



CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

Central Fund for Influenza Action

for the period 1 January to 31 December 2023

UN Multi-Partner Trust Fund Office
United Nations Development Programme
GATEWAY: <https://mptf.undp.org>

May 2024



United Nations
MPTF Office

DEFINITIONS

Allocation/Total Approved Budget

Amount approved by the Steering Committee for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Steering Committee.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Steering Committee for fund allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization and Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

Donor Agreement

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

Project Operational Closure

A project or programme is deemed operationally closed once all activities funded for Participating Organization(s) have been concluded, and the Steering Committee has approved the final narrative report.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

US Dollar Amount

The financial data in the report is recorded in US Dollars.

Transferred Funds

Funds transferred to Participating Organizations by the Administrative Agent in accordance with the Steering Committee's request.

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INTRODUCTION

This Consolidated Annual Financial Report of the **Central Fund for Influenza Action** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and SAAs with contributors. It receives, administers and manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2023 and provides financial updates on projects of the **Central Fund for Influenza Action**, as posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/cfi00>).

2023 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Central Fund for Influenza Action** using the pass-through funding modality as of 31 December 2023. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://mptf.undp.org/fund/cfi00>.

This Multi-Partner Trust Fund operationally closed on **31 December 2013** and is in the process of being financially closed. Subsequent to operational closure, Participating Organization finalize all expenses, financially close their portion of each project/programme and report final expenses along with a final refund (if any) to the MPTFO. Once all Participating Organizations have completed financial closure, any remaining balance will be finalized in line with the MOU and the MPTF will be financially closed.

1. SOURCES AND USES OF FUNDS

As of 31 December 2023, **5** contributors deposited US\$ **45,957,206** and US\$ **185,823** was earned in interest. The cumulative source of funds was US\$ **46,143,029**.

Of this amount, US\$ **45,152,112** has been net funded to **13** Participating Organizations, of which US\$ **45,152,112** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **459,893**. Table 1 provides an overview of the overall sources, uses, and balance of the **Central Fund for Influenza Action** as of 31 December 2023.

Table 1 Financial Overview, as of 31 December 2023 (in US Dollars)

	Prior Years up to 31 Dec 2022	Financial Year Jan-Dec 2023	Total
Sources of Funds			
Contributions from donors	45,957,206	-	45,957,206
Sub-total Contributions	45,957,206	-	45,957,206
Fund Interest and Investment Income Earned	125,578	-	125,578
Interest Income received from Participating Organizations	60,245	-	60,245
Total: Sources of Funds	46,143,029	-	46,143,029
Use of Funds			
Transfers to Participating Organizations	45,483,156	-	45,483,156
Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc	280,729	-	280,729
Sub-Total Transfers	45,763,885	-	45,763,885
Refunds received from Participating Organizations	(599,216)	-	(599,216)
Refunds received from Participating Organizations for Direct Cost	(12,557)	-	(12,557)
Sub-Total Refunds	(611,773)	-	(611,773)
Administrative Agent Fees	459,893	-	459,893
Bank Charges	225	-	225
Total: Uses of Funds	45,612,230	-	45,612,230
Change in Fund cash balance with Administrative Agent	530,799	-	530,799
Opening Fund balance (1 January)	530,799	-	-
Closing Fund balance (31 December)	530,799	-	530,799
Net Funded Amount	45,152,112	-	45,152,112
Participating Organizations Expenditure	45,152,112	-	45,152,112

2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December **2023**.

The **Central Fund for Influenza Action** was financed by **5** contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December **2023** and deposits received by the same date. It does not include commitments that were made to the fund beyond **2023**.

Table 2. Contributions, as of 31 December 2023 (in US Dollars)

Contributors	Total Commitments	Total Deposits
Agencia Española de Cooperación Internacional para el Desarrollo	580,280	580,280
Government of Norway	5,032,462	5,032,462
Government of Spain	558,040	558,040
Government of the United Kingdom (Former DFID)	9,818,560	9,818,560
USAID	29,967,864	29,967,864
Grand Total	45,957,206	45,957,206

3. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2023** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/cfi00>.

3.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2023**, US\$ was net funded to Participating Organizations, and US\$ was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ **45,152,112** and cumulative expenditures reported by the Participating Organizations amount to **US\$ 45,152,112**. This equates to an overall Fund expenditure delivery rate of **100** percent.

Table 3.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2023 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Cumulative	
ICAO	1,264,445	1,242,127	1,242,127	-	1,242,127	100.00
ILO	1,194,202	1,167,656	1,167,656	-	1,167,656	100.00
IOM	3,774,027	3,774,027	3,774,027	-	3,774,027	100.00
OCHA	6,089,456	5,566,997	5,566,997	-	5,566,997	100.00
PAHO/WHO	350,000	336,377	336,377	-	336,377	100.00
UNDP	2,106,357	1,954,375	1,954,375	-	1,954,375	100.00
UNHCR	7,175,045	7,175,045	7,175,045	-	7,175,045	100.00
UNICEF	7,195,096	6,988,362	6,988,362	-	6,988,362	100.00
UNOPS	478,083	465,940	465,940	-	465,940	100.00
UNRWA	99,510	94,384	94,384	-	94,384	100.00
UNWTO	803,810	803,810	803,810	-	803,810	100.00
WFP	14,167,364	14,129,991	14,129,991	-	14,129,991	100.00
WHO	1,484,328	1,453,021	1,453,021	-	1,453,021	100.00
Grand Total	46,181,723	45,152,112	45,152,112	-	45,152,112	100.00

3.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

Table 3.2. Expenditure by UNSDG Budget Category, as of 31 December 2023 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Total	
Supplies, Commodities, Equipment and Transport (Old)	3,871,711	-	3,871,711	9.23
Personnel (Old)	23,874,846	-	23,874,846	56.92
Training of Counterparts (Old)	1,823,562	-	1,823,562	4.35
Contracts (Old)	5,744,790	-	5,744,790	13.70
Other direct costs (Old)	2,496,232	-	2,496,232	5.95
Staff & Personnel Cost	482,620	-	482,620	1.15
Supplies, commodities and materials	190,438	-	190,438	0.45
Equipment, vehicles, furniture and depreciation	37,620	-	37,620	0.09
Contractual Services Expenses	69,929	-	69,929	0.17
Travel	1,399,895	-	1,399,895	3.34
Transfers and Grants	1,614,711	-	1,614,711	3.85
General Operating	341,400	-	341,400	0.81
Programme Costs Total	41,947,755	-	41,947,755	100.00
¹ Indirect Support Costs Total	3,204,356	-	3,204,356	7.64
Grand Total	45,152,112	-	45,152,112	-

¹ Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.

4. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2023, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2023, US\$ **459,893** has been charged in AA-fees.
- **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **3,204,356** as of 31 December 2023.

6. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2023, US\$ 268,172 has been charged as Direct Costs.

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Cumulative	
UNDP	69,848	69,434	69,434	-	69,434	100.00
UNOPS	210,881	198,738	198,738	-	198,738	100.00
Grand Total	280,729	268,172	268,172	-	268,172	100.00

5. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

Central Fund for Influenza Action

Annexes to Financial Report

Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEME/OUTCOME

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Theme/Outcome by project/ joint programme and Participating Organization

Annex 1 Expenditure by Project within Theme/Outcome

Theme/Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
CFIA Earmarked(USAID)-(WIND B)						
00067356	CFIA_B1 OCHA PIC Work Programm	OCHA	Financially Closed	1,485,000	1,485,000	1,485,000 100.00
00067357	CFIA_B3 WFP Pandemic Preparedn	WFP	Financially Closed	4,205,100	4,205,100	4,205,100 100.00
00067358	CFIA_B4 IOM Pand Prep for Migr	IOM	Financially Closed	990,000	990,000	990,000 100.00
00067359	CFIA_B5 UNHCR Av&Hum Infl Prep	UNHCR	Financially Closed	2,970,000	2,970,000	2,970,000 100.00
00067360	CFIA_B6 OCHA PIC Work Programm	OCHA	Financially Closed	2,475,000	2,475,000	2,475,000 100.00
00067361	CFIA_B7 WFP Pandemic Preparedn	WFP	Financially Closed	3,217,500	3,180,127	3,180,127 100.00
00067362	CFIA_B8 UNHCR Av&Hum Infl Prep	UNHCR	Financially Closed	2,970,000	2,970,000	2,970,000 100.00
00067363	CFIA_B9 IOM Pand Prep for Migr	IOM	Financially Closed	990,000	990,000	990,000 100.00
00067364	CFIA_B10 OCHA PIC work program	OCHA	Financially Closed	324,456	324,456	324,456 100.00
00067365	CFIA_B11 OCHA Pand Prep Small	UNDP	Financially Closed	263,000	168,000	168,000 100.00
00067365	CFIA_B11 OCHA Pand Prep Small	WHO	Financially Closed	136,000	136,000	136,000 100.00
00067366	CFIA_B12 IOM Hum Pand Prep: Ca	IOM	Financially Closed	399,645	399,645	399,645 100.00
00073375	CFIA B13 IOM Humanitarian Pand	IOM	Financially Closed	495,000	495,000	495,000 100.00
00073377	CFIA B15 UNHCR Humanitarian Re	UNHCR	Financially Closed	990,000	990,000	990,000 100.00
00074194	CFIA B17 IOM Migrant Community	IOM	Financially Closed	119,254	119,254	119,254 100.00
00074245	CFIA B18 UNHCR Humanit Respons	UNHCR	Financially Closed	245,045	245,045	245,045 100.00
00074963	CFIA_B14 OCHA PIC Work Program	OCHA	Financially Closed	1,485,000	962,541	962,541 100.00
00074973	CFIA_B16 WFP Pandemic Prepared	WFP	Financially Closed	2,969,250	2,969,250	2,969,250 100.00
00079158	CFIA B19 WFP Pandemic Readines	WFP	Financially Closed	2,969,250	2,969,250	2,969,250 100.00
00080420	CFIA_B UNSIC	UNOPS	Financially Closed	267,202	267,202	267,202 100.00
00080420	CFIA_B UNSIC	WFP	Financially Closed	120,000	120,000	120,000 100.00
CFIA Earmarked(USAID)-(WIND B): Total				30,085,702	29,430,870	29,430,870 100.00
Direct Cost Budget						
00079790	CFIA Direct Cost LLE	UNDP	Financially Closed	69,848	69,434	69,434 100.00
00087303	CFIA Fund Balance transfer to	UNOPS	Financially Closed	210,881	198,738	198,738 100.00
Direct Cost Budget: Total				280,729	268,172	268,172 100.00

Unearmarked (WINDOW A)							
00067341	CFIA_A1 WFP Logistics concept	WFP	Financially Closed	400,000	400,000	400,000	100.00
00067342	CFIA_A2 ILO Avian Influenza an	ILO	Financially Closed	250,000	242,064	242,064	100.00
00067343	CFIA_A3 UNDP Support to Coord	UNDP	Financially Closed	795,000	749,938	749,938	100.00
00067344	CFIA_A4 WTO Communicatns for T	UNWTO	Financially Closed	400,000	400,000	400,000	100.00
00067345	CFIA_A5 ICAO CAPSCA - Asia	ICAO	Financially Closed	201,800	201,784	201,784	100.00
00067346	CFIA_A6 IOM Av & Hum Infl Pand	IOM	Financially Closed	162,488	162,488	162,488	100.00
00067347	CFIA_A7 ILO Avian Influenza &	ILO	Financially Closed	250,000	249,327	249,327	100.00
00067348	CFIA_A8 OCHA PIC, West Africa	OCHA	Financially Closed	320,000	320,000	320,000	100.00
00067349	CFIA_A9 IOM Soc mob-n of migra	IOM	Financially Closed	312,690	312,690	312,690	100.00
00067350	CFIA_A10 WTO Reg & Nat simulat	UNWTO	Financially Closed	252,000	252,000	252,000	100.00
00067351	CFIA_A11 ICAO CAPSCA - Africa	ICAO	Financially Closed	549,960	540,749	540,749	100.00
00067352	CFIA_A12 WFP Supp Hum Common S	WFP	Financially Closed	279,484	279,484	279,484	100.00
00067353	CFIA_A13 ILO Livelihoods Suppo	ILO	Financially Closed	396,887	395,015	395,015	100.00
00067354	CFIA_A14 ICAO CAPSCA - America	ICAO	Financially Closed	399,960	392,637	392,637	100.00
00067355	CFIA_A15 IOM Pand Prep Among M	IOM	Financially Closed	304,950	304,950	304,950	100.00
00072569	CFIA A16 Small Funding Facilit	PAHO/WHO	Financially Closed	350,000	336,377	336,377	100.00
00072569	CFIA A16 Small Funding Facilit	UNDP	Financially Closed	978,509	967,003	967,003	100.00
00072569	CFIA A16 Small Funding Facilit	UNICEF	Financially Closed	106,059	105,349	105,349	100.00
00072569	CFIA A16 Small Funding Facilit	UNRWA	Financially Closed	99,510	94,384	94,384	100.00
00072569	CFIA A16 Small Funding Facilit	WFP	Financially Closed	6,780	6,780	6,780	100.00
00072569	CFIA A16 Small Funding Facilit	WHO	Financially Closed	1,348,328	1,317,021	1,317,021	100.00
00074939	CFIA_A17 CAPSCA Middle Easter	ICAO	Financially Closed	112,725	106,957	106,957	100.00
00074940	CFIA_A18 ILO Business Continui	ILO	Financially Closed	127,421	121,541	121,541	100.00
00074960	CFIA_A19 ILO Influenza Prevent	ILO	Financially Closed	169,894	159,709	159,709	100.00
00074961	CFIA_A20 UNICEF H1N1 Response	UNICEF	Financially Closed	266,318	266,106	266,106	100.00
00074962	CFIA_A21 Targeted Communicatio	UNWTO	Financially Closed	151,810	151,810	151,810	100.00
00075686	CFIA A22 UNICEF Urgent Support	UNICEF	Financially Closed	6,822,720	6,616,908	6,616,908	100.00
Unearmarked (WINDOW A): Total				15,815,292	15,453,069	15,453,069	100.00

Grand Total	46,181,723	45,152,112	45,152,112	100.00
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Annex 2. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 2 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Participating Organization

Table Annex 2 Expenditure by Project, grouped by Country

Country / Project No. and Project Title	Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Global and Interregional						
00067341	CFIA_A1 WFP Logistics concept	WFP	400,000	400,000	400,000	100.00
00067342	CFIA_A2 ILO Avian Influenza an	ILO	250,000	242,064	242,064	100.00
00067343	CFIA_A3 UNDP Support to Coord	UNDP	795,000	749,938	749,938	100.00
00067344	CFIA_A4 WTO Communicatns for T	UNWTO	400,000	400,000	400,000	100.00
00067345	CFIA_A5 ICAO CAPSCA - Asia	ICAO	201,800	201,784	201,784	100.00
00067346	CFIA_A6 IOM Av & Hum Infl Pand	IOM	162,488	162,488	162,488	100.00
00067347	CFIA_A7 ILO Avian Influenza &	ILO	250,000	249,327	249,327	100.00
00067348	CFIA_A8 OCHA PIC, West Africa	OCHA	320,000	320,000	320,000	100.00
00067349	CFIA_A9 IOM Soc mob-n of migra	IOM	312,690	312,690	312,690	100.00
00067350	CFIA_A10 WTO Reg & Nat simulat	UNWTO	252,000	252,000	252,000	100.00
00067351	CFIA_A11 ICAO CAPSCA - Africa	ICAO	549,960	540,749	540,749	100.00
00067352	CFIA_A12 WFP Supp Hum Common S	WFP	279,484	279,484	279,484	100.00
00067353	CFIA_A13 ILO Livelihoods Suppo	ILO	396,887	395,015	395,015	100.00
00067354	CFIA_A14 ICAO CAPSCA - America	ICAO	399,960	392,637	392,637	100.00
00067355	CFIA_A15 IOM Pand Prep Among M	IOM	304,950	304,950	304,950	100.00
00067356	CFIA_B1 OCHA PIC Work Programm	OCHA	1,485,000	1,485,000	1,485,000	100.00
00067357	CFIA_B3 WFP Pandemic Preparedn	WFP	4,205,100	4,205,100	4,205,100	100.00
00067358	CFIA_B4 IOM Pand Prep for Migr	IOM	990,000	990,000	990,000	100.00
00067359	CFIA_B5 UNHCR Av&Hum Infl Prep	UNHCR	2,970,000	2,970,000	2,970,000	100.00
00067360	CFIA_B6 OCHA PIC Work Programm	OCHA	2,475,000	2,475,000	2,475,000	100.00
00067361	CFIA_B7 WFP Pandemic Preparedn	WFP	3,217,500	3,180,127	3,180,127	100.00
00067362	CFIA_B8 UNHCR Av&Hum Infl Prep	UNHCR	2,970,000	2,970,000	2,970,000	100.00
00067363	CFIA_B9 IOM Pand Prep for Migr	IOM	990,000	990,000	990,000	100.00
00067364	CFIA_B10 OCHA PIC work program	OCHA	324,456	324,456	324,456	100.00
00067365	CFIA_B11 OCHA Pand Prep Small	UNDP	263,000	168,000	168,000	100.00

00067365	CFIA_B11 OCHA Pand Prep Small	WHO	136,000	136,000	136,000	100.00
00067366	CFIA_B12 IOM Hum Pand Prep: Ca	IOM	399,645	399,645	399,645	100.00
00072569	CFIA A16 Small Funding Facilit	PAHO/WHO	350,000	336,377	336,377	100.00
00072569	CFIA A16 Small Funding Facilit	UNDP	978,509	967,003	967,003	100.00
00072569	CFIA A16 Small Funding Facilit	UNICEF	106,059	105,349	105,349	100.00
00072569	CFIA A16 Small Funding Facilit	UNRWA	99,510	94,384	94,384	100.00
00072569	CFIA A16 Small Funding Facilit	WFP	6,780	6,780	6,780	100.00
00072569	CFIA A16 Small Funding Facilit	WHO	1,348,328	1,317,021	1,317,021	100.00
00073375	CFIA B13 IOM Humanitarian Pand	IOM	495,000	495,000	495,000	100.00
00073377	CFIA B15 UNHCR Humanitarian Re	UNHCR	990,000	990,000	990,000	100.00
00074194	CFIA B17 IOM Migrant Community	IOM	119,254	119,254	119,254	100.00
00074245	CFIA B18 UNHCR Humanit Respons	UNHCR	245,045	245,045	245,045	100.00
00074939	CFIA_A17 CAPSCA Middle Easter	ICAO	112,725	106,957	106,957	100.00
00074940	CFIA_A18 ILO Business Continui	ILO	127,421	121,541	121,541	100.00
00074960	CFIA_A19 ILO Influenza Prevent	ILO	169,894	159,709	159,709	100.00
00074961	CFIA_A20 UNICEF H1N1 Response	UNICEF	266,318	266,106	266,106	100.00
00074962	CFIA_A21 Targeted Communicatio	UNWTO	151,810	151,810	151,810	100.00
00074963	CFIA_B14 OCHA PIC Work Program	OCHA	1,485,000	962,541	962,541	100.00
00074973	CFIA_B16 WFP Pandemic Prepared	WFP	2,969,250	2,969,250	2,969,250	100.00
00075686	CFIA A22 UNICEF Urgent Support	UNICEF	6,822,720	6,616,908	6,616,908	100.00
00079158	CFIA B19 WFP Pandemic Readines	WFP	2,969,250	2,969,250	2,969,250	100.00
00079790	CFIA Direct Cost LLE	UNDP	69,848	69,434	69,434	100.00
00080420	CFIA_B UNSIC	UNOPS	267,202	267,202	267,202	100.00
00080420	CFIA_B UNSIC	WFP	120,000	120,000	120,000	100.00
00087303	CFIA Fund Balance transfer to	UNOPS	210,881	198,738	198,738	100.00
Global and Interregional: Total			46,181,723	45,152,112	45,152,112	100.00
Grand Total			46,181,723	45,152,112	45,152,112	100.00

Contributors



Agencia Española de Cooperación Internacional para el Desarrollo



Government of Norway



Government of Spain



Government of the United Kingdom (Former DFID)



USAID

UN Participating Organizations

