



CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

Economic Empowerment of Rural Women

for the period 1 January to 31 December 2023

UN Multi-Partner Trust Fund Office
United Nations Development Programme
GATEWAY: <https://mptf.undp.org>

May 2024



DEFINITIONS**Allocation/Total Approved Budget**

Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Steering Committee for fund allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization and Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

Donor Agreement

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

Project Operational Closure

A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the Steering Committee has approved the final narrative report.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

US Dollar Amount

The financial data in the report is recorded in US Dollars.

Transferred Funds

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Steering Committee's request.



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INTRODUCTION

This Consolidated Annual Financial Report of the **Economic Empowerment of Rural Women** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2023 and provides financial data on progress made in the implementation of projects of the **Economic Empowerment of Rural Women**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/rwf00>).

2023 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Economic Empowerment of Rural Women** using the pass-through funding modality as of 31 December 2023. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://mptf.undp.org/fund/rwf00>.

1. SOURCES AND USES OF FUNDS

As of 31 December 2023, 2 contributors deposited US\$ 42,399,748 and US\$ 306,280 was earned in interest.

The cumulative source of funds was US\$ 42,706,028.

Of this amount, US\$ 37,312,799 has been net funded to 4 Participating Organizations, of which US\$ 32,744,539 has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ 423,997. Table 1 provides an overview of the overall sources, uses, and balance of the **Economic Empowerment of Rural Women** as of 31 December 2023.

Table 1 Financial Overview, as of 31 December 2023 (in US Dollars)

	Prior Years up to 31 Dec 2022	Financial Year Jan-Dec 2023	Total
Sources of Funds			
Contributions from donors	38,769,367	3,630,381	42,399,748
Sub-total Contributions	38,769,367	3,630,381	42,399,748
Fund Interest and Investment Income Earned	175,202	77,936	253,139
Interest Income received from Participating Organizations	38,074	15,067	53,141
Total: Sources of Funds	38,982,644	3,723,385	42,706,028
Use of Funds			
Transfers to Participating Organizations	32,126,814	3,066,924	35,193,738
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc	2,429,682	370,000	2,799,682
Sub-Total Transfers	34,556,496	3,436,924	37,993,420
Refunds received from Participating Organizations	(516,865)	(123,711)	(640,576)
Refunds received from Participating Organizations for Direct Cost	(40,045)	-	(40,045)
Sub-Total Refunds	(556,910)	(123,711)	(680,621)
Administrative Agent Fees	387,694	36,304	423,997
Bank Charges	754	106	860
Total: Uses of Funds	34,388,033	3,349,623	37,737,656
Change in Fund cash balance with Administrative Agent	4,594,610	373,762	4,968,372
Opening Fund balance (1 January)	2,189,704	4,594,610	-
Closing Fund balance (31 December)	4,594,610	4,968,372	4,968,372
Net Funded Amount (Includes Direct Cost)	33,999,586	3,313,213	37,312,799
Participating Organizations Expenditure (Includes Direct Cost)	29,317,791	3,426,748	32,744,539
Balance of Funds with Participating Organizations	4,681,795	(113,535)	4,568,260



2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2023.

The **Economic Empowerment of Rural Women** is currently being financed by 2 contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2023 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2023.

Table 2. Contributions, as of 31 December 2023 (in US Dollars)

Contributors	Total Commitments	Total Deposits
Government of Norway	14,289,258	14,289,258
Government of Sweden (Sida)	29,209,633	28,110,490
Grand Total	43,498,891	42,399,748



3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December 2023, Fund earned interest amounts to US\$ 253,139.

Interest received from Participating Organizations amounts to US\$ 53,141, bringing the cumulative interest received to US\$ 306,280. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2023 (in US Dollars)

Interest Earned	Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Total
Administrative Agent			
Fund Interest and Investment Income Earned	175,202	77,936	253,139
Total: Fund Interest Earned	175,202	77,936	253,139
Participating Organization			
FAO	38,074	15,067	53,141
Total: Agency Interest Earned	38,074	15,067	53,141
Grand Total	213,277	93,003	306,280



4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2023, the AA has transferred US\$ 37,993,420 to 4 Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4. Transfer, Refund, and Net Funded Amount by Participating Organization (in US Dollars)

Participating Organization	Prior Years up to 31-Dec-2022			Financial Year Jan-Dec-2023			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	8,895,127	(88,674)	8,806,453	947,319	(123,711)	823,608	9,842,446	(212,385)	9,630,061
IFAD	4,835,645	(439,769)	4,395,876	598,846	-	598,846	5,434,491	(439,769)	4,994,722
UNWOMEN	9,800,972	-	9,800,972	731,732	-	731,732	10,532,704	-	10,532,704
WFP	11,024,752	(28,467)	10,996,285	1,159,027	-	1,159,027	12,183,779	(28,467)	12,155,312
Grand Total	34,556,496	(556,910)	33,999,586	3,436,924	(123,711)	3,313,213	37,993,420	(680,621)	37,312,799



5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The 2023 expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/rwf00>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In 2023, US\$ 3,313,213 was net funded to Participating Organizations, and US\$ 3,426,748 was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ 37,312,799 and cumulative expenditures reported by the Participating Organizations amount to US\$ 32,744,539. This equates to an overall Fund expenditure delivery rate of 87.76 percent.

Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2023 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Cumulative	
FAO	14,290,626	9,630,061	7,467,195	1,232,541	8,699,736	90.34
IFAD	10,856,560	4,994,722	2,958,401	654,705	3,613,106	72.34
UNWOMEN	14,020,131	10,532,704	8,825,502	475,245	9,300,748	88.30
WFP	15,712,672	12,155,312	10,066,693	1,064,257	11,130,950	91.57
Grand Total	54,879,989	37,312,799	29,317,791	3,426,748	32,744,539	87.76

*The expenditures reported represent payments made against obligations made by PUNOs prior to the operational closure of projects

5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2023 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Total	
Staff & Personnel Cost	4,759,997	723,006	5,483,003	17.99
Supplies, commodities and materials	2,873,939	185,442	3,059,382	10.04
Equipment, vehicles, furniture and depreciation	1,073,665	18,326	1,091,991	3.58
Contractual Services Expenses	6,432,238	905,874	7,338,112	24.08
Travel	1,688,377	221,666	1,910,044	6.27
Transfers and Grants	5,643,295	883,560	6,526,855	21.41
General Operating	4,779,936	289,636	5,069,571	16.63
Programme Costs Total	27,251,448	3,227,511	30,478,959	100.00
¹ Indirect Support Costs Total	2,066,343	199,238	2,265,580	7.43
Grand Total	29,317,791	3,426,748	32,744,539	-

¹ **Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.

6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2023, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2023, US\$ **423,997** has been charged in AA-fees.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **199,238** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **2,265,580** as of 31 December **2023**.

8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2023, US\$ 2,759,637 has been charged as Direct Costs.

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Cumulative	
FAO	425,200	385,155	385,155	-	385,155	100.00
IFAD	53,500	53,500	44,500	8,874	53,374	99.76
UNWOMEN	34,240	34,240	34,240	-	34,240	100.00
WFP	2,286,742	2,286,742	1,736,568	425,756	2,162,324	94.56
Grand Total	2,799,682	2,759,637	2,200,462	434,630	2,635,092	95.49



**Economic Empowerment of Rural
Women**
Annexes to Financial Report



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Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEME/OUTCOME

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Theme/Outcome by project/ joint programme and Participating Organization.

Annex 1. Expenditure by Project within Theme/Outcome

Theme/Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Direct Cost Budget							
00094973	DCB RWEE	FAO	Operationally Closed	425,200	385,155	385,155	100.00
00094973	DCB RWEE	IFAD	Operationally Closed	53,500	53,500	53,374	99.76
00094973	DCB RWEE	UNWOMEN	Operationally Closed	34,240	34,240	34,240	100.00
00094973	DCB RWEE	WFP	Operationally Closed	1,517,035	1,517,035	1,483,595	97.80
00130803	Direct Cost - Global Secretari	WFP	On Going	769,707	769,707	678,728	88.18
Direct Cost Budget: Total				2,799,682	2,759,637	2,635,092	95.49

Rural Women EcoNmic Empowermt							
00092000	RWEE Ethiopia	FAO	Operationally Closed	933,418	809,707	809,707	100.00
00092000	RWEE Ethiopia	UNWOMEN	Operationally Closed	901,123	901,123	897,337	99.58
00092000	RWEE Ethiopia	WFP	Operationally Closed	1,598,715	1,598,715	1,598,714	100.00
00092001	RWEE Guatemala	FAO	Operationally Closed	977,688	977,688	977,688	100.00
00092001	RWEE Guatemala	IFAD	Operationally Closed	250,500	250,500	175,524	70.07
00092001	RWEE Guatemala	UNWOMEN	Operationally Closed	1,307,774	1,307,774	1,306,636	99.91
00092001	RWEE Guatemala	WFP	Operationally Closed	1,705,292	1,705,292	1,705,292	100.00
00092002	RWEE Kyrgyzstan	FAO	Operationally Closed	1,070,589	1,050,692	1,050,692	100.00
00092002	RWEE Kyrgyzstan	IFAD	Operationally Closed	584,500	584,500	575,797	98.51
00092002	RWEE Kyrgyzstan	UNWOMEN	Operationally Closed	1,560,821	1,560,821	1,560,821	100.00
00092002	RWEE Kyrgyzstan	WFP	Operationally Closed	1,067,345	1,067,345	1,067,345	100.00
00092003	RWEE Liberia	FAO	Operationally Closed	995,021	995,021	895,774	90.03
00092003	RWEE Liberia	UNWOMEN	Operationally Closed	2,046,885	2,046,885	2,042,823	99.80
00092003	RWEE Liberia	WFP	Operationally Closed	1,091,349	1,062,882	1,062,882	100.00
00092004	RWEE Nepal	FAO	Operationally Closed	894,739	890,630	890,630	100.00
00092004	RWEE Nepal	IFAD	Operationally Closed	383,174	383,174	381,043	99.44
00092004	RWEE Nepal	UNWOMEN	Operationally Closed	1,150,800	1,150,800	1,150,800	100.00



00092004	RWEE Nepal	WFP	Operationally Closed	894,061	894,061	894,061	100.00
00092005	RWEE Niger	FAO	Operationally Closed	1,561,500	1,540,516	1,540,516	100.00
00092005	RWEE Niger	IFAD	Operationally Closed	842,793	842,793	837,960	99.43
00092005	RWEE Niger	UNWOMEN	Operationally Closed	852,443	852,443	847,752	99.45
00092005	RWEE Niger	WFP	Operationally Closed	876,521	876,521	876,521	100.00
00092006	RWEE Rwanda	FAO	Operationally Closed	825,310	821,671	821,671	100.00
00092006	RWEE Rwanda	IFAD	Operationally Closed	765,728	765,728	754,001	98.47
00092006	RWEE Rwanda	UNWOMEN	Operationally Closed	839,312	839,312	838,585	99.91
00092006	RWEE Rwanda	WFP	Operationally Closed	1,002,906	1,002,906	1,002,906	100.00
00132318	Nepal Phase II	FAO	On Going	1,117,170	492,335	319,784	64.95
00132318	Nepal Phase II	IFAD	On Going	1,162,170	304,821	157,722	51.74
00132318	Nepal Phase II	UNWOMEN	On Going	1,563,490	350,641	147,351	42.02
00132318	Nepal Phase II	WFP	On Going	1,157,170	287,400	155,560	54.13
00132319	Niger	FAO	On Going	2,150,000	819,044	532,799	65.05
00132319	Niger	IFAD	On Going	1,110,000	346,339	71,950	20.77
00132319	Niger	UNWOMEN	On Going	870,000	386,525	94,081	24.34
00132319	Niger	WFP	On Going	870,000	296,565	48,007	16.19
00132320	Tanzania	FAO	On Going	1,131,748	384,605	266,271	69.23
00132320	Tanzania	IFAD	On Going	1,219,488	351,976	156,745	44.53
00132320	Tanzania	UNWOMEN	On Going	1,131,748	486,969	262,435	53.89
00132320	Tanzania	WFP	On Going	1,517,016	539,970	384,939	71.29
00132613	RWEE Pacific Islands	FAO	On Going	700,248	124,776	32,809	26.29
00132613	RWEE Pacific Islands	IFAD	On Going	3,200,152	687,951	234,268	34.05
00132613	RWEE Pacific Islands	UNWOMEN	On Going	524,600	73,723	21,695	29.43
00132613	RWEE Pacific Islands	WFP	On Going	575,000	140,022	-	-
00132777	RWEE Tunisia	FAO	On Going	1,507,995	338,221	176,241	52.11
00132777	RWEE Tunisia	IFAD	On Going	1,284,555	423,440	214,723	50.71
00132777	RWEE Tunisia	UNWOMEN	On Going	1,136,895	541,448	96,192	17.77
00132777	RWEE Tunisia	WFP	On Going	1,070,555	396,891	172,400	43.44
00133625	RWEE Rwanda	UNWOMEN	On Going	100,000	-	-	-
Rural Women Economic Empowerment: Total				52,080,307	34,553,162	30,109,447	87.14
Grand Total				54,879,989	37,312,799	32,744,539	87.76





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Annex 2. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 2 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/joint programme and Participating Organization.

Table Annex 2 Expenditure by Project, grouped by Country

Country / Project No. and Project Title	Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Ethiopia					
00092000 RWEE Ethiopia	FAO	933,418	809,707	809,707	100.00
00092000 RWEE Ethiopia	UNWOMEN	901,123	901,123	897,337	99.58
00092000 RWEE Ethiopia	WFP	1,598,715	1,598,715	1,598,714	100.00
Ethiopia: Total		3,433,256	3,309,545	3,305,758	100.00
Global and Interregional					
00094973 DCB RWEE	FAO	425,200	385,155	385,155	100.00
00094973 DCB RWEE	IFAD	53,500	53,500	53,374	99.76
00094973 DCB RWEE	UNWOMEN	34,240	34,240	34,240	100.00
00094973 DCB RWEE	WFP	1,517,035	1,517,035	1,483,595	97.80
00130803 Direct Cost - Global Secretari	WFP	769,707	769,707	678,728	88.18
00132613 RWEE Pacific Islands	FAO	700,248	124,776	32,809	26.29
00132613 RWEE Pacific Islands	IFAD	3,200,152	687,951	234,268	34.05
00132613 RWEE Pacific Islands	UNWOMEN	524,600	73,723	21,695	29.43
00132613 RWEE Pacific Islands	WFP	575,000	140,022	-	-
Global and Interregional: Total		7,799,682	3,786,109	2,923,864	100.00
Guatemala					
00092001 RWEE Guatemala	FAO	977,688	977,688	977,688	100.00
00092001 RWEE Guatemala	IFAD	250,500	250,500	175,524	70.07
00092001 RWEE Guatemala	UNWOMEN	1,307,774	1,307,774	1,306,636	99.91
00092001 RWEE Guatemala	WFP	1,705,292	1,705,292	1,705,292	100.00
Guatemala: Total		4,241,254	4,241,254	4,165,140	99.91
Kyrgyzstan					
00092002 RWEE Kyrgyzstan	FAO	1,070,589	1,050,692	1,050,692	100.00
00092002 RWEE Kyrgyzstan	IFAD	584,500	584,500	575,797	98.51
00092002 RWEE Kyrgyzstan	UNWOMEN	1,560,821	1,560,821	1,560,821	100.00
00092002 RWEE Kyrgyzstan	WFP	1,067,345	1,067,345	1,067,345	100.00
Kyrgyzstan: Total		4,283,255	4,263,358	4,254,655	98.51
Liberia					
00092003 RWEE Liberia	FAO	995,021	995,021	895,774	90.03
00092003 RWEE Liberia	UNWOMEN	2,046,885	2,046,885	2,042,823	99.80
00092003 RWEE Liberia	WFP	1,091,349	1,062,882	1,062,882	100.00



Liberia: Total **4,133,255** **4,104,788** **4,001,478** **99.80**

Nepal						
00092004	RWEE Nepal	FAO	894,739	890,630	890,630	100.00
00092004	RWEE Nepal	IFAD	383,174	383,174	381,043	99.44
00092004	RWEE Nepal	UNWOMEN	1,150,800	1,150,800	1,150,800	100.00
00092004	RWEE Nepal	WFP	894,061	894,061	894,061	100.00
00132318	Nepal Phase II	FAO	1,117,170	492,335	319,784	64.95
00132318	Nepal Phase II	IFAD	1,162,170	304,821	157,722	51.74
00132318	Nepal Phase II	UNWOMEN	1,563,490	350,641	147,351	42.02
00132318	Nepal Phase II	WFP	1,157,170	287,400	155,560	54.13
Nepal: Total			8,322,774	4,753,862	4,096,951	99.44

Niger (the)						
00092005	RWEE Niger	FAO	1,561,500	1,540,516	1,540,516	100.00
00092005	RWEE Niger	IFAD	842,793	842,793	837,960	99.43
00092005	RWEE Niger	UNWOMEN	852,443	852,443	847,752	99.45
00092005	RWEE Niger	WFP	876,521	876,521	876,521	100.00
00132319	Niger	FAO	2,150,000	819,044	532,799	65.05
00132319	Niger	IFAD	1,110,000	346,339	71,950	20.77
00132319	Niger	UNWOMEN	870,000	386,525	94,081	24.34
00132319	Niger	WFP	870,000	296,565	48,007	16.19
Niger (the): Total			9,133,257	5,960,746	4,849,584	100.00

Rwanda						
00092006	RWEE Rwanda	FAO	825,310	821,671	821,671	100.00
00092006	RWEE Rwanda	IFAD	765,728	765,728	754,001	98.47
00092006	RWEE Rwanda	UNWOMEN	839,312	839,312	838,585	99.91
00092006	RWEE Rwanda	WFP	1,002,906	1,002,906	1,002,906	100.00
00133625	RWEE Rwanda	UNWOMEN	100,000	-	-	-
Rwanda: Total			3,533,256	3,429,617	3,417,163	100.00

Tanzania, United Republic of						
00132320	Tanzania	FAO	1,131,748	384,605	266,271	69.23
00132320	Tanzania	IFAD	1,219,488	351,976	156,745	44.53
00132320	Tanzania	UNWOMEN	1,131,748	486,969	262,435	53.89
00132320	Tanzania	WFP	1,517,016	539,970	384,939	71.29
Tanzania, United Republic of: Total			5,000,000	1,763,520	1,070,390	69.23

Tunisia						
00132777	RWEE Tunisia	FAO	1,507,995	338,221	176,241	52.11



00132777	RWEE Tunisia	IFAD	1,284,555	423,440	214,723	50.71
00132777	RWEE Tunisia	UNWOMEN	1,136,895	541,448	96,192	17.77
00132777	RWEE Tunisia	WFP	1,070,555	396,891	172,400	43.44
Tunisia: Total			5,000,000	1,700,000	659,555	17.77
Grand Total			54,879,989	37,312,799	32,744,539	87.76



Contributors



Government of
Norway



Government of
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UN Participating Organizations

