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Using the **Programme Results Framework from the Project Document / AWP** - provide an update on the achievement of indicators at both the output and outcome level in the table below. Where it has not been possible to collect data on indicators, clear explanation should be given explaining why, as well as plans on how and when this data will be collected.

	Achieved Indicator Targets	**Reasons for Variance with Planned Target (if any)**	**Source of Verification**
Strategic Priority 1: Access to Cleaner Energy			
Outcome 1: Targeted households have safe and sufficient access to cleaner cooking energy to meet their basic needs			
Outcome 1a[1] **Indicator:** % of households who report buying or collecting firewood **Baseline:** 32% buy firewood 12% collect firewood **Planned Target:** No increase in firewood use	18% sporadically buy firewood 18% sporadically collect firewood	It should be noted that the J-MSNA 2023 reports that 42% of households do not having enough LPG. Out of this group 43% sporadically buy and 42% sporadically collect firewood. The achievement is calculated based on the share of refugees buying or collecting firewood in relation to the total population. For SAFE+2 the measurement of the use of firewood within the total population should be considered which is shown as the achieved target. Further explanations are in the narrative report.	2023 J-MSNA factsheet
Outcome 1b **Indicator:** # equivalent hectares natural forest protected **Baseline:** 10,700 ha **Planned Target:** 10,700 ha	13,390 ha	There was no negative change to the protected forest area during the reporting period. Achieved target is calculated based on baseline calculation with achieved LPG refills.	SAFE+2 midterm evaluation
Outcome 1c **Indicator:** # tones carbon dioxide emissions abated **Baseline:** # 655,000.00 annually *(using J-MSNA/ REVA baseline data)* # 407,000 annually *(using Stanford University/ ICDDR baseline data)*	655,000 tonnes (using J-MSNA baseline data) 470,000 tonnes (low HH firewood consumption) 658,000 tonnes (medium HH firewood consumption)	Calculated based on J-MSNA baseline calculation. The research team from Stanford updated their calculation using US EPA emission factors and	J-MSNA factsheet UNHCR registration data Stanford university, ICDDR study

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[1] Note: Outcomes, outputs, indicators and targets should be **as outlined in the Project Document** so that you report on your **actual achievements against planned targets**. Add rows as required for Outcome 2, 3 etc.

Planned Target: 655,000 annually	750,000 tonnes (high HH firewood consumption) (using updated Stanford baseline)	applying a low, medium and high firewood consumption scenario.	
Output 1.1a: Refugee households have continual safe access to cleaner cooking fuel (LPG) **Indicator 1.1a:** % of households that have safe (LPG) and sufficient (continual) access to cooking energy **Baseline:** 98% **Planned Target:** 100%	99% have received LPG assistance	The 1% may relate to occasional family size change/ registration litigation matters. In addition, there is a group of 119 families in Kutupalong RC who are part of a group that refuse humanitarian assistance.	REVA 6, June 2023
Indicator 1.1.1: # of LPG refills distributed to refugee households **Baseline:** 10.42 (12kg) refills per household per year – for both IOM and UNHCR **Planned Target:** Overall target: #6,357,492 refills for the entire programme's implementation period as per the SAFE+2 results chain. Overall target: # 1,655,224 as per GAC's detailed budget sheet.	IOM: 177,954 (18.64%) UNHCR: 294,090 (35%) Total: 472,044 *(2022: Total: 221,969)*	Only SAFE+2 funding allocated to this activity is considered. Refills have been calculated by dividing the SAFE+2 funding allocations for this output for the current reporting period with the average unit cost of refills. Only the reporting period is measured, with consideration for the SAFE+2 funding allocated to this activity. In total, both partners provided in Cox's Bazar 1,797,092 LPG refills in 2023.	LPG distribution reports
Indicator 1.1.2: # of LPG refills distributed to refugee households (disaggregated by vulnerable groups) **Baseline:** 100% LPG provision to vulnerable groups **Planned Target:** 100% of vulnerable population covered	Total provided: 472,044 To female HH (30.24%): 142,746 To male HH (69.76%): 329,298 UNHCR: Total: 294,090 To elderly: 52,348 To PwD: 23,880 IOM: Total: 177,954 To elderly: 31,676 To PwD: 14,450 100% of total (vulnerable) population received LPG refills	99% of the (vulnerable) population have received LPG assistance. The 1% may relate to occasional family size change and registration litigation matters.	UNHCR registration data LPG distribution reports REVA 6

Output 1.2: Targeted households have access to energy-efficient, reliable, and modern cooking equipment. **Indicator 1.2a:** % of households that have stoves with an efficiency level of at least 55% **Baseline:** N/A **Planned Target:** 100%	UNHCR: 97.5%	Stoves are not funded through SAFE+2. Both UNHCR and IOM stoves all have over 55% efficiency rating. All households have cooking stoves with an efficiency level of at least 55%. This has been ensured through regular checks by community mobilizers at the field level. The UNHCR achieved target is based on the cumulative result of various HH assessments carried out over the course of 2023. UNHCR PDM reports from June 2023 indicates that 99% of the stoves are functional.	PDM reports UNHCR LPG in situ inspection reports for 2023.
Indicator 1.2.1: # households that receive first-time or replacement stoves and training **Baseline:** N/A **Planned Target:** N/A	N/A	Stoves are not funded through SAFE+2. All registered households have received a stove. Both agencies have previously provided energy efficient stoves to all households before SAFE+2 started, yet families who newly reallocated to a camp occasionally received new sets. In 2023, UNHCR distributed a 2,902 first-time and 548 replacement LPG set (cylinder, regulator, stove, hose and clamps).	Distribution reports PDMs
Indicator 1.2.2: # households that receive pressure cookers and training **Baseline:** 400 **Planned Target:** All households (189,834 on 31 Dec 2022) in Cox's Bazar	IOM: 0 UNHCR: 85,028 Total: *(2022: 6,000 pressure cookers)*	All pressure cookers were funded bilaterally, outside of the SAFE+2 program. 400 pressure cookers were distributed in 2020 as a pre-pilot to test their LPG saving potential (baseline). UNHCR distributed additional 6,000 pressure cookers in 2022. As of 2023 all HHs in UNHCR managed camps have received a pressure cooker.	UNHCR distribution reports
Indicator 1.2.3: # households that receive replacement LPG cylinders **Baseline:** All registered households (on 31 Dec 2022: 189,834) **Planned Target:** All registered households (on 31 Dec 2023: 194,937)	All registered households (194,937 on 31 Dec 2023) *(2022: 189,834)*	All registered households have received at least one replacement cylinder before the start of SAFE+2. UNHCR distributed a 2,902 first-time and 548 replacement LPG set (cylinder, regulator, stove, hose and clamps) in 2023.	Distribution reports

		IOM provided 4,610 LPG sets including LPG cylinders.	
Output 1.3: Energy needs and alternatives are assessed **Indicator 1.3.1:** # energy studies completed **Baseline:** 0 **Planned Target:** Three (3) energy studies are funded under GAC's detailed budget.	0	FAO plans to implement this activity in 2024 through an implementing partner.	
Indicator 1.3.2: # post-distribution monitoring analysis reports and assessments completed **Baseline:** 0 **Planned Target:** 7 indicated in the results framework	UNHCR carried out 2 studies on the impact of pressure cookers on LPG consumption rates. *(2022: 1 PDM by IOM and one LPG usage assessment by UNHCR)*	UNHCR (1) and IOM (2) are conducting regular multisectoral PDMs that are not funded through SAFE+2.	Study reports
**Strategic Priority 2: Environment and Ecosystems**		
*Outcome 2: Environment and ecosytems rehabilitated to strengthen community resilience to mitigate conflict over natural resources, disasters, and climate shocks.*		
Outcome 2a **Indicator:** % of land/ ecosystems rehabilitated in Cox's Bazar through Programme interventions **Baseline:** 0 **Planned Target:** 640 ha	16%	The achievement is calculated as hectares of revegetated land compared to the baseline (640 ha), i.e., 73.4 ha (achievement 2023) + 32ha (achievement 2022) = 105.4 ha.	GIS plantation maps, sport visit reports, plantation database.
Outcome 2b **Indicator:** tones carbon dioxide sequestered through Programme interventions **Baseline:** 0 **Planned Target:** 7,791 tons	894 tons *(2022: 389 tons)*	Since the start of the program 1,283 tons of CO_2 have been sequestered.	GIS plantation maps Bangladesh forest inventory 2021
Outcome 2c **Indicator:** resilience capacity score increased (compared to baseline) **Baseline:** 31 **Planned Target:** 45	39	The achieved target is from the RIMA 2 published in 2023. The data collection for RIMA 3 has completed in January 2024.	RIMA 2
**Output 2.1: Environmental and socio-ecological knowledge is managed**		

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Output 2.1.1: Design, implement and provide technical support for multi-sectoral monitoring platform for environmental and socio-ecological assessments **Indicator 2.1.1.1:** # monitoring platforms operationalized **Baseline:** 0 **Planned Target:** One (1) captured in the GAC budget.	0	This activity is planned for 2024. FAO is in the process of hiring an implementing partner.	
Indicator 2.1.1.2: # training/workshop conducted **Baseline: 0** **Planned Target:** Nine (9) captured in the GAC budget.	0	This activity is planned for 2024. FAO is in the process of hiring an implementing partner.	
Output 2.1.2: Undertake environmental and socio-ecological baseline and/or monitoring assessments **Indicator 2.1.2.1:** # environmental and socio-ecological assessments **Baseline:** 0 **Planned Target:** Two (2) captured in the GAC budget.	0	This activity is planned for 2024. FAO is in the process of hiring an implementing partner.	
Indicator 2.1.2.2: # reports published **Baseline:** 0 **Planned Target:** 2	0	This activity is planned for 2024. FAO is in the process of hiring an implementing partner.	
Output 2.1.3: Develop and update environmental and watershed management plans using participatory planning at territorial level **Indicator 2.1.3.1:** # management plans developed or updated **Baseline:** 0	0	Activity is in progress. Desktop review and identification of major watersheds in and around Rohingya camps was completed.	

Planned Target: Two (2) captured in the GAC budget.			
Output 2.2: Watersheds managed and ecosystems are rehabilitated			
Output 2.2.1: Environment rehabilitation and eco-DRR projects - detailed designs **Indicator 2.2.1:** # of detailed environmental project designs **Baseline:** 2 **Planned Target:** 64	Plantation activities in 214 locations in 20 camps.	FAO implemented plantation interventions at slope stabilization (130 locations), riparian rehabilitation (25 locations) and roadside plantation interventions (57 locations) and institutional (2 locations). All plantation activities are planned in one map. The interventions were implemented in 20 camps.	GIS plantation map, spot visits
Indicator 2.2.2.1: # ha revegetated land **Baseline:** 0 **Planned Target:** Two hundred (200) hectares captured in GAC's detailed budget overview.	73.4 ha *(2022: 32 ha by FAO)*	Activity will be continued in 2024	GIS plantation map, spot visit report
Indicator 2.2.2.2: # ha slope revegetated **Baseline:** 56 ha **Planned Target:** 84 ha	61.6 ha	Activity will be continued in 2024	GIS plantation map, spot visit report
Indicator 2.2.2.3: # km streambank rehabilitated and maintained **Baseline:** 0 **Planned Target**: 17 km captured in GAC's detailed budget overview.	19.3 km *(2022: 20 ha by FAO)*	Activity will be continued in 2024	GIS plantation map, spot visit report
Indicator 2.2.2.4: # km roadside planted and maintained **Baseline:** 0 **Planned Target:** 61 km	3.8 km	Due to the congestion in the camps finding space for roadside plantation is challenging. The roadside plantation in host community areas is delayed due to pending permission from Forestry ministry.	GIS plantation map, spot visit report

Output 2.2.3: Environment rehabilitation and eco-DRR projects - implementation and construction **Indicator 2.2.3.1**: # stream catchments under active management **Baseline:** 3 **Planned Target:** 12	N/A	Activity not funded through SAFE+2	
Indicator 2.2.3.2: # ha slope stabilized **Baseline:** 56 ha **Planned Target:** 89 ha	N/A	Activity not funded through SAFE+2	
Indicator 2.2.3.3: # km drainage improved **Baseline:** 163.5 km **Planned Target:** 383 km	N/A	Activity not funded through SAFE+2	
Indicator 2.2.3.4: # silt traps established and maintained **Baseline:** 20 **Planned Target:** 52	N/A	Activity not funded through SAFE+2	
Indicator 2.2.3.5: # water reservoirs established and maintained **Baseline:** 0.64 ha **Planned Target:** 43.48 ha	N/A	Activity not funded through SAFE+2	
Indicator 2.2.3.6: # km walkways established **Baseline:** TBD **Planned Target:**	N/A	Activity not funded through SAFE+2	

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Output 2.2.4: Environment rehabilitation and eco-DRR projects - Cash for Work for watershed management and environmental rehabilitation activities **Indicator 2.2.4.1:** # person-days Cash for Work **Baseline:** 0 **Planned Target:** 115,087, target under GAC funding	*(2022: 4,562 person days)*	This activity is planned for 2024. Implementation in 2023 was postponed due to delay in government permission.	
Indicator 2.2.4.2: # person-days Cash for workers provided with equipment **Baseline:** 0 **Planned Target:** 115,087, target under GAC funding	*(2022: 176 person days)*	This activity is planned for 2024. Implementation in 2023 was postponed due to delay in government permission.	
Output 2.2.5: Enhance local/indigenous seed production through the establishment seed orchards of threatened and endangered tree species **Indicator 2.2.5.1:** # ha seed orchards established and maintained **Baseline:** 0 **Planned Target:** 100 ha	0	This activity is planned for 2024. FAO is in the process of hiring an implementing partner.	
Output 2.3: Community capacity to manage conflicts over natural resources is strengthened			
Output 2.3a: Community capacity to manage conflicts over natural resources is strengthened **Indicator 2.2.5.1:** % of conflicts over natural resources successfully managed **Baseline:** 0 **Planned Target:** 100%	30.4%		Preliminary results from the Safe+2 midterm evaluation result

Output 2.3.1: Strengthen community co-management approach to support forest -dependent households to deal with conflicts over natural resources including Human-Elephant Conflict, snake rescue and others as identified in the conflict dynamics assessment. **Indicator 2.3.1.1:** # households supported with training, logistics and inputs for conflict resolution **Baseline:** 0 **Planned Target:** 1,500 households under the GAC budget	0	This activity is planned for 2024. FAO is in the process of hiring an implementing partner.	
Indicator 2.3.1.2: # elephant watchtowers maintained **Baseline:** 99 **Planned Target:** 114	N/A	Activity not funded through SAFE+2	
Indicator 2.3.1.3: # Elephant Response Teams (ERTs) HHs supported with training, logistics and equipment **Baseline:** 320 **Planned Target:** 1,600	0	This activity is planned for 2024. FAO is in the process of hiring an implementing partner.	
Indicator 2.3.1.4: #person-days incentives for ERT volunteers **Baseline:** 86,870 **Planned Target:** 86,870	N/A	Activity not funded through SAFE+2	
Indicator 2.3.1.5: #wildlife centres supported **Baseline:** 0 **Planned Target:** 1	0	This activity is planned for 2024. FAO is in the process of hiring an implementing partner.	

Output 2.3.2: Capacitate landslide vulnerable households for disaster preparedness and promote Agricultural Hazard and Vulnerability Mapping Analysis (AHVMA) tools to enhance agriculture and climate resilience **Indicator 2.3.2.1:** # households supported **Baseline:** 0 **Planned Target:** 500 in the results chain	0	This activity is planned for 2024. FAO is in the process of hiring an implementing partner.	
Indicator 2.3.1.2: # AHVMA tool updated **Baseline:** 0 **Planned Target:** One (1) under the GAC budget.	0	This activity is planned for 2024. FAO is in the process of hiring an implementing partner.	
Output 2.3.3: Develop communications strategy to raise community awareness on the protection of wildlife and natural resources including preparation and dissemination of communication and IEC materials **Indicator 2.3.3.1:** communication strategy developed (yes/no) **Baseline:** 0 **Planned Target:** One (1) in the results chain	0	This activity is planned for 2024. FAO is in the process of hiring an implementing partner.	
Indicator 2.3.1.2: # # communication materials developed and disseminated **Baseline:** 4 **Planned Target:** Six (6) in the results chain	0	This activity is planned for 2024. FAO is in the process of hiring an implementing partner.	
Output 2.3.4: Promote renewable energy technology in farmer communities **Indicator 2.3.4.1:** # households supported with renewable energy technology **Baseline:** 0	0 *(2022: 40 households)*	40 Households supported in 2022. The remaining target will be achieved after onboarding the implementing partner in 2024.	

Planned Target: Two hundred (200) under the GAC funding			
Output 2.3.5: Provide capacity development and logistics support to private, partner and government owned nurseries and workers **Indicator 2.3.5.1:** # nurseries supported (disaggregated by type) **Baseline:** 0 **Planned Target:** Fifty (50) under the GAC funding	8	FAO distributed 100 metric tons of organic (cow dung and vermicompost) and inorganic (TSP, MoP, and Urea) fertilizer and 200,000 dry bamboos to facilitate seed germination and seedling production	Distribution reports
Indicator 2.3.5.2: # tree seedlings produced **Baseline:** 0 **Planned Target:** The target will be determined based on the reconnaissance of the nurseries after onboarding of partner.	0	This activity is planned for 2024. FAO is in the process of hiring an implementing partner.	
Indicator 2.3.5.3: # permanent nurseries established/rehabilitated **Baseline:** 0 **Planned Target:** 4	0	This activity is planned for 2024. FAO is in the process of hiring an implementing partner.	
Indicator 2.3.5.4: # grass slips produced **Baseline:** 0 **Planned Target:** The target will be determined based on the reconnaissance of the nurseries after onboarding of partner.	0	This activity is planned for 2024. FAO is in the process of hiring an implementing partner.	
Indicator 2.3.5.5: # bamboo plantlets produced **Baseline:** 0 **Planned Target:** The target will be determined based on the reconnaissance of the nurseries after onboarding of partner.	0	This activity is planned for 2024. FAO is in the process of hiring an implementing partner.	
Indicator 2.3.5.6: # households supported (disaggregated by vulnerable groups) **Baseline:** 0 **Planned Target:** 40	0	This activity is planned for 2024. FAO is in the process of hiring an implementing partner.	

Output 2.3.6: Youth engagement in environmental conservation activities supported with trainings on project design, M&E, advocacy, organizational management, and inputs support. **Indicator 2.3.6.1:** # youth engaged in environmental conservation **Baseline:** 100 in result chain **Planned Target:** Five hundred (500) in result chain	0	This activity is planned for 2024. FAO is in the process of hiring an implementing partner.	
Strategic Priority 3 – Resilience			
Outcome 3A: The resilience of vulnerable host communities, especially women is sustained			
Outcome 3A.1 **Indicator:** Resilience capacity score increased (compared to baseline) **Baseline:** 31 **Planned Target:** 45	39	The achieved target is from the RIMA 2 published in 2023. The data collection for RIMA 3 was completed in January 2024.	RIMA 2
Outcome 3A.2 **Indicator:** % of households with total monthly expenditure above the minimum expenditure basket (MEB) threshold **Baseline:** TBD **Planned Target:** TBD	57%	This outcome was reached with funding from an alternate grant in 2023. Activity is planned for 2024 under Safe+ grant.	REVA 7 (preliminary analysis)
Outcome 3A.3 **Indicator:** Average reduced coping strategy index **Baseline:** 3.1 **Planned Target:** TBC	1.79	This outcome was reached with funding from an alternate grant in 2023. Activity is planned for 2024 under Safe+ grant.	REVA 7 (preliminary analysis)
Outcome 3A.4 **Indicator:** % of farmers and producers with increased market sales **Baseline:** N/A **Planned Target:** 60%	36.3%		Preliminary results of the SAFE+2 midterm evaluation

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Output 3A.1a: Market and value chain analysis conducted to identify sectors for green economic growth **Indicator 3A.1a:** # of sectors identified for green economic growth **Baseline:** TBC **Planned Target:** TBC	N/A	Target to be based on value chain analysis.
Output 3A.1.1: Conduct a joint market assessment and value chain analysis on the successes of previous interventions and gaps for future interventions. **Indicator 3A.1.1.1:** # of market assessments conducted **Baseline:** 0 **Planned Target:** 1 in the result chain	0	This activity is planned for 2024. FAO is in the process of hiring an implementing partner.
Output 3A.1.2: Conduct value chain analyses. **Indicator 3A.1.2.1:** # of value chains analyzed **Baseline:** 0 **Planned Target:** 2 in the result chain	0	This activity is planned for 2024. FAO is in the process of hiring an implementing partner.
Output 3A.1.3: In cooperation with Food Security Sector, promote visits to different climate smart agriculture programmes to facilitate learnings and exchange of best practices. **Indicator 3A.1.3.1:** # of exchange visits **Baseline:** 0 **Planned Target:** 36 in the result chain	N/A	Activity not funded through SAFE+2
Output 3A.1.4: Develop integrated Family Farming System (Agriculture,		

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Livestock and Fishery) guidelines through Farmers Field School (FFS) approach. **Indicator 3A.1.4.1:** # of unified strategies relevant for the complementary in approaches developed **Baseline:** TBC **Planned Target:** TBC	0	This activity is planned for 2024. FAO is in the process of hiring an implementing partner.	
Output 3A.1.5: Streamline Aggregation/Collection Center guidelines, best practices, and market linkage mapping. **Indicator 3A.1.5.1:** # of unified strategies relevant for the complementary in approaches developed **Baseline:** 0 **Planned Target:** 1 in the result chain	1	Target has been achieved	Guideline document
Output 3A.1.6: Develop strategies and guidelines to support Local Services Providers (e.g. market aggregators, vaccinators, and farm mechanics) and ICT-based extension service providers. **Indicator 3A.1.6.1:** # of unified strategies relevant for the complementary in approaches developed **Baseline:** TBC **Planned Target:** TBC	1	Target has been achieved	Guideline document
Output 3A.1.7: Develop an integrated strategy for off-farm business development plans and linkages with the private sector			

Indicator 3A.1.7.1: # of unified strategies relevant for the complementary in approaches developed **Baseline:** 0 **Planned Target:** 1	N/A	Activity not funded through SAFE+2	
Output 3A.1.8: Conduct a context analysis **Indicator 3A.1.8.1:** # of context analysis conducted **Baseline:** 0 **Planned Target:** 1	N/A	Activity not funded through SAFE+2	
Output 3A.2: Vulnerable host community households are producing environmentally sustainable products and services **Indicator 3A.2a:** # of targeted households producing sustainable products **Baseline:** 0 **Planned Target:** 1,500	N/A	Activity not funded through SAFE+2	
Indicator 3A.2b: USD amount disbursed to groups and individuals **Baseline:** TBC **Planned Target:** TBC	N/A	Activity not funded through SAFE+2	
Output 3A.2.1: Establish self-help and producer groups, strengthen their capacity, and support marginal green business opportunities. **Indicator 3A.2.1.1:** # of producer groups supported **Baseline:** 0 **Planned Target:** 1,500 in the result chain	N/A	Activity not funded through SAFE+2	

Output 3A.2.2: Establish FFS groups to produce high-demand and high-nutrient crops through climate-sensitive agricultural practices			
Indicator 3A.2.2.1: # of FFS groups created **Baseline:** 0 **Planned Target:** 250 farmer groups comprised of 5000 farmers (20 farmers in each group)	110 farmers comprised of 2200 farmers (20 farmers in each group)	Rest of the group will be identified in 2024 after establishing a partnership agreement with the NGO partner.	Farmer database
Indicator 3A.2.2.2: # beneficiaries reach with homestead production system technologies. **Baseline:** 0 **Planned Target:** 250 farmer groups comprised of 5000 farmers	110 farmer group comprised of 2200 farmers (20 farmers in each group)	Rest of the group will be identified in 2024 after establishing a partnership agreement with the NGO partner.	Distribution master list
Output 3A.2.3: Establish networking between producer groups and decentralized banking agents and microfinance institutes for smallholder farmers and entrepreneurs' access to green loans/ credits and small producer groups' financial inclusion. **Indicator 3A.2.4.1:** # of households accessing financial inclusion **Baseline:** 0 **Planned Target:** 29129 in the results chain	0	This activity is planned for 2024. FAO is in the process of hiring an implementing partner	
Output 3A.2.4: Conduct trainings on climate resilience entrepreneurship, vocational skills, financial literacy, decision making and business management and development. **Indicator 3A.2.4.1:** # of women/men trained **Baseline:** TBC **Planned Target:** 29129 in the results chain	N/A	Activity not funded through SAFE+2	

Output 3A.2.5: Support the rehabilitation and/or construction of agricultural/fishery infrastructure (e.g. irrigation channel, fishpond) using nature-based solutions through the food assistance for assets modality. **Indicator 3A.2.5.1:** # of infrastructures rehabilitated **Baseline:** 0 **Planned Target:** 14 in the results chain	N/A	Activity not funded through SAFE+2	
Output 3A.3: Established on- and off-farm producer groups are linked to markets **Indicator 3A.3a:** % of producer groups linked to the markets **Baseline:** 0 **Planned Target:** 70%	61%	The target will be achieved by continued support throughout the project life span.	RIMA round 3 assessment
Indicator 3A.3b: Value of sales (USD) **Baseline:** 0 **Planned Target:** Average USD 1,000	Average USD 452	The target will be achieved by continued support throughout the project life span.	RIMA round 3 assessment
Indicator 3A.3a: Volume of sales (MT) **Baseline:** 0 **Planned Target:** Average 4 tons	Average 1.4 tons	The target will be achieved by continued support throughout the project life span.	RIMA round 3 assessment
Output 3A.3.1: Conduct market linkage workshops and social awareness programmes with key stakeholders and connect livelihoods beneficiaries from SAFE+ 1.0 to markets to further grow their businesses. **Indicator 3A.3.1.1:** # of market linkage workshops	0	This activity is planned for 2024. FAO is in the process of hiring an implementing partner.	

Baseline: 0 **Planned Target:** 8 in the results chain			
Output 3A.3.2: Establish a network with youth to provide apprentice / vocational training for ICT-based extension services, marketing, farm mechanization, and financial services. **Indicator 3A.3.2.1:** # of people connected to ICT services **Baseline:** 0 **Planned Target:** 2,000	0	This activity is planned for 2024. FAO is in the process of hiring an implementing partner.	
Output 3A.3.3: Strengthen the existing network and capacity of farmers' aggregation centres. **Indicator 3A.3.3.1:** # of established agriproducts aggregation centers **Baseline:** 0 **Planned Target:** 10	10	Target has been achieved	Aggregation center list with GPS co-ordinates.
Indicator 3A.3.3.2: % of beneficiaries linked to markets through aggregation centers **Baseline:** 0 **Planned Target:** 40%	5%	The target will be achieved by continued support throughout the project life span.	RIMA round 3 assessment
Output 3A.3.4: Develop an e-commerce platform in cooperation with Chamber of Commerce for off-farm host community producers and organize product fairs in cooperation with Chamber of Commerce and the private sector. **Indicator 3A.3.4.1:** # of e-commerce platforms and product fairs organized **Baseline:** TBC	N/A	Activity not funded through SAFE+2	

Planned Target: TBC			
Outcome 3B: The resilience of Rohingya refugees, especially vulnerable groups, is sustained			
Outcome 3B.1 **Indicator:** Resilience capacity score increased (compared to baseline) **Baseline:** 19 **Planned Target:** 40	36	The achieved target is from the RIMA 2 published in 2023. The data collection for RIMA 3 was completed in January 2024.	RIMA 2
Outcome 3B.2 **Indicator:** Average reduced coping strategy index **Baseline:** TBD **Planned Target:** TBD	3.93		REVA 7 (preliminary analysis)
Outcome 3B.3 **Indicator:** % of households with acceptable food consumption score **Baseline: N/A** **Planned Target:** TBC	30%		REVA 7 (preliminary analysis)
Output 3B.1: Approaches assessed and identified for quality, sustainable and complementary programming in the camps **Indicator 3B.1:** # Approaches assessed and identified for quality, sustainable and complementary programming in the camps **Baseline:** 0 **Planned Target:** 3 (1 for UNHCR, 1 for IOM and 1 for WFP) under the GAC funding allocation.	IOM conducted one study in 2022.	IOM conducted a skills development study which included looking at the environmental impact of skills development centres. The study was reported in the 2022 report. UNHCR considered this study no longer needed and has requested to reallocate this funding in support of LPG refills.	Study was attached to 2022 report.
Output 3B.1.1: Conduct a skills development study including looking at the environmental impact of the skills development centres. **Indicator 3B.1.1.1:** # of studies conducted **Baseline:** 0	IOM conducted one study in 2022.	IOM conducted a skills development study which included looking at the environmental impact of skills development centres. The study was reported in the 2022 report. UNHCR prioritized another GAC livelihoods study during the reporting period and considers	Study was attached to 2022 report.

Planned Target: 3 (1 for UNHCR, 1 for IOM and 1 for WFP) under the GAC funding allocation.		this activity no longer needed. They have requested to reallocate funds for this activity to LPG refills.	
Output 3B.1.2: Strengthen environmentally sound and nutrition sensitive home gardening technology and operational strategies and a GIS map to tailor the most suitable practices. **Indicator 3B.1.2.1:** # of operational strategies /guidelines for homestead gardening developed **Baseline:** 0 **Planned Target:** 2 funded by GAC	Target achieved in 2022. *(2022: FAO: 1)*	Report delivered by FAO in 2022. Funding for UNHCR has been requested to be moved to LPG refills due to the FAO's homestead guidelines being sufficient.	Homestead gardening guideline document.
Output 3B.1.3: Develop an innovative strategy on fresh food waste management in camp markets based on circular economy approach. **Indicator 3B.1.3.1:** # of common strategy on fresh food waste management **Baseline:** 0 **Planned Target:** 1 funded by GAC	0	This activity is planned for 2024. FAO is in the process of hiring an implementing partner.	
Output 3B.2: Rohingya refugees' green skills developed through training and inputs **Indicator 3B.2a:** # of targeted households practicing sustainable skills development **Baseline:** 0 **Planned Target:** TBC	N/A	Activity not funded through SAFE+2	
Indicator 3B.2b: # of beneficiaries receiving cash/in-kind supports through the programme **Baseline:** TBC **Planned Target:** TBC	N/A	Activity not funded through SAFE+2	

Output 3B.2.1: Implement vocational green centre-based skills training and production activities related to humanitarian and sector-based needs. **Indicator 3B.2.1.1:** # of beneficiaries trained on vocational skills development Baseline: 0 Planned Target: 560 under GAC funding	5,227 (WFP: male 1,833, female 3,394) *(2022: 4,921 (3,109 female/61,1%); 1,812 males/36,8%)*		Training participant list.
Output 3B.2.2: Implement vocational green centre-based skills training and production activities related to humanitarian and sector-based needs. **Indicator 3B.2.2.1:** # of beneficiaries trained on homestead gardening and/or community aquaculture **Baseline:** 0 **Planned Target:** 5,000 under GAC funding	600 (all female) beneficiaries trained on homestead gardening (FAO) 500 beneficiaries trained on aquaculture (84 male, 412 female) (WFP)		Training participant list
Output 3B.2.3: Build awareness on fresh food waste and conduct trainings on composting and waste management. **Indicator 3B.2.3.1:** # of beneficiaries with improved understanding of fresh food waste management **Baseline:** 0 **Planned Target:** 40 under GAC funding	0	This activity is planned for 2024. FAO is in the process of hiring an implementing partner.	
Indicator 3B.2.3.2: # vermicompost produced Baseline: 0 Planned Target: 200 farmers	0	This activity is planned for 2024. FAO is in the process of hiring an implementing partner.	

ANNEX 1