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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | |  |  |  |  | | --- | --- | --- | --- | | |  | | --- | | **INTRODUCTION** | | | | |  |  |  | | |  | | --- | | This Consolidated Annual Financial Report of the **Sustainable Development Goals Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors. | |  | |  | | --- | | The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and SAAs with contributors. It receives, administers and manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.  This consolidated financial report covers the period 1 January to 31 December 2023 and provides financial updates on projects of the **Sustainable Development Goals Fund**, as posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/sdg00>). | | |  | | |

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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | |  | |  | | --- | | **2023 FINANCIAL PERFORMANCE** | | | |  | |  | |  | | --- | | This chapter presents financial data and analysis of the **Sustainable Development Goals Fund** using the pass-through funding modality as of 31 December **2023**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://mptf.undp.org/fund/sdg00>.  This Multi-Partner Trust Fund operationally closed on **30 September 2018** and is in the process of being financially closed. Subsequent to operational closure, Participating Organization finalize all expenses, financially close their portion of each project/programme and report final expenses along with a final refund (if any) to the MPTFO. Once all Participating Organizations have completed financial closure, any remaining balance will be finalized in line with the MOU and the MPTF will be financially closed. | |  | |  | | --- | | **1. SOURCES AND USES OF FUNDS** As of 31 December **2023**, **3** contributors deposited US$ **58,795,209** and US$ **743,745** was earned in interest. The cumulative source of funds was US$ **44,191,875**.  Of this amount, US$ **43,384,721** has been net funded to **16** Participating Organizations, of which US$ **43,307,081** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US$ **587,952**. Table 1 provides an overview of the overall sources, uses, and balance of the **Sustainable Development Goals Fund** as of 31 December 2023. | |  | | |
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| |  | | --- | |  | | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | |  | |  | | --- | | **Table 1 Financial Overview, as of 31 December 2023 (in US Dollars)** | |  | |  | | --- | |  | |  |  | |  | |  |  |  |  | | --- | --- | --- | --- | |  | **Prior Years up to 31  Dec 2022** | **Financial Year  Jan-Dec 2023** | **Total** | | **Sources of Funds** |  |  |  | | Contributions from donors | 58,795,209 | - | 58,795,209 | | **Sub-total Contributions** | **58,795,209** | **-** | **58,795,209** | | Fund Interest and Investment Income Earned | 717,505 | 6,126 | 723,631 | | Interest Income received from Participating Organizations | 20,115 | - | 20,115 | | Refunds by Administrative Agent to Contributors | (3,650,000) | - | (3,650,000) | | Fund balance transferred to another MPTF | (11,700,000) | - | (11,700,000) | | Other Income | 2,243 | 678 | 2,921 | | **Total: Sources of Funds** | **44,185,071** | **6,804** | **44,191,875** | | **Use of Funds** |  |  |  | | Transfers to Participating Organizations | 36,326,136 | - | 36,326,136 | | Transfers to MPTFs | 1,730,047 | - | 1,730,047 | | Transfers to Participating Organizations for Direct Cost - Fund Secretariat etc | 9,505,136 | - | 9,505,136 | | Sub-Total Transfers | 47,561,319 | - | 47,561,319 | | Refunds received from Participating Organizations | (588,587) | - | (588,587) | | Refunds received from Participating Organizations for Direct Cost | (3,588,011) | - | (3,588,011) | | Sub-Total Refunds | (4,176,598) | - | (4,176,598) | | Administrative Agent Fees | 587,952 | - | 587,952 | | Bank Charges | 6,336 | 7 | 6,343 | | **Total: Uses of Funds** | **43,979,009** | **7** | **43,979,016** | | **Change in Fund cash balance with Administrative Agent** | **206,062** | **6,797** | **212,859** | | Opening Fund balance (1 January) | 198,814 | 206,062 | - | | **Closing Fund balance (31 December)** | **206,062** | **212,859** | **212,859** | | Net Funded Amount | 43,384,721 | - | 43,384,721 | | Participating Organizations Expenditure | 43,307,081 | - | 43,307,081 | | **Balance of Funds with Participating Organizations** | **77,640** | **-** | **77,640** | | | | |  | | |

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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | |  |  | |  | | --- | | **Table 3.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2023 (in US Dollars)** | |  | |  |  |  |  | |  |  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | Participating Organization | | Approved Amount | Net Funded Amount | |  | | --- | | Expenditure | | | | |  | | --- | | Delivery Rate % | | |  |  |  | **Prior Years up to 31-Dec-2022** | **Financial Year Jan-Dec-2023** | **Cumulative** |  | | Agenda2030 | 230,047 | 230,047 | 230,047 | - | 230,047 | 100.00 | | COL\_MPTF | 1,500,000 | 1,500,000 | 1,500,000 | - | 1,500,000 | 100.00 | | FAO | 6,866,604 | 6,785,743 | 6,785,743 | - | 6,785,743 | 100.00 | | ILO | 1,875,049 | 1,852,592 | 1,852,592 | - | 1,852,592 | 100.00 | | ITC | 379,870 | 376,427 | 376,427 | - | 376,427 | 100.00 | | PAHO/WHO | 1,401,456 | 1,369,104 | 1,369,104 | - | 1,369,104 | 100.00 | | UNDESA | 200,000 | 42,675 | 42,675 | - | 42,675 | 100.00 | | UNDP | 24,972,224 | 20,855,302 | 20,777,662 | - | 20,777,662 | 99.63 | | UNESCO | 105,395 | 105,395 | 105,395 | - | 105,395 | 100.00 | | UNFPA | 210,000 | 208,972 | 208,972 | - | 208,972 | 100.00 | | UNICEF | 3,990,523 | 3,948,070 | 3,948,070 | - | 3,948,070 | 100.00 | | UNIDO | 530,000 | 525,094 | 525,094 | - | 525,094 | 100.00 | | UNWOMEN | 2,460,110 | 2,456,815 | 2,456,815 | - | 2,456,815 | 100.00 | | WFP | 2,830,298 | 2,828,487 | 2,828,487 | - | 2,828,487 | 100.00 | | WHO | 300,000 | 300,000 | 300,000 | - | 300,000 | 100.00 | | **Grand Total** | **47,851,576** | **43,384,721** | **43,307,081** | **-** | **43,307,081** | **99.82** | |  | |  |  |  |  | |  | |  | | --- | | \*The expenditures reported represent payments made against obligations made by PUNOs prior to the operational closure of projects | | |  | |  |  |  |  | | |

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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **Table 3.2. Expenditure by UNSDG Budget Category, as of 31 December 2023 (in US Dollars)** | | | |  | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Category | Expenditures | | | Percentage of Total Programme Cost | |  | **Prior Years up to 31-Dec-2022** | |  | | --- | | **Financial Year Jan-Dec-2023** | | |  | | --- | | **Total** | |  | | Staff & Personnel Cost | 9,794,379 | - | 9,794,379 | 23.94 | | Supplies, commodities and materials | 2,663,405 | - | 2,663,405 | 6.51 | | Equipment, vehicles, furniture and depreciation | 1,850,922 | - | 1,850,922 | 4.52 | | Contractual Services Expenses | 10,991,087 | - | 10,991,087 | 26.87 | | Travel | 2,478,292 | - | 2,478,292 | 6.06 | | Transfers and Grants | 6,897,808 | - | 6,897,808 | 16.86 | | General Operating | 6,232,903 | - | 6,232,903 | 15.24 | | **Programme Costs Total** | **40,908,796** | **-** | **40,908,796** | **100.00** | | ¹ Indirect Support Costs Total | 2,398,285 | - | 2,398,285 | 5.86 | | **Grand Total** | **43,307,081** | **-** | **43,307,081** | **-** | | | |  | |  |  |  | |  | |  | | --- | | **1 Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%. | | | |  | | |

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Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.  The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness. | | | |  |  | |  | |  |  | | --- | --- | |  |  | |  | |  | | --- | | Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.  The policies in place, as of 31 December 2023, were as follows: | | |  |  | | |  | | --- | | * **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2023, US$ **587,952** has been charged in AA-fees.      * **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US$ **00** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US$ **2,398,285** as of 31 December **2023**. | | | | |  |  |  |  | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | |  | |  | | --- | | **6.  DIRECT COSTS** | | | | | |  |  |  | |  |  |  |  |  |  |  |  |  | |  | |  | | --- | | The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2023, US$ 5,917,125 has been charged as Direct Costs. | | | | | |  |  |  | |  |  |  |  |  |  |  |  |  | |  |  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | Participating Organization | | Approved Amount | Net Funded Amount | |  | | --- | | Expenditure | | | | |  | | --- | | Delivery Rate % | | |  |  |  | **Prior Years up to 31-Dec-2022** | **Financial Year Jan-Dec-2023** | **Cumulative** |  | | UNDP | 9,505,136 | 5,917,125 | 5,917,125 | - | 5,917,125 | 100.00 | | **Grand Total** | **9,505,136** | **5,917,125** | **5,917,125** | **-** | **5,917,125** | **100.00** | | | | |  |  |  | | |

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--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **Annex 1 Expenditure by Project within Theme/Outcome** | |  | |  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Theme/Outcome / Project No. and Project Title** | | **Participating Organization** | **Project Status** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Direct Cost Budget** | | | | | | | | | 00092510 | SDG-F Direct Costs | UNDP | Operationally Closed | 9,505,136 | 5,917,125 | 5,917,125 | 100.00 | | **Direct Cost Budget: Total** | |  |  | **9,505,136** | **5,917,125** | **5,917,125** | **100.00** | |  |  | | | | | | | | **Joint Programmes** | | | | | | | | | 00091507 | SDG-F JP Bolivia | FAO | Financially Closed | 450,000 | 440,171 | 440,171 | 100.00 | | 00091507 | SDG-F JP Bolivia | UNICEF | Financially Closed | 270,000 | 270,000 | 270,000 | 100.00 | | 00091507 | SDG-F JP Bolivia | UNIDO | Financially Closed | 180,000 | 175,267 | 175,267 | 100.00 | | 00091508 | SDG-F JP Colombia | FAO | Operationally Closed | 404,590 | 403,448 | 403,448 | 100.00 | | 00091508 | SDG-F JP Colombia | UNDP | Operationally Closed | 680,230 | 680,230 | 649,354 | 95.46 | | 00091508 | SDG-F JP Colombia | UNWOMEN | Operationally Closed | 219,000 | 219,000 | 219,000 | 100.00 | | 00091508 | SDG-F JP Colombia | WFP | Operationally Closed | 196,180 | 196,180 | 196,180 | 100.00 | | 00091509 | SDG-F JP Ecuador | FAO | Financially Closed | 717,542 | 717,542 | 717,542 | 100.00 | | 00091509 | SDG-F JP Ecuador | PAHO/WHO | Financially Closed | 37,450 | 32,388 | 32,388 | 100.00 | | 00091509 | SDG-F JP Ecuador | UNICEF | Financially Closed | 300,456 | 300,456 | 300,456 | 100.00 | | 00091509 | SDG-F JP Ecuador | WFP | Financially Closed | 443,836 | 443,836 | 443,836 | 100.00 | | 00091510 | SDG-F JP El Salvador | FAO | Financially Closed | 737,603 | 737,603 | 737,603 | 100.00 | | 00091510 | SDG-F JP El Salvador | PAHO/WHO | Financially Closed | 204,289 | 204,289 | 204,289 | 100.00 | | 00091510 | SDG-F JP El Salvador | UNICEF | Financially Closed | 237,340 | 237,340 | 237,340 | 100.00 | | 00091510 | SDG-F JP El Salvador | WFP | Financially Closed | 320,768 | 320,768 | 320,768 | 100.00 | | 00091511 | SDG-F JP Ethiopia | FAO | Financially Closed | 246,016 | 244,613 | 244,613 | 100.00 | | 00091511 | SDG-F JP Ethiopia | UNWOMEN | Financially Closed | 955,182 | 951,887 | 951,887 | 100.00 | | 00091511 | SDG-F JP Ethiopia | WFP | Financially Closed | 298,802 | 298,802 | 298,802 | 100.00 | | 00091512 | SDG-F JP Guatemala | FAO | Financially Closed | 390,015 | 377,117 | 377,117 | 100.00 | | 00091512 | SDG-F JP Guatemala | PAHO/WHO | Financially Closed | 559,717 | 557,694 | 557,694 | 100.00 | | 00091512 | SDG-F JP Guatemala | UNICEF | Financially Closed | 299,600 | 299,600 | 299,600 | 100.00 | | 00091512 | SDG-F JP Guatemala | WFP | Financially Closed | 250,380 | 250,380 | 250,380 | 100.00 | | 00091513 | SDG-F JP Honduras | UNDP | Operationally Closed | 979,136 | 979,136 | 977,738 | 99.86 | | 00091513 | SDG-F JP Honduras | UNWOMEN | Operationally Closed | 473,728 | 473,728 | 473,728 | 100.00 | | 00091514 | SDG-F JP Peru | FAO | Financially Closed | 582,615 | 582,615 | 582,615 | 100.00 | | 00091514 | SDG-F JP Peru | ILO | Financially Closed | 811,725 | 810,663 | 810,663 | 100.00 | | 00091514 | SDG-F JP Peru | UNESCO | Financially Closed | 105,395 | 105,395 | 105,395 | 100.00 | | 00091515 | SDG-F JP Philippines | UNDP | Operationally Closed | 900,000 | 900,000 | 881,590 | 97.95 | | 00091515 | SDG-F JP Philippines | UNICEF | Operationally Closed | 400,000 | 396,308 | 396,308 | 100.00 | | 00091515 | SDG-F JP Philippines | WHO | Operationally Closed | 200,000 | 200,000 | 200,000 | 100.00 | | 00091516 | SDG-F JP Viet Nam | FAO | Financially Closed | 664,400 | 663,264 | 663,264 | 100.00 | | 00091516 | SDG-F JP Viet Nam | UNICEF | Financially Closed | 650,000 | 650,000 | 650,000 | 100.00 | | 00091516 | SDG-F JP Viet Nam | UNWOMEN | Financially Closed | 85,600 | 85,600 | 85,600 | 100.00 | | 00091516 | SDG-F JP Viet Nam | WHO | Financially Closed | 100,000 | 100,000 | 100,000 | 100.00 | | 00091539 | SDG-F JP oPt | FAO | Financially Closed | 426,700 | 426,700 | 426,700 | 100.00 | | 00091539 | SDG-F JP oPt | ITC | Financially Closed | 346,700 | 343,428 | 343,428 | 100.00 | | 00091539 | SDG-F JP oPt | UNWOMEN | Financially Closed | 726,600 | 726,600 | 726,600 | 100.00 | | 00091540 | SDG-F JP Sierra Leone | FAO | Financially Closed | 524,000 | 501,755 | 501,755 | 100.00 | | 00091540 | SDG-F JP Sierra Leone | UNDP | Financially Closed | 976,000 | 973,089 | 973,089 | 100.00 | | 00091541 | SDG-F JP Tanzania | ILO | Operationally Closed | 174,759 | 172,339 | 172,339 | 100.00 | | 00091541 | SDG-F JP Tanzania | UNDP | Operationally Closed | 462,114 | 462,114 | 450,642 | 97.52 | | 00091541 | SDG-F JP Tanzania | UNFPA | Operationally Closed | 210,000 | 208,972 | 208,972 | 100.00 | | 00091541 | SDG-F JP Tanzania | UNICEF | Operationally Closed | 653,127 | 615,145 | 615,145 | 100.00 | | 00091542 | SDG-F JP Paraguay | FAO | Financially Closed | 300,000 | 296,418 | 296,418 | 100.00 | | 00091542 | SDG-F JP Paraguay | PAHO/WHO | Financially Closed | 600,000 | 574,733 | 574,733 | 100.00 | | 00091542 | SDG-F JP Paraguay | UNICEF | Financially Closed | 300,000 | 300,000 | 300,000 | 100.00 | | 00091542 | SDG-F JP Paraguay | WFP | Financially Closed | 300,000 | 298,189 | 298,189 | 100.00 | | 00091668 | SDG-F JP Cote D'Ivoire | FAO | Operationally Closed | 310,000 | 309,067 | 309,067 | 100.00 | | 00091668 | SDG-F JP Cote D'Ivoire | UNDP | Operationally Closed | 810,000 | 810,000 | 807,445 | 99.68 | | 00091668 | SDG-F JP Cote D'Ivoire | UNICEF | Operationally Closed | 380,000 | 379,220 | 379,220 | 100.00 | | 00091680 | SDG-F JP Sri Lanka | FAO | Financially Closed | 749,858 | 746,365 | 746,365 | 100.00 | | 00091680 | SDG-F JP Sri Lanka | WFP | Financially Closed | 749,871 | 749,871 | 749,871 | 100.00 | | 00091681 | SDG-F JP Mozambique | ILO | Operationally Closed | 750,000 | 736,803 | 736,803 | 100.00 | | 00091681 | SDG-F JP Mozambique | UNDP | Operationally Closed | 400,000 | 396,759 | 396,759 | 100.00 | | 00091681 | SDG-F JP Mozambique | UNIDO | Operationally Closed | 350,000 | 349,827 | 349,827 | 100.00 | | 00092777 | SDG-F Bangladesh | UNDP | Operationally Closed | 1,500,000 | 1,500,000 | 1,493,697 | 99.58 | | 00096912 | SDG-F JP Samoa | UNDP | Financially Closed | 500,000 | 498,677 | 498,677 | 100.00 | | 00096913 | SDG-F JP Fiji and Vanuatu | UNDP | Operationally Closed | 1,407,220 | 922,280 | 922,256 | 100.00 | | 00102003 | SDG-F Cuba | UNDP | Operationally Closed | 717,605 | 684,725 | 684,725 | 100.00 | | 00102003 | SDG-F Cuba | UNICEF | Operationally Closed | 500,000 | 500,000 | 500,000 | 100.00 | | 00102003 | SDG-F Cuba | WFP | Operationally Closed | 270,461 | 270,461 | 270,461 | 100.00 | | 00111124 | SDG-F JP Nigeria- Food Africa | FAO | Financially Closed | 363,265 | 339,065 | 339,065 | 100.00 | | 00111124 | SDG-F JP Nigeria- Food Africa | ILO | Financially Closed | 138,565 | 132,787 | 132,787 | 100.00 | | 00111124 | SDG-F JP Nigeria- Food Africa | ITC | Financially Closed | 33,170 | 32,999 | 32,999 | 100.00 | | **Joint Programmes: Total** | |  |  | **30,281,610** | **29,563,708** | **29,492,671** | **99.76** | |  |  | | | | | | | | **UN Partnerships** | | | | | | | | | 00091051 | SIDS | UNDESA | Financially Closed | 200,000 | 42,675 | 42,675 | 100.00 | | 00091052 | AGENDA FOR 2015 | UNDP | Operationally Closed | 858,893 | 855,357 | 855,354 | 100.00 | | 00095091 | PARTNERSHIPS AS KNOWLEDGE | UNDP | Financially Closed | 1,275,890 | 1,275,810 | 1,275,810 | 100.00 | | 00095275 | Comprahensive Security and Pre | UNDP | Operationally Closed | 4,000,000 | 4,000,000 | 3,993,400 | 99.84 | | 00106422 | Colombia Post-Conflict UN MPTF | COL\_MPTF | Operationally Closed | 500,000 | 500,000 | 500,000 | 100.00 | | 00109610 | Colombia Post Conflict MDTF II | COL\_MPTF | Operationally Closed | 1,000,000 | 1,000,000 | 1,000,000 | 100.00 | | 00110062 | Agenda 2030-Passthru Project | Agenda2030 | Operationally Closed | 230,047 | 230,047 | 230,047 | 100.00 | | **UN Partnerships: Total** | |  |  | **8,064,830** | **7,903,888** | **7,897,285** | **99.92** | |  |  | | | | | | | | **Grand Total** | |  |  | **47,851,576** | **43,384,721** | **43,307,081** | **99.82** | |  | | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  | | --- | --- | --- | --- | --- | |  |  | |  | | --- | | **Table Annex 2 Expenditure by Project, grouped by Country** | |  | |  |  |  |  | |  | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Country / Project No. and Project Title** | | **Participating Organization** | **Total Approved Amount** | **Net Funded Amount** | **Total Expenditure** | **Delivery Rate %** | | **Bangladesh** | | | | | | | | 00092777 | SDG-F Bangladesh | UNDP | 1,500,000 | 1,500,000 | 1,493,697 | 99.58 | | **Bangladesh: Total** | |  | **1,500,000** | **1,500,000** | **1,493,697** | **99.58** | |  | | | | | | | | **Bolivia (Plurinational State of)** | | | | | | | | 00091507 | SDG-F JP Bolivia | FAO | 450,000 | 440,171 | 440,171 | 100.00 | | 00091507 | SDG-F JP Bolivia | UNICEF | 270,000 | 270,000 | 270,000 | 100.00 | | 00091507 | SDG-F JP Bolivia | UNIDO | 180,000 | 175,267 | 175,267 | 100.00 | | **Bolivia (Plurinational State of): Total** | |  | **900,000** | **885,437** | **885,437** | **100.00** | |  | | | | | | | | **Colombia** | | | | | | | | 00091508 | SDG-F JP Colombia | FAO | 404,590 | 403,448 | 403,448 | 100.00 | | 00091508 | SDG-F JP Colombia | UNDP | 680,230 | 680,230 | 649,354 | 95.46 | | 00091508 | SDG-F JP Colombia | UNWOMEN | 219,000 | 219,000 | 219,000 | 100.00 | | 00091508 | SDG-F JP Colombia | WFP | 196,180 | 196,180 | 196,180 | 100.00 | | 00106422 | Colombia Post-Conflict UN MPTF | COL\_MPTF | 500,000 | 500,000 | 500,000 | 100.00 | | 00109610 | Colombia Post Conflict MDTF II | COL\_MPTF | 1,000,000 | 1,000,000 | 1,000,000 | 100.00 | | **Colombia: Total** | |  | **3,000,000** | **2,998,858** | **2,967,983** | **100.00** | |  | | | | | | | | **Côte d'Ivoire** | | | | | | | | 00091668 | SDG-F JP Cote D'Ivoire | FAO | 310,000 | 309,067 | 309,067 | 100.00 | | 00091668 | SDG-F JP Cote D'Ivoire | UNDP | 810,000 | 810,000 | 807,445 | 99.68 | | 00091668 | SDG-F JP Cote D'Ivoire | UNICEF | 380,000 | 379,220 | 379,220 | 100.00 | | **Côte d'Ivoire: Total** | |  | **1,500,000** | **1,498,287** | **1,495,732** | **100.00** | |  | | | | | | | | **Cuba** | | | | | | | | 00102003 | SDG-F Cuba | UNDP | 717,605 | 684,725 | 684,725 | 100.00 | | 00102003 | SDG-F Cuba | UNICEF | 500,000 | 500,000 | 500,000 | 100.00 | | 00102003 | SDG-F Cuba | WFP | 270,461 | 270,461 | 270,461 | 100.00 | | **Cuba: Total** | |  | **1,488,066** | **1,455,186** | **1,455,186** | **100.00** | |  | | | | | | | | **Ecuador** | | | | | | | | 00091509 | SDG-F JP Ecuador | FAO | 717,542 | 717,542 | 717,542 | 100.00 | | 00091509 | SDG-F JP Ecuador | PAHO/WHO | 37,450 | 32,388 | 32,388 | 100.00 | | 00091509 | SDG-F JP Ecuador | UNICEF | 300,456 | 300,456 | 300,456 | 100.00 | | 00091509 | SDG-F JP Ecuador | WFP | 443,836 | 443,836 | 443,836 | 100.00 | | **Ecuador: Total** | |  | **1,499,284** | **1,494,222** | **1,494,222** | **100.00** | |  | | | | | | | | **El Salvador** | | | | | | | | 00091510 | SDG-F JP El Salvador | FAO | 737,603 | 737,603 | 737,603 | 100.00 | | 00091510 | SDG-F JP El Salvador | PAHO/WHO | 204,289 | 204,289 | 204,289 | 100.00 | | 00091510 | SDG-F JP El Salvador | UNICEF | 237,340 | 237,340 | 237,340 | 100.00 | | 00091510 | SDG-F JP El Salvador | WFP | 320,768 | 320,768 | 320,768 | 100.00 | | **El Salvador: Total** | |  | **1,500,000** | **1,500,000** | **1,500,000** | **100.00** | |  | | | | | | | | **Ethiopia** | | | | | | | | 00091511 | SDG-F JP Ethiopia | FAO | 246,016 | 244,613 | 244,613 | 100.00 | | 00091511 | SDG-F JP Ethiopia | UNWOMEN | 955,182 | 951,887 | 951,887 | 100.00 | | 00091511 | SDG-F JP Ethiopia | WFP | 298,802 | 298,802 | 298,802 | 100.00 | | **Ethiopia: Total** | |  | **1,500,000** | **1,495,302** | **1,495,302** | **100.00** | |  | | | | | | | | **Fiji** | | | | | | | | 00096913 | SDG-F JP Fiji and Vanuatu | UNDP | 1,407,220 | 922,280 | 922,256 | 100.00 | | **Fiji: Total** | |  | **1,407,220** | **922,280** | **922,256** | **100.00** | |  | | | | | | | | **Global and Interregional** | | | | | | | | 00091051 | SIDS | UNDESA | 200,000 | 42,675 | 42,675 | 100.00 | | 00091052 | AGENDA FOR 2015 | UNDP | 858,893 | 855,357 | 855,354 | 100.00 | | 00092510 | SDG-F Direct Costs | UNDP | 9,505,136 | 5,917,125 | 5,917,125 | 100.00 | | 00095091 | PARTNERSHIPS AS KNOWLEDGE | UNDP | 1,275,890 | 1,275,810 | 1,275,810 | 100.00 | | 00095275 | Comprahensive Security and Pre | UNDP | 4,000,000 | 4,000,000 | 3,993,400 | 99.84 | | 00110062 | Agenda 2030-Passthru Project | Agenda2030 | 230,047 | 230,047 | 230,047 | 100.00 | | **Global and Interregional: Total** | |  | **16,069,966** | **12,321,014** | **12,314,411** | **100.00** | |  | | | | | | | | **Guatemala** | | | | | | | | 00091512 | SDG-F JP Guatemala | FAO | 390,015 | 377,117 | 377,117 | 100.00 | | 00091512 | SDG-F JP Guatemala | PAHO/WHO | 559,717 | 557,694 | 557,694 | 100.00 | | 00091512 | SDG-F JP Guatemala | UNICEF | 299,600 | 299,600 | 299,600 | 100.00 | | 00091512 | SDG-F JP Guatemala | WFP | 250,380 | 250,380 | 250,380 | 100.00 | | **Guatemala: Total** | |  | **1,499,712** | **1,484,791** | **1,484,791** | **100.00** | |  | | | | | | | | **Honduras** | | | | | | | | 00091513 | SDG-F JP Honduras | UNDP | 979,136 | 979,136 | 977,738 | 99.86 | | 00091513 | SDG-F JP Honduras | UNWOMEN | 473,728 | 473,728 | 473,728 | 100.00 | | **Honduras: Total** | |  | **1,452,864** | **1,452,864** | **1,451,466** | **100.00** | |  | | | | | | | | **Mozambique** | | | | | | | | 00091681 | SDG-F JP Mozambique | ILO | 750,000 | 736,803 | 736,803 | 100.00 | | 00091681 | SDG-F JP Mozambique | UNDP | 400,000 | 396,759 | 396,759 | 100.00 | | 00091681 | SDG-F JP Mozambique | UNIDO | 350,000 | 349,827 | 349,827 | 100.00 | | **Mozambique: Total** | |  | **1,500,000** | **1,483,389** | **1,483,389** | **100.00** | |  | | | | | | | | **Nigeria** | | | | | | | | 00111124 | SDG-F JP Nigeria- Food Africa | FAO | 363,265 | 339,065 | 339,065 | 100.00 | | 00111124 | SDG-F JP Nigeria- Food Africa | ILO | 138,565 | 132,787 | 132,787 | 100.00 | | 00111124 | SDG-F JP Nigeria- Food Africa | ITC | 33,170 | 32,999 | 32,999 | 100.00 | | **Nigeria: Total** | |  | **535,000** | **504,851** | **504,851** | **100.00** | |  | | | | | | | | **Palestine, State of** | | | | | | | | 00091539 | SDG-F JP oPt | FAO | 426,700 | 426,700 | 426,700 | 100.00 | | 00091539 | SDG-F JP oPt | ITC | 346,700 | 343,428 | 343,428 | 100.00 | | 00091539 | SDG-F JP oPt | UNWOMEN | 726,600 | 726,600 | 726,600 | 100.00 | | **Palestine, State of: Total** | |  | **1,500,000** | **1,496,728** | **1,496,728** | **100.00** | |  | | | | | | | | **Paraguay** | | | | | | | | 00091542 | SDG-F JP Paraguay | FAO | 300,000 | 296,418 | 296,418 | 100.00 | | 00091542 | SDG-F JP Paraguay | PAHO/WHO | 600,000 | 574,733 | 574,733 | 100.00 | | 00091542 | SDG-F JP Paraguay | UNICEF | 300,000 | 300,000 | 300,000 | 100.00 | | 00091542 | SDG-F JP Paraguay | WFP | 300,000 | 298,189 | 298,189 | 100.00 | | **Paraguay: Total** | |  | **1,500,000** | **1,469,340** | **1,469,340** | **100.00** | |  | | | | | | | | **Peru** | | | | | | | | 00091514 | SDG-F JP Peru | FAO | 582,615 | 582,615 | 582,615 | 100.00 | | 00091514 | SDG-F JP Peru | ILO | 811,725 | 810,663 | 810,663 | 100.00 | | 00091514 | SDG-F JP Peru | UNESCO | 105,395 | 105,395 | 105,395 | 100.00 | | **Peru: Total** | |  | **1,499,735** | **1,498,673** | **1,498,673** | **100.00** | |  | | | | | | | | **Philippines (the)** | | | | | | | | 00091515 | SDG-F JP Philippines | UNDP | 900,000 | 900,000 | 881,590 | 97.95 | | 00091515 | SDG-F JP Philippines | UNICEF | 400,000 | 396,308 | 396,308 | 100.00 | | 00091515 | SDG-F JP Philippines | WHO | 200,000 | 200,000 | 200,000 | 100.00 | | **Philippines (the): Total** | |  | **1,500,000** | **1,496,308** | **1,477,898** | **100.00** | |  | | | | | | | | **Samoa** | | | | | | | | 00096912 | SDG-F JP Samoa | UNDP | 500,000 | 498,677 | 498,677 | 100.00 | | **Samoa: Total** | |  | **500,000** | **498,677** | **498,677** | **100.00** | |  | | | | | | | | **Sierra Leone** | | | | | | | | 00091540 | SDG-F JP Sierra Leone | FAO | 524,000 | 501,755 | 501,755 | 100.00 | | 00091540 | SDG-F JP Sierra Leone | UNDP | 976,000 | 973,089 | 973,089 | 100.00 | | **Sierra Leone: Total** | |  | **1,500,000** | **1,474,844** | **1,474,844** | **100.00** | |  | | | | | | | | **Sri Lanka** | | | | | | | | 00091680 | SDG-F JP Sri Lanka | FAO | 749,858 | 746,365 | 746,365 | 100.00 | | 00091680 | SDG-F JP Sri Lanka | WFP | 749,871 | 749,871 | 749,871 | 100.00 | | **Sri Lanka: Total** | |  | **1,499,729** | **1,496,236** | **1,496,236** | **100.00** | |  | | | | | | | | **Tanzania, United Republic of** | | | | | | | | 00091541 | SDG-F JP Tanzania | ILO | 174,759 | 172,339 | 172,339 | 100.00 | | 00091541 | SDG-F JP Tanzania | UNDP | 462,114 | 462,114 | 450,642 | 97.52 | | 00091541 | SDG-F JP Tanzania | UNFPA | 210,000 | 208,972 | 208,972 | 100.00 | | 00091541 | SDG-F JP Tanzania | UNICEF | 653,127 | 615,145 | 615,145 | 100.00 | | **Tanzania, United Republic of: Total** | |  | **1,500,000** | **1,458,570** | **1,447,098** | **97.52** | |  | | | | | | | | **Viet Nam** | | | | | | | | 00091516 | SDG-F JP Viet Nam | FAO | 664,400 | 663,264 | 663,264 | 100.00 | | 00091516 | SDG-F JP Viet Nam | UNICEF | 650,000 | 650,000 | 650,000 | 100.00 | | 00091516 | SDG-F JP Viet Nam | UNWOMEN | 85,600 | 85,600 | 85,600 | 100.00 | | 00091516 | SDG-F JP Viet Nam | WHO | 100,000 | 100,000 | 100,000 | 100.00 | | **Viet Nam: Total** | |  | **1,500,000** | **1,498,864** | **1,498,864** | **100.00** | |  | | | | | | | | **Grand Total** | |  | **47,851,576** | **43,384,721** | **43,307,081** | **99.82** | | |  | | |  | |

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