



# CONSOLIDATED ANNUAL NARRATIVE AND FINANCIAL REPORT of the Administrative Agent

## Cabo Verde 2030 Acceleration Fund for the period 1 January to 31 December 2023

**UN Multi-Partner Trust Fund Office**  
United Nations Development Programme  
**GATEWAY:** <https://mptf.undp.org>

May 2024



United Nations  
MPTF Office

## DEFINITIONS

### **Allocation/Total Approved Budget**

Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee.

### **Approved Project/Programme**

A project/programme including budget, etc., that is approved by the Steering Committee for fund allocation purposes.

### **Contributor Commitment**

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

### **Contributor Deposit**

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

### **Delivery Rate**

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization and Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

### **Donor Agreement**

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

### **Net Funded Amount**

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

### **Participating Organization**

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

### **Project Expenditure**

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

### **Project Financial Closure**

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

### **Project Operational Closure**

A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the Steering Committee has approved the final narrative report.

### **Project Start Date**

Project/ Joint programme start date as per the programmatic document.

### **US Dollar Amount**

The financial data in the report is recorded in US Dollars.

### **Transferred Funds**

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Steering Committee's request.

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## INTRODUCTION

This Consolidated Annual Financial Report of the **Cabo Verde 2030 Acceleration Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2023 and provides financial data on progress made in the implementation of projects of the **Cabo Verde 2030 Acceleration Fund**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/cv100>).

There is no separate 2023 annual narrative report of the Cabo Verde 2030 Acceleration Fund since the, the only ongoing programme in 2023 was the Decentralization Fund financed by the Government of the Grand Duchy of Luxembourg and implemented by UNDP., under CV-OC1 Prosperity & Planet project .This programme finalized its technical implementation in December 2022, with a financial extension until March 2023 for fulfilling pending financial commitments. No substantive activities that impacted results were done in 2023.

Please visit the 2022 annual narrative report of the Cabo Verde 2030 Acceleration Fund to find about the impact results of the Decentralization Fund component of the project CV-OC1 Prosperity & Planet, which is considered a successful and innovative initiative on localizing the SDGs at the local level, countrywide. This programme is visible through impact projects completed at the municipality platforms' level which already exist in the 22 municipalities of the country.

A new project, "promoting local development in Cabo Verde", funded by the Government of the Grand Duchy of Luxembourg and implemented by UNDP and UNHABITAT, was signed in December 2023. The implementation will start in 2024.

## 2023 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Cabo Verde 2030 Acceleration Fund** using the pass-through funding modality as of 31 December **2023**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://mptf.undp.org/fund/cv100>.

### 1. SOURCES AND USES OF FUNDS

As of 31 December **2023**, **7** contributors deposited US\$ **36,195,328** and US\$ **329,943** was earned in interest.

The cumulative source of funds was US\$ **34,942,757**.

Of this amount, US\$ **34,370,978** has been net funded to **17** Participating Organizations, of which US\$ **34,173,592** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **361,953**. Table 1 provides an overview of the overall sources, uses, and balance of the **Cabo Verde 2030 Acceleration Fund** as of 31 December 2023.

Table 1 Financial Overview, as of 31 December 2023 (in US Dollars)

	Prior Years up to 31 Dec 2022	Financial Year Jan-Dec 2023	Total
<b>Sources of Funds</b>			
Contributions from donors	36,090,046	105,281	36,195,328
<b>Sub-total Contributions</b>	<b>36,090,046</b>	<b>105,281</b>	<b>36,195,328</b>
Fund Interest and Investment Income Earned	261,249	5,458	266,707
Interest Income received from Participating Organizations	63,236	-	63,236
Refunds by Administrative Agent to Contributors	(1,582,513)	-	(1,582,513)
<b>Total: Sources of Funds</b>	<b>34,832,018</b>	<b>110,739</b>	<b>34,942,757</b>
<b>Use of Funds</b>			
Transfers to Participating Organizations	35,509,978	-	35,509,978
Sub-Total Transfers	35,509,978	-	35,509,978
Refunds received from Participating Organizations	(1,104,878)	(34,121)	(1,138,999)
Sub-Total Refunds	(1,104,878)	(34,121)	(1,138,999)
Administrative Agent Fees	360,900	1,053	361,953
Bank Charges	884	6	890
<b>Total: Uses of Funds</b>	<b>34,766,883</b>	<b>(33,062)</b>	<b>34,733,822</b>
<b>Change in Fund cash balance with Administrative Agent</b>	<b>65,135</b>	<b>143,801</b>	<b>208,936</b>
Opening Fund balance (1 January)	129,150	65,135	-
<b>Closing Fund balance (31 December)</b>	<b>65,135</b>	<b>208,936</b>	<b>208,936</b>
Net Funded Amount (Includes Direct Cost)	34,405,099	(34,121)	34,370,978
Participating Organizations Expenditure (Includes Direct Cost)	34,142,128	31,464	34,173,592
<b>Balance of Funds with Participating Organizations</b>	<b>262,971</b>	<b>(65,585)</b>	<b>197,386</b>

## 2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2023.

The **Cabo Verde 2030 Acceleration Fund** is currently being financed by **7** contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2023 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2023

**Table 2. Contributions, as of 31 December 2023 (in US Dollars)**

Contributors	Total Commitments	Total Deposits
Delivering Results Together	3,438,500	3,438,500
Expanded DaO Funding Window	3,935,000	3,935,000
Government of Austria	684,225	684,225
Government of Luxembourg	19,596,923	19,596,923
Government of Netherlands	1,105,280	1,105,280
Government of Norway	1,435,400	1,435,400
Government of Spain	6,000,000	6,000,000
<b>Grand Total</b>	<b>36,195,328</b>	<b>36,195,328</b>

### 3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2023**, Fund earned interest amounts to US\$ **266,707**.

Interest received from Participating Organizations amounts to US\$ **63,236**, bringing the cumulative interest received to US\$ **329,943**. Details are provided in the table below.

**Table 3. Sources of Interest and Investment Income, as of 31 December 2023 (in US Dollars)**

Interest Earned	Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Total
<b>Administrative Agent</b>			
Fund Interest and Investment Income Earned	261,249	5,458	266,707
<b>Total: Fund Interest Earned</b>	<b>261,249</b>	<b>5,458</b>	<b>266,707</b>
<b>Participating Organization</b>			
FAO	5,759	-	5,759
UNCTAD	8,937	-	8,937
UNDP	17,174	-	17,174
UNDP(UNV)	2,440	-	2,440
UNESCO	2,031	-	2,031
UNFPA	1,049	-	1,049
UNIDO	9,891	-	9,891
UNODC	14,497	-	14,497
UNWOMEN	1,456	-	1,456
<b>Total: Agency Interest Earned</b>	<b>63,236</b>	<b>-</b>	<b>63,236</b>
<b>Grand Total</b>	<b>324,485</b>	<b>5,458</b>	<b>329,943</b>

#### 4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2023, the AA has transferred US\$ **35,509,978** to 17 Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

**Table 4. Transfer, Refund, and Net Funded Amount by Participating Organization (in US Dollars)**

Participating Organization	Prior Years up to 31-Dec-2022			Financial Year Jan-Dec-2023			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	4,408,399	(530,188)	3,878,211	-	-	-	4,408,399	(530,188)	3,878,211
ILO	3,848,618	(26,188)	3,822,430	-	(34,121)	(34,121)	3,848,618	(60,309)	3,788,309
IOM	595,210	-	595,210	-	-	-	595,210	-	595,210
ITC	113,045	(11,761)	101,284	-	-	-	113,045	(11,761)	101,284
UNCTAD	575,945	(1,843)	574,102	-	-	-	575,945	(1,843)	574,102
UNDP	13,124,751	-	13,124,751	-	-	-	13,124,751	-	13,124,751
UNDP(UNV)	279,451	(18,559)	260,892	-	-	-	279,451	(18,559)	260,892
UNEP	177,696	-	177,696	-	-	-	177,696	-	177,696
UNESCO	435,441	(36,444)	398,997	-	-	-	435,441	(36,444)	398,997
UNFPA	1,776,043	(816)	1,775,227	-	-	-	1,776,043	(816)	1,775,227
UNHABITAT	590,279	-	590,279	-	-	-	590,279	-	590,279
UNICEF	1,629,022	(662)	1,628,360	-	-	-	1,629,022	(662)	1,628,360
UNIDO	1,681,136	(31,642)	1,649,494	-	-	-	1,681,136	(31,642)	1,649,494
UNODC	2,877,574	(4,942)	2,872,632	-	-	-	2,877,574	(4,942)	2,872,632
UNWOMEN	753,849	(24,577)	729,272	-	-	-	753,849	(24,577)	729,272
WFP	1,541,181	(417,256)	1,123,925	-	-	-	1,541,181	(417,256)	1,123,925
WHO	1,102,338	-	1,102,338	-	-	-	1,102,338	-	1,102,338
<b>Grand Total</b>	<b>35,509,978</b>	<b>(1,104,878)</b>	<b>34,405,099</b>	<b>-</b>	<b>(34,121)</b>	<b>(34,121)</b>	<b>35,509,978</b>	<b>(1,138,999)</b>	<b>34,370,978</b>

## 5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint programme/ project expenditures are incurred and monitored by each Participating Organization and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The 2023 expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/cv100>.

## 5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In 2023, US\$ 34,121 was refunded to Participating Organizations, and US\$ 31,464 was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ 34,370,978 and cumulative expenditures reported by the Participating Organizations amount to US\$ 34,173,592. This equates to an overall Fund expenditure delivery rate of 99.43 percent.

**Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2023 (in US Dollars)**

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Cumulative	
FAO	5,278,173	3,878,211	3,878,211	-	3,878,211	100.00
ILO	3,848,618	3,788,309	3,788,309	-	3,788,309	100.00
IOM	595,210	595,210	595,210	-	595,210	100.00
ITC	113,045	101,284	101,284	-	101,284	100.00
UNCTAD	575,945	574,102	573,709	-	573,709	99.93
UNDP	14,421,776	13,124,751	12,969,751	31,464	13,001,215	99.06
UNDP(UNV)	282,516	260,892	260,892	-	260,892	100.00
UNEP	177,696	177,696	160,421	-	160,421	90.28
UNESCO	435,441	398,997	398,997	-	398,997	100.00
UNFPA	1,776,043	1,775,227	1,775,227	-	1,775,227	100.00
UNHABITAT	1,272,404	590,279	590,279	-	590,279	100.00
UNICEF	1,629,024	1,628,360	1,628,360	-	1,628,360	100.00
UNIDO	1,681,136	1,649,494	1,649,494	-	1,649,494	100.00
UNODC	2,877,574	2,872,632	2,817,069	-	2,817,069	98.07
UNWOMEN	753,849	729,272	728,652	-	728,652	99.91
WFP	1,541,181	1,123,925	1,123,925	-	1,123,925	100.00
WHO	1,102,338	1,102,338	1,102,338	-	1,102,338	100.00
<b>Grand Total</b>	<b>38,361,968</b>	<b>34,370,978</b>	<b>34,142,128</b>	<b>31,464</b>	<b>34,173,592</b>	<b>99.43</b>

\*The expenditures reported represent payments made against obligations made by PUNOs prior to the operational closure of projects

## 5.2 EXPENDITURE BY OUTCOME AREA

Table 5.2 displays the net funded amounts, expenditures incurred and the financial delivery rates by Outcome Area.

**Table 5.2. Expenditure with breakdown by Outcome Area (in US Dollars)**

Outcome	Current Year Jan-Dec-2023		Total		Delivery Rate %
	Net Funded Amount	Expenditure	Net Funded Amount	Expenditure	
<b>Cabo Verde</b>					
Consolidation of Democracy			934,264	934,264	100.00
CPV Delivering Results Together	0	0	3,340,521	3,294,907	98.63
CPV Food and Nutrition			4,028,064	4,028,064	100.00
CPV-Child & Social Protection			348,944	348,944	100.00
CPV-Coordination Unit			71,937	66,432	92.35
CPV-Environment, Energy & Disaster	0	(19,113)	1,640,626	1,618,348	98.64
CPV-Growth& Economic Opportunities			3,339,836	3,335,875	99.88
CPV-Quality of the Education Sys			835,333	835,333	100.00
CPV-Reform of Health Sector			1,451,863	1,451,863	100.00
CPV-Youth Participation			340,886	340,886	100.00
CV-OC1 Prosperity & Planet	0	50,577	4,581,363	4,476,496	97.71
Econ Grad&Integ-Glob Ecny			769,854	769,854	100.00
P1 Inclusive Growth	(34,121)	0	5,753,368	5,752,476	99.98
P2 Institutions & Citizenship			611,429	597,440	97.71
P3 Disparities & Inequity			3,928,290	3,928,009	99.99
P4 Environment-Climate Change			177,683	177,683	100.00
Strengthening of Security			2,216,716	2,216,716	100.00
<b>Total</b>	<b>(34,121)</b>	<b>31,464</b>	<b>34,370,978</b>	<b>34,173,592</b>	<b>99.43</b>
<b>Grand Total</b>	<b>(34,121)</b>	<b>31,464</b>	<b>34,370,978</b>	<b>34,173,592</b>	<b>99.43</b>

## 5.3. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

**Table 5.3. Expenditure by UNSDG Budget Category, as of 31 December 2023 (in US Dollars)**

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Total	
Supplies, Commodities, Equipment and Transport (Old)	2,338,383	-	2,338,383	7.32
Personnel (Old)	3,665,811	-	3,665,811	11.48
Training of Counterparts (Old)	1,023,143	-	1,023,143	3.20
Contracts (Old)	2,336,016	-	2,336,016	7.32
Other direct costs (Old)	573,476	-	573,476	1.80
Staff & Personnel Cost	4,676,122	-	4,676,122	14.64
Supplies, commodities and materials	769,973	-	769,973	2.41
Equipment, vehicles, furniture and depreciation	648,695	-	648,695	2.03
Contractual Services Expenses	5,479,148	11,906	5,491,054	17.20
Travel	2,480,040	4,641	2,484,681	7.78
Transfers and Grants	4,181,314	-	4,181,314	13.09
General Operating	3,729,272	12,943	3,742,215	11.72
<b>Programme Costs Total</b>	<b>31,901,392</b>	<b>29,491</b>	<b>31,930,883</b>	<b>100.00</b>
<sup>1</sup> Indirect Support Costs Total	2,240,736	1,973	2,242,709	7.02
<b>Grand Total</b>	<b>34,142,128</b>	<b>31,464</b>	<b>34,173,592</b>	<b>-</b>

**1 Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.

## 6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2023, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2023, US\$ **361,953** has been charged in AA-fees.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **1,973** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **2,242,709** as of 31 December **2023**.

## 7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

# **Cabo Verde 2030 Acceleration Fund**

## Annexes to Financial Report

## **Annex 1. EXPENDITURE BY PROJECT GROUPED BY OUTCOME**

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Outcome by project/ joint programme and Participating Organization

**Annex 1 Expenditure by Project within Outcome**

Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>Consolidation of Democracy</b>							
00070547	CV103-Consolidation of Democracy	UNDP	Financially Closed	713,258	713,258	713,258	100.00
00070547	CV103-Consolidation of Democracy	UNHABITAT	Financially Closed	141,141	141,141	141,141	100.00
00070547	CV103-Consolidation of Democracy	UNWOMEN	Financially Closed	79,865	79,865	79,865	100.00
<b>Consolidation of Democracy: Total</b>				<b>934,264</b>	<b>934,264</b>	<b>934,264</b>	<b>100.00</b>

<b>CPV Delivering Results Together</b>							
00094561	CPV-Delivering Results Together	FAO	Operationally Closed	257,400	246,833	246,833	100.00
00094561	CPV-Delivering Results Together	ILO	Operationally Closed	211,378	198,789	198,789	100.00
00094561	CPV-Delivering Results Together	UNCTAD	Operationally Closed	103,950	102,769	102,769	100.00
00094561	CPV-Delivering Results Together	UNDP	Operationally Closed	673,201	673,201	671,165	99.70
00094561	CPV-Delivering Results Together	UNDP(UNV)	Operationally Closed	52,563	48,783	48,783	100.00
00094561	CPV-Delivering Results Together	UNFPA	Operationally Closed	288,981	288,981	288,981	100.00
00094561	CPV-Delivering Results Together	UNICEF	Operationally Closed	274,614	273,987	273,987	100.00
00094561	CPV-Delivering Results Together	UNIDO	Operationally Closed	382,833	358,864	358,864	100.00
00094561	CPV-Delivering Results Together	UNODC	Operationally Closed	695,970	695,970	652,393	93.74
00094561	CPV-Delivering Results Together	UNWOMEN	Operationally Closed	336,105	322,159	322,159	100.00
00094561	CPV-Delivering Results Together	WHO	Operationally Closed	130,185	130,185	130,185	100.00
<b>CPV Delivering Results Together: Total</b>				<b>3,407,180</b>	<b>3,340,521</b>	<b>3,294,907</b>	<b>98.63</b>

<b>CPV Food and Nutrition</b>							
00078445	CV111-Food, Security and Schools	FAO	Financially Closed	3,979,468	2,605,010	2,605,010	100.00
00078445	CV111-Food, Security and Schools	UNICEF	Financially Closed	228,890	228,890	228,890	100.00
00078445	CV111-Food, Security and Schools	WFP	Financially Closed	1,417,750	1,000,494	1,000,494	100.00
00078445	CV111-Food, Security and Schools	WHO	Financially Closed	193,670	193,670	193,670	100.00
<b>CPV Food and Nutrition: Total</b>				<b>5,819,778</b>	<b>4,028,064</b>	<b>4,028,064</b>	<b>100.00</b>

<b>CPV-Child &amp; Social Protection</b>							
00070553	CV109-Child and Social Protect	ILO	Financially Closed	39,300	30,370	30,370	100.00

00070553	CV109-Child and Social Protect	IOM	Financially Closed	5,000	5,000	5,000	100.00
00070553	CV109-Child and Social Protect	UNICEF	Financially Closed	313,574	313,574	313,574	100.00
<b>CPV-Child &amp; Social Protection: Total</b>				<b>357,874</b>	<b>348,944</b>	<b>348,944</b>	<b>100.00</b>

<b>CPV-Coordination Unit</b>							
00072167	CV110-COORDINATION UNIT	UNDP	Operationally Closed	71,937	71,937	66,432	92.35
<b>CPV-Coordination Unit: Total</b>				<b>71,937</b>	<b>71,937</b>	<b>66,432</b>	<b>92.35</b>

<b>CPV-Env'mt, Energy &amp; Disaster</b>							
00070549	CV105-Environment, Energy and Disaster	UNDP	Operationally Closed	724,932	724,932	719,930	99.31
00070549	CV105-Environment, Energy and Disaster	UNEP	Operationally Closed	177,696	177,696	160,421	90.28
00070549	CV105-Environment, Energy and Disaster	UNESCO	Operationally Closed	161,025	156,109	156,109	100.00
00070549	CV105-Environment, Energy and Disaster	UNFPA	Operationally Closed	29,700	29,700	29,700	100.00
00070549	CV105-Environment, Energy and Disaster	UNHABITAT	Operationally Closed	49,482	49,482	49,482	100.00
00070549	CV105-Environment, Energy and Disaster	UNIDO	Operationally Closed	494,662	491,358	491,358	100.00
00070549	CV105-Environment, Energy and Disaster	WHO	Operationally Closed	11,349	11,349	11,349	100.00
<b>CPV-Env'mt, Energy &amp; Disaster: Total</b>				<b>1,648,846</b>	<b>1,640,626</b>	<b>1,618,348</b>	<b>98.64</b>

<b>CPV-Growth&amp;Econ Opportunities</b>							
00070548	CV104-Promotion of Growth & Economic opportunities	FAO	Operationally Closed	937,845	926,900	926,900	100.00
00070548	CV104-Promotion of Growth & Economic opportunities	ILO	Operationally Closed	269,578	268,419	268,419	100.00
00070548	CV104-Promotion of Growth & Economic opportunities	IOM	Operationally Closed	540,210	540,210	540,210	100.00
00070548	CV104-Promotion of Growth & Economic opportunities	UNDP	Operationally Closed	117,592	117,592	113,631	96.63
00070548	CV104-Promotion of Growth & Economic opportunities	UNESCO	Operationally Closed	65,817	65,817	65,817	100.00
00070548	CV104-Promotion of Growth & Economic opportunities	UNFPA	Operationally Closed	680,118	680,118	680,118	100.00
00070548	CV104-Promotion of Growth & Economic opportunities	UNHABITAT	Operationally Closed	84,612	84,612	84,612	100.00
00070548	CV104-Promotion of Growth & Economic opportunities	UNICEF	Operationally Closed	25,558	25,521	25,521	100.00
00070548	CV104-Promotion of Growth & Economic opportunities	UNIDO	Operationally Closed	529,348	527,788	527,788	100.00

00070548	CV104-Promotion of Growth & Econ Opportunities	UNWOMEN	Operationally Closed	102,859	102,859	102,859	100.00
<b>CPV-Growth&amp;Econ Opportunities: Total</b>				<b>3,353,537</b>	<b>3,339,836</b>	<b>3,335,875</b>	<b>99.88</b>

<b>CPV-Quality of the Education Sys</b>							
00070550	CV106-Quality of the Education system	UNESCO	Financially Closed	208,599	177,071	177,071	100.00
00070550	CV106-Quality of the Education system	UNFPA	Financially Closed	151,154	151,154	151,154	100.00
00070550	CV106-Quality of the Education system	UNICEF	Financially Closed	363,877	363,877	363,877	100.00
00070550	CV106-Quality of the Education system	UNWOMEN	Financially Closed	19,800	19,800	19,800	100.00
00070550	CV106-Quality of the Education system	WFP	Financially Closed	123,431	123,431	123,431	100.00
<b>CPV-Quality of the Educatn Sys: Total</b>				<b>866,861</b>	<b>835,333</b>	<b>835,333</b>	<b>100.00</b>

<b>CPV-Reform of Health Sector</b>							
00070552	CV108-Contribution to the Reform	UNFPA	Financially Closed	200,118	200,118	200,118	100.00
00070552	CV108-Contribution to the Reform	UNICEF	Financially Closed	277,911	277,910	277,910	100.00
00070552	CV108-Contribution to the Reform	UNODC	Financially Closed	266,701	266,701	266,701	100.00
00070552	CV108-Contribution to the Reform	WHO	Financially Closed	707,134	707,134	707,134	100.00
<b>CPV-Reform of Health Sector: Total</b>				<b>1,451,864</b>	<b>1,451,863</b>	<b>1,451,863</b>	<b>100.00</b>

<b>CPV-Youth Participation</b>							
00070551	CV107- Youth Participation	UNDP(UNV)	Financially Closed	179,953	179,953	179,953	100.00
00070551	CV107- Youth Participation	UNFPA	Financially Closed	160,989	160,933	160,933	100.00
<b>CPV-Youth Participation: Total</b>				<b>340,942</b>	<b>340,886</b>	<b>340,886</b>	<b>100.00</b>

<b>CV-OC1 Prosperity &amp; Planet</b>							
00121430	CV-OC1 Prosperity & Planet	UNDP	Operationally closed	4,739,513	4,581,363	4,476,496	97.71
00140591	Promoting Local Development in Cabo Verde	UNDP	On Going	1,138,875	-	-	-
00140591	Promoting Local Development in Cabo Verde	UNHABITAT	On Going	682,125	-	-	-
<b>CV-OC1 Prosperity &amp; Planet: Total</b>				<b>6,560,513</b>	<b>4,581,363</b>	<b>4,476,496</b>	<b>97.71</b>

<b>Econ Grad&amp;Integ-Glob Ecny</b>							
00070544	CV101-Eco.Graduation and Integration	FAO	Financially Closed	53,460	53,453	53,453	100.00
00070544	CV101-Eco.Graduation and Integration	ITC	Financially Closed	113,045	101,284	101,284	100.00

00070544	CV101-Eco.Graduation and Integration	UNCTAD	Financially Closed	421,995	421,333	421,333	100.00
00070544	CV101-Eco.Graduation and Integration	UNIDO	Financially Closed	194,000	193,785	193,785	100.00
<b>Econ Grad&amp;Integ-Glob Ecny: Total</b>				<b>782,500</b>	<b>769,854</b>	<b>769,854</b>	<b>100.00</b>

P1 Inclusive Growth							
00085650	P1-Inclusive Growth & Poverty	ILO	Operationally Closed	3,268,362	3,233,210	3,233,210	100.00
00085650	P1-Inclusive Growth & Poverty	UNCTAD	Operationally Closed	50,000	50,000	49,607	99.21
00085650	P1-Inclusive Growth & Poverty	UNDP	Operationally Closed	2,302,926	2,302,926	2,301,999	99.96
00085650	P1-Inclusive Growth & Poverty	UNIDO	Operationally Closed	80,293	77,698	77,698	100.00
00085650	P1-Inclusive Growth & Poverty	UNWOMEN	Operationally Closed	30,000	29,533	29,962	101.45
00085650	P1-Inclusive Growth & Poverty	WHO	Operationally Closed	60,000	60,000	60,000	100.00
<b>P1 Inclusive Growth: Total</b>				<b>5,791,581</b>	<b>5,753,368</b>	<b>5,752,476</b>	<b>99.98</b>

P2 Institutions & Citizenship							
00085657	P2-Consolidation Institutions,	IOM	Operationally Closed	50,000	50,000	50,000	100.00
00085657	P2-Consolidation Institutions,	UNDP	Operationally Closed	161,090	161,090	160,135	99.41
00085657	P2-Consolidation Institutions,	UNDP(UNV)	Operationally Closed	50,000	32,156	32,156	100.00
00085657	P2-Consolidation Institutions,	UNFPA	Operationally Closed	184,983	184,983	184,983	100.00
00085657	P2-Consolidation Institutions,	UNHABITAT	Operationally Closed	20,000	20,000	20,000	100.00
00085657	P2-Consolidation Institutions,	UNICEF	Operationally Closed	35,000	35,000	35,000	100.00
00085657	P2-Consolidation Institutions,	UNODC	Operationally Closed	66,799	66,799	54,813	82.06
00085657	P2-Consolidation Institutions,	UNWOMEN	Operationally Closed	70,000	61,402	60,353	98.29
<b>P2 Institutions &amp; Citizenship: Total</b>				<b>637,872</b>	<b>611,429</b>	<b>597,440</b>	<b>97.71</b>

P3 Disparities & Inequity							
00085664	P3-Reduction Disparities & Ine	ILO	Operationally Closed	60,000	57,521	57,521	100.00
00085664	P3-Reduction Disparities & Ine	UNDP	Operationally Closed	3,632,057	3,632,057	3,631,775	99.99
00085664	P3-Reduction Disparities & Ine	UNFPA	Operationally Closed	80,000	79,240	79,240	100.00
00085664	P3-Reduction Disparities & Ine	UNHABITAT	Operationally Closed	20,000	20,000	20,000	100.00
00085664	P3-Reduction Disparities & Ine	UNICEF	Operationally Closed	70,000	70,000	70,000	100.00
00085664	P3-Reduction Disparities & Ine	UNODC	Operationally Closed	55,000	50,058	50,058	100.00

00085664	P3-Reduction Disparities & Ine	UNWOMEN	Operationally Closed	20,000	19,415	19,415	100.00
<b>P3 Disparities &amp; Inequity: Total</b>				<b>3,937,057</b>	<b>3,928,290</b>	<b>3,928,009</b>	<b>99.99</b>

<b>P4 Environment-Climate Change</b>							
00085665	P4-Environment Sustainability/	FAO	Financially Closed	50,000	46,016	46,016	100.00
00085665	P4-Environment Sustainability/	UNDP	Financially Closed	81,667	81,667	81,667	100.00
00085665	P4-Environment Sustainability/	UNHABITAT	Financially Closed	50,000	50,000	50,000	100.00
<b>P4 Environment-Climate Change: Total</b>				<b>181,667</b>	<b>177,683</b>	<b>177,683</b>	<b>100.00</b>

<b>Strengthening of Security</b>							
00070545	CV102-Strengthening of Security	UNDP	Operationally Closed	64,728	64,728	64,728	100.00
00070545	CV102-Strengthening of Security	UNHABITAT	Operationally Closed	225,044	225,044	225,044	100.00
00070545	CV102-Strengthening of Security	UNICEF	Operationally Closed	39,600	39,600	39,600	100.00
00070545	CV102-Strengthening of Security	UNODC	Operationally Closed	1,793,104	1,793,104	1,793,104	100.00
00070545	CV102-Strengthening of Security	UNWOMEN	Operationally Closed	95,220	94,240	94,240	100.00
<b>Strengthening of Security: Total</b>				<b>2,217,696</b>	<b>2,216,716</b>	<b>2,216,716</b>	<b>100.00</b>

<b>Grand Total</b>				<b>38,361,968</b>	<b>34,370,978</b>	<b>34,173,592</b>	<b>99.43</b>
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## Contributors

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Government of  
Austria



Government of  
Luxembourg



Government of  
Netherlands



Government of  
Norway



Government of  
Spain

## UN Participating Organizations

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## Contributing Trust Fund

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Together

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DaO Fund