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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | |  | |  | | --- | | **2023 FINANCIAL PERFORMANCE** | | | |  | |  | |  | | --- | | This chapter presents financial data and analysis of the **Viet Nam One Plan Fund II** using the pass-through funding modality as of 31 December **2023**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://mptf.undp.org/fund/vn200>.  This Multi-Partner Trust Fund operationally closed on **31 December 2018** and is in the process of being financially closed. Subsequent to Operational Closure, Participating Organisations finalise all expenses, financially close their portion of each project/programme and report final expenses along with a final refund (if any) to MPTFO. Once all Participating Organization have completed financial closure, any remaining balance will be finalized in line with the MOU and the MDTF will be financially closed. | |  | |  | | --- | | **1. SOURCES AND USES OF FUNDS** As of 31 December **2023**, **16** contributors deposited US$ **103,972,021** and US$ **490,054** was earned in interest. The cumulative source of funds was US$ **104,036,145**.  Of this amount, US$ **102,861,545** has been net funded to **16** Participating Organizations, of which US$ **102,860,682** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US$ **1,039,720**. Table 1 provides an overview of the overall sources, uses, and balance of the **Viet Nam One Plan Fund II** as of 31 December 2023. | |  | | |
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| |  |  |  |  | | --- | --- | --- | --- | |  | |  | | --- | | **3.2 EXPENDITURE BY [UNDAF OUTCOME OR THEMATIC AREA]**  Table 3.2 displays the net funded amounts, expenditures incurred and the financial delivery rates by [UNDAF Outcome or Thematic Area]. | |  | |
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Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.  The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness. | | | |  |  | |  | |  |  | | --- | --- | |  |  | |  | |  | | --- | | Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.  The policies in place, as of 31 December 2023, were as follows: | | |  |  | | |  | | --- | | * **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2023, US$ **1,039,720** has been charged in AA-fees.      * **Indirect Costs of Participating Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. Participating Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US$ **00** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US$ **6,604,042** as of 31 December **2023**. | | | | |  |  |  |  | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | |  | |  | | --- | | **6.  DIRECT COSTS** | | | | | |  |  |  | |  |  |  |  |  |  |  |  |  | |  | |  | | --- | | The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2023, US$ 4,152,607 has been charged as Direct Costs. | | | | | |  |  |  | |  |  |  |  |  |  |  |  |  | |  |  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | Participating Organization | | Approved Amount | Net Funded Amount | |  | | --- | | Expenditure | | | | |  | | --- | | Delivery Rate % | | |  |  |  | **Prior Years up to 31-Dec-2022** | **Financial Year Jan-Dec-2023** | **Cumulative** |  | | UNDP | 4,167,659 | 4,152,607 | 4,152,607 | - | 4,152,607 | 100.00 | | **Grand Total** | **4,167,659** | **4,152,607** | **4,152,607** | **-** | **4,152,607** | **100.00** | | | | |  |  |  | | |

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Expenditure** | **Delivery Rate %** | | **Direct Cost Budget** | | | | | | | | | 00076802 | Viet Nam OPF II - DCB | UNDP | Operationally Closed | 4,167,659 | 4,152,607 | 4,152,607 | 100.00 | | **Direct Cost Budget: Total** | |  |  | **4,167,659** | **4,152,607** | **4,152,607** | **100.00** | |  |  | | | | | | | | **OP 2006 Disaster Management** | | | | | | | | | 00071404 | Strengthening the capacity bui | FAO | Financially Closed | 675,000 | 673,765 | 673,765 | 100.00 | | 00071407 | Quang Nam urban development st | UNHABITAT | Financially Closed | 439,000 | 437,644 | 437,644 | 100.00 | | 00071435 | Disaster impact on health WPVN | WHO | Financially Closed | 169,998 | 169,998 | 169,998 | 100.00 | | 00071436 | Parasitic disease & dengue con | WHO | Financially Closed | 826,833 | 826,833 | 826,833 | 100.00 | | 00073481 | C0901 Strengthening women's re | UNWOMEN | Financially Closed | 400,000 | 400,000 | 400,000 | 100.00 | | 00075144 | 63486 - OPF2 of 66452 | UNDP | Financially Closed | 1,500,000 | 1,500,000 | 1,500,000 | 100.00 | | 00075145 | 60851 - OPF2 of 66453 | UNDP | Financially Closed | 1,387,300 | 1,387,300 | 1,387,300 | 100.00 | | **OP 2006 Disaster Management: Total** | |  |  | **5,398,131** | **5,395,540** | **5,395,540** | **100.00** | |  |  | | | | | | | | **OP 2006 Environment** | | | | | | | | | 00071403 | Capacity building & policy ref | FAO | Financially Closed | 1,088,235 | 875,680 | 875,680 | 100.00 | | 00071406 | Shelter profile study and capa | UNHABITAT | Financially Closed | 463,000 | 463,000 | 463,000 | 100.00 | | 00071412 | Review of intangible cultural | UNESCO | Financially Closed | 40,000 | 40,000 | 40,000 | 100.00 | | 00071413 | Integrated culture and tourism | UNESCO | Financially Closed | 635,000 | 635,000 | 635,000 | 100.00 | | 00071414 | Inter-sectoral project on cust | UNESCO | Financially Closed | 413,654 | 413,654 | 413,654 | 100.00 | | 00071423 | Policy advice on environmental | UNIDO | Financially Closed | 700,000 | 681,398 | 681,398 | 100.00 | | 00073491 | Strategy for integrating cultu | UNESCO | Financially Closed | 154,588 | 154,588 | 154,588 | 100.00 | | 00073497 | 70239 Strengthening sustainabl | UNDP | Financially Closed | 1,150,000 | 1,150,000 | 1,150,000 | 100.00 | | **OP 2006 Environment: Total** | |  |  | **4,644,477** | **4,413,320** | **4,413,320** | **100.00** | |  |  | | | | | | | | **OP 2006 Governance** | | | | | | | | | 00071409 | Support to the industrial rela | ILO | Financially Closed | 2,252,000 | 2,233,452 | 2,233,452 | 100.00 | | 00071417 | Police advise and technical as | UNODC | Financially Closed | 170,200 | 167,193 | 167,193 | 100.00 | | 00071418 | Project VIE/H65 - Strengthenin | UNODC | Financially Closed | 605,000 | 605,000 | 605,000 | 100.00 | | 00073479 | Strenthening the capacity of t | UNWOMEN | Financially Closed | 100,000 | 99,984 | 99,984 | 100.00 | | 00073480 | OP1001 Strengthening gender ma | UNWOMEN | Financially Closed | 150,000 | 149,988 | 149,988 | 100.00 | | 00073482 | OP0903 Capacity building on ge | UNWOMEN | Financially Closed | 500,000 | 495,120 | 495,120 | 100.00 | | 00073484 | VNMS65 Strengthening of the le | UNODC | Financially Closed | 300,000 | 300,000 | 300,000 | 100.00 | | 00073487 | VNMS79 Policy advice & technic | UNODC | Financially Closed | 163,750 | 163,750 | 163,750 | 100.00 | | 00073496 | Supporting strengthening media | UNESCO | Financially Closed | 51,500 | 51,500 | 51,500 | 100.00 | | 00073498 | 72675 Strengthening Access to | UNDP | Financially Closed | 1,552,688 | 1,552,688 | 1,552,688 | 100.00 | | 00075143 | 59695 - OPF2 of 66450 | UNDP | Financially Closed | 1,536,950 | 1,536,950 | 1,536,950 | 100.00 | | 00075146 | 62806 - OPF2 of 71556 | UNDP | Financially Closed | 806,452 | 806,452 | 806,452 | 100.00 | | 00078106 | Strengthening Drug Law Enforce | UNODC | Financially Closed | 189,300 | 189,300 | 189,300 | 100.00 | | **OP 2006 Governance: Total** | |  |  | **8,377,840** | **8,351,377** | **8,351,377** | **100.00** | |  |  | | | | | | | | **OP 2006 Social EcoNmic Policy** | | | | | | | | | 00071400 | Strengthening the system of fo | FAO | Financially Closed | 816,176 | 779,482 | 779,482 | 100.00 | | 00071405 | Urban Observatory System | UNHABITAT | Financially Closed | 300,000 | 299,627 | 299,627 | 100.00 | | 00071408 | Promoting youth employment thr | ILO | Financially Closed | 1,476,000 | 1,434,956 | 1,434,956 | 100.00 | | 00071419 | Technical assistance to busine | UNIDO | Financially Closed | 500,000 | 498,062 | 498,062 | 100.00 | | 00071420 | Policy advice to science, tech | UNIDO | Financially Closed | 600,000 | 575,755 | 575,755 | 100.00 | | 00071421 | Building national capacity in | UNIDO | Financially Closed | 635,000 | 605,060 | 605,060 | 100.00 | | 00071422 | Platform for investment monito | UNIDO | Financially Closed | 975,000 | 968,840 | 968,840 | 100.00 | | 00071424 | Strengthening of the HIV progr | WHO | Financially Closed | 1,291,000 | 1,291,000 | 1,291,000 | 100.00 | | 00073477 | PSP Planning & Social Policy P | UNICEF | Financially Closed | 1,798,315 | 1,798,315 | 1,798,315 | 100.00 | | 00073483 | Strengthening mechanisms for I | ILO | Financially Closed | 307,500 | 306,113 | 306,113 | 100.00 | | 00073485 | VNMK33 Addressing barriers to | UNODC | Financially Closed | 300,000 | 300,000 | 300,000 | 100.00 | | 00073490 | Capacity building for the nati | UNAIDS | Financially Closed | 818,578 | 818,578 | 818,578 | 100.00 | | 00073499 | 62479 Empowerment of Women in | UNDP | Financially Closed | 1,370,356 | 1,370,356 | 1,370,356 | 100.00 | | 00074964 | VNM7P101 Support Survey & Eval | UNFPA | Financially Closed | 473,900 | 461,414 | 461,414 | 100.00 | | 00075060 | VNM7P201 - OPF2 o project 6648 | UNFPA | Financially Closed | 1,217,420 | 1,192,190 | 1,192,190 | 100.00 | | 00075061 | VNM7P102 - OPF2 of project 664 | UNFPA | Financially Closed | 198,049 | 198,049 | 198,049 | 100.00 | | 00075137 | 58295 - OPF2 of 66441 | UNDP | Financially Closed | 1,253,226 | 1,253,226 | 1,253,226 | 100.00 | | 00075138 | 64014 - OPF2 of 66443 | UNDP | Financially Closed | 408,200 | 408,200 | 408,200 | 100.00 | | 00075139 | 61897 - OPF2 of 66444 | UNDP | Financially Closed | 266,627 | 266,627 | 266,627 | 100.00 | | 00075140 | 60877 - OPF2 of 66445 | UNDP | Financially Closed | 499,288 | 499,288 | 499,288 | 100.00 | | 00075141 | 60736 - OPF2 of 66446 | UNDP | Financially Closed | 300,798 | 300,798 | 300,798 | 100.00 | | 00075142 | 62553 - OPF2 of 66447 | UNDP | Financially Closed | 380,614 | 380,614 | 380,614 | 100.00 | | 00075147 | 69146 - OPF2 of 71558 | UNDP | Financially Closed | 1,205,000 | 1,205,000 | 1,205,000 | 100.00 | | 00078107 | Vietnam Employment Strategy 20 | ILO | Financially Closed | 400,000 | 391,396 | 391,396 | 100.00 | | **OP 2006 Social EcoNmic Policy: Total** | |  |  | **17,791,047** | **17,602,945** | **17,602,945** | **100.00** | |  |  | | | | | | | | **OP 2006 Social Services** | | | | | | | | | 00071402 | Food safety information, educa | FAO | Financially Closed | 300,000 | 247,670 | 247,670 | 100.00 | | 00071410 | Supporting improvement of educ | UNESCO | Financially Closed | 299,000 | 299,000 | 299,000 | 100.00 | | 00071411 | Strengthening evidence based e | UNESCO | Financially Closed | 559,920 | 559,920 | 559,920 | 100.00 | | 00071416 | Increasing coverage and access | UNODC | Financially Closed | 889,482 | 889,482 | 889,482 | 100.00 | | 00071425 | Prevention and control of NCDs | WHO | Financially Closed | 1,166,982 | 1,166,982 | 1,166,982 | 100.00 | | 00071426 | Health Promotion | WHO | Financially Closed | 466,686 | 466,686 | 466,686 | 100.00 | | 00071427 | Strengthening of maternal and | WHO | Financially Closed | 1,009,300 | 1,009,300 | 1,009,300 | 100.00 | | 00071428 | Strengthening of the food safe | WHO | Financially Closed | 80,000 | 80,000 | 80,000 | 100.00 | | 00071429 | Climate change and environment | WHO | Financially Closed | 376,196 | 376,196 | 376,196 | 100.00 | | 00071430 | Hospital management training ( | WHO | Financially Closed | 50,000 | 50,000 | 50,000 | 100.00 | | 00071431 | Health mgn't information syste | WHO | Financially Closed | 513,920 | 513,920 | 513,920 | 100.00 | | 00071432 | Strength. of CSQL & medical la | WHO | Financially Closed | 250,000 | 250,000 | 250,000 | 100.00 | | 00071433 | Strength. capacities in health | WHO | Financially Closed | 411,600 | 411,600 | 411,600 | 100.00 | | 00071434 | Social determinants of health, | WHO | Financially Closed | 391,376 | 391,376 | 391,376 | 100.00 | | 00073474 | CSD Child Survival & Developme | UNICEF | Financially Closed | 3,021,184 | 3,021,184 | 3,021,184 | 100.00 | | 00073475 | CP Child Protection | UNICEF | Financially Closed | 2,604,014 | 2,604,014 | 2,604,014 | 100.00 | | 00073476 | EDU Education | UNICEF | Financially Closed | 3,151,640 | 3,151,640 | 3,151,640 | 100.00 | | 00073478 | PCFP Provincial Child-Friendly | UNICEF | Financially Closed | 7,245,811 | 7,241,574 | 7,241,574 | 100.00 | | 00073486 | VNMJ93 Support for developing | UNODC | Financially Closed | 200,000 | 200,000 | 200,000 | 100.00 | | 00073488 | WP2010VNM.PHA Parmaceueticals: | WHO | Financially Closed | 443,597 | 443,597 | 443,597 | 100.00 | | 00073489 | WP2010VNM.MCH Support to imple | WHO | Financially Closed | 225,600 | 225,600 | 225,600 | 100.00 | | 00073492 | Supporting the improvement of | UNESCO | Financially Closed | 160,000 | 160,000 | 160,000 | 100.00 | | 00073493 | Supporting higher education re | UNESCO | Financially Closed | 117,800 | 117,800 | 117,800 | 100.00 | | 00073494 | Maintreaming HIV/AIDS educatio | UNESCO | Financially Closed | 131,650 | 131,650 | 131,650 | 100.00 | | 00073495 | Integrating Education for Sust | UNESCO | Financially Closed | 81,500 | 81,500 | 81,500 | 100.00 | | 00075054 | VNM7R202 - OPF2 of project 664 | UNFPA | Financially Closed | 316,400 | 257,161 | 257,161 | 100.00 | | 00075055 | VNM7R203 - OPF2 of project 664 | UNFPA | Financially Closed | 981,500 | 969,255 | 969,255 | 100.00 | | 00075056 | VNM7R205 - OPF2 of project 664 | UNFPA | Financially Closed | 90,000 | 89,294 | 89,294 | 100.00 | | 00075057 | VNM7R208 - OPF2 of project 664 | UNFPA | Financially Closed | 135,000 | 135,000 | 135,000 | 100.00 | | 00075058 | VNM7R301 - OPF2 of project 664 | UNFPA | Financially Closed | 500,619 | 492,829 | 492,829 | 100.00 | | 00075059 | VNM7R304 - OPF2 of project 664 | UNFPA | Financially Closed | 491,700 | 491,700 | 491,700 | 100.00 | | 00075077 | GIPA project - OPF2 of 71575 | UNDP(UNV) | Financially Closed | 235,000 | 207,331 | 207,331 | 100.00 | | 00078103 | Health Financing and Health In | WHO | Financially Closed | 200,000 | 200,000 | 200,000 | 100.00 | | 00078104 | Immunization: Maintaining Poli | WHO | Financially Closed | 37,170 | 37,170 | 37,170 | 100.00 | | 00078105 | Strengthening Veterinary Publi | FAO | Financially Closed | 453,600 | 453,573 | 453,573 | 100.00 | | **OP 2006 Social Services: Total** | |  |  | **27,588,247** | **27,424,004** | **27,424,004** | **100.00** | |  |  | | | | | | | | **OP 2012 Governance & Particip.** | | | | | | | | | 00083219 | 3.2: Legal & judicial Reform & | ILO | Operationally Closed | 438,219 | 436,260 | 436,260 | 100.00 | | 00083219 | 3.2: Legal & judicial Reform & | IOM | Operationally Closed | 46,610 | 46,610 | 46,610 | 100.00 | | 00083219 | 3.2: Legal & judicial Reform & | UNAIDS | Operationally Closed | 53,089 | 53,089 | 53,089 | 100.00 | | 00083219 | 3.2: Legal & judicial Reform & | UNDP | Operationally Closed | 695,997 | 695,997 | 695,997 | 100.00 | | 00083219 | 3.2: Legal & judicial Reform & | UNHABITAT | Operationally Closed | 11,583 | 11,583 | 11,583 | 100.00 | | 00083219 | 3.2: Legal & judicial Reform & | UNICEF | Operationally Closed | 793,520 | 793,520 | 793,520 | 100.00 | | 00083219 | 3.2: Legal & judicial Reform & | UNODC | Operationally Closed | 430,183 | 429,963 | 429,963 | 100.00 | | 00083219 | 3.2: Legal & judicial Reform & | UNWOMEN | Operationally Closed | 158,276 | 158,276 | 158,276 | 100.00 | | 00083220 | 3.3: Performance of the Public | UNDP | Operationally Closed | 3,598,025 | 3,598,025 | 3,598,025 | 100.00 | | 00083220 | 3.3: Performance of the Public | UNHABITAT | Operationally Closed | 280,171 | 280,171 | 149,137 | 53.23 | | 00083220 | 3.3: Performance of the Public | UNICEF | Operationally Closed | 584,466 | 584,466 | 584,466 | 100.00 | | 00083220 | 3.3: Performance of the Public | UNODC | Operationally Closed | 338,574 | 334,123 | 334,123 | 100.00 | | 00083233 | 3.4: Political, Social, Profes | ILO | Operationally Closed | 286,000 | 254,759 | 254,759 | 100.00 | | 00083233 | 3.4: Political, Social, Profes | UNAIDS | Operationally Closed | 95,806 | 95,806 | 95,806 | 100.00 | | 00083233 | 3.4: Political, Social, Profes | UNDP | Operationally Closed | 233,590 | 233,590 | 233,590 | 100.00 | | 00083233 | 3.4: Political, Social, Profes | UNHABITAT | Operationally Closed | 142,446 | 141,535 | 141,535 | 100.00 | | 00083233 | 3.4: Political, Social, Profes | UNICEF | Operationally Closed | 113,244 | 113,244 | 113,244 | 100.00 | | 00083233 | 3.4: Political, Social, Profes | UNODC | Operationally Closed | 80,115 | 79,666 | 79,666 | 100.00 | | 00083233 | 3.4: Political, Social, Profes | UNWOMEN | Operationally Closed | 138,996 | 138,996 | 138,996 | 100.00 | | 00086184 | 3.1: Elected Bodies | ILO | Financially Closed | 129,600 | 128,370 | 128,370 | 100.00 | | 00086184 | 3.1: Elected Bodies | UNDP | Financially Closed | 844,580 | 844,580 | 844,580 | 100.00 | | 00086184 | 3.1: Elected Bodies | UNFPA | Financially Closed | 300,000 | 300,000 | 300,000 | 100.00 | | 00086184 | 3.1: Elected Bodies | UNICEF | Financially Closed | 420,057 | 419,788 | 419,788 | 100.00 | | 00086184 | 3.1: Elected Bodies | UNWOMEN | Financially Closed | 173,200 | 173,200 | 173,200 | 100.00 | | **OP 2012 Governance & Particip.: Total** | |  |  | **10,386,346** | **10,345,617** | **10,214,583** | **98.73** | |  |  | | | | | | | | **OP 2012 Inclusive Growth** | | | | | | | | | 00084223 | 1.3: Climate Change and DRM | FAO | Operationally Closed | 489,000 | 483,404 | 483,404 | 100.00 | | 00084223 | 1.3: Climate Change and DRM | UNDP | Operationally Closed | 2,552,681 | 2,552,681 | 2,552,681 | 100.00 | | 00084223 | 1.3: Climate Change and DRM | UNHABITAT | Operationally Closed | 100,000 | 96,455 | 226,626 | 234.95 | | 00084223 | 1.3: Climate Change and DRM | WHO | Operationally Closed | 42,500 | 42,500 | 42,500 | 100.00 | | 00084224 | 1.1: Socio-EcoNmic Developmen | FAO | Operationally Closed | 912,487 | 909,548 | 909,548 | 100.00 | | 00084224 | 1.1: Socio-EcoNmic Developmen | ILO | Operationally Closed | 377,721 | 377,276 | 377,276 | 100.00 | | 00084224 | 1.1: Socio-EcoNmic Developmen | IOM | Operationally Closed | 192,959 | 192,959 | 192,959 | 100.00 | | 00084224 | 1.1: Socio-EcoNmic Developmen | UNCTAD | Operationally Closed | 61,950 | 58,651 | 58,651 | 100.00 | | 00084224 | 1.1: Socio-EcoNmic Developmen | UNDP | Operationally Closed | 1,674,600 | 1,674,600 | 1,674,600 | 100.00 | | 00084224 | 1.1: Socio-EcoNmic Developmen | UNDP(UNV) | Operationally Closed | 71,158 | 71,158 | 71,158 | 100.00 | | 00084224 | 1.1: Socio-EcoNmic Developmen | UNESCO | Operationally Closed | 537,476 | 537,476 | 537,476 | 100.00 | | 00084224 | 1.1: Socio-EcoNmic Developmen | UNFPA | Operationally Closed | 300,267 | 300,267 | 300,267 | 100.00 | | 00084224 | 1.1: Socio-EcoNmic Developmen | UNHABITAT | Operationally Closed | 290,499 | 288,524 | 288,524 | 100.00 | | 00084224 | 1.1: Socio-EcoNmic Developmen | UNICEF | Operationally Closed | 399,680 | 399,680 | 399,680 | 100.00 | | 00084224 | 1.1: Socio-EcoNmic Developmen | UNIDO | Operationally Closed | 650,942 | 610,919 | 610,919 | 100.00 | | 00084224 | 1.1: Socio-EcoNmic Developmen | UNWOMEN | Operationally Closed | 211,310 | 211,310 | 211,310 | 100.00 | | 00084224 | 1.1: Socio-EcoNmic Developmen | WHO | Operationally Closed | 100,900 | 100,900 | 100,900 | 100.00 | | 00084231 | 1.2: Opportunities for decent | FAO | Operationally Closed | 64,800 | 64,800 | 64,800 | 100.00 | | 00084231 | 1.2: Opportunities for decent | ILO | Operationally Closed | 244,680 | 244,494 | 244,494 | 100.00 | | 00084231 | 1.2: Opportunities for decent | IOM | Operationally Closed | 47,430 | 47,430 | 47,430 | 100.00 | | 00084231 | 1.2: Opportunities for decent | UNEP | Operationally Closed | 24,000 | - | - | - | | 00084231 | 1.2: Opportunities for decent | UNESCO | Operationally Closed | 48,000 | 48,000 | 48,000 | 100.00 | | 00084231 | 1.2: Opportunities for decent | UNIDO | Operationally Closed | 518,780 | 503,054 | 503,054 | 100.00 | | 00084232 | 1.4: Natural Res and Env Manag | UNDP(UNV) | Operationally Closed | 43,215 | 42,500 | 42,500 | 100.00 | | 00084232 | 1.4: Natural Res and Env Manag | UNEP | Operationally Closed | 60,500 | 56,327 | 56,327 | 100.00 | | **OP 2012 Inclusive Growth: Total** | |  |  | **10,017,535** | **9,914,913** | **10,045,084** | **101.31** | |  |  | | | | | | | | **OP 2012 Services & Soc Protect** | | | | | | | | | 00083218 | 2.4: Gender Equality and HIV | ILO | Operationally Closed | 111,442 | 74,831 | 74,831 | 100.00 | | 00083218 | 2.4: Gender Equality and HIV | UNAIDS | Operationally Closed | 748,817 | 748,317 | 748,317 | 100.00 | | 00083218 | 2.4: Gender Equality and HIV | UNDP(UNV) | Operationally Closed | 86,285 | 82,505 | 82,505 | 100.00 | | 00083218 | 2.4: Gender Equality and HIV | UNESCO | Operationally Closed | 30,000 | 29,069 | 29,069 | 100.00 | | 00083218 | 2.4: Gender Equality and HIV | UNFPA | Operationally Closed | 1,242,301 | 1,239,101 | 1,239,101 | 100.00 | | 00083218 | 2.4: Gender Equality and HIV | UNICEF | Operationally Closed | 80,000 | 80,000 | 80,000 | 100.00 | | 00083218 | 2.4: Gender Equality and HIV | UNODC | Operationally Closed | 787,912 | 752,165 | 752,165 | 100.00 | | 00083218 | 2.4: Gender Equality and HIV | UNWOMEN | Operationally Closed | 950,043 | 945,549 | 945,549 | 100.00 | | 00083218 | 2.4: Gender Equality and HIV | WHO | Operationally Closed | 644,999 | 640,659 | 640,659 | 100.00 | | 00084222 | 2.2: Health | FAO | Financially Closed | 651,867 | 595,203 | 595,203 | 100.00 | | 00084222 | 2.2: Health | UNAIDS | Financially Closed | 117,005 | 117,005 | 117,005 | 100.00 | | 00084222 | 2.2: Health | UNFPA | Financially Closed | 1,253,152 | 858,576 | 858,576 | 100.00 | | 00084222 | 2.2: Health | UNICEF | Financially Closed | 1,939,021 | 1,518,676 | 1,518,676 | 100.00 | | 00084222 | 2.2: Health | UNODC | Financially Closed | 220,000 | 133,725 | 133,725 | 100.00 | | 00084222 | 2.2: Health | WHO | Financially Closed | 3,856,316 | 2,976,518 | 2,976,518 | 100.00 | | 00084229 | 2.3: Education and Training | UNESCO | Financially Closed | 351,183 | 328,497 | 328,497 | 100.00 | | 00084229 | 2.3: Education and Training | UNICEF | Financially Closed | 1,010,203 | 1,010,203 | 1,010,203 | 100.00 | | 00084230 | 2.1: Social Protection | ILO | Financially Closed | 630,829 | 629,083 | 629,083 | 100.00 | | 00084230 | 2.1: Social Protection | IOM | Financially Closed | 114,965 | 114,965 | 114,965 | 100.00 | | 00084230 | 2.1: Social Protection | UNDP | Financially Closed | 498,380 | 498,380 | 498,380 | 100.00 | | 00084230 | 2.1: Social Protection | UNFPA | Financially Closed | 111,218 | 111,218 | 111,218 | 100.00 | | 00084230 | 2.1: Social Protection | UNICEF | Financially Closed | 1,776,979 | 1,776,979 | 1,776,979 | 100.00 | | **OP 2012 Services & Soc Protect: Total** | |  |  | **17,212,916** | **15,261,223** | **15,261,223** | **100.00** | |  |  | | | | | | | | **Grand Total** | |  |  | **105,584,197** | **102,861,545** | **102,860,682** | **100.00** | |  | | |

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