Cost Budget</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>00112512</td>
<td>UN Road Safety Trust Fund Secretariat</td>
<td>ECE</td>
<td>Operationally Closed</td>
<td>1,233,080 1,138,101</td>
<td>1,219,766 107.18</td>
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<tr>
<td>00124931</td>
<td>UN Road Safety TF Sec-2021</td>
<td>ECE</td>
<td>On Going</td>
<td>1,384,005 1,304,900</td>
<td>1,296,038 99.32</td>
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<td>00129541</td>
<td>Road SafetyTF_2022 Secretariat</td>
<td>ECE</td>
<td>On Going</td>
<td>1,359,788 1,359,788</td>
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<td>00133620</td>
<td>UN Road Safety Trust Fund Secretariat</td>
<td>ECE</td>
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<td>1,457,800 1,457,800</td>
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<td>On Going</td>
<td>1,350,800 1,350,800</td>
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**Direct Cost Budget:** Total

6,785,473 6,611,390 5,014,713 75.85

**Grand Total**

19,446,765 19,094,325 11,694,157 61.24
Annex 2. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 2 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Participating Organization.

**Table Annex 2 Expenditure by Project, grouped by Country**

<table>
<thead>
<tr>
<th>Country / Project No. and Project Title</th>
<th>Participating Organization</th>
<th>Total Approved Amount</th>
<th>Net Funded Amount</th>
<th>Total Expenditure</th>
<th>Delivery Rate %</th>
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</thead>
<tbody>
<tr>
<td><strong>Afghanistan</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>00131669 People-friendly Streets in Afghan cities</td>
<td>UNHABITAT</td>
<td>495,000</td>
<td>495,000</td>
<td>49,845</td>
<td>10.07</td>
</tr>
<tr>
<td><strong>Afghanistan: Total</strong></td>
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### Global and Interregional

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United Nations Road Safety Trust Fund

CONSOLIDATED ANNUAL FINANCIAL REPORT 2023

A model building national capacity for road policing through the respective road safety mandates and mechanisms of select United Nations Agencies

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Global and Interregional: Total

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Iran (Islamic Republic of)

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Iran (Islamic Republic of): Total

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Jamaica

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Jamaica: Total

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Jordan: Total

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Lao People’s Democratic Republic (the)

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Lao People’s Democratic Republic (the): Total

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Nepal

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Nepal: Total

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<td>535,364</td>
<td>535,364</td>
<td>431,407</td>
<td>80.58</td>
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<tr>
<td><strong>Philippines (the): Total</strong></td>
<td></td>
<td></td>
<td>733,910</td>
<td>720,315</td>
<td>616,358</td>
<td>100.00</td>
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## Rwanda

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Project Description</th>
<th>Responsible Agency</th>
<th>Initial Amount (USD)</th>
<th>Final Amount (USD)</th>
<th>Expenditure (USD)</th>
<th>Spent %</th>
</tr>
</thead>
<tbody>
<tr>
<td>00129193</td>
<td>Tuwurinde - Let's Protect the head (Rwanda)</td>
<td>ECA</td>
<td>211,721</td>
<td>211,721</td>
<td>191,016</td>
<td>90.22</td>
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<tr>
<td>00129193</td>
<td>Tuwurinde - Let's Protect the head (Rwanda)</td>
<td>ECE</td>
<td>88,275</td>
<td>88,275</td>
<td>657</td>
<td>0.74</td>
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<tr>
<td><strong>Rwanda: Total</strong></td>
<td></td>
<td></td>
<td>299,996</td>
<td>299,996</td>
<td>191,673</td>
<td>0.74</td>
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## Tanzania, United Republic of

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Project Description</th>
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<th>Initial Amount (USD)</th>
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<th>Spent %</th>
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</thead>
<tbody>
<tr>
<td>00123596</td>
<td>Ten Step Plan for Safer Road Infrastructure in Tanzania</td>
<td>ECA</td>
<td>480,000</td>
<td>480,000</td>
<td>470,767</td>
<td>98.08</td>
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<tr>
<td><strong>Tanzania, United Republic of: Total</strong></td>
<td></td>
<td></td>
<td>480,000</td>
<td>480,000</td>
<td>470,767</td>
<td>98.08</td>
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## Thailand

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Project Description</th>
<th>Responsible Agency</th>
<th>Initial Amount (USD)</th>
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<th>Expenditure (USD)</th>
<th>Spent %</th>
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<tbody>
<tr>
<td>00140103</td>
<td>Improve Motor 2 wheel Safety Thailand</td>
<td>ESCAP</td>
<td>307,000</td>
<td>307,000</td>
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<tr>
<td>00140103</td>
<td>Improve Motor 2 wheel Safety Thailand</td>
<td>UNHABITAT</td>
<td>46,500</td>
<td>46,500</td>
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<td>00140103</td>
<td>Improve Motor 2 wheel Safety Thailand</td>
<td>WHO</td>
<td>46,500</td>
<td>46,500</td>
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<td><strong>Thailand: Total</strong></td>
<td></td>
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<td>400,000</td>
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## Tunisia

<table>
<thead>
<tr>
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<th>Initial Amount (USD)</th>
<th>Final Amount (USD)</th>
<th>Expenditure (USD)</th>
<th>Spent %</th>
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</thead>
<tbody>
<tr>
<td>00125147</td>
<td>Transformative Actions for Safe motorcycles in Tunisia</td>
<td>ESCWA</td>
<td>317,284</td>
<td>317,284</td>
<td>238,268</td>
<td>75.10</td>
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<tr>
<td><strong>Tunisia: Total</strong></td>
<td></td>
<td></td>
<td>317,284</td>
<td>317,284</td>
<td>238,268</td>
<td>75.10</td>
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## Uganda

<table>
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<tr>
<th>Project Code</th>
<th>Project Description</th>
<th>Responsible Agency</th>
<th>Initial Amount (USD)</th>
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<tbody>
<tr>
<td>00125035</td>
<td>Strengthen Road Safety Management for evidence-based intervention through reliable road</td>
<td>ECA</td>
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<td>265,082</td>
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<tr>
<td>Crash data, building capacity in research and monitoring evaluation</td>
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<tr>
<td>Uganda: Total</td>
<td>-</td>
<td>265,082</td>
<td>-</td>
<td></td>
<td></td>
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</tr>
<tr>
<td><strong>Zambia</strong></td>
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<tr>
<td>00120883 Safe Roads Zambia - Creating Cities for Non-motorized Transportation Users</td>
<td>UNDP</td>
<td>450,000</td>
<td>450,000</td>
<td>419,242</td>
<td>93.16</td>
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<tr>
<td><strong>Zambia: Total</strong></td>
<td>450,000</td>
<td>450,000</td>
<td>419,242</td>
<td>93.16</td>
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<tr>
<td><strong>Grand Total</strong></td>
<td>19,446,765</td>
<td>19,094,325</td>
<td>11,651,357</td>
<td>61.02</td>
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</table>
Contributors

Agence Française de Développement
Autoliv Inc.
Bridgestone Corporation
Essilor

European Union
FIA Foundation
Fondazione Unipolis
GlobalGiving on behalf of 3M

Government of Bahrain
Government of Croatia
Government of Cyprus
Government of Germany

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Government of Luxembourg
Government of Mauritius
Government of Monaco

Government of Russian Federation
Government of Slovakia
HUMDA
Keep Fighting Foundation

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UN Participating Organizations

[Logos of various United Nations organizations]