PBF June 2024 Project Progress Report



PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. You can generate a print out of the blank form by clicking on the *print* icon on the top right corner of the page. If you have any questions or require technical assistance in filling out the form, please send an email to <u>gabriel.velasteguimoya@un.org</u>

Click Next below to start

» Report Submission

Type of report	÷
Semi-annual	
Annual	
Final	
Other	
Date of submission of report	*
2024-06-18	
2024-06-18	
Name and Title of Person submitting the report	*
Adjombi Te, NOP-Youth and Demographic Dividend Analyst	
Name and Title of Person who approved the report	k
Jocelyn Fernard, UNFPA Resident Representative	

Have all fund recipients for this project contributed to the report?	*
Yes	
No	
Did PBF Secretariat or RCO focal point review the report?	۲
<i>If there is no PBF secretariat in country, please select "Not applicable". If there is a PBF secretariat, you should normally ensure that they have an opportunity to review.</i>	
Yes	
No	
Not Applicable	

» Project Information and Geographical Scope

Is this a cross-border project?

Plea	se select the geographical reg	gion in which the project is imple	mented
\bigcirc	Asia and the Pacific	Central & Southern Africa	East Africa
\bigcirc	Europe and Central Asia	Global	Latin America and the Caribean
\bigcirc	Middle East and North Africa	🔘 West Africa	
			*
Cou	ntry of project implementatio		
\bigcirc	Benin	Burkina Faso	Cote D'Ivoire
\bigcirc	Gambia	Ghana	Guinea
	Guinea-Bissau	Liberia	Mali
\bigcirc	Mauritania	Niger	O Nigeria
\bigcirc	Senegal	Sierra Leone	Togo
\bigcirc	Other, Specify		
Othe	er, please specify		*
	, picase specify		
Proje	ect Title		*
\bigcirc	00130107: Creating safe and emp peace in Guinea-Bissau	powering public spaces with women to	o mitigate climate-security risks and sustain
\bigcirc	00129698: Enhancing the human	rights protection system in Guinea-Bi	ssau
\bigcirc	00129743: Inclusive Peaceful Lan	nd Management in OIO, CACHEU and B	IOMBO regions
\bigcirc	00119912: Political Stabilization a	and Reform through Confidence Buildi	ng and Inclusive Dialogue
\bigcirc	00119443: Secretariat Project: Su Fund (PBF) Projects in Guinea-Bis		nitoring of the United Nations Peacebuilding
\bigcirc	00119444: Strengthening the just crime to reduce insecurity in Gui		ug trafficking and transnational organized
\bigcirc	00134097: Prevention of Natural Regions	Resources Conflicts related to Pastora	lism and Transhumance in Bafata and Gabu
\bigcirc	00140008: Strengthening social c management, and administratior	<u> </u>	and effective public health sector governance,
\bigcirc		institutions for a peaceful society: stre n decision-making in Guinea Bissau	ngthening the social fabric and fostering
\bigcirc	00140581: Peaceful Natural Reso	ources Management in the Koliba-Coru	bal Basin
\bigcirc	Other, Specify		
	0	and Project Title exactly as it appe	
	<i>IPLE: 00118938: Community-based pr</i> communities	revention of violence and social cohesion (using innovation for young people in displaced and

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Please select the geographical region(s) in which the project is implemented *
<i>If the project you are looking for does not appear in the following question, please make sure that you have selected the correct regions. A limited number of cross border project span multiple geographic regions. For example, a cross border project between Niger and Chad spans both West Africa and Central & Southern Africa</i>
Asia and the Pacific Central & Southern Africa East Africa
Europe and Central Asia Global Latin America and the Caribean
Middle East and North Africa West Africa
Please select the title of the project for which you are submitting the report *
* Write the 8 digit MPTFO numbers and Project Title exactly as it appears in the Project Document EXAMPLE: 00129699/700: Supporting Cross-Border Cooperation for Increased Community Resilience and Social Cohesion in The Gambia and Senegal
Please select the countries where this project is being implemented *
Other, Please specify
Project Start Date (Date of first transfer)
2023-03-07
2023-03-07
Project End Date *
2025-03-06
2025-03-06
Has this project received an extension?
YES, Cost Extension
YES, No Cost Extension
YES, Both Cost and No Cost Extensions
NO, No Extensions
Will this project be requesting an extension?
YES, Cost Extension
YES, No Cost Extension
YES, Both Cost and No Cost Extensions
NO, No Extensions

Is the current project end date within 6 months?	*
◯ Yes	
No No	
Is funding disbursed either into a national or regional trust fund?	*
 No 	
lf yes, please select which	*
National Trust Fund	
Regional Trust Fund	

Recipients

Is the convening agency a UN agency or a non UN entity?
UN entity
Non-UN Entity
* Please select the convening agency recipient
UNDP: United Nations Development Programme OIOM: International Organization for Migration
UNICEF: United Nations Children's Fund
OHCHR: Office of the United Nations High Commissioner for Human Rights
UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
UNHCR: United Nations High Commissioner for Refugees ONFPA: United Nations Population Fund
FAO: Food and Agriculture Organization WFP: World Food Programme
UNHABITAT: United Nations Human Settlements Programme
UNESCO: United Nations Educational, Scientific and Cultural Organization
UNEP: United Nations Environment Programme ILO: International Labour Organization
WHO: World Health Organization PAHO/WHO
UNCDF: United Nations Capital Development Fund UNODC: United Nations Office on Drugs and Crime
UNOPS: United Nations Office for Project Services
UNIDO: United Nations Industrial Development Organization ITC: International Trade Centre
UNDPO Other, Specify
* Other, Please specify

Are	there other recipients for this project?
\bigcirc	No other recipients
\bigcirc	Yes, other UN recipients only
	Yes, other non-UN recipients only
\bigcirc	Yes, both UN and non-UN recipients
	*
	se select other UN recipients <i>t all that apply</i>
	UNDP: United Nations Development Programme IOM: International Organization for Migration
	UNICEF: United Nations Children's Fund
	OHCHR: Office of the United Nations High Commissioner for Human Rights
	UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
	UNHCR: United Nations High Commissioner for Refugees UNFPA: United Nations Population Fund
	FAO: Food and Agriculture Organization WFP: World Food Programme
	UNHABITAT: United Nations Human Settlements Programme
	UNESCO: United Nations Educational, Scientific and Cultural Organization
	UNEP: United Nations Environment Programme ILO: International Labour Organization
	WHO: World Health Organization PAHO/WHO
	UNCDF: United Nations Capital Development Fund UNODC: United Nations Office on Drugs and Crime
	UNOPS: United Nations Office for Project Services
	UNIDO: United Nations Industrial Development Organization ITC: International Trade Centre
	UN Department of Peace Operations Other, Specify
0.1	*
Othe	er, Please specify

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Plea	se select other non-UN recipients	*
	ACTED	Action Aid AEDE
	African Centre for the Constructive Re	solution of Disputes (ACCORD)
	Agence de Coopération et de Recherc	he pour le Développement (ACORD)
	American Friends Service Committee	(AFSC) Avocats Sans Frontières
	Avocats Sans Frontières Belgium	Avocats sans frontières Canada CARE International UK
	Centre d'étude et de coopération inte	rnationale (CECI) - BF 🛛 Christian Aid Ireland
	COIPRODEN	Concern Worldwide Conexion Guatemala
	COOPI - Cooperazione Internazionale	CORD Burundi CORDAID
	Corporacion Sisma Mujer	CRS - Catholic Relief Services DanChurchAid
	Fund for Congolese Women	Fundacion Estudios Superior (FESU) Fundación Mi Sangre (FMS)
	Fundación Nacional para el Desarrollo	de Honduras (FUNADEH) 🛛 🗌 Fundación para la Libertad de Prensa (FLIP)
	HELVETAS Swiss Intercooperation	Humanity & Inclusion (HI)
	ICTJ (International Center for Transitio	nal Justice) 🛛 Instituto Holandes para Democracia Multipartidaria (NIMD)
	Integrity Watch	International Alert International Rescue Committee
	Interpeace	Kvinna till Kvinna Foundation Life and Peace Institute (LPI)
	MDG-EISA - Institut Electoral pour une	Démocratie Durable en Afrique (EISA), bureau de Madagascar
	Mercy Corps	MLAL - ProgettoMondo MSIS-TATAO
	NIMD (Netherlands Institute for Multi	oarty Democracy) 📃 Norwegian Refugee Council (NRC)
	ONG Adkoul - ONG Adkoul	ONG AZHAR OXFAM
	Peace Direct	Plan International PNG UN Country Fund
	Red de Instituciones por los Derechos	de la Niñez 🛛 ROI - Roza Otunbayeva Initiati
	Saferworld	Sampan'Asa Momba ny Fampandrosoana (SAF/FJKM)
	Save the Children	Search for Common Ground (SFCG) SismaMujer
	SOS Sahel Sudan	Stichting Impunity Watch Tearfund
	The Carter Center, Inc.	Trocaire War Child
	World Vision International	World Vision Myanmar ZOA
	blank_placeholder 🗸	Other, Please specify
		*
	er, Please specify	
INTE	RPEACE	

Implementing Partners

To how many implementing partners has the project transferred money to date?

1

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date
Please select the type of organisation which best describes the type of implementing partner *
National youth CSO
National women's CSO
Other National CSO
Subnational youth CSO
Subnational women's CSO
Other subnational CSO
Regional CSO
Regional Organisation
International NGO
Governmental entity
Other
Other, Please specify
* What is the name of the Implementing Partner
VOZ DI PAZ
* What is the total amount (in USD) disbursed to the implementing partner to date during this reporting period 52288
* Briefly describe the main activities carried out by the Implementing Partner <i>Please limit your response to 1500 characters</i> Voz di Paz participated in the development and implementation of all the activities reported in the present report as also in all the strategic reflections around the project implementation. Particularly, VdP is playing a crucial role in the development of a methodology as also in the data collection (planned in may and ongoing in June) for the evaluation of the national youth policy (A2.1.1. and 2.1.2). Voz di Paz also played a primary role in the monitoring and supporting of efforts of youth platforms at the local level (A 3.2.2). VdP is also a key actor in the manutention of the relationship with the Youth Institute and the Minister of Youth, Culture and Sport.

Financial Reporting

» Delivery by Recipient

Please enter the total amounts in full US dollars allocated to each recipient organization

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

Please make sure you enter the correct amount. All values should be entered in **US Dollars**

For cross-border projects, group the amounts by agency, even if different country offices are involved. You will have the opportunity to share a more detailed budget in the next section.

Recipients	Total Project Budget (in full US \$)	Transfers to date (in full US \$)	Expenditure to date (in full US \$)	Implementati on rate as a percentage of
	<i>Please enter the total budget as is in the project document in US Dollars</i>	<i>Please enter the total amount transferred to each recipient to date in US Dollars</i>	<i>Please enter the approximate amount spent to date in US dollars</i>	total budget (calculated automatically)
UNFPA: United	*	*	*	3.15%
Nations Population Fund	1250000	875000	39380.29	
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%

* * * * % * * * % * * * % * * * % * * * % * * * % * * * % * * * % * * * % * * * % * * * % * * * % * * * % * * * % * * * % * * * % * * * % * * * % * * * %	
Interpeace % 750000 525000 294279.01 39.24% Other, * * * % Please * * %	
Interpeace % 750000 525000 294279.01 39.24% Other, * * * % Please * * %	
Interpeace 750000 525000 294279.01 39.24% Other, Please * * * %	
Interpeace 750000 525000 294279.01 39.24% Other, % Please %	
Interpeace 750000 525000 294279.01 39.24% Other, Please * * * %	
Interpeace 750000 525000 294279.01 39.24% Other, Please * * * %	
Interpeace 750000 525000 294279.01 39.24% Other, Please * * * %	
750000 525000 294279.01 Other, Please %	
Other, % Please %	
Other, % Please %	
Please	
Please	
specify	
%	
* * * %	
%	
INTERPEACE NaN%	
0 0 0	

TOTAL	200000	1400000	333659.3	16.6 8%	
The approximate implementation rate as percentage of total project budget based on the values * entered in the above matrix is 16.68% . Can you confirm that this is correct? Correct Incorrect					
lf it is incorrect, pleas	se enter the approxim	ate implementation ra	ite as a %	*	
» Gender-responsiv	e Budgeting				

Indicate what percentage (%) of the budget contributes to gender equality or women's empowerment (GEWE) as per the project document? 53.82	*
The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is US \$ 1076400 . Can you confirm that this is correct?	*
If it is incorrect, please enter the <i>budget amount</i> allocated to GEWE in US Dollars	*
Amount expended to date on efforts contributiong to gender equality or women's empowerment is US \$ 179575.44. Is this correct? Correct	*
If it is incorrect, please enter the <i>expenditure to date</i> on GEWE in US dollars	*
ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE. The templates for the budget are available <u>here</u>	*
GYPI 2022 UNFPA IP Guinea Bissau Financial Report June 2024. edited12)-16_24_46.xlsx	3

Project Markers

Please select the Gender Marker Associated with this project *
Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)
Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE
Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)
Please select the Risk Marker Associated with this project *
Risk marker 0 = low risk to achieving outcomes
Risk marker 1 = medium risk to achieving outcomes
Risk marker 2 = high risk to achieving outcomes
Please select the PBF Focus Area associated with this project *
(1.1) Security Sector Reform
(1.2) Rule of Law
(1.3) Demobilisation, Disarmament and Reintegration
(1.4) Political Dialogue
(2.1) National reconciliation
(2.2) Democratic Governance
(2.3) Conflict prevention/management
(3.1) Employment
(3.2) Equitable access to social services
(4.1) Strengthening of essential national state capacity
(4.2) Extension of state authority/Local Administration
(4.3) Governance of peacebuilding resources (including PBF Secretariats)
Is the project part of one or more PBF priority windows?
Select all that apply Select all that apply Select promotion initiative
Youth promotion initiative
Transition from UN or regional peacekeeping or special political missions
Cross-border or regional project
None

Steering Committee and Government engagement

Does the project have an active steering committee/ project board?

	Yes

🔵 No

If yes, please indicate how many times the Project Steering Committee has met over the last 6 months?

Please limit your response to 3000 characters

Please provide a brief description of any engagement that the project has had with the government over the last 6 months. Please indicate what level of government the project has been engaging with. *Please limit your response to 3000 characters*

As of now, the project has not established a steering committee, as the process has not been finalised. The legislative elections of June 2023 and then, the dissolution of the National Assembly and the Government in December 2023, delayed the constitution of a project Steering Committee. Both UNFPA and INTERPEACE are coordinating to ensure this meeting occurs within the new timeframe. UNFPA and INTERPEACE have already gathered feedback from the steering committee members regarding the terms of reference drafted for the committee. The upcoming June meeting will be pivotal in finalising the setup process of the steering committee

PART I: OVERALL PROJECT PROGRESS

NOTES FOR COMPLETING THE REPORT:

- Avoid acronyms and UN jargon, use general /common language.
- Report on what has been achieved in the reporting period, not what the project aims to do.
- Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.
- Ensure the analysis and project progress assessment is gender and age sensitive.

Please rate the implementa	tion status of the following prelir	ninary/preparatory activities	
Contracting of partners Not Started Completed 	InitiatedNot Applicable	O Partially Completed	
Staff Recruitment Not Started Completed 	InitiatedNot Applicable	Partially Completed	

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Collection of baselines		*				
Not Started	Initiated	Partially Completed				
Completed	Not Applicable					
Identification of beneficiaries	5	*				
Not Started	Initiated	Partially Completed				
Completed	Not Applicable					
* Provide any additional descriptive information relating to the status of the project, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.) Please limit your response to 3000 characters The implementation of project activities has faced significant delays, partly due to the timing of the project's						
initiation. The lengthy recruitm candidates with the necessary working in March 2024 while UN	ent process for project staff furt skills to manage the project prov NFPA has recently completed the	her contributed to these delays. Finding suitable ed challenging. The project assistant started recruitment of the project Assistant and project ork this month (June). The newly appointed team will				

oversee and ensure that project activities are carried out efficiently and that the project timeline is adhered to.The pace of project implementation will increase.

Interpeace and Voz di Paz teams underwent some changes in the first semester of 2024, with both Interpeace Programme Officer and Voz di Paz Focal Point for this project leaving in March. In May 2024, Voz di Paz hired a new researcher who is going to be dedicated to the project, while Interpeace hired a Senior Programme Officer who will ensure the accompaniment of the implementation.

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

Is the project on track for the timely completion of outputs as indicated in the workplan?

) Yes

No

If no, please provide an explanation

Please limit your response to 6000 characters

The delivery rate of this project is quite low. This is due to the significant amount of time spent in the preparatory phase for the launch of the project on one hand. The delay UNFPA encountered in the recruitment of the project manager and project assistant contributed to the low progress in the implementation of the activities under outcome 1 and 3.

On the other hand, the instability and uncertainty that characterised the political context between December 2023 and February 2024 delayed the development of a stable institutional dialogue with the Ministry of Youth, Culture and Sport. This has been overcome but contributed to delay the launching of the process of participatory evaluation of the National Youth Policy (outcome 2): while activities under output 2.1 are now being implemented by Interpeace and Voz di Paz, activities under output 2.2 (dissemination of the results) will be implemented only when the evaluation process will be finalised. The changes in the team of Interpeace and Voz di Paz contributed to a slight delay in the implementation of some activities related to output 2.1. The prompt recruitment of new resources allowed the project team to not accumulate too much delay and activities are now ongoing. The low level of capacity of youth organisations and CSOs at the grassroot and local level contributed to greater accompaniment efforts of Interpeace and Voz di Paz and, consequently, to some delay in the implementation of activities under output 3.2 (ended in February instead December). An evaluation moment will be organised in June 2024 with youth who have been involved in the above mentioned activities to capture their perspective and better identify hidden possible needs. Future activities will benefit from this reflection and a proposal to adapt project activities accordingly with this reflection and to cope with the delay accumulated might be submitted in the coming months

Project progress summary

Please limit your response to 6000 characters

UNFPA and INTERPEACE have made some progress in the implementation of project activities under outcome, 2 and 3 of the project. Continued efforts and collaboration with partners and stakeholders will ensure the successful completion of project objectives, contributing to the empowerment and development of youth in Guinea-Bissau. Over the course of the project, UNFPA and INTERPEACE have implemented a series of activities in support of youth empowerment and participation (outcome 3). A youth leadership training has been conducted bringing youth from different regions of the country together. The training equipped youth with skills and knowledge on youth leadership and participation. Furthermore, a fellowship programme has been established to mobilise and train youth on various aspects including leadership, youth development and participation (Output 3.1). In regards to Youth Platforms, the support provided by Interpeace and its partner Voz di Paz continued in the first quarter of 2024. Until January, 11 platforms have been supported in their efforts towards their regional priorities, engaging local and traditional institutions (Output 3.2). In total, 41 activities were realised with mostly sensitization. different types of dialogues and training and capacity building involving around 1367 people including representatives of local and traditional authorities. The engagement of local, traditional and religious authorities was judged to be more or less good depending on the region. The impact on progress towards the defined regional priorities was perceived as at least sufficient everywhere, which is an encouraging sign of progress towards achieving the project's objectives.

With respect to Outcome 2, the project progressed towards the evaluation of the national youth policy and the production of participatory recommendation (Output 2.1). Capacity of different youth NGOs and institutions on public policy cycle and evaluation has been enhanced with support of a dedicated consultant (COATL- Consultancies for Development). This allowed trained institutions to participate actively in the development of the main aspects of methodology for the NYP Participatory Evaluation process. Based on the priorities of partners involved, including the Youth Institute, it was decided to focus on relevance and effectiveness of the National Youth Policy and, based on these criteria, the evaluation questions, indicators, and data collection tools. To ensure greater ownership and appropriation, a public presentation of the NYP evaluation was organised on May 7th 2024 with the participation of 27 people representing youth networks and organisations as also national and international institutions working for and with youth. While the data collection was launched in early June, as it is a participatory process, each stage requires the involvement of several stakeholders and consensual decision-making, which can imply a longer timeframe, setting the finalisation of the whole process in November 2024. Despite the many efforts made by the project team, a certain backlog has accumulated. Thus, a number of activities, notably those under output 2.2, which focus on advocacy, can only be carried out once the evaluation process has been achieved, and therefore cannot be implemented until the conclusions and recommendations to be disseminated have been developed.

Despite the progress achieved in the implementation, some delays have accumulated, particularly in activities under Outcome 1 due to the delays UNFPA encountered in hiring the project team. Despite these challenges a series of activities under outcome 1 have been launched. The creation of the digital civic space for youth advocacy and participation, youth empowerment, the digital library for youth development and desk search review on the dynamics of the youth institutions in the country. These activities aim at strengthening youth participation in the decision making process and youth skill development bringing together different youth networks under the coordination of the Youth Institute.

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	ysis on how Gender Equality and Women's Empowerment and/or Youth ss has been ensured by the project to date characters
This initiative aims to directly Therefore, all the expected res process, it was not just a quest contrary of reinforcing the em- initiatives and youth-related in of the NYP, the advocacy that f The project has thus endeavour national institutions and politi- the age of 35, which means that until now. Interpeace and Voz of guidance. Particular attention initiatives, the development of interviews) and to achieving a administered to 240 young me- men, 8% of whom had disability	contribute to the implementation of the 2015-2031 Youth policy and specifically. ults are linked to youth empowerment. In concrete terms, being a participatory cion of implementing an initiative for young people and in their place, but on the powerment and agency of young people. So, at every stage, the various youth institutions in the country are actors in their own process, whether it's the evaluation follows, or the implementation of initiatives in the regions. Intered to support the creation of links between youth associations, but also with cal players. During the youth platform activities, over 80% of participants were under at the voice and opinions of young people have been valued throughout the project up di Paz have provided support and advice, as well as methodological and financial was given to the inclusion and active participatory evaluation itself (focus group, gender balance in activities in general. For example, the baseline questionnaire was mbers of youth organisations nationwide, of which 122 were women (51%) and 118 cies. Regarding the Youth platforms activities, 38% of participants were women, which ement of women in the various aspects of the initiative.
ls the project 1+ year in imp	ementation?
Yes	
No	
FOR PROJECTS 1+ YEAR IN I	MPLEMENTATION ONLY:
	goutcome-level peacebuilding results?
If yes, please provide concre <i>Please limit your response to 6000 d</i>	te examples of such peacebuilding results
submit them as additional a	is or references (including links) as evidence of peacebuilding results, or ttachments. alitative but needs to demonstrate progress against outcome indicators in the project results oject surveys (such as perception surveys), monitoring reports, government documents, or other of developed by the project.

File attachment

Click here to upload file. (< 10MB)

*

PART II: PROJECT RESULTS FRAMEWORK

How many OUTCOMES does this project have *
1 2 3 4 5 more than 5.
Please write out the project outcomes as they are in the project results framework found in the project document
* Youth organisations responsible for youth promotion and youth engagement are more inclusive and better represent the reality and diversity of young women and men in Guinea-Bissau
* Young men and women members of youth organisations develop shared policy priorities and organisational ground rules to inform the government activity and work together to bring them forward, valuing diversity
* Young men and women play an active and inclusive role in monitoring and advocating for public policy in sectors which are priorities for youth identified under outcome 2, contributing to increase accountability of institutions and trust at the regional and national level
Outcome 4:
Outcome 5:
Outcome 6:
Outcome 7:
Outcome 8:
* Additional Outcomes If the project has more than 8 outcomes, please enumerate the remaining outcomes here

INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments, provide an update on the achievement of key **outcome** and **output** indicators in the table below.

- If the outcome has more than 3 indicators, select the 3 most relevant ones with most relevant progress to highlight.
- If the outcome has more than 5 outputs, please select 5 of the most relevant outputs per outcome, and provide an update on the progress made against 3 most relevant output indicators.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (500 characters max per entry)

» Outcome 1: Youth organisations responsible for youth promotion and youth engagement are more inclusive and better represent the reality and diversity of young women and men in Guinea-Bissau

Outcome 1 Performanc e Indicators		Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)	
1.1 Percentage of young leaders who consider institutions to be more inclusive and representative, disaggregated by age, sex and cability		N/A	At least 60% of young participants	No progress as at this moment	There is a delay in the implementation of the project activities	
1.2 Percentage of young people who feel well represented by their own youth organisation, broken down by age, gender and capacity		N/A	At least 60% of young participants	No progress as at this moment	This indicator will be collected at the end of the project	
1.3						
How many outpu	uts does outcome 1	have?				
1 2 3 4 5 more than 5.						
Please list up to	5 of most relevant o	outputs for outcor	ne 1			
	organisational impe iveness, and strategi				-	

Output 1.2 The IJ's role as a national institution for the promotion and representation of youth, and its ability to interact with, monitor and represent youth organisations active throughout the national territory is reinforced
Output 1.3
Output 1.4
Output 1.5
Other Outputs If Outcome 1 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
1.1:	ance	Baseline	Project	progress	progress	for
Institutio	Indicator	State the	Indicator	for	to date	Variance
nal and	S	baseline value of the indicator	Target	reportin	State the current	/ Delay
organisa	<i>Describe the</i>		State the target	g period	cummulative value of the	(if any)
tional	indicator		value of the indicator at the	State the current	<i>indicator since</i> <i>the start of the</i>	Explain why the
impedim			end of the	value of the indicator for the	project	<i>indicator is off</i> <i>track or has</i>
ents and			project	reporting period		changed, where
barriers						relevant
to youth						
participa						
tion are						
identifie d with						
due						
regard						
for						
gender						
and						
inclusive						
ness,						
and						
strategie						
s are						
designed						
and						
impleme						
nted for						
more						
effective						
youth						
inclusion						
•						

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1.1.1	Percentage of respondents who feel they better understand barriers and leverage points for increasing youth participation	N/A	At least 60% of participants	There isn't any progress at the this reporting period. This study has just been launched	This indicator will be collected at the end each year	The delay in the implementation of the activities
1.1.2	Percentage of youth organisations that are implementing a gender and inclusion strategy.	N/A	At least 50% of participants	This i no progress in this reporting period	This indicator will be collected at the end each year.	The delay in the implementation of the activities
1.1.3						

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
1.2: The	ance	Baseline	Project	progress	progress	for
lJ's role	Indicator	<i>State the</i>	Indicator	for	to date	Variance
as a	s	<i>baseline value of the indicator</i>	Target	reportin	State the current	/ Delay
national	Describe the		<i>State the target</i>	g period	<i>cummulative value of the</i>	(if any)
institutio	indicator		<i>value of the</i> <i>indicator at the</i>	<i>State the current</i>	<i>indicator since the start of the</i>	<i>Explain why the</i>
n for the			<i>end of the project</i>	<i>value of the indicator for the</i>	project	<i>indicator is off track or has</i>
promoti			, ,	reporting period		<i>changed, where relevant</i>
on and						
represen						
tation of						
youth,						
and its						
ability to						
interact						
with,						
monitor						
and						
represen						
t youth						
organisa						
tions						
active						
through						
out the						
national						
territory						
is						
reinforce						
d						
1.2.1	Percentage traffic increase on IJ website	N/A	At least 70%	There is no progress	There is no progress at the moment	Delays in the implementatior of the activities
	-					

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1.2.2	Increased interest/commi- from IJ participants to include youth and youth-related data in their decision making systems	N/A tment	An interest increase of at least 50%.	No progress. The process of data collection has not yet started.	No progress. The process of data collection has not yet started.	There are delays in the implementation of the this activity
1.2.3						

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
1.3:	ance	Baseline	Project	progress	progress	for
	Indicator s	<i>State the baseline value of the indicator</i>	Indicator	for	to date	Variance
			Target	reportin	<i>State the current cummulative</i>	/ Delay
<i>Describe the indicator</i>		<i>State the target value of the</i>	g period	value of the indicator since the start of the project	(if any)	
		indicator at the end of the project	<i>State the current value of the indicator for the reporting period</i>		Explain why the indicator is off track or has changed, where relevant	
1.3.1						
1.3.2						
1.3.3						
	·					

Output 1.4:	Perform ance Indicator s Describe the indicator	Indicator Baseline <i>State the</i> <i>baseline value of</i> <i>the indicator</i>	End of Project Indicator Target State the target value of the indicator at the end of the	Indicator progress for reportin g period State the current value of the indicator for the	Indicator progress to date State the current cummulative value of the indicator since the start of the project	Reasons for Variance / Delay (if any) <i>Explain why the</i> <i>indicator is off</i> <i>track or has</i>
1.4.1			project	reporting period		changed, where relevant
1.4.2			·····			·····
1.4.3 » Output 1.						
Output 1.5:	Perform ance Indicator s Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the	Indicator progress for reportin g period	Indicator progress to date State the current cummulative value of the indicator since	Reasons for Variance / Delay (if any)

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
1.5:	ance	Baseline	Project	progress	progress	for
	Indicator	<i>State the baseline value of</i>	Indicator	for	to date	Variance
	S t	the indicator	Target	reportin	<i>State the current cummulative</i>	/ Delay
	<i>Describe the indicator</i>		<i>State the target value of the</i>	g period	value of the	(if any)
	Indicator		indicator at the end of the project	<i>State the current value of the indicator for the reporting period</i>	<i>indicator since the start of the project</i>	<i>Explain why the indicator is off track or has changed, where relevant</i>
1.5.1						
1.5.2						
1.5.3						

» Outcome 2: Young men and women members of youth organisations develop shared policy priorities and organisational ground rules to inform the government activity and work together to bring them forward, valuing diversity

Outcome 2	Performanc e Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
2.1	% of participants in the NYP evaluation process who, at the end of the process, feel that they can better influence decision-making, disaggregated by age, sex, ability	52% of young people feel very or fairly confident in their ability to influence decision-making. While only 46,5% of women, 46% of youth under 25 and 36% of people with disability feel very or fairly confident	At least 80% of youth participants	This indicators will be collected at end of the project	Progress will be measured with endline survey at the end of the project
2.2	Percentage of youth who feel that collaboration among youth organizations increased thanks to the policy evaluation process, disaggregated by age, sex and ability	The average collaboration for each youth organisation is with 4 others youth CSOs and 72% of interviewed rate collaboration as "Good" or "Very Good	At least 70% of youth participants	This indicators will be collected at end of the project	No delay. Progress will be measured with endline survey at the end of the project

2.3	% of beneficiaries who feel youth needs and priorities are better addressed by existing policies disaggregated by age, sex and ability	Only 10,76% of participants feel the National Youth Policy responds "good" or "very. good" to the needs of the Bissau-Guinean youth. 0% of women, youth under 25 yo and people with disability share the same feeling.	At least 50% of youth participants	This indicators will be collected at end of the project	No delay. Progress will be measured with endline survey at the end of the project
How many outpu	ts does outcome 2	have?			
1 2	3 4 5	more than 5.			
Output 2.1 A participatory and to make the policy	of most relevant of d inclusive process t more relevant to cu iding youth, women	o evaluate the contourrent and emerging	ents of the NYP since needs of young wor	men and men from o	
	s identified under o ers to inform currer	-		_	
Output 2.3					
Output 2.4					
Output 2.5					
Other Outputs If Outcome 2 has mor	e than 5 outputs, pleas	e enumerate the remai	ning outputs here		

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

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Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
2.1: A	ance	Baseline	Project	progress	progress	for
participa	Indicator	State the	Indicator	for	to date	Variance
tory and	s	<i>baseline value of the indicator</i>	Target	reportin	State the current	/ Delay
inclusive	Describe the		<i>State the target value of the</i>	g period	<i>cummulative value of the</i>	(if any)
process	indicator		<i>indicator at the</i>	State the current	<i>indicator since the start of the</i>	<i>Explain why the indicator is off</i>
to			<i>end of the project</i>	<i>value of the indicator for the</i>	project	track or has
evaluate				reporting period		changed, where relevant
the						
contents						
of the						
NYP						
since						
2015						
and						
produce						
recomm						
endation						
s to						
make						
the						
policy						
more						
relevant						
to						
current						
and						
emergin						
g needs						
of young						
women						
and men						
from						
different						
backgro						
unds,						
including						
youth,						
women						
and						
men,						
with						
disabiliti						
es and						
other						
marginal						
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Isea						
groups.						
<u></u>		<u></u>			<u></u>	
2.1.1	% of participants at each step of the participatory process who are satisfied with their engagement in the process, disaggregated by age, sex and ability	0	at least 90%	Activities ongoing	Data are under collection as the activities are being implemented.	This indicator will be collected after all the steps. of the NYP evaluation and the cumulated data will be available in Nov. 2024.
2.1.2	A report with policy recommendatio relevant to the needs of youth is produced	0 ns	1			This indicator will be measured in Nov. 2024.
2.1.3	Percentage of youth participating in the validation event who perceive policy recommendatio as relevant to current needs of youth.	0 ns	90%			This indicator will be measured after the publication of the report.

		L. H. J.			L. H. J.	D
Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
2.2: The	ance	Baseline	Project	progress	progress	for
youth	Indicator	<i>State the baseline value of</i>	Indicator	for	to date	Variance
priorities	S	the indicator	Target	reportin	<i>State the current cummulative</i>	/ Delay
identifie	<i>Describe the indicator</i>		<i>State the target value of the</i>	g period	<i>value of the indicator since</i>	(if any)
d under	malcator		<i>indicator at the</i> <i>end of the</i>	<i>State the current value of the</i>	<i>the start of the</i>	<i>Explain why the indicator is off</i>
output			project	<i>indicator for the</i> <i>reporting period</i>	project	track or has changed, where
2.1 will				reporting period		relevant
be						
dissemin						
ated						
among						
youth,						
governm						
ent						
institutio						
ns and						
relevant						
stakehol						
ders to						
inform						
current						
and						
future						
policies						
and						
program						
mes at						
commun						
ity,						
regional						
and						
national						
levels.						

2.2.1	Number of workshops an meetings held with representative from political and governmenta institutions a the national level and international organisations	d I t evel	0		6	 	Progress will be measured as the activities start around Nov. 2024
2.2.2	Number of meetings organised by youth platforms with regional and local authorities	0		22			Progress will be measured as the activities start around Nov. 2024
2.2.3	% of political, government, regional, local or international institutions that take action based on the recommendatio produced and disseminated in the project and use them in their work.	n		at least the institut targete the dissem activiti	d by ination		Progress will be measured as the activities start around Nov. 2024

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
2.3:	ance	Baseline	Project	progress	progress	for
	Indicator	<i>State the baseline value of</i>	Indicator	for	to date	Variance
	S	the indicator	Target	reportin	<i>State the current cummulative</i>	/ Delay
	<i>Describe the indicator</i>		<i>State the target value of the</i>	g period	value of the	(if any)
	mulator		indicator at the end of the project	<i>State the current value of the indicator for the reporting period</i>	<i>indicator since the start of the project</i>	Explain why the indicator is off track or has changed, where relevant
2.3.1						
2.3.2						
2.3.3						
» Output 2	.4					
Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
2.4:	ance	Baseline	Project	progress	progress	for
	Indicator	<i>State the baseline value of</i>	Indicator	for	to date	Variance
	S	the indicator	Target	reportin	<i>State the current cummulative</i>	/ Delay
	<i>Describe the indicator</i>		<i>State the target value of the</i>	g period	value of the	(if any)
	mulcalor		indicator at the	State the current	<i>indicator since</i> <i>the start of the</i>	Explain why the

	1	I	1		1	
Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
2.4:	ance	Baseline	Project	progress	progress	for
	Indicator s Describe the indicator	<i>State the baseline value of the indicator</i>	Indicator	for	to date	Variance
			Target State the target value of the indicator at the end of the project	reportin	<i>State the current cummulative value of the indicator since the start of the project</i>	/ Delay
				g period		(if any)
				<i>State the current value of the indicator for the reporting period</i>		Explain why the indicator is off track or has changed, where relevant
2.4.1						
2.4.2						
2.4.3						

Output 2.5:	Perform ance Indicator s Describe the indicator	Indicator Baseline <i>State the</i> <i>baseline value of</i> <i>the indicator</i>	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reportin g period <i>State the current</i> <i>value of the</i> <i>indicator for the</i> <i>reporting period</i>	Indicator progress to date State the current cummulative value of the indicator since the start of the project	Reasons for Variance / Delay (if any) Explain why the indicator is off track or has changed, where relevant
2.5.1						
2.5.2						
2.5.3						

» Outcome 3: Young men and women play an active and inclusive role in monitoring and advocating for public policy in sectors which are priorities for youth identified under outcome 2, contributing to increase accountability of institutions and trust at the regional and national level

Outcome 3	Performanc e Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)		
3.1	Percentage of youth leaders who report feeling capable of monitoring and advocating for public policy, disaggregated by age, sex and ability	43.75% of young people feel "quite" or "very" capable of monitoring public policies and 53.33% of advocating for public policies.	At least 50% of youth participants		No delay. Progress will be measured with endline survey at the end of the project		
3.2	% of youth participants who believe institutions are accountable to the needs of youth, disaggregated by age, sex and ability	4.58% of respondents feel that state institutions do consider the opinions of young people (yes or yes, very much)	At least 60% of youth participants		No delay. Progress will be measured with endline survey at the end of the project		
3.3							
How many outpu	its does outcome 3	have?	L	L			
1 2 3 4 5 more than 5.							
Please list up to 5 of most relevant outputs for outcome 3							

Output 3.1

Young women and men's capacities on public policies cycle and evaluation, public spending and advocacy and to influence decision-making and contribute to peacebuilding in Guinea-Bissau are strengthened, including their capacities on disability and on inclusion and gender equality, enabling them to better lobby and advocate for their interest based on existing policies.

Output 3.2

Youth led inclusive monitoring and advocacy mechanisms and platforms are active at the regional level and connected nationally through radio, communication and online tools making the voice of young men and women more audible and giving more visibility to young men and women with disabilities.

Output 3.3

Output 3.4

Output 3.5

Other Outputs

If Outcome 3 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 3.1

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Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
3.1:	ance	Baseline	Project	progress	progress	for
Young	Indicator	State the	Indicator	for	to date	Variance
women	S	<i>baseline value of the indicator</i>	Target	reportin	State the current	/ Delay
and	Describe the		State the target	g period	<i>cummulative value of the</i>	(if any)
men's	indicator		<i>value of the indicator at the</i>	State the current	<i>indicator since the start of the</i>	<i>Explain why the indicator is off</i>
capacitie			<i>end of the project</i>	<i>value of the indicator for the</i>	project	track or has
s on				reporting period		<i>changed, where relevant</i>
public						
policies						
cycle and						
evaluatio						
n, public						
spending						
and						
advocacy						
and to						
influence						
decision-						
making						
and						
contribut						
e to						
peacebui						
Iding in						
Guinea-						
Bissau						
are						
strength						
ened,						
including						
their						
capacitie						
s on						
disability						
and on						
inclusion						
and						
gender						
equality,						
enabling						
them to						
better						
lobby						
and						
advocate						
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for their						
interest						
based on						
existing						
policies.						
policies.						
3.1.1	Number of	0	at least 220 of		There is no	N.B.: A
	youth	•	those 40%		progress	reflection on
	platforms,		young women		progress	the revision of
	organisations		and 15% with			indicators
	and networks		different			that may
	members who		abilities			change the
	participate in		abilities			structure of
	the training					this output
	on how to					and the
						nature of the
	design and					
	organise an					data collected
	advocacy					has started
	activity					during the
	without					reporting
	creating					period but has
	conflict,					not been
	disaggregated					finalized yet.
	by gender, age					This reflection
	and ability					aimed at
						proposing
						indicators
						that would
						reflect a more
						relevant
						measure of
						the changes
						induced by
						the project.
3.1.2						
3.1.3						
		<u>-</u>		<u>-</u>		
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» Output 3.2

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Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
3.2:	ance	Baseline	Project	progress	progress	for
Youth	Indicator	State the	Indicator	for	to date	Variance
led	s	baseline value of the indicator	Target	reportin	State the current	/ Delay
inclusive	Describe the		<i>State the target value of the</i>	g period	<i>cummulative value of the</i>	(if any)
monitori	indicator		indicator at the	<i>State the current</i>	<i>indicator since the start of the</i>	<i>Explain why the indicator is off</i>
ng and			end of the project	<i>value of the indicator for the</i>	project	track or has
advocacy				reporting period		changed, where relevant
mechani						
sms and						
platform						
s are						
active at						
the						
regional						
level and						
connecte						
d						
nationall						
у						
through						
radio,						
commun						
ication						
and						
online						
tools						
making						
the voice						
of young						
men and						
women						
more						
audible						
and						
giving						
more						
visibility						
to young						
men and						
women						
with						
disabiliti						
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3.2.1	% Number of	0	44	11 activities	Progress will
	meetings/works	shops		(meetings,	be measured
	where			dialogue,	along the
	representatives	5		sensitizations,	whole project
	of youth and			etc) involving	implementation
	local/communit	ies		youth and	
	authorities			local and	N.B.: A
	work together			traditional	reflection on
	and exchange			authorities	the revision of
	around				indicators
	communities				that may
	and local				change the
	issues				structure of
	relevant to				this output
	youth				and the
					nature of the
					data collected
					has started
					during the
					reporting
					period but has
					not been
					finalised yet.
					This reflection
					aimed at
					proposing
					indicators
					that would
					reflect a more
					relevant
					measure of
					the changes
					induced by
					the project.

3.2.2	% of issues	_			1
r y l a r	raised by youth where local authorities report advancement	0	50%		N.B.: A reflection on the revision of indicators that may change the structure of this output and the nature of the data collected has started during the reporting period but has not been finalised yet. This reflection aimed at proposing indicators that would reflect a more relevant measure of the changes induced by the project
J.2.J				 	

» Output 3.3

			1		1	
Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
3.3:	ance	Baseline	Project	progress	progress	for
	Indicator	<i>State the baseline value of</i>	Indicator	for	to date	Variance
	S	the indicator	Target	reportin	<i>State the current cummulative</i>	/ Delay
	<i>Describe the indicator</i>		<i>State the target value of the</i>	g period	value of the	(if any)
	mulcator		indicator at the end of the project	<i>State the current value of the indicator for the reporting period</i>	<i>indicator since the start of the project</i>	<i>Explain why the indicator is off track or has changed, where relevant</i>
3.3.1						
	····					·····
3.3.2						
3.3.3						
» Output 3.4	4					
Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
3.4:	ance	Baseline	Project	progress	progress	for
	Indicator	State the	Indicator	for	to date	Variance
	S	<i>baseline value of the indicator</i>	Target	reportin	State the current	/ Delay
	Describe the		State the target	g period	<i>cummulative</i> <i>value of the</i>	(if any)
	indicator		<i>value of the</i> <i>indicator at the</i> <i>end of the</i>	<i>State the current value of the</i>	<i>indicator since the start of the project</i>	Explain why the indicator is off

Output 3.4:	Perform ance Indicator s <i>Describe the</i> <i>indicator</i>	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reportin g period State the current value of the indicator for the reporting period	Indicator progress to date State the current cummulative value of the indicator since the start of the project	Reasons for Variance / Delay (if any) Explain why the indicator is off track or has changed, where relevant
3.4.1						
3.4.2						
3.4.3						

» Output 3.5

Output 3.5:	Perform ance Indicator s <i>Describe the</i> <i>indicator</i>	Indicator Baseline <i>State the</i> <i>baseline value of</i> <i>the indicator</i>	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reportin g period State the current value of the indicator for the reporting period	Indicator progress to date State the current cummulative value of the indicator since the start of the project	Reasons for Variance / Delay (if any) Explain why the indicator is off track or has changed, where relevant
3.5.1						
3.5.2						
3.5.3						

» Outcome 4:

Outcome 4	Performanc e Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
4.1					
4.2					
4.3					

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How ma	ny outp	outs do	es outc	ome 4	have?			
1	2	3	4	5	more than 5.			
Please li	st up to	5 of m	iost rele	evant o	utputs for outco	me 4		
Output	4.1							
Output	4.2							
Output	4.3							
Output	4.4							
Output	4.5						 	
Other O If Outcom		ore than	5 output	s, please	enumerate the rema	ining outputs here		

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 4.1

» Output 4.1						
Output 4.1:	Perform ance Indicator s <i>Describe the</i> <i>indicator</i>	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reportin g period State the current value of the indicator for the reporting period	Indicator progress to date State the current cummulative value of the indicator since the start of the project	Reasons for Variance / Delay (if any) Explain why the indicator is off track or has changed, where relevant
4.1.1						
4.1.2						
4.1.3	·····					

» Output 4.2

Output 4.2:	Perform ance Indicator s Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reportin g period State the current value of the indicator for the reporting period	Indicator progress to date State the current cummulative value of the indicator since the start of the project	Reasons for Variance / Delay (if any) Explain why the indicator is off track or has changed, where relevant
4.2.1						
4.2.2						
4.2.3						
» Output 4.3			<u> </u>			<u> </u>
Output 4.3:	Perform ance Indicator s <i>Describe the</i> <i>indicator</i>	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the	Indicator progress for reportin g period State the current value of the	Indicator progress to date State the current cummulative value of the indicator since the start of the project	Reasons for Variance / Delay (if any) Explain why the indicator is off

Output 4.3:	Perform ance Indicator s <i>Describe the</i> <i>indicator</i>	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reportin g period State the current value of the indicator for the reporting period	Indicator progress to date State the current cummulative value of the indicator since the start of the project	Reasons for Variance / Delay (if any) Explain why the indicator is off track or has changed, where relevant
4.3.1	·····					
4.3.2						
4.3.3	······					·····

» Output 4.4

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
4.4:	ance	Baseline	Project	progress	progress	for
	Indicator	<i>State the baseline value of</i>	Indicator	for	to date	Variance
	S	the indicator	Target	reportin	<i>State the current cummulative</i>	/ Delay
	<i>Describe the indicator</i>		<i>State the target value of the</i>	g period	value of the	(if any)
	Indicator		indicator at the end of the project	<i>State the current value of the indicator for the reporting period</i>	<i>indicator since the start of the project</i>	<i>Explain why the indicator is off track or has changed, where relevant</i>
4.4.1						
4.4.2						
4.4.2						
4.4.3						
» Output 4.	.5					
Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
4.5:	ance	Baseline	Project	progress	progress	for
	Indicator	<i>State the baseline value of</i>	Indicator	for	to date	Variance
	S	the indicator	Target	reportin	<i>State the current cummulative</i>	/ Delay
	<i>Describe the indicator</i>		<i>State the target value of the</i>	g period	value of the indicator since	(if any)

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
4.5:	ance	Baseline	Project	progress	progress	for
	Indicator	State the	Indicator	for	to date	Variance
	S	<i>baseline value of the indicator</i>	Target	reportin	State the current	/ Delay
	<i>Describe the indicator</i>		<i>State the target value of the</i>	g period	<i>cummulative value of the</i>	(if any)
	Indicator		indicator at the end of the project	<i>State the current value of the indicator for the reporting period</i>	<i>indicator since the start of the project</i>	<i>Explain why the indicator is off track or has changed, where relevant</i>
4.5.1						
4.5.2						
4.5.3						

If the project has more than 4 outcomes, use this space to describe progress on progress on indicators for the remaining outcomes

PART III: Cross-Cutting Issues

Is the project planning any significant events in the next six months? (eg. national dialogues, youth congresses, film screenings, etc.)

lf yes,	Event	Tentative	Location	Target	Event
please	Descriptio	Date		Audience	Objectives
state how	n				(900
many, and					characters)
for each,					
provide					
the					
approxima					
te date of					
the event					
and a brief					
descriptio					
n,					
including					
its key					
objectives,					
target					
audience					
and					
location (if					
known)					

Г

Event 1	Evaluation of the National Youth Policy - Final workshop	November 2024	Bissau	Representatives from youth national organisations and the Youth Institute	Validation of the preliminary analysis developed with the project team and develop policy recommendations together with representatives from youth national organisations and the Youth Institute. From there an advocacy plan will be developed and dissemination activities at the national and regional level (output 2.2) will be carried out accordingly including the use of small videos.
Event 2					
Event 3					
Event 4					

Human Impact

This section is about the human impact of the project. Please state the number of key stakeholders (including but not limited to: Civil Society Organziations, Beneficiaries, etc.) of the project, and for each, please briefly describe:

i. The challenges/problem they faced prior to the project implemantation

ii. The impact of the project in their lives

iii. Provide, where possible, a quote or testimonial from a representative of each stakeholder group *This is an optional question. You may leave it unanswered if not relevant*

1	
3 	
4	
In addition to the stakeholder specific impact described above, pl additional human impact that the project has had. <i>Please limit your response to 4000 characters.</i>	ease use this space to describe any

File 1 OPTIONAL
Click here to upload file. (< 10MB)
File 2 OPTIONAL
Click here to upload file. (< 10MB)
File 3 OPTIONAL
Click here to upload file. (< 10MB)
You can also add upto 3 links to online resources which illustrate the human impact of the project <i>OPTIONAL</i>
Link 1 OPTIONAL
Link 2 OPTIONAL
Link 3 OPTIONAL

Please tick the applicable change based on above narrative.	
How we worked:	*
Please select up to 3.	
C Enhanced digitization	
Innovative ways of working	
Mobilized additional resources	
Improved or initiated policy frameworks	
Strengthened capacities	
Partnered with with local/grassroots Civil Society Organizations	
Expanding coalitions & galvanizing political will	
Strengthened partnerships with IFIs	
Strengthened partnerships with UN Agencies	
Please explain	
Please limit your response to 3000 characters.	
Training on the plans and projects information system (SIPP) was provided to Voz di Paz and to young people fror	n

regional Youth Platforms. This enabled the various youth platforms to familiarise themselves with this digital tool to monitor initiatives and organisations active in some regions of the country. The SIPP system, created by a EU funded project supporting civil society organisations nationwide aims to capture all the small interventions carried out by communities and civil society organisations contributing to the achievement of local development plan. The initiatives carried out by the youth platforms between August 2023 and February 2024 have been recorded in the system.

Please explain Please limit your response to 3000 characters.

Please explain

Please limit your response to 3000 characters.

Who a	are we working with (in addition to the implementing partners)
	Strengthened partnerships with IFIs
	Strengthened partnerships within UN Agencies
F	Partnered with local civil society organizations
F	Partnered with local academia
F	Partnered with sub-national entities
F	Partnered with national entities
F F	Partnered with local volunteers
Please 1 meet synerg encou	e explain <i>limit your response to 3000 characters</i> ting have been organised with different youth networks and organizations in Guinea Bissau, to identify gies and foster their engagement towards the project, strengthen the relationship between them, and rage more collaboration, notably on the advocacy level to try in obtaining actual change in policies and a ferent level of inclusivity from the part of the institutions in regards to youth priorities.
organi frame	esult of the collaboration with the Youth Institute, a meeting with the Ministry of Youth, Culture and Sport was sed in February 2024 and an MoU between Interpeace, Voz di Paz and the Ministry is now being developed to the collaboration with this key institution especially in light of the work needed for the participatory ition of the national youth policy.
Leave	No one Behind
Select <i>Manda</i>	* all beneficiaries targeted with the PBF resources as evidenced by the narrative
	Jnemployed persons
	Ainorities (e.g. race, ethnicity, linguistic, religion, etc.)
	ndigenous communities
F	Persons with Disabilities
F	Persons affected by violence (e.g. GBV)
<u>ر</u> ۱	Nomen
	/outh
	Children
	Ainorities related to sexual orientation and/or gender identity and expression
F	People living in and around border areas
F	Persons affected by natural disasters
F	Persons affected by armed conflicts

PART IV: Monitoring, Evaluation and Compliance

» Monitoring

Please list key monitoring activities undertaken in the reporting period

Please limit your response to 3000 characters.

- 1. Field visit to the Youth Platforms in 11 localities
- 2. Data Collection on Youth Platform Activities

Do outcome indicators have baselines?

If only some of the outcome indicators have baselines, select 'yes'

\bigcirc	Yes

) No

If yes, please provide a brief description. If not, explain why not and when they will be available. *Please limit your response to 3000 characters.*

Yes. Some baselines have been defined. However, other baselines need to be collected. To ascertain if any prior work on outcome indicators existed, UNFPA conducted a thorough literature review and consulted with the youth network. The investigation revealed no existing data. Consequently, baseline indicators will be gathered through studies carried out as part of the project's activities. For indicators related to outcome 2 and 3, Interpeace and Voz di Paz developed a questionnaire and collected data to compile a baseline capturing the perception of youth before the project implementation. This questionnaire was administered to 240 young people, including 122 women and 118 men, 8% of whom had disabilities. The respondents represent all the people who will be involved in the activities referred to outcome 3 of the project and a part of those who will participate in the activities referred to outcome 2. Firstly, respondents were asked about their perceived ability to influence their decisions. A little more than half of them feel very or quite confident in their ability and this confidence is more marked in decision-making at the community level than at the institutional level. Despite the confidence shown, their effective participation is limited. The majority of respondents think that young people in general are never called to participate. This was followed by questions on the level of collaboration between youth organizations and their opinion of the relevance of youth policies. The knowledge of the NYP by the youth itself seems quite limited, but young people are overall very confident in their ability to monitor and advocate for public policy but that they are rarely taken into account by state institutions. They also rather often organise advocacy activities, which demonstrates a strong sense of engagement and the possibility to have those moments, but with little to no results in terms of actual changes in the policies. The report will be shared with PBF shortly.

Elaborate on what sources of evidence have been used to report on indicators (and are available upon request)

Please limit your response to 3000 characters.

To monitor progress towards output, the main sources of evidence used are activity reports and attendance lists. A series of monitoring visits have also been organised to the youth platforms to monitor and accompany the implementation of their activities at the local level.

Has the project launched outcome level data collection initiatives? e.g. perception surveys

) Yes

) No

Please provide a brief description <i>Please limit your response to 3000 characters.</i>	*
Has the project used or established community feedback mechanisms? Ves No	*
Please provide a brief description Please limit your response to 3000 characters.	*

To monitor activities implemented by the youth platforms (A3.2.2) Interpeace and Voz di Paz developed an activitiy report model which has the doubel function to collect data on the activities including data on the quality of participation and the level of achievment and, allow the youth platforms to reflect on the activities they carried out and on their owns results.

» Evaluation

Is the project on track to conduct its evaluation?				
Yes				
Not Applicable				
Evaluation budget (in <i>Response required</i> 90000	n USD) included in the	project budget:		*
If project will end in r upcoming evaluation Yes No Not Applicable	next six months, and tl on track?	he overall project bud	get is above USD 1.5 r	nillion, is your
Please describe the preparations Please limit your response to 3000 characters.				
Contact information	Name	Organization	Job title	Email

Please mention the focal		
person		
responsible for		
sharing the		
final evaluation		
report with the		
PBF:		

» Catalytic Effect

Catalytic Effect (financial): Has the project mobilized additional non-PBF financial resources to date?	*
No No	
How many funders has the project received additional non-PBF funding from?	*
Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur, in addition to the direct project changes? Yes No	*
If yes, please select the relevant option below: Some catalytic effect Significant catalytic effect	*
If relevant, please describe how the project has had a (non-financial) catalytic effect, i.e. removed barriers to unblock stalled political, institutional or other peacebuilding processes at different levels in a country, and/or created the conditions to establish new processes to do so <i>Please limit your response to 3000 characters.</i>	*

Sustainability

Does the project have an explicit exit strategy?

Please describe any steps that have been taken to ensure the sustainability of peacebuilding gains, including any mechanisms, platforms, networks and socio-economic initiatives supported, beyond the duration of the project

Please limit your response to 3000 characters.

The project sustainability is organised across three main objectives: 1) contribute to the institutionalisation of processes and practices to increase inclusion and representativeness of youth organisations through the capacity building work foreseen under outcome 1, 2) provide solid and substantial policy tools under outcome 2 and 3) to catalyse the capacities and create the conditions for youth playing an active role at the local level. In this framework the project aims to work on reinforcing existing institutions, organisations, dynamics and tools. The project established its institutional relationship with the Youth Institute that participated to the project development and is the main beneficiary of the work included under outcome 1 and a key stakeholder to ensure the ownership and legitimacy of the products under outcome 2, and with the Ministry of Youth, Culture and Sports were the Youth Institute is headquartered. 3 meetings were organised with the Youth Institute and 1 with the Ministry of Youth, Culture and Sport between January and June 2024 to discuss at different levels, the implementation of the project and its implications. An MoU is now under development between Interpeace, Voz di Paz and the Ministry. The MoU will allow the smoother implementation of the activities included under outcome 2 and will ensure that the main achievement form the process of evaluation of the NYP will be embedded in the revision of the policy which the Ministry and the Youth Institute are planning for 2025.

To ensure the ownership and legitimacy of the project' products, all main youth organisations and networks as the National Council of Youth (CJNJ), the National Network of Youth Association (RENA J), the National Network of Association of Young Women and the National Forum for Youth and Population (FNJP) were involved in all the activities carried out related to outcome 2. Based on the first achievement of the project an internal reflection will be developed to assess if and how the project, especially in its component of capacity building and engagement of CSOs at the local level) needs to be adapted to ensure greater sustainability of its results.

Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?

Please limit your response to 3000 characters.

Monitoring and Oversight Activities

Please describe any key event related to monitoring and oversight. Please click next if no activities have yet taken place.

Events include Steering Committee meetings, Monitoring visits, Third party monitoring, Community based monitoring, any data collection, Perception or other survey findings, evaluation reports, audit or investigations.

Monitoring and oversight activities	Name of the Event	Summary	Key Findings
Event 1	Field visit to the Youth Platforms in 11 localities	Between September 2023 and February 2024, Voz di Paz staff organised dedicated field visits to the Youth Platforms to support their implementation, evaluate together with them the results achieved and accompany them in the financial justification of their activities.	In general, the project team noticed a certain level of difficulties for platforms to engage with their local authorities. This has been particularly evident for those activities organised between December and January which were affected by the changes occurring nationwide at the level of the local government. Challenges have also been identified in providing financial supporting documents as agreed within the contract.
Event 2	Data Collection on Youth Platform Activities (A small questionnaire was developed by Interpeace and Voz di Paz to collect information on the activities organised by the Youth Platform. Youth Platform were filling the questionnaire after each activities and data were communicated to Voz di Paz for consolidation.	The questionnaire captures the overall impact of these activities and shed light on the perception youth have of how these activities contributed to the achievement of their regional priorities. Based on the result of this monitoring an evaluation moment with the youth platform will be carried out in June 2024.
Event 3			
Event 4	·····		
Event 5			

Event 6		
Event 7		
Event 8		

Final Steps

- Please save a pdf copy of the form by clicking on the *Printer* icon on the top right corner of the page.
- A dialogue box will appear: Please select the A4 size and portrait orientation.
- Click "prepare" and save the document as a PDF
- (If on first attempt, the generated page is not readable, close the pop up page and go back to the first page of the online form using the "Return to Beginning" option and try to print the PDF version from there)
- After printing the PDF version, please submit the report in the last page of the form. You can use the "Go to End" button in the bottom right corner.
- Please upload the pdf version of the report as well as your financial report in excel format on the MPTF-O gateway.

If you encounter any difficulty in filling the form or generating the print-out for MPTFO gateway, please contact Gabriel Velastegui <u>gabriel.velasteguimoya@un.org</u>

Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.