General Information

	/IPTF_00339: Digital Cooperation Fund											
	/PTF_00339_00004: Geneva Liaison											
MPTFO Project Id												
Start Date												
End Date												
Applicants St	itatus	Contact Type		Na	me	e-mai	I	Position	Те	elephone		
Ν	No data available.											
Signatories Si	ignature Process	Role	Name of Org	janization				Name		User Email		
М	Лапual	Signatory	OSET: Office of	of the Secretary-Ger	eral's Envoy on Tech	inology		Amandeep Singh Gill		amandeep.gill	@un.org	
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Pr	Project Manager	Quintin Chou-L	intin Chou-Lambert quintin.chou-lambert@un.org Senior Programme Management Officer									
Description Ra	ationale & Relevance: To support the strengthening c	of synergetic ties	between Gene	va's digital ecosyste	n and New York-bas	sed Globa	al Digital Cooperatior	n processes through liaiso	on activit	ies.		
Re	Results: Greater coherence and complementarity betwe	en digital coope	ration activities	in Geneva and New	York							
Universal Markers G	Gender Equality Marker	Risk										
•	GEM1 - The Key Activity contributes to GEWE in a Imited way											
Fund Specific Markers TI	hematic markers	Global Digital • Global Di	Cooperation gital Cooperation	on								
Geographical Scope G	Geographical Scope	Name of the R	egion				Region(s)			Country		
•	Global/Interregional						 Oceania Americas Africa Asia Europe Antarctica 					
Participating Organizations and Pa	Participating Organizations	Government/	Multilateral/ N	NGO/ Other	New Entities				Implementin		ng Partners	
their Implementing Partners					OSET - Office	e of the S	Secretary-General's Er	nvoy on Technology				
Programme and Project Cost Pa	Participating Organization	Amount (in US	5D)		Comments							
Br	Budget Requested											
(OSET			\$573,37	0.20							
Те	otal Budget Requested			\$573,370	.20							
Tr	ranches											
Tr	īranche 1											
	OSET (100%) Total:										\$573,370.20 \$573,370.20	
0	Other Sources (Parallel Funding)											
				\$573,370	.20							
Тс	Total											
Tc Thematic Keywords	īotal											
Thematic Keywords	īotal Anticipated Start Date	01-May-2024										
Thematic Keywords A		01-May-2024 24										

Narratives

Title	Text
Situation Analysis	Background:
	Since the World Summit for the Information Society's first phase in 2003, Geneva-based UN and non-UN entities have played key roles in shaping global digital cooperation, including CERN, IEC, IGF Secretariat, ILO, ISO, ITU, OHCHR, UNCTAD, UNODA, WEF, WIPO, WTO and others. Geneva hosts the permanent missions of 177 States, 42 international organisations, over 420 NGOs, many multinational companies, and a relevant academic sector.

 Summit of the Future and Global Digital Compact in 2024 World Summit for the Information Society+20 (WSIS+20) in 2025 Mandate renewal of the Internet Governance Forum (IGF) in 2025 	With several UN digital cooperation-related processes reaching key milestones in 2024-2026, it becomes imperative to activate the Geneva-based ecosystem. These processes include:
	World Summit for the Information Society+20 (WSIS+20) in 2025

Rationale and theory of change	Objective: This project aims to strengthen the bridge between Geneva-based and New York-based processes, with full respect for the mandates of different UN entities, so as to ensure greater coherence and complementarity between relevant activities in Geneva and New York at this critical time for digital cooperation.
	The overall impact of this project will be greater coherence and complementarity between digital cooperation activities in Geneva and New York during a key window for global digital cooperation. This will be achieved through dedicated liaison officers, to be engaged by OSET.
	The expected outputs and activities of this project align with the vision of an open, free, and secure digital future for all, including by:
	 Facilitating communication and coordination between Geneva-based and New York-based processes Convening: Convening and coordinating relevant stakeholders to discuss the interrelation between the Global Digital Compact and WSIS+20 at the WSIS+ High-level conference in 2024, and continuing related discussions in preparation of the WSIS+20 conference in 2025 Leveraging networks: Actively participating in existing IGF processes, promoting IGF outcomes and principles to relevant policy makers and other UN agencies Leveraging networks: Actively participating in other Geneva-based processes or activities of Geneva-based institutions and multistakeholder networks Promoting human rights in digital cooperation Cooperation framework: Designing a strategy with practical implementation proposals for each article of the A/HRC/RES/47/16 resolution, and working towards the adoption of the strategy Advocacy: Advocating for the establishment of a digital human rights advisory mechanism facilitated by the Office of the United Nations High Commissioner for Human Rights as part of the implementation of the 2021 Human Rights Council Resolution "The promotion, protection and enjoyment of human rights on the Internet" (A/HRC/RES/47/16) Advocacy: Promoting the implementation of the UN Due Diligence Guidance on Human Rights and Tech across the UN organisations and agencies.
Steering and management arrangements	Programming and financial decision making : Project level (re-)programming and funding allocations will be determined by the Digital Cooperation MPTF Steering Committee / Secretariat, in line with the Terms of Reference for the overall MPTF.
	Project Team and Roles: OSET will implement this project in their capacity as secretariat for the Global Digital Compact process and the Secretary-General's High-Level Advisory Body on Artificial Intelligence, alongside its coordinating role in the implementation of the Secretary-General's Roadmap for Digital Cooperation. Personnel serving in roles funded by the project and other designated personnel ('project personnel') will form the project team and serve under job titles as per their contract of employment.
	Intellectual property: Unless otherwise agreed in writing, all intellectual property and other proprietary rights over materials which were developed by PUNOs, including third parties engaged by PUNOs, as a result of the activities of the project will belong to the United Nations. PUNOs shall take all necessary steps to ensure that the ownership in such proprietary rights is vested in the United Nations and obtain appropriate perpetual and irrevocable licenses for the pre-existing intellectual property in favour of, the United Nations.
	Project Advisory Group : A Project Advisory Group will be established to meet on demand in order to receive updates and provide strategic and technical advice to help the project to better achieve its aims. Donors will be able to participate in the Advisory Group meeting to receive updates and contribute to the Initiative's strategy and workplan.
Monitoring, learning, and reporting	The MPTF Secretariat will monitor and evaluate the implementation of the project against the programmatic framework of the Fund, consolidate all reporting submitted by Participating UN Organizations, and send consolidated reports to the Steering Committee.
	The monitoring and evaluation system for the project will serve two functions: first, periodic assessment of project implementation and performance of projects (M&E of Project Performance), and second, self-evaluation of project results in terms of relevance, effectiveness and impact of the fund (M&E of fund Impact).
Evaluation	The Steering Committee will decide on any mid-term or final evaluation, either as part of a joint evaluation or separately. The cost of any evaluation of the project is to be borne by the project.

SDG Targets

Target	Description
Main Goals	
Goal 1. End poverty in all its forms eve	rerywhere
TARGET_1.b	1.b Create sound policy frameworks at the national, regional and international levels, based on pro-poor and gender-sensitive development strategies, to support accelerated investment in poverty eradication actions
Goal 5. Achieve gender equality and e	empower all women and girls
TARGET_5.1	5.1 End all forms of discrimination against all women and girls everywhere
TARGET_5.b	5.b Enhance the use of enabling technology, in particular information and communications technology, to promote the empowerment of women
Goal 8. Promote sustained, inclusive :	and sustainable economic growth, full and productive employment and decent work for all
TARGET_8.2	8.2 Achieve higher levels of economic productivity through diversification, technological upgrading and innovation, including through a focus on high-value added and labour-intensive sectors
Goal 9. Build resilient infrastructure, r	promote inclusive and sustainable industrialization and foster innovation
TARGET_9.5	9.5 Enhance scientific research, upgrade the technological capabilities of industrial sectors in all countries, in particular developing countries, including, by 2030, encouraging innovation and substantially increasing the number of research and development workers per 1 million people and public and private research and development spending
TARGET_9.a	9.a Facilitate sustainable and resilient infrastructure development in developing countries through enhanced financial, technological and technical support to African countries, least developed countries, landlocked developing countries and small island developing States
TARGET_9.b	9.b Support domestic technology development, research and innovation in developing countries, including by ensuring a conducive policy environment for, inter alia, industrial diversification and value addition to commodities
TARGET_9.c	9.c Significantly increase access to information and communications technology and strive to provide universal and affordable access to the Internet in least developed countries by 2020
Secondary Goals	
Goal 10. Reduce inequality within and	d among countries
TARGET_10.2	10.2 By 2030, empower and promote the social, economic and political inclusion of all, irrespective of age, sex, disability, race, ethnicity, origin, religion or economic or other status
TARGET_10.3	10.3 Ensure equal opportunity and reduce inequalities of outcome, including by eliminating discriminatory laws, policies and practices and promoting appropriate legislation, policies and action in this regard

SDG Indicators

Indicator Code	Description
No data available.	

Contribution to SDGs

Participating Organization	% TARGET_5.b	% TARGET_9.a	% TARGET_1.b	% TARGET_9.b	% TARGET_8.2	% TARGET_10.2	% TARGET_5.1	% TARGET_9.5	% TARGET_10.3	% TARGET_9.c	% Total
OSET	10	10	10	10	10	10	10	10	10	10	100
Total contribution by target	10	10	10	10	10	10	10	10	10	10	
Project contribution to SDG by target	10	10	10	10	10	10	10	10	10	10	100

List of documents

Document	Document Type	Document Source	Document Abstract	Document Date	Classification	Featured	Status	Modified By	Modified On
No data available.									

Project Results

Outcome	Output		Description			
Strengthened bridge between Geneva-based and New York- based processes, with full respect for the mandates of different UN entities, so as to ensure greater coherence and complementarity between relevant activities						
	Realized benefits for digital cooperat communication and coordination, pro and advocacy.					
	Activities					
	Title	Description		Lead Participating Organization	Participating Organization	Other Organizations
	Geneva Liaison Operations			OSET - Office of the Secretary-General's Envoy on Technology		

Signature Indicators

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
No signature indicators available.												

Imported Fund Outcome / Output Indicators

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
No fund indicators available.												

Project Indicators

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output

No indicators available.

Risks

Event	Category	Level	Likelihood	Impact	Mitigating Measures			
Misalignment of mandates between stakeholders	• Strategic	High	Possible	Major	Establish clear communication channels and at the outset of the project.			
Insufficient stakeholder engagement	Operational	Medium	Unlikely	Major	Develop a comprehensive stakeholder engagement plan, including regular updates and feedback loops.			
Challenges in overcoming geographic and time differences	Operational	Medium	Likely	Moderate	arte Implement flexible working hours to accommodate important meetings across time zones. Use asynchronous communication tools effectively to ensure continuous progress despite time differences.			

Budget by UNSDG Categories: Over all

Budget Lines	Description	OSET (7%) *	Total
1. Staff and other personnel		\$424,333.00	\$424,333.00
2. Supplies, Commodities, Materials		\$0.00	\$0.00
3. Equipment, Vehicles, and Furniture, incl. Depreciation		\$9,264.00	\$9,264.00
4. Contractual services		\$50,000.00	\$50,000.00
5. Travel		\$35,000.00	\$35,000.00
6. Transfers and Grants to Counterparts		\$0.00	\$0.00
7. General Operating and other Direct Costs		\$17,263.00	\$17,263.00
Project Costs Sub Total		\$535,860.00	\$535,860.00
8. Indirect Support Costs		\$37,510.20	\$37,510.20
Total		\$573,370.20	\$573,370.20

Performance-based Tranches Breakdown

Iranche			Iotai
Tranche 1	OSET (100%)	\$573,370.20	\$573,370.20
			\$573,370.20

Results based budget

Outcome *	Output *	Activity *	Agency *	Budget (USD) *	% allocated (if any)	l to GEWE
5	5	reen Geneva-based and New York-based processes, with full respect for the mandates of different UN entities, so as to ensure greater coherence and relevant activities	Sub Total	\$573,370.20		\$0.00
	Realized be	nefits for digital cooperation processes through communication and coordination, promotion of human right, and advocacy.	Sub Total	\$573,370.20		\$0.00
		Geneva Liaison Operations	OSET (7%)	\$573,370.20	0%	\$0.00
Total			\$573,370.20			

Budget per Gender (GEWE)

	OSET	Total \$
\$ Towards GEWE	\$0.00	\$0.00
% Towards GEWE		0.00%

Programme Outcome Costs

Outcome	Output	Activity	Implementing Agent		Time Frame								
					2024			2025				2026	
				2	2	3	4	1	2	3	4	1	2
trengthened bridge l	petween Geneva-based and New York-b	ased processes, with full respect	for the mandates of different UN entities, so as to en	sure greater coherence and co	mple	mentarit	y betwee	n relevant	activities				
	Realized benefits for digit	al cooperation processes throug	h communication and coordination, promotion of hu	man right, and advocacy.									
		Geneva Liaison Operation	ıs										
			OSET			~		V	V				

Signatures

OSET: Office of the Secretary-General's Envoy on Technology (Manual)	SIGNATURE:	
Amandeep Singh Gill		
amandeep.gill@un.org		
	DATE:	25 March 2024

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