



CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

Spotlight Initiative Fund

for the period 1 January to 31 December 2023

UN Multi-Partner Trust Fund Office
United Nations Development Programme
GATEWAY: <https://mptf.undp.org>

May 2024



United Nations
MPTF Office



DEFINITIONS

Allocation/Total Approved Budget

Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Steering Committee for fund allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Recipient Organization and Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Recipient Organizations.

Donor Agreement

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

Net Funded Amount

Amount transferred to a Recipient Organization less any refunds transferred back to the MPTF Office by a Recipient Organization.

Recipient Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Recipient Organizations for a Fund irrespective of which basis of accounting each Recipient Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

Project Operational Closure

A project or programme is deemed operationally closed once all activities funded for Recipient Organization(s) have been concluded, and the Steering Committee has approved the final narrative report.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

US Dollar Amount

The financial data in the report is recorded in US Dollars.

Transferred Funds

Funds transferred to Recipient Organizations by the Administrative Agent in accordance with the Steering Committee's request.



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INTRODUCTION

This Consolidated Annual Financial Report of the **Spotlight Initiative Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Recipient Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Recipient Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Recipient Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2023 and provides financial data on progress made in the implementation of projects of the **Spotlight Initiative Fund**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/sif00>).



2023 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Spotlight Initiative Fund** using the pass-through funding modality as of 31 December **2023**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:

<https://mptf.undp.org/fund/sif00>.

1. SOURCES AND USES OF FUNDS

As of 31 December **2023**, **3** contributors deposited US\$ **529,868,747** and US\$ **2,466,600** was earned in interest.

The cumulative source of funds was US\$ **532,335,346**.

Of this amount, US\$ **523,727,874** has been net funded to **11** Recipient Organizations, of which US\$ **499,717,297** has been reported as expenditure. The Administrative Agent amounts to US\$ **735**. Table 1 provides an overview of the overall sources, uses, and balance of the **Spotlight Initiative Fund** as of 31 December 2023.

Table 1 Financial Overview, as of 31 December 2023 (in US Dollars)

	Prior Years up to 31 Dec 2022	Financial Year Jan-Dec 2023	Total
Sources of Funds			
Contributions from donors	526,918,054	2,950,693	529,868,747
Sub-total Contributions	526,918,054	2,950,693	529,868,747
Fund Interest and Investment Income Earned	2,325,999	140,601	2,466,600
Total: Sources of Funds	529,244,052	3,091,294	532,335,346
Use of Funds			
Transfers to Recipient Organizations	482,302,326	18,783,217	501,085,543
Transfers to Recipient Organizations for Direct Cost - Fund Secretariat etc	20,652,585	4,468,031	25,120,616
Sub-Total Transfers	502,954,911	23,251,248	526,206,159
Refunds received from Recipient Organizations	(2,477,109)	(1,177)	(2,478,285)
Sub-Total Refunds	(2,477,109)	(1,177)	(2,478,285)
Administrative Agent Fees	735	-	735
Bank Charges	4,793	165	4,958
Other Expenditures	5,186,067	-	5,186,067
Total: Uses of Funds	505,669,398	23,250,236	528,919,634
Change in Fund cash balance with Administrative Agent	23,574,655	(20,158,943)	3,415,712
Opening Fund balance (1 January)	77,656,103	23,574,655	-
Closing Fund balance (31 December)	23,574,655	3,415,712	3,415,712
Net Funded Amount (Includes Direct Cost)	500,477,803	23,250,071	523,727,874
Recipient Organizations Expenditure (Includes Direct Cost)	386,680,418	113,036,880	499,717,297
Balance of Funds with Recipient Organizations	113,797,385	(89,786,808)	24,010,577



2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2023.

The **Spotlight Initiative Fund** is currently being financed by **3** contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2023 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2023.

Table 2. Contributions, as of 31 December 2023 (in US Dollars)

Contributors	Total Commitments	Total Deposits
European Union	530,489,225	529,795,272
Government of Albania	5,000	5,000
Government of Portugal	68,474	68,474
Grand Total	530,562,700	529,868,747



3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Recipient Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2023**, Fund earned interest amounts to US\$ **2,466,600**.

Interest received from Recipient Organizations amounts to US\$ **nil**, bringing the cumulative interest received to US\$ **2,466,600**. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2023 (in US Dollars)

Interest Earned	Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Total
Administrative Agent			
Fund Interest and Investment Income Earned	2,325,999	140,601	2,466,600
Total: Fund Interest Earned	2,325,999	140,601	2,466,600
Recipient Organization			
Total: Agency Interest Earned	-	-	-
Grand Total	2,325,999	140,601	2,466,600



4. TRANSFER OF FUNDS

Allocations to Recipient Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2023, the AA has transferred US\$ **526,206,159** to 11 Recipient Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Recipient Organizations.

Table 4. Transfer, Refund, and Net Funded Amount by Recipient Organization (in US Dollars)

Recipient Organization	Prior Years up to 31-Dec-2022			Financial Year Jan-Dec-2023			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
ILO	19,210,228	-	19,210,228	-	-	-	19,210,228	-	19,210,228
IOM	635,127	-	635,127	-	(1,177)	(1,177)	635,127	(1,177)	633,950
OHCHR	2,006,853	-	2,006,853	-	-	-	2,006,853	-	2,006,853
PAHO/WHO	1,014,862	-	1,014,862	159,519	-	159,519	1,174,381	-	1,174,381
UNDP	99,400,694	(785,772)	98,614,923	4,173,667	-	4,173,667	103,574,361	(785,772)	102,788,590
UNESCO	4,659,027	(153,666)	4,505,361	207,770	-	207,770	4,866,797	(153,666)	4,713,131
UNFPA	107,120,735	(465,363)	106,655,372	6,154,973	-	6,154,973	113,275,708	(465,363)	112,810,345
UNHCR	3,686,132	-	3,686,132	-	-	-	3,686,132	-	3,686,132
UNICEF	81,300,241	(162,171)	81,138,070	5,084,813	-	5,084,813	86,385,054	(162,171)	86,222,883
UNODC	1,811,818	-	1,811,818	-	-	-	1,811,818	-	1,811,818
UNWOMEN	182,109,194	(910,137)	181,199,057	7,470,506	-	7,470,506	189,579,700	(910,137)	188,669,563
Grand Total	502,954,911	(2,477,109)	500,477,803	23,251,248	(1,177)	23,250,071	526,206,159	(2,478,285)	523,727,874

5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Recipient Organizations. These were consolidated by the MPTF Office.

Joint programme/ project expenditures are incurred and monitored by each Recipient Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2023** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/sif00>.

5.1 EXPENDITURE REPORTED BY RECIPIENT ORGANIZATION

In **2023**, US\$ **23,250,071** was net funded to Recipient Organizations, and US\$ **113,036,880** was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ **523,727,874** and cumulative expenditures reported by the Recipient Organizations amount to **US\$ 499,717,297**. This equates to an overall Fund expenditure delivery rate of **95.42** percent.

Table 5.1 Net Funded Amount and Reported Expenditures by Recipient Organization, as of 31 December 2023 (in US Dollars)

Recipient Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Cumulative	
ILO	19,210,229	19,210,228	12,963,106	6,039,093	19,002,198	98.92
IOM	635,127	633,950	480,846	135,229	616,075	97.18
OHCHR	2,006,853	2,006,853	1,635,297	250,034	1,885,330	93.94
PAHO/WHO	1,174,381	1,174,381	684,958	468,714	1,153,672	98.24
UNDP	105,490,983	102,788,590	76,361,645	20,547,050	96,908,696	94.28
UNESCO	5,325,853	4,713,131	3,639,684	645,588	4,285,272	90.92
UNFPA	117,073,483	112,810,345	86,929,569	25,129,812	112,059,381	99.33
UNHCR	3,686,132	3,686,132	3,595,499	90,633	3,686,132	100.00
UNICEF	87,802,457	86,222,883	63,482,364	18,158,952	81,641,316	94.69
UNODC	1,811,818	1,811,818	1,321,868	469,762	1,791,630	98.89
UNWOMEN	197,804,822	188,669,563	135,585,582	41,102,013	176,687,596	93.65
Grand Total	542,022,137	523,727,874	386,680,418	113,036,880	499,717,297	95.42

*The expenditures reported represent payments made against obligations made by PUNOs prior to the operational closure of projects

5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Recipient Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2023 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Total	
Staff & Personnel Cost	52,574,603	13,896,987	66,471,591	14.23
Supplies, commodities and materials	9,397,282	3,258,948	12,656,229	2.71
Equipment, vehicles, furniture and depreciation	8,431,568	1,364,574	9,796,142	2.10
Contractual Services Expenses	83,102,618	31,901,827	115,004,445	24.62
Travel	13,294,775	6,921,271	20,216,046	4.33
Transfers and Grants	155,672,161	34,343,113	190,015,273	40.68
General Operating	38,921,778	13,985,704	52,907,482	11.33
Programme Costs Total	361,394,784	105,672,424	467,067,208	100.00
¹ Indirect Support Costs Total	25,285,634	7,364,455	32,650,090	6.99
Grand Total	386,680,418	113,036,880	499,717,297	-

¹ Indirect Support Costs charged by Recipient Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.

6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Recipient Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2023, were as follows:

- The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2023, US\$ **735** has been charged in AA-fees.
- Indirect Costs of Recipient Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Recipient Organizations. Recipient Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **7,364,455** was deducted in indirect costs by Recipient Organizations. Cumulatively, indirect costs amount to US\$ **32,650,090** as of 31 December **2023**.

8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Recipient Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2023, US\$ 25,120,616 has been charged as Direct Costs.

Recipient Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Cumulative	
UNDP	10,182,492	10,182,492	6,438,739	1,996,276	8,435,015	82.84
UNFPA	65,190	65,190	63,408	-	63,408	97.27
UNWOMEN	15,798,264	14,872,935	11,182,672	3,328,432	14,511,104	97.57
Grand Total	26,045,946	25,120,616	17,684,820	5,324,708	23,009,528	91.60

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Recipient Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.



Spotlight Initiative Fund

Annexes to Financial Report



Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEME/OUTCOME

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Theme/Outcome by project/ joint programme and Recipient Organization

Annex 1 Expenditure by Project within Theme/Outcome

Theme/Outcome / Project No. and Project Title	Recipient Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Africa							
00111640	Malawi Spotlight Programme	UNDP	On Going	7,163,251	7,163,250	7,044,287	98.34
00111640	Malawi Spotlight Programme	UNFPA	On Going	7,409,246	7,409,246	7,337,123	99.03
00111640	Malawi Spotlight Programme	UNICEF	On Going	5,941,806	5,941,806	5,845,150	98.37
00111640	Malawi Spotlight Programme	UNWOMEN	On Going	8,057,127	8,057,127	7,926,363	98.38
00111641	Mali Spotlight Programme	UNDP	Operationally Closed	3,071,802	3,071,802	2,856,757	93.00
00111641	Mali Spotlight Programme	UNFPA	Operationally Closed	9,419,594	9,419,594	9,432,401	100.14
00111641	Mali Spotlight Programme	UNHCR	Operationally Closed	910,987	910,987	910,987	100.00
00111641	Mali Spotlight Programme	UNICEF	Operationally Closed	6,549,740	6,549,740	6,525,696	99.63
00111641	Mali Spotlight Programme	UNWOMEN	Operationally Closed	5,762,163	5,762,163	5,535,684	96.07
00111642	Mozambique Spotlight Programme	UNDP	On Going	5,732,960	5,732,960	5,326,980	92.92
00111642	Mozambique Spotlight Programme	UNFPA	On Going	8,925,741	8,925,741	8,874,037	99.42
00111642	Mozambique Spotlight Programme	UNICEF	On Going	5,472,843	5,472,843	5,309,968	97.02
00111642	Mozambique Spotlight Programme	UNWOMEN	On Going	8,439,885	8,439,885	8,388,116	99.39
00111643	Niger Spotlight Programme	UNDP	On Going	5,887,686	5,887,686	5,557,585	94.39
00111643	Niger Spotlight Programme	UNFPA	On Going	7,956,988	7,956,988	7,942,145	99.81
00111643	Niger Spotlight Programme	UNICEF	On Going	6,273,991	6,273,991	5,856,209	93.34
00111643	Niger Spotlight Programme	UNWOMEN	On Going	4,167,050	4,167,050	3,701,422	88.83
00111644	Uganda Spotlight Programme	UNDP	Operationally Closed	7,423,367	7,423,367	7,007,697	94.40
00111644	Uganda Spotlight Programme	UNFPA	Operationally Closed	6,985,342	6,985,342	6,960,625	99.65
00111644	Uganda Spotlight Programme	UNHCR	Operationally Closed	2,775,145	2,775,145	2,775,145	100.00
00111644	Uganda Spotlight Programme	UNICEF	Operationally Closed	5,182,545	5,182,545	5,178,379	99.92
00111644	Uganda Spotlight Programme	UNWOMEN	Operationally Closed	9,062,172	9,062,172	8,350,709	92.15
00111645	Zimbabwe Spotlight Programme	ILO	Operationally Closed	1,177,209	1,177,208	1,176,219	99.92
00111645	Zimbabwe Spotlight Programme	UNDP	Operationally Closed	4,461,851	4,461,851	4,444,689	99.62
00111645	Zimbabwe Spotlight Programme	UNESCO	Operationally Closed	1,147,264	1,147,264	1,091,634	95.15
00111645	Zimbabwe Spotlight Programme	UNFPA	Operationally Closed	6,054,909	6,054,909	5,997,524	99.05



00111645	Zimbabwe Spotlight Programme	UNICEF	Operationally Closed	9,689,353	9,689,353	9,689,353	100.00
00111645	Zimbabwe Spotlight Programme	UNWOMEN	Operationally Closed	7,469,414	7,469,414	7,184,631	96.19
00112285	Liberia Spotlight Programme	OHCHR	On Going	1,421,804	1,421,804	1,344,230	94.54
00112285	Liberia Spotlight Programme	UNDP	On Going	4,615,415	4,615,415	4,542,693	98.42
00112285	Liberia Spotlight Programme	UNFPA	On Going	6,208,800	6,208,800	6,158,659	99.19
00112285	Liberia Spotlight Programme	UNICEF	On Going	2,470,807	2,470,807	2,321,681	93.96
00112285	Liberia Spotlight Programme	UNWOMEN	On Going	7,917,460	7,917,460	7,825,043	98.83
00112286	Nigeria Spotlight Programme*	UNDP	On Going	9,799,911	8,862,687	8,799,332	99.29
00112286	Nigeria Spotlight Programme*	UNESCO	On Going	2,879,340	2,608,098	2,321,882	89.03
00112286	Nigeria Spotlight Programme*	UNFPA	On Going	9,958,587	9,020,459	9,031,004	100.12
00112286	Nigeria Spotlight Programme*	UNICEF	On Going	5,518,152	4,998,326	4,942,868	98.89
00112286	Nigeria Spotlight Programme*	UNWOMEN	On Going	11,272,582	10,224,716	9,936,111	97.18
00117245	SPOTLIGHT GRANTS UNTFEVAW - AF	UNWOMEN	On Going	20,636,792	20,636,792	19,194,038	93.01
00117247	SPOTLIGHT GRANTS WPHF	UNWOMEN	On Going	7,075,472	7,075,472	6,726,676	95.07
00119124	Africa Regional Programme	UNDP	On Going	2,134,479	2,134,479	2,113,426	99.01
00119124	Africa Regional Programme	UNFPA	On Going	10,625,993	9,693,600	9,567,013	98.69
00119124	Africa Regional Programme	UNICEF	On Going	9,404,872	8,705,504	7,659,984	87.99
00119124	Africa Regional Programme	UNWOMEN	On Going	3,454,656	3,454,656	3,267,052	94.57
Africa: Total				283,966,553	278,620,503	269,979,210	96.90
Asia							
00108309	Safe and Fair: Realizing women	ILO	On Going	16,334,125	16,334,125	16,130,340	98.75
00108309	Safe and Fair: Realizing women	UNWOMEN	On Going	13,036,461	13,036,461	12,640,955	96.97
00119460	Afghanistan Spotlight Programm	UNDP	On Going	1,268,797	1,124,718	1,066,424	94.82
00119460	Afghanistan Spotlight Programm	UNFPA	On Going	4,804,967	3,441,490	3,350,764	97.36
00119460	Afghanistan Spotlight Programm	UNICEF	On Going	3,084,040	3,084,040	2,817,144	91.35
00119460	Afghanistan Spotlight Programm	UNWOMEN	On Going	7,342,196	2,202,659	1,947,108	88.40
00119461	Kyrgyzstan Spotlight Programme	UNDP	On Going	1,798,288	1,798,288	1,774,220	98.66
00119461	Kyrgyzstan Spotlight Programme	UNFPA	On Going	1,271,898	1,271,898	1,266,824	99.60
00119461	Kyrgyzstan Spotlight Programme	UNICEF	On Going	1,484,219	1,484,219	1,484,219	100.00



00119461	Kyrgyzstan Spotlight Programme	UNODC	On Going	391,555	391,555	387,891	99.06
00119461	Kyrgyzstan Spotlight Programme	UNWOMEN	On Going	1,768,326	1,768,326	1,746,963	98.79
00119462	Tajikistan Spotlight Programme	UNDP	On Going	1,881,924	1,881,924	1,756,372	93.33
00119462	Tajikistan Spotlight Programme	UNFPA	On Going	1,723,528	1,723,528	1,687,480	97.91
00119462	Tajikistan Spotlight Programme	UNICEF	On Going	1,588,453	1,588,453	1,431,819	90.14
00119462	Tajikistan Spotlight Programme	UNWOMEN	On Going	1,806,095	1,806,095	1,720,420	95.26
00119463	Asia Spotlight Regional Progra	UNDP	On Going	1,400,351	1,400,351	1,390,181	99.27
00119463	Asia Spotlight Regional Progra	UNFPA	On Going	1,001,569	1,001,569	998,897	99.73
00119463	Asia Spotlight Regional Progra	UNWOMEN	On Going	2,907,378	2,907,378	2,720,327	93.57
00123503	SPOTLIGHT WPHF AFGHANISTAN	UNWOMEN	On Going	2,000,000	2,000,000	1,828,489	91.42
Asia: Total				66,894,171	60,247,078	58,146,837	96.51

Caribbean

00119130	Belize Spotlight Programme	UNDP	On Going	1,208,815	1,208,815	1,199,067	99.19
00119130	Belize Spotlight Programme*	UNFPA	On Going	883,725	888,725	887,768	99.89
00119130	Belize Spotlight Programme	UNICEF	On Going	1,378,067	1,378,067	1,317,107	95.58
00119130	Belize Spotlight Programme	UNWOMEN	On Going	60,107	60,107	-	-
00119131	Grenada Spotlight Programme	PAHO/WHO	On Going	531,729	531,729	530,233	99.72
00119131	Grenada Spotlight Programme	UNDP	On Going	519,318	519,318	498,471	95.99
00119131	Grenada Spotlight Programme	UNICEF	On Going	294,970	294,970	287,655	97.52
00119131	Grenada Spotlight Programme	UNWOMEN	On Going	1,011,126	1,011,126	868,966	85.94
00119132	Guyana Spotlight Programme	UNDP	On Going	1,013,603	1,013,603	842,982	83.17
00119132	Guyana Spotlight Programme	UNFPA	On Going	1,748,030	1,748,030	1,704,753	97.52
00119132	Guyana Spotlight Programme	UNICEF	On Going	1,271,265	1,271,265	1,259,343	99.06
00119132	Guyana Spotlight Programme	UNWOMEN	On Going	1,252,816	1,252,816	893,355	71.31
00119133	Haiti Spotlight Programme	UNDP	On Going	4,289,009	4,289,009	3,391,159	79.07
00119133	Haiti Spotlight Programme	UNFPA	On Going	2,792,554	2,792,554	2,817,576	100.90
00119133	Haiti Spotlight Programme	UNICEF	On Going	2,601,974	2,601,974	2,143,578	82.38
00119133	Haiti Spotlight Programme	UNWOMEN	On Going	4,459,320	4,459,320	4,099,384	91.93
00119134	Jamaica Spotlight Programme	UNDP	On Going	2,264,773	2,264,773	2,253,853	99.52
00119134	Jamaica Spotlight Programme	UNFPA	On Going	2,244,654	2,244,654	2,227,981	99.26



00119134	Jamaica Spotlight Programme	UNICEF	On Going	2,351,198	2,351,198	2,164,605	92.06
00119134	Jamaica Spotlight Programme	UNWOMEN	On Going	2,567,946	2,567,946	2,008,442	78.21
00119135	Trinidad and Tobago Spotlight	PAHO/WHO	On Going	642,652	642,652	623,439	97.01
00119135	Trinidad and Tobago Spotlight	UNDP	On Going	1,498,219	1,498,219	1,457,966	97.31
00119135	Trinidad and Tobago Spotlight	UNFPA	On Going	1,257,673	1,257,673	1,255,365	99.82
00119135	Trinidad and Tobago Spotlight	UNICEF	On Going	623,580	623,580	582,001	93.33
00119135	Trinidad and Tobago Spotlight	UNWOMEN	On Going	1,263,590	1,263,590	1,090,569	86.31
00119464	Caribbean Spotlight Regional P	UNDP	On Going	2,086,061	2,086,061	2,083,475	99.88
00119464	Caribbean Spotlight Regional P	UNFPA	On Going	1,945,491	1,945,491	1,945,606	100.01
00119464	Caribbean Spotlight Regional P	UNICEF	On Going	2,330,308	2,330,308	2,238,910	96.08
00119464	Caribbean Spotlight Regional P	UNWOMEN	On Going	5,409,688	5,409,688	4,786,538	88.48
00123504	SPOTLIGHT WPHF HAITI	UNWOMEN	On Going	2,000,000	2,000,000	1,990,215	99.51
Caribbean: Total				53,802,261	53,807,261	49,450,363	91.90

Direct Cost Budget

00108307	Spotlight Secretariat	UNDP	On Going	10,182,492	10,182,492	8,435,015	82.84
00108307	Spotlight Secretariat	UNFPA	On Going	65,190	65,190	63,408	97.27
00108307	Spotlight Secretariat	UNWOMEN	On Going	14,870,427	13,945,098	13,838,251	99.23
00128649	Global Platform - Spotlight In	UNWOMEN	On Going	927,837	927,837	672,854	72.52
Direct Cost Budget: Total				26,045,946	25,120,616	23,009,528	91.60

Latin America

00111637	Argentina Spotlight Programme	ILO	On Going	744,820	744,820	741,564	99.56
00111637	Argentina Spotlight Programme	UNDP	On Going	2,434,295	2,434,295	2,338,969	96.08
00111637	Argentina Spotlight Programme	UNFPA	On Going	2,103,700	2,103,700	2,112,010	100.40
00111637	Argentina Spotlight Programme	UNICEF	On Going	202,230	202,230	202,230	100.00
00111637	Argentina Spotlight Programme	UNODC	On Going	64,200	64,200	47,281	73.65
00111637	Argentina Spotlight Programme	UNWOMEN	On Going	2,165,041	2,165,041	2,118,413	97.85
00111638	Guatemala Spotlight Programme	UNDP	Operationally Closed	1,641,475	20,387	20,390	100.02
00111638	Guatemala Spotlight Programme	UNESCO	Operationally Closed	341,480	-	-	-
00111638	Guatemala Spotlight Programme	UNFPA	Operationally Closed	1,034,140	-	-	-
00111638	Guatemala Spotlight Programme	UNICEF	Operationally Closed	360,380	-	-	-



00111638	Guatemala Spotlight Programme	UNWOMEN	Operationally Closed	2,022,526	-	-	-
00111639	Mexico Spotlight Programme	OHCHR	On Going	585,049	585,049	541,100	92.49
00111639	Mexico Spotlight Programme	UNDP	On Going	1,343,644	1,343,644	1,338,870	99.64
00111639	Mexico Spotlight Programme	UNFPA	On Going	2,151,406	2,151,406	2,150,595	99.96
00111639	Mexico Spotlight Programme	UNICEF	On Going	717,027	717,027	709,544	98.96
00111639	Mexico Spotlight Programme	UNODC	On Going	1,356,063	1,356,063	1,356,457	100.03
00111639	Mexico Spotlight Programme	UNWOMEN	On Going	2,846,811	2,846,811	2,811,017	98.74
00112283	El Salvador Spotlight Programm	UNDP	Operationally Closed	3,043,965	3,043,965	3,038,181	99.81
00112283	El Salvador Spotlight Programm	UNFPA	Operationally Closed	2,315,828	2,315,828	2,314,065	99.92
00112283	El Salvador Spotlight Programm	UNICEF	Operationally Closed	2,286,059	2,286,059	2,286,059	100.00
00112283	El Salvador Spotlight Programm	UNWOMEN	Operationally Closed	2,639,861	2,639,861	2,569,554	97.34
00112284	Honduras Spotlight Programme	UNDP	On Going	2,936,255	2,936,255	2,895,970	98.63
00112284	Honduras Spotlight Programme	UNFPA	On Going	2,062,007	2,062,007	2,054,061	99.61
00112284	Honduras Spotlight Programme	UNICEF	On Going	1,625,381	1,625,381	1,621,868	99.78
00112284	Honduras Spotlight Programme	UNWOMEN	On Going	3,662,071	3,662,071	3,650,870	99.69
00116744	Latin America Regional Program	UNDP	Operationally Closed	1,501,795	1,501,795	1,501,598	99.99
00116744	Latin America Regional Program	UNFPA	Operationally Closed	1,501,795	1,501,795	1,475,419	98.24
00116744	Latin America Regional Program	UNWOMEN	Operationally Closed	1,996,410	1,996,410	1,996,117	99.99
00117246	SPOTLIGHT GRANTS UNTFEVAW - LA	UNWOMEN	On Going	5,660,378	5,660,378	5,413,341	95.64
00125139	Ecuador Spotlight Programme	UNDP	Operationally Closed	698,079	698,079	696,130	99.72
00125139	Ecuador Spotlight Programme	UNFPA	Operationally Closed	698,079	698,079	697,238	99.88
00125139	Ecuador Spotlight Programme	UNWOMEN	Operationally Closed	1,503,842	1,503,842	1,445,842	96.14
Latin America: Total				56,246,092	50,866,478	50,144,751	98.58
Pacific							
00119125	Papua New Guinea Spotlight Pro	UNDP	On Going	5,417,820	5,417,820	4,732,417	87.35
00119125	Papua New Guinea Spotlight Pro	UNFPA	On Going	5,558,854	5,558,854	5,395,143	97.05
00119125	Papua New Guinea Spotlight Pro	UNICEF	On Going	4,444,079	4,444,079	3,810,971	85.75
00119125	Papua New Guinea Spotlight Pro	UNWOMEN	On Going	6,979,247	6,979,247	5,794,145	83.02
00119126	Samoa Spotlight Programme	UNDP	On Going	1,321,631	1,321,631	1,318,657	99.78



00119126	Samoa Spotlight Programme	UNESCO	On Going	957,769	957,769	871,755	91.02
00119126	Samoa Spotlight Programme	UNFPA	On Going	773,441	773,441	762,848	98.63
00119126	Samoa Spotlight Programme	UNICEF	On Going	451,005	451,005	265,296	58.82
00119126	Samoa Spotlight Programme	UNWOMEN	On Going	639,011	639,011	630,451	98.66
00119127	Timor-Leste Spotlight Programm	ILO	On Going	954,075	954,075	954,075	100.00
00119127	Timor-Leste Spotlight Programm	UNDP	On Going	3,509,421	3,509,421	3,436,543	97.92
00119127	Timor-Leste Spotlight Programm	UNFPA	On Going	2,303,059	2,303,059	2,310,860	100.34
00119127	Timor-Leste Spotlight Programm	UNICEF	On Going	2,522,233	2,522,233	2,318,186	91.91
00119127	Timor-Leste Spotlight Programm	UNWOMEN	On Going	4,854,069	4,854,069	4,710,180	97.04
00119128	Vanuatu Spotlight Programme	IOM	On Going	444,556	444,556	426,680	95.98
00119128	Vanuatu Spotlight Programme	UNDP	On Going	908,467	908,467	852,848	93.88
00119128	Vanuatu Spotlight Programme	UNFPA	On Going	1,419,594	1,419,594	1,412,510	99.50
00119128	Vanuatu Spotlight Programme	UNICEF	On Going	702,990	702,990	450,896	64.14
00119128	Vanuatu Spotlight Programme	UNWOMEN	On Going	60,107	60,107	-	-
00119129	Pacific Regional Programme	IOM	On Going	190,571	189,394	189,394	100.00
00119129	Pacific Regional Programme	UNDP	On Going	1,031,764	1,031,764	895,492	86.79
00119129	Pacific Regional Programme	UNFPA	On Going	1,867,101	1,867,101	1,867,677	100.03
00119129	Pacific Regional Programme	UNICEF	On Going	978,890	978,890	920,594	94.04
00119129	Pacific Regional Programme	UNWOMEN	On Going	4,777,361	4,777,361	3,712,202	77.70
00123505	SPOTLIGHT WPHF PNG	UNWOMEN	On Going	2,000,000	2,000,000	946,785	47.34
Pacific: Total				55,067,115	55,065,938	48,986,608	88.96
Grand Total				542,022,137	523,727,874	499,717,297	95.42

* The ERP system Quantum transition has resulted in some budgets not being fully reported. This will be corrected in future reporting periods.



Annex 2. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 2 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Recipient Organization

Table Annex 2 Expenditure by Project, grouped by Country

Country / Project No. and Project Title	Recipient Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Afghanistan						
00119460	Afghanistan Spotlight Programm	UNDP	1,268,797	1,124,718	1,066,424	94.82
00119460	Afghanistan Spotlight Programm	UNFPA	4,804,967	3,441,490	3,350,764	97.36
00119460	Afghanistan Spotlight Programm	UNICEF	3,084,040	3,084,040	2,817,144	91.35
00119460	Afghanistan Spotlight Programm	UNWOMEN	7,342,196	2,202,659	1,947,108	88.40
Afghanistan: Total			16,500,000	9,852,907	9,181,440	93.19
Argentina						
00111637	Argentina Spotlight Programme	ILO	744,820	744,820	741,564	99.56
00111637	Argentina Spotlight Programme	UNDP	2,434,295	2,434,295	2,338,969	96.08
00111637	Argentina Spotlight Programme	UNFPA	2,103,700	2,103,700	2,112,010	100.40
00111637	Argentina Spotlight Programme	UNICEF	202,230	202,230	202,230	100.00
00111637	Argentina Spotlight Programme	UNODC	64,200	64,200	47,281	73.65
00111637	Argentina Spotlight Programme	UNWOMEN	2,165,041	2,165,041	2,118,413	97.85
Argentina: Total			7,714,286	7,714,286	7,560,467	98.01
Belize						
00119130	Belize Spotlight Programme	UNDP	1,208,815	1,208,815	1,199,067	99.19
00119130	Belize Spotlight Programme*	UNFPA	883,725	888,725	887,768	99.89
00119130	Belize Spotlight Programme	UNICEF	1,378,067	1,378,067	1,317,107	95.58
00119130	Belize Spotlight Programme	UNWOMEN	60,107	60,107	-	-
Belize: Total			3,530,714	3,535,714	3,403,942	96.27
Ecuador						
00125139	Ecuador Spotlight Programme	UNDP	698,079	698,079	696,130	99.72
00125139	Ecuador Spotlight Programme	UNFPA	698,079	698,079	697,238	99.88
00125139	Ecuador Spotlight Programme	UNWOMEN	1,503,842	1,503,842	1,445,842	96.14
Ecuador: Total			2,900,000	2,900,000	2,839,209	97.90
El Salvador						



00112283	El Salvador Spotlight Programm	UNDP	3,043,965	3,043,965	3,038,181	99.81
00112283	El Salvador Spotlight Programm	UNFPA	2,315,828	2,315,828	2,314,065	99.92
00112283	El Salvador Spotlight Programm	UNICEF	2,286,059	2,286,059	2,286,059	100.00
00112283	El Salvador Spotlight Programm	UNWOMEN	2,639,861	2,639,861	2,569,554	97.34
El Salvador: Total			10,285,713	10,285,713	10,207,859	99.24

Global and Interregional						
00108307	Spotlight Secretariat	UNDP	10,182,492	10,182,492	8,435,015	82.84
00108307	Spotlight Secretariat	UNFPA	65,190	65,190	63,408	97.27
00108307	Spotlight Secretariat	UNWOMEN	14,870,427	13,945,098	13,838,251	99.23
00108309	Safe and Fair: Realizing women	ILO	16,334,125	16,334,125	16,130,340	98.75
00108309	Safe and Fair: Realizing women	UNWOMEN	13,036,461	13,036,461	12,640,955	96.97
00116744	Latin America Regional Program	UNDP	1,501,795	1,501,795	1,501,598	99.99
00116744	Latin America Regional Program	UNFPA	1,501,795	1,501,795	1,475,419	98.24
00116744	Latin America Regional Program	UNWOMEN	1,996,410	1,996,410	1,996,117	99.99
00117245	SPOTLIGHT GRANTS UNTFEVAW - AF	UNWOMEN	20,636,792	20,636,792	19,194,038	93.01
00117246	SPOTLIGHT GRANTS UNTFEVAW - LA	UNWOMEN	5,660,378	5,660,378	5,413,341	95.64
00117247	SPOTLIGHT GRANTS WPHF	UNWOMEN	7,075,472	7,075,472	6,726,676	95.07
00119124	Africa Regional Programme	UNDP	2,134,479	2,134,479	2,113,426	99.01
00119124	Africa Regional Programme	UNFPA	10,625,993	9,693,600	9,567,013	98.69
00119124	Africa Regional Programme	UNICEF	9,404,872	8,705,504	7,659,984	87.99
00119124	Africa Regional Programme	UNWOMEN	3,454,656	3,454,656	3,267,052	94.57
00119129	Pacific Regional Programme	IOM	190,571	189,394	189,394	100.00
00119129	Pacific Regional Programme	UNDP	1,031,764	1,031,764	895,492	86.79
00119129	Pacific Regional Programme	UNFPA	1,867,101	1,867,101	1,867,677	100.03
00119129	Pacific Regional Programme	UNICEF	978,890	978,890	920,594	94.04
00119129	Pacific Regional Programme	UNWOMEN	4,777,361	4,777,361	3,712,202	77.70
00119463	Asia Spotlight Regional Progra	UNDP	1,400,351	1,400,351	1,390,181	99.27
00119463	Asia Spotlight Regional Progra	UNFPA	1,001,569	1,001,569	998,897	99.73
00119463	Asia Spotlight Regional Progra	UNWOMEN	2,907,378	2,907,378	2,720,327	93.57
00119464	Caribbean Spotlight Regional P	UNDP	2,086,061	2,086,061	2,083,475	99.88
00119464	Caribbean Spotlight Regional P	UNFPA	1,945,491	1,945,491	1,945,606	100.01
00119464	Caribbean Spotlight Regional P	UNICEF	2,330,308	2,330,308	2,238,910	96.08
00119464	Caribbean Spotlight Regional P	UNWOMEN	5,409,688	5,409,688	4,786,538	88.48



00123503	SPOTLIGHT WPHF AFGHANISTAN	UNWOMEN	2,000,000	2,000,000	1,828,489	91.42
00123504	SPOTLIGHT WPHF HAITI	UNWOMEN	2,000,000	2,000,000	1,990,215	99.51
00123505	SPOTLIGHT WPHF PNG	UNWOMEN	2,000,000	2,000,000	946,785	47.34
00128649	Global Platform - Spotlight In	UNWOMEN	927,837	927,837	672,854	72.52
Global and Interregional: Total			151,335,708	148,777,440	139,210,268	93.57

Grenada						
00119131	Grenada Spotlight Programme	PAHO/WHO	531,729	531,729	530,233	99.72
00119131	Grenada Spotlight Programme	UNDP	519,318	519,318	498,471	95.99
00119131	Grenada Spotlight Programme	UNICEF	294,970	294,970	287,655	97.52
00119131	Grenada Spotlight Programme	UNWOMEN	1,011,126	1,011,126	868,966	85.94
Grenada: Total			2,357,143	2,357,143	2,185,325	92.71

Guatemala						
00111638	Guatemala Spotlight Programme	UNDP	1,641,475	20,387	20,390	100.02
00111638	Guatemala Spotlight Programme	UNESCO	341,480	-	-	-
00111638	Guatemala Spotlight Programme	UNFPA	1,034,140	-	-	-
00111638	Guatemala Spotlight Programme	UNICEF	360,380	-	-	-
00111638	Guatemala Spotlight Programme	UNWOMEN	2,022,526	-	-	-
Guatemala: Total			5,400,001	20,387	20,390	100.02

Guyana						
00119132	Guyana Spotlight Programme	UNDP	1,013,603	1,013,603	842,982	83.17
00119132	Guyana Spotlight Programme	UNFPA	1,748,030	1,748,030	1,704,753	97.52
00119132	Guyana Spotlight Programme	UNICEF	1,271,265	1,271,265	1,259,343	99.06
00119132	Guyana Spotlight Programme	UNWOMEN	1,252,816	1,252,816	893,355	71.31
Guyana: Total			5,285,714	5,285,714	4,700,434	88.93

Haiti						
00119133	Haiti Spotlight Programme	UNDP	4,289,009	4,289,009	3,391,159	79.07
00119133	Haiti Spotlight Programme	UNFPA	2,792,554	2,792,554	2,817,576	100.90
00119133	Haiti Spotlight Programme	UNICEF	2,601,974	2,601,974	2,143,578	82.38
00119133	Haiti Spotlight Programme	UNWOMEN	4,459,320	4,459,320	4,099,384	91.93
Haiti: Total			14,142,857	14,142,857	12,451,696	88.04

Honduras						
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00112284	Honduras Spotlight Programme	UNDP	2,936,255	2,936,255	2,895,970	98.63
00112284	Honduras Spotlight Programme	UNFPA	2,062,007	2,062,007	2,054,061	99.61
00112284	Honduras Spotlight Programme	UNICEF	1,625,381	1,625,381	1,621,868	99.78
00112284	Honduras Spotlight Programme	UNWOMEN	3,662,071	3,662,071	3,650,870	99.69
Honduras: Total			10,285,714	10,285,714	10,222,768	99.39

Jamaica						
00119134	Jamaica Spotlight Programme	UNDP	2,264,773	2,264,773	2,253,853	99.52
00119134	Jamaica Spotlight Programme	UNFPA	2,244,654	2,244,654	2,227,981	99.26
00119134	Jamaica Spotlight Programme	UNICEF	2,351,198	2,351,198	2,164,605	92.06
00119134	Jamaica Spotlight Programme	UNWOMEN	2,567,946	2,567,946	2,008,442	78.21
Jamaica: Total			9,428,571	9,428,571	8,654,882	91.79

Kyrgyzstan						
00119461	Kyrgyzstan Spotlight Programme	UNDP	1,798,288	1,798,288	1,774,220	98.66
00119461	Kyrgyzstan Spotlight Programme	UNFPA	1,271,898	1,271,898	1,266,824	99.60
00119461	Kyrgyzstan Spotlight Programme	UNICEF	1,484,219	1,484,219	1,484,219	100.00
00119461	Kyrgyzstan Spotlight Programme	UNODC	391,555	391,555	387,891	99.06
00119461	Kyrgyzstan Spotlight Programme	UNWOMEN	1,768,326	1,768,326	1,746,963	98.79
Kyrgyzstan: Total			6,714,286	6,714,286	6,660,117	99.19

Liberia						
00112285	Liberia Spotlight Programme	OHCHR	1,421,804	1,421,804	1,344,230	94.54
00112285	Liberia Spotlight Programme	UNDP	4,615,415	4,615,415	4,542,693	98.42
00112285	Liberia Spotlight Programme	UNFPA	6,208,800	6,208,800	6,158,659	99.19
00112285	Liberia Spotlight Programme	UNICEF	2,470,807	2,470,807	2,321,681	93.96
00112285	Liberia Spotlight Programme	UNWOMEN	7,917,460	7,917,460	7,825,043	98.83
Liberia: Total			22,634,286	22,634,286	22,192,306	98.05

Malawi						
00111640	Malawi Spotlight Programme	UNDP	7,163,251	7,163,250	7,044,287	98.34
00111640	Malawi Spotlight Programme	UNFPA	7,409,246	7,409,246	7,337,123	99.03
00111640	Malawi Spotlight Programme	UNICEF	5,941,806	5,941,806	5,845,150	98.37
00111640	Malawi Spotlight Programme	UNWOMEN	8,057,127	8,057,127	7,926,363	98.38
Malawi: Total			28,571,430	28,571,429	28,152,923	98.54



Mali						
00111641	Mali Spotlight Programme	UNDP	3,071,802	3,071,802	2,856,757	93.00
00111641	Mali Spotlight Programme	UNFPA	9,419,594	9,419,594	9,432,401	100.14
00111641	Mali Spotlight Programme	UNHCR	910,987	910,987	910,987	100.00
00111641	Mali Spotlight Programme	UNICEF	6,549,740	6,549,740	6,525,696	99.63
00111641	Mali Spotlight Programme	UNWOMEN	5,762,163	5,762,163	5,535,684	96.07
Mali: Total			25,714,286	25,714,286	25,261,525	98.24

Mexico						
00111639	Mexico Spotlight Programme	OHCHR	585,049	585,049	541,100	92.49
00111639	Mexico Spotlight Programme	UNDP	1,343,644	1,343,644	1,338,870	99.64
00111639	Mexico Spotlight Programme	UNFPA	2,151,406	2,151,406	2,150,595	99.96
00111639	Mexico Spotlight Programme	UNICEF	717,027	717,027	709,544	98.96
00111639	Mexico Spotlight Programme	UNODC	1,356,063	1,356,063	1,356,457	100.03
00111639	Mexico Spotlight Programme	UNWOMEN	2,846,811	2,846,811	2,811,017	98.74
Mexico: Total			9,000,000	9,000,000	8,907,582	98.97

Mozambique						
00111642	Mozambique Spotlight Programme	UNDP	5,732,960	5,732,960	5,326,980	92.92
00111642	Mozambique Spotlight Programme	UNFPA	8,925,741	8,925,741	8,874,037	99.42
00111642	Mozambique Spotlight Programme	UNICEF	5,472,843	5,472,843	5,309,968	97.02
00111642	Mozambique Spotlight Programme	UNWOMEN	8,439,885	8,439,885	8,388,116	99.39
Mozambique: Total			28,571,429	28,571,429	27,899,102	97.65

Niger (the)						
00111643	Niger Spotlight Programme	UNDP	5,887,686	5,887,686	5,557,585	94.39
00111643	Niger Spotlight Programme	UNFPA	7,956,988	7,956,988	7,942,145	99.81
00111643	Niger Spotlight Programme	UNICEF	6,273,991	6,273,991	5,856,209	93.34
00111643	Niger Spotlight Programme	UNWOMEN	4,167,050	4,167,050	3,701,422	88.83
Niger (the): Total			24,285,715	24,285,715	23,057,362	94.94

Nigeria						
00112286	Nigeria Spotlight Programme*	UNDP	9,799,911	8,862,687	8,799,332	99.29
00112286	Nigeria Spotlight Programme*	UNESCO	2,879,340	2,608,098	2,321,882	89.03
00112286	Nigeria Spotlight Programme*	UNFPA	9,958,587	9,020,459	9,031,004	100.12
00112286	Nigeria Spotlight Programme*	UNICEF	5,518,152	4,998,326	4,942,868	98.89
00112286	Nigeria Spotlight Programme*	UNWOMEN	11,272,582	10,224,716	9,936,111	97.18
Nigeria: Total			39,428,572	35,714,286	35,031,198	98.09



Papua New Guinea						
00119125	Papua New Guinea Spotlight Pro	UNDP	5,417,820	5,417,820	4,732,417	87.35
00119125	Papua New Guinea Spotlight Pro	UNFPA	5,558,854	5,558,854	5,395,143	97.05
00119125	Papua New Guinea Spotlight Pro	UNICEF	4,444,079	4,444,079	3,810,971	85.75
00119125	Papua New Guinea Spotlight Pro	UNWOMEN	6,979,247	6,979,247	5,794,145	83.02
Papua New Guinea: Total			22,400,000	22,400,000	19,732,676	88.09
Samoa						
00119126	Samoa Spotlight Programme	UNDP	1,321,631	1,321,631	1,318,657	99.78
00119126	Samoa Spotlight Programme	UNESCO	957,769	957,769	871,755	91.02
00119126	Samoa Spotlight Programme	UNFPA	773,441	773,441	762,848	98.63
00119126	Samoa Spotlight Programme	UNICEF	451,005	451,005	265,296	58.82
00119126	Samoa Spotlight Programme	UNWOMEN	639,011	639,011	630,451	98.66
Samoa: Total			4,142,857	4,142,857	3,849,008	92.91
Tajikistan						
00119462	Tajikistan Spotlight Programme	UNDP	1,881,924	1,881,924	1,756,372	93.33
00119462	Tajikistan Spotlight Programme	UNFPA	1,723,528	1,723,528	1,687,480	97.91
00119462	Tajikistan Spotlight Programme	UNICEF	1,588,453	1,588,453	1,431,819	90.14
00119462	Tajikistan Spotlight Programme	UNWOMEN	1,806,095	1,806,095	1,720,420	95.26
Tajikistan: Total			7,000,000	7,000,000	6,596,092	94.23
Timor-Leste						
00119127	Timor-Leste Spotlight Programm	ILO	954,075	954,075	954,075	100.00
00119127	Timor-Leste Spotlight Programm	UNDP	3,509,421	3,509,421	3,436,543	97.92
00119127	Timor-Leste Spotlight Programm	UNFPA	2,303,059	2,303,059	2,310,860	100.34
00119127	Timor-Leste Spotlight Programm	UNICEF	2,522,233	2,522,233	2,318,186	91.91
00119127	Timor-Leste Spotlight Programm	UNWOMEN	4,854,069	4,854,069	4,710,180	97.04
Timor-Leste: Total			14,142,857	14,142,857	13,729,845	97.08
Trinidad and Tobago						
00119135	Trinidad and Tobago Spotlight	PAHO/WHO	642,652	642,652	623,439	97.01
00119135	Trinidad and Tobago Spotlight	UNDP	1,498,219	1,498,219	1,457,966	97.31
00119135	Trinidad and Tobago Spotlight	UNFPA	1,257,673	1,257,673	1,255,365	99.82



00119135	Trinidad and Tobago Spotlight	UNICEF	623,580	623,580	582,001	93.33
00119135	Trinidad and Tobago Spotlight	UNWOMEN	1,263,590	1,263,590	1,090,569	86.31
Trinidad and Tobago: Total			5,285,714	5,285,714	5,009,341	94.77

Uganda						
00111644	Uganda Spotlight Programme	UNDP	7,423,367	7,423,367	7,007,697	94.40
00111644	Uganda Spotlight Programme	UNFPA	6,985,342	6,985,342	6,960,625	99.65
00111644	Uganda Spotlight Programme	UNHCR	2,775,145	2,775,145	2,775,145	100.00
00111644	Uganda Spotlight Programme	UNICEF	5,182,545	5,182,545	5,178,379	99.92
00111644	Uganda Spotlight Programme	UNWOMEN	9,062,172	9,062,172	8,350,709	92.15
Uganda: Total			31,428,571	31,428,570	30,272,556	96.32

Vanuatu						
00119128	Vanuatu Spotlight Programme	IOM	444,556	444,556	426,680	95.98
00119128	Vanuatu Spotlight Programme	UNDP	908,467	908,467	852,848	93.88
00119128	Vanuatu Spotlight Programme	UNFPA	1,419,594	1,419,594	1,412,510	99.50
00119128	Vanuatu Spotlight Programme	UNICEF	702,990	702,990	450,896	64.14
00119128	Vanuatu Spotlight Programme	UNWOMEN	60,107	60,107	-	-
Vanuatu: Total			3,535,714	3,535,714	3,142,935	88.89

Zimbabwe						
00111645	Zimbabwe Spotlight Programme	ILO	1,177,209	1,177,208	1,176,219	99.92
00111645	Zimbabwe Spotlight Programme	UNDP	4,461,851	4,461,851	4,444,689	99.62
00111645	Zimbabwe Spotlight Programme	UNESCO	1,147,264	1,147,264	1,091,634	95.15
00111645	Zimbabwe Spotlight Programme	UNFPA	6,054,909	6,054,909	5,997,524	99.05
00111645	Zimbabwe Spotlight Programme	UNICEF	9,689,353	9,689,353	9,689,353	100.00
00111645	Zimbabwe Spotlight Programme	UNWOMEN	7,469,414	7,469,414	7,184,631	96.19
Zimbabwe: Total			30,000,000	29,999,999	29,584,050	98.61

Grand Total			542,022,137	523,727,874	499,717,297	95.42
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* The ERP system Quantum transition has resulted in some budgets not being fully reported. This will be corrected in future reporting periods.



Contributors



European Union



Government of
Albania



Government of
Portugal



UN Recipient Organizations

