



## Submission Form for Programme<sup>1</sup>/Budget Revision

Part A: Programme Summary (To be completed by the Participating UN Organization)					
<b>Date of Submission:</b>					
<b>From the Participating UN Organization:</b>	Executive Office of the Secretary-General (EOSG)				
<b>Contact:</b>	Alessandro Susini				
<b>Programme Number:</b>	00123376				
<b>Programme country:</b>	Global				
<b>Programme Title:</b>	United Nations Disability Inclusion Strategy: A Framework for Transformative Change				
<b>Total Approved Programme Budget:</b>	US\$ ____ 2,751,241 ____				
<b>Amount and percentage of indirect costs requested:</b>	US\$ ____ 179,988 ____ ____ 7 ____ %				
<b>[Steering Committee] Approval Date:</b>					
<b>Programme Duration:</b>	47 months	<b>Starting Date:</b>	01 August 2020	<b>Completion Date:</b>	30 June 2024

### 1. Type of Programme/Budget Revision Requested

- ☒ Increase in programme budget<sup>2</sup>. Amount requested: US\$ 63,052 \_\_\_\_
- ☐ Variation of budget lines (more than 10% of the total programme budget)
- ☒ Extension of programme duration. New completion date: \_\_\_\_ 31 May 2025 \_\_\_\_
- ☐ Change of programme scope

<sup>1</sup> The term "programme" is used for projects, programmes and joint programmes.

<sup>2</sup> For any change in the budget, provide revised budget.

**2. Programme Expenditure to date: as of 26 Feb 2024**

☐ Total Commitments US\$ 48,519

☐ Total Disbursements US\$ 2,022,710

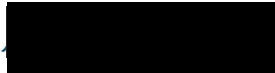
**3. Reason revision is being requested.**

UK's FCDO has pledged 50,000 GBP (equivalent to 63,052 USD) towards the implementation of the United Nations Disability Inclusion Strategy (UNDIS). These funds will contribute to the outcomes outlined in current PRPD programme *United Nations Disability Inclusion Strategy: A Framework for Transformative Change*. This allows the Executive Office of the Secretary-General Disability Inclusion Team to continue coordination of UNDIS implementation: providing targeted support to UNCTs and peace operations to implement UNDIS across programmes and operations, build UN staff capacity throughout the organization and developing dedicated tools and resources to support system-wide UNDIS implementation, support greater participation of organizations of persons with disabilities in the work of the UN system, and strengthen internal and external accountability and coordination.


In view of the above, a Cost Extension is requested until 31 May 2025.

**4. Documents Attached:**

- ☒ Revised Budget (*for change in programme budget*)  
☐ Revised Programme Document (*for change in programme scope*)

<b>Part B: Signature</b> <i>(To be completed by the Participating UN Organization)</i>			
On behalf of Participating UN or Non-UN Organization:	Signature	Date	Name/Title
EOSG		24/04/2024	Alessandro Susini, Chief, Management and Administration Unit

<b>Part C: Administrative Review<sup>3</sup></b> <i>(To be completed by the [Fund/JP] Secretariat)</i>	
<b>5. [UNPRPD] Technical Secretariat Comments:</b>	
<b>6. [UNPRPD] Technical Secretariat Recommendation:</b>	
<b>7. Manager of the Technical Secretariat</b>	
..... <b>Signature</b>	..... <b>Date</b>

<b>Part D: Approval (as relevant)</b>	
<b>7. Decision of the Management Committee</b>	
<div><input checked="" type="checkbox"/> Approve</div> <div><input type="checkbox"/> Approve with modification/condition</div> <div><input type="checkbox"/> Defer</div>	
<b>Comments (if any):</b>	
..... <b>Chair of the Management Committee</b>	
<div><div>DocuSigned by:</div><div></div><div>8BCE44335E1846A...</div></div> .....	08-Jun-2024
<b>Signature</b>	<b>Date</b>

<sup>3</sup> According to SOF 2020-2025 TS will approve NCE below 9 months.