PBF June 2024 Project Progress Report

PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. You can generate a print out of the blank form by clicking on the *print* icon on the top right corner of the page. If you have any questions or require technical assistance in filling out the form, please send an email to gabriel.velasteguimoya@un.org

Click Next below to start

» Report Submission

Type of report *

- ● Semi-annual
- ○ Annual
- ○ Final
- ○ Other

Date of submission of report *

2024-06-15

2024-06-15

Name and Title of Person submitting the report *
Mubarak Haroun - M&E Analyst

Name and Title of Person who approved the report *
John Anodam - Regional Manager and Head of Office

Have all fund recipients for this project contributed to the report? *

- ◉ Yes
- ○ No

Did PBF Secretariat or RCO focal point review the report? *

If there is no PBF secretariat in country, please select "Not applicable". If there is a PBF secretariat, you should normally ensure that they have an opportunity to review.

- ◉ Yes
- ○ No
- ○ Not Applicable

» Project Information and Geographical Scope

Is this a cross-border project? *

- ○ Yes ◉ No

Please select the geographical region in which the project is implemented

○ Asia and the Pacific   ○ Central & Southern Africa   ◉ East Africa

○ Europe and Central Asia   ○ Global   ○ Latin America and the Caribean

○ Middle East and North Africa   ○ West Africa

*

Country of project implementation

○ Ethiopia   ○ Kenya   ○ Madagascar

○ Somalia   ○ South Sudan   ◉ Sudan

○ Other, Specify

*

Other, please specify

Project Title *

- ( ) 00119468: Building Sustainable Peace and Social Cohesion in Tawilla Locality, North Darfur
- ( ) 00130002: Building the MHPSS-Gender-Peacebuilding nexus: fostering wellbeing, non-violent, gender equitable masculinity and social restoration with young people in West Darfur, Sudan.
- ( ) 00130052: Darfuri Youth Empowerment in Civic Spaces to Advance Peacebuilding
- ( ) 00119467: Durable Solutions for forced displacement in West Darfur
- ( ) 00119469: East Darfur: Assalaya-Sheiria-Yassin Triangle of Peace and Coexistence
- ( ) 00121172: PBF secretariat and peacebuilding project Sudan
- ( ) 00130005: Refugee and IDP Profiling Towards Sustainable Peace and Durable Solutions in Darfur
- ( ) 00125917: Strengthening the Political and Peacebuilding Role of Women in Sudan's Transition
- ( ) 00130705: Sudan Youth Citizen Observer Network: Strengthening Youth's Role as Peacebuilders and Promoters of Civic Space in Sudan's Transition
- ( ) 00125403: Support to the Sudanese Peace Process
- ( ) 00128019: Supporting Sustainable Peace in Blue Nile State through Gender-Responsive Natural Resource Governance, Inclusive Conflict Resolution Mechanisms and Climate-Resilient Livelihoods
- ( ) 00119470: Transition to Sustainable Peace in Central Darfur
- ( ) 00119471: Transition to Sustainable Peace in South Darfur
- ( ) 00131661: Peacebuilding and Human Rights in Support of Durable Solutions for IDPs and Affected Communities: The Right to Adequate Housing in West Darfur
- (●) 00133949: Strengthening Capacities for Peace and Social Cohesion in Kassala and Red Sea States Sudan
- ( ) 00133950: Strengthening the Security - Climate Nexus in Gedaref Sudan
- ( ) 00140081: Empowering Women Civil Society Leaders as Peacebuilders
- ( ) 00140082: Empowerment of youth for peace and effective political participation Red Sea State Sudan.
- ( ) Other, Specify

Write the 8 digit MPTFO number and Project Title exactly as it appears in the Project Document *

EXAMPLE: 00118938: Community-based prevention of violence and social cohesion using innovation for young people in displaced and host communities

Please select the geographical region(s) in which the project is implemented *

If the project you are looking for does not appear in the following question, please make sure that you have selected the correct regions. A limited number of cross border projects span multiple geographic regions. For example, a cross border project between Niger and Chad spans both West Africa and Central & Southern Africa

- [ ] Asia and the Pacific
- [ ] Central & Southern Africa
- [ ] East Africa
- [ ] Europe and Central Asia
- [ ] Global
- [ ] Latin America and the Caribean
- [ ] Middle East and North Africa
- [ ] West Africa

Please select the title of the project for which you are submitting the report *

Write the 8 digit MPTFO numbers and Project Title exactly as it appears in the Project Document *

EXAMPLE: 00129699/700: Supporting Cross-Border Cooperation for Increased Community Resilience and Social Cohesion in The Gambia and Senegal

Please select the countries where this project is being implemented *

Other, Please specify *

Project Start Date (Date of first transfer) *

2022-11-18

2022-11-18

Project End Date *

2025-11-21

2025-11-21

Has this project received an extension? *

- ( ) YES, Cost Extension
- ( ) YES, No Cost Extension
- ( ) YES, Both Cost and No Cost Extensions
- (●) NO, No Extensions

Will this project be requesting an extension? *

- ( ) YES, Cost Extension
- ( ) YES, No Cost Extension
- ( ) YES, Both Cost and No Cost Extensions
- (●) NO, No Extensions

Is the current project end date within 6 months? *

○ Yes

● No

Is funding disbursed either into a national or regional trust fund? *

○ Yes

● No

If yes, please select which *

○ National Trust Fund

○ Regional Trust Fund

Recipients

Is the convening agency a UN agency or a non UN entity? *

● UN entity

○ Non-UN Entity

Please select the convening agency recipient *

● UNDP: United Nations Development Programme   ○ IOM: International Organization for Migration

○ UNICEF: United Nations Children's Fund

○ OHCHR: Office of the United Nations High Commissioner for Human Rights

○ UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women

○ UNHCR: United Nations High Commissioner for Refugees   ○ UNFPA: United Nations Population Fund

○ FAO: Food and Agriculture Organization   ○ WFP: World Food Programme

○ UNHABITAT: United Nations Human Settlements Programme

○ UNESCO: United Nations Educational, Scientific and Cultural Organization

○ UNEP: United Nations Environment Programme   ○ ILO: International Labour Organization

○ WHO: World Health Organization   ○ PAHO/WHO

○ UNCDF: United Nations Capital Development Fund   ○ UNODC: United Nations Office on Drugs and Crime

○ UNOPS: United Nations Office for Project Services

○ UNIDO: United Nations Industrial Development Organization   ○ ITC: International Trade Centre

○ UNDPO   ○ Other, Specify

Other, Please specify *

Are there other recipients for this project? *

- ○ No other recipients
- ● Yes, other UN recipients only
- ○ Yes, other non-UN recipients only
- ○ Yes, both UN and non-UN recipients

Please select other UN recipients *

Select all that apply

- ☐ UNDP: United Nations Development Programme
- ☐ IOM: International Organization for Migration
- ☑ UNICEF: United Nations Children's Fund
- ☐ OHCHR: Office of the United Nations High Commissioner for Human Rights
- ☐ UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
- ☐ UNHCR: United Nations High Commissioner for Refugees
- ☐ UNFPA: United Nations Population Fund
- ☐ FAO: Food and Agriculture Organization
- ☐ WFP: World Food Programme
- ☐ UNHABITAT: United Nations Human Settlements Programme
- ☐ UNESCO: United Nations Educational, Scientific and Cultural Organization
- ☐ UNEP: United Nations Environment Programme
- ☐ ILO: International Labour Organization
- ☐ WHO: World Health Organization
- ☐ PAHO/WHO
- ☐ UNCDF: United Nations Capital Development Fund
- ☐ UNODC: United Nations Office on Drugs and Crime
- ☐ UNOPS: United Nations Office for Project Services
- ☐ UNIDO: United Nations Industrial Development Organization
- ☐ ITC: International Trade Centre
- ☐ UN Department of Peace Operations
- ☐ Other, Specify

Other, Please specify *

Please select other non-UN recipients *

- [ ] ACTED
- [ ] Action Aid
- [ ] AEDE
- [ ] African Centre for the Constructive Resolution of Disputes (ACCORD)
- [ ] Agence de Coopération et de Recherche pour le Développement (ACORD)
- [ ] American Friends Service Committee (AFSC)
- [ ] Avocats Sans Frontières
- [ ] Avocats Sans Frontières Belgium
- [ ] Avocats sans frontières Canada
- [ ] CARE International UK
- [ ] Centre d'étude et de coopération internationale (CECI) - BF
- [ ] Christian Aid Ireland
- [ ] COIPRODEN
- [ ] Concern Worldwide
- [ ] Conexion Guatemala
- [ ] COOPI - Cooperazione Internazionale
- [ ] CORD Burundi
- [ ] CORDAID
- [ ] Corporacion Sisma Mujer
- [ ] CRS - Catholic Relief Services
- [ ] DanChurchAid
- [ ] Fund for Congolese Women
- [ ] Fundacion Estudios Superior (FESU)
- [ ] Fundación Mi Sangre (FMS)
- [ ] Fundación Nacional para el Desarrollo de Honduras (FUNADEH)
- [ ] Fundación para la Libertad de Prensa (FLIP)
- [ ] HELVETAS Swiss Intercooperation
- [ ] Humanity & Inclusion (HI)
- [ ] ICTJ (International Center for Transitional Justice)
- [ ] Instituto Holandes para Democracia Multipartidaria (NIMD)
- [ ] Integrity Watch
- [ ] International Alert
- [ ] International Rescue Committee
- [ ] Interpeace
- [ ] Kvinna till Kvinna Foundation
- [ ] Life and Peace Institute (LPI)
- [ ] MDG-EISA - Institut Electoral pour une Démocratie Durable en Afrique (EISA), bureau de Madagascar
- [ ] Mercy Corps
- [ ] MLAL - ProgettoMondo
- [ ] MSIS-TATAO
- [ ] NIMD (Netherlands Institute for Multiparty Democracy)
- [ ] Norwegian Refugee Council (NRC)
- [ ] ONG Adkoul - ONG Adkoul
- [ ] ONG AZHAR
- [ ] OXFAM
- [ ] Peace Direct
- [ ] Plan International
- [ ] PNG UN Country Fund
- [ ] Red de Instituciones por los Derechos de la Niñez
- [ ] ROI - Roza Otunbayeva Initiati
- [ ] Saferworld
- [ ] Sampan'Asa Momba ny Fampandrosoana (SAF/FJKM)
- [ ] Save the Children
- [ ] Search for Common Ground (SFCG)
- [ ] SismaMujer
- [ ] SOS Sahel Sudan
- [ ] Stichting Impunity Watch
- [ ] Tearfund
- [ ] The Carter Center, Inc.
- [ ] Trocaire
- [ ] War Child
- [ ] World Vision International
- [ ] World Vision Myanmar
- [ ] ZOA
- [ ] blank_placeholder
- [ ] Other, Please specify

Other, Please specify *

Implementing Partners

To how many implementing partners has the project transferred money to date?

5

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner *

- ( ) National youth CSO
- ( ) National women's CSO
- ( ) Other National CSO
- ( ) Subnational youth CSO
- ( ) Subnational women's CSO
- ( ) Other subnational CSO
- ( ) Regional CSO
- ( ) Regional Organisation
- ( ) International NGO
- ( ) Governmental entity
- ( ) Other

Other, Please specify

What is the name of the Implementing Partner *

Building Resilience Development Organization - BRDO

What is the total amount (in USD) disbursed to the implementing partner to date during this reporting period *

90000

Briefly describe the main activities carried out by the Implementing Partner *

Please limit your response to 1500 characters

Training workshop on community-based mechanism and networks for effective strengthening of social cohesion

2

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner *

○ National youth CSO

○ National women's CSO

⦿ Other National CSO

○ Subnational youth CSO

○ Subnational women's CSO

○ Other subnational CSO

○ Regional CSO

○ Regional Organisation

○ International NGO

○ Governmental entity

○ Other

Other, Please specify

What is the name of the Implementing Partner *

Sudanese Red Crescent Society – SRCS

What is the total amount (in USD) disbursed to the implementing partner to date during this reporting period *

505959

Briefly describe the main activities carried out by the Implementing Partner *

Please limit your response to 1500 characters

Implementing vocational trainings in all 5 localities and livelihood activities in Kassala and in Port Sudan Localities

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner *

- ( ) National youth CSO
- ( ) National women's CSO
- (●) Other National CSO
- ( ) Subnational youth CSO
- ( ) Subnational women's CSO
- ( ) Other subnational CSO
- ( ) Regional CSO
- ( ) Regional Organisation
- ( ) International NGO
- ( ) Governmental entity
- ( ) Other

Other, Please specify

What is the name of the Implementing Partner *

Sudanese Organization for Research and Development - SORD

What is the total amount (in USD) disbursed to the implementing partner to date during this reporting period *

149980

Briefly describe the main activities carried out by the Implementing Partner *

Please limit your response to 1500 characters

Implementing all UNDP activities in Aroma Locality

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner *

- ◯ National youth CSO
- ◯ National women's CSO
- ◉ Other National CSO
- ◯ Subnational youth CSO
- ◯ Subnational women's CSO
- ◯ Other subnational CSO
- ◯ Regional CSO
- ◯ Regional Organisation
- ◯ International NGO
- ◯ Governmental entity
- ◯ Other

Other, Please specify

What is the name of the Implementing Partner *

Port Sudan Association for Small Enterprise Development Organization - PASED

What is the total amount (in USD) disbursed to the implementing partner to date during this reporting period *

149980

Briefly describe the main activities carried out by the Implementing Partner *

Please limit your response to 1500 characters

Implementing all UNDP activities in Sawakin Locality

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner *

- ○ National youth CSO
- ○ National women's CSO
- ● Other National CSO
- ○ Subnational youth CSO
- ○ Subnational women's CSO
- ○ Other subnational CSO
- ○ Regional CSO
- ○ Regional Organisation
- ○ International NGO
- ○ Governmental entity
- ○ Other

Other, Please specify

What is the name of the Implementing Partner *

JASMAR Human Security Organization

What is the total amount (in USD) disbursed to the implementing partner to date during this reporting period *

149979

Briefly describe the main activities carried out by the Implementing Partner *

Please limit your response to 1500 characters

Implementing all UNDP activities in Aroma Locality

Financial Reporting

» Delivery by Recipient

Please enter the total amounts in full US dollars allocated to each recipient organization

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

*Please make sure you enter the correct amount. All values should be entered in **US Dollars***

For cross-border projects, group the amounts by agency, even if different country offices are involved. You will have the opportunity to share a more detailed budget in the next section.

Recipients	Total Project Budget (in full US $) *Please enter the total budget as is in the project document in US Dollars*	Transfers to date (in full US $) *Please enter the total amount transferred to each recipient to date in US Dollars*	Expenditure to date (in full US $) *Please enter the approximate amount spent to date in US dollars*	Implementation rate as a percentage of total budget *(calculated automatically)*
UNDP: United Nations Development Programme	2844168 *	2275334.42 *	1555955.78 *	54.71%
	*	*	*	%
UNICEF: United Nations Children's Fund	2155832 *	1724665.63 *	760911.6 *	35.3%
	*	*	*	%

	*	*	*	%
....	....	....	....	....
	*	*	*	%
....	....	....	....	....
	*	*	*	%
....	....	....	....	....
	*	*	*	%
....	....	....	....	....
	*	*	*	%
....	....	....	....	....
	*	*	*	%
....	....	....	....	....
	*	*	*	%
....	....	....	....	....
	*	*	*	%
....	....	....	....	....
	*	*	*	%
....	....	....	....	....
	*	*	*	%
....	....	....	....	....
	*	*	*	%
....	....	....	....	....
	*	*	*	%
....	....	....	....	....

TOTAL	5000000	4000000.05	2316867.38	**46.34%**

The approximate implementation rate as percentage of total project budget based on the values entered in the above matrix is **46.34%**. Can you confirm that this is correct? *

(●) Correct   ( ) Incorrect

If it is incorrect, please enter the approximate implementation rate as a % *

» Gender-responsive Budgeting

Indicate what **percentage (%)** of the budget contributes to gender equality or women's empowerment (GEWE) as per the project document? *

30.51

The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is **US $ 1525500**. Can you confirm that this is correct? *

(●) Correct   ( ) Incorrect

If it is incorrect, please enter the *budget amount* allocated to GEWE in US Dollars *

Amount expended to date on efforts contributiong to gender equality or women's empowerment is **US $ 706876.24**. Is this correct? *

(●) Correct   ( ) Incorrect

If it is incorrect, please enter the *expenditure to date* on GEWE in US dollars *

ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE. *
The templates for the budget are available here

UNDP UNICEF_Sudan_PBF Project Budget_Strengthening Capacities in Kassala and Red Sea States_15 June 2024-Mid

Project Markers

Please select the Gender Marker Associated with this project *

- ( ) Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)
- (•) Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE
- ( ) Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)

Please select the Risk Marker Associated with this project *

- (•) Risk marker 0 = low risk to achieving outcomes
- ( ) Risk marker 1 = medium risk to achieving outcomes
- ( ) Risk marker 2 = high risk to achieving outcomes

Please select the PBF Focus Area associated with this project *

- ( ) (1.1) Security Sector Reform
- ( ) (1.2) Rule of Law
- ( ) (1.3) Demobilisation, Disarmament and Reintegration
- ( ) (1.4) Political Dialogue
- ( ) (2.1) National reconciliation
- ( ) (2.2) Democratic Governance
- (•) (2.3) Conflict prevention/management
- ( ) (3.1) Employment
- ( ) (3.2) Equitable access to social services
- ( ) (4.1) Strengthening of essential national state capacity
- ( ) (4.2) Extension of state authority/Local Administration
- ( ) (4.3) Governance of peacebuilding resources (including PBF Secretariats)

Is the project part of one or more PBF priority windows? *
Select all that apply

- [ ] Gender promotion initiative
- [ ] Youth promotion initiative
- [✓] Transition from UN or regional peacekeeping or special political missions
- [ ] Cross-border or regional project
- [ ] None

Steering Committee and Government engagement

Does the project have an active steering committee/ project board? *

◉ Yes

◯ No

If yes, please indicate how many times the Project Steering Committee has met over the last 6 months?
Please limit your response to 3000 characters

2

Please provide a brief description of any engagement that the project has had with the government over the last 6 months. Please indicate what level of government the project has been engaging with. *
Please limit your response to 3000 characters

The project team maintained extensive technical and planning-level interactions and engagement with State and Locality level authorities in Kassala and the Red Sea States. This engagement included stakeholders such as the State Wali (Governor), the Ministry of Finance and Planning (a crucial government counterpart for coordination purposes), the Ministry of Health's Department of Social Welfare (a key technical government counterpart for peacebuilding efforts), relevant line ministries, the Humanitarian Aid Commission, and Locality Executive Managers in and Peace Study centers both states.
Engagements primarily involved discussions and meetings aimed at involving the government counterparts in project implementation, monitoring, and evaluation. These discussions followed consultations during the planning, design, and formulation phases of the project. Efforts were made to engage the government in facilitating the registration process for established community structures, such as Community-Based Reconciliation Mechanisms (CBRMs) and Youth Peace Ambassadors (YPAs), granting them legal status for their activities and facilitating connections with relevant government line ministries. The government has expressed willingness to assist in registering CBRMs and YPAs, a process likely to occur during the later part of the year. In ensuring transparency and ownership, Government counterparts were kept updated on all project details and actively involved in the implementation, monitoring, and evaluation which has significantly improved trust and confidence. Two (2) Joint monitoring and evaluation missions were conducted to all the five Localities (Kassala, Aroma and New Halfa, Suakin and Port Sudan) with the participation of relevant Government counterparts participating, providing an opportunity to reflect on PBF project implementation. This continued engagement aims to foster ownership and ensure the sustainability of systems strengthening interventions within the program. Notably, it has improved access to target locations and reduced the usual sensitivities and political restrictions surrounding peacebuilding activities during current tension political environment.

PART I: OVERALL PROJECT PROGRESS

NOTES FOR COMPLETING THE REPORT:

- Avoid acronyms and UN jargon, use general /common language.
- Report on what has been achieved in the reporting period, not what the project aims to do.
- Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.
- Ensure the analysis and project progress assessment is gender and age sensitive.

Please rate the implementation status of the following preliminary/preparatory activities

Contracting of partners *

- ( ) Not Started
- ( ) Initiated
- ( ) Partially Completed
- (●) Completed
- ( ) Not Applicable

Staff Recruitment *

- ( ) Not Started
- ( ) Initiated
- ( ) Partially Completed
- (●) Completed
- ( ) Not Applicable

Collection of baselines *

- (●) Not Started
- ( ) Initiated
- ( ) Partially Completed
- ( ) Completed
- ( ) Not Applicable

Identification of beneficiaries *

- ( ) Not Started
- ( ) Initiated
- ( ) Partially Completed
- (●) Completed
- ( ) Not Applicable

Provide any additional descriptive information relating to the status of the project, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.) *

Please limit your response to 3000 characters

The project has made significant progress since the previous reporting period, with majority of the planned activities already started and implementation on-going at various stages. Activity implementation is done either directly as well as through contracted implementing partners of which six implementing partners have been contracted three operating in Kassala and three in the Red Sea States.

Notable achievements to date by the project include the establishment/reactivation of Community-Based Reconciliation Mechanisms (CBRMs), the formation of Youth Peace Ambassadors (YPAs), the establishment of youth and women networks, printing and dissemination of Information, Education, and Communication (IEC) materials, organization of community dialogues, cross-tribal sports activities, establishment of savings and lending associations with cross-tribal membership, as well as the rehabilitation/establishment of community assets using cash for work and vocational training for unemployed and marginalized cross-tribal youth.

A total of three water yards have been established and one pipeline extension is on-going in the Kassala State expected to be completed in August 2024. Further, the extension of a water pipeline from the Halfa water treatment plant to Al Thora area has been completed, bringing much needed water supply to conflict-affected populations. In addition, a series of youth and women-led workshops have been held to discuss key issues and jointly plan for community-led peace initiatives and programs, fostering a sense of ownership. Open discussions on local issues strengthened communication and problem-solving skills. Most importantly, the workshops facilitated crucial exchanges of experiences between diverse groups, promoting trust and understanding – essential factors for lasting peace and tolerance within the targeted communities.

The five implementing partners across the two states underwent training workshops focused on Monitoring and Evaluation (M&E), data collection and management, reporting and provided with the required tools and formats. These training sessions aimed to enhance their capacity in reporting and data management processes. Presently, both national and international staff from UNDP and UNICEF dedicated to the PBF project are stationed on-site, ensuring seamless oversight of project implementation. They enjoy good accessibility to project sites across the two states.

The project team formulated terms of reference for both the baseline survey and an assessment of the peacebuilding capacities within institutions and community structures, which underwent review and approval by the PBF Secretariat. The procurement process for selecting a firm to conduct the baseline survey is currently underway, and the contract is expected to be awarded shortly.

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

Is the project on track for the timely completion of outputs as indicated in the workplan? *

● Yes

○ No

If no, please provide an explanation

Please limit your response to 6000 characters

*

If no, please provide an explanation

Please limit your response to 6000 characters

*

Project progress summary

Please limit your response to 6000 characters

Outcome 1:

During the reporting period, the project successfully established and reactivated 20 Community-Based Reconciliation Mechanism (CBRMs), comprising 131 members (86 male, 45 female) in the 2 states. In Kassala State, the project established 6 CBRMs with 62 members (39 male, 23 female) in Aroma Locality. Furthermore, established 5 CBRMs with 24 members (14 male, 10 female) in Kassala town. In Red Sea State, the project established 7 CBRMs with 45 members (33 male, 12 female) in Port Sudan Locality in Red Sea State. The members of these 20 CBRMs underwent comprehensive training in conflict resolution, mediation, negotiation skills, incident monitoring, and documentation. This training has enabled CBRM members to effectively address tensions between host and internally displaced persons (IDP) communities. Moreover, all CBRMs have established links with local police stations to facilitate the transfer of cases not resolved through CBRM arbitration and to mediate cases already referred to the police for resolution. Communication devices were also provided to some of the CBRM members to facilitate internal communication and collaboration with local government authorities. These CBRMs are readily accessible to the community at any time. Furthermore, during the reporting period, the CBRMs successfully resolved 28 disputes and local conflict reported cases. Among these were one inter-tribal conflict, five intra-tribal disputes nine land disputes two water disputes, and eleven other conflicts.

Outcome 2:

In recent decades, Kassala and Red Sea States experienced a significant rise in hate speech and hate crimes, primarily stemming from escalating inter-tribal tensions fueled by socio-economic and political marginalization within the Eastern region, alongside discrimination against specific tribes. Subgroups of the Beja community, as well as migrant tribes such as the Nuba, Halfaween, and Zaghawa, have particularly faced discrimination. To foster trust, confidence, and reconciliation among these diverse tribes, the project, the project, organized a series of 22 dialogue and town hall meetings across the five localities, 4 in New Halfa, 5 in Aroma, 5 in Kassala, 5 in Sawakin, and 3 in Port Sudan. These gatherings, jointly facilitated by CBRMs and Youth Peace Ambassadors, engaged local communities in discussions on social cohesion, acceptance, collaboration, unemployment's link to conflicts, and the role of women in conflict resolution. Following these dialogues, community members reported improvements in social cohesion among diverse communities and increased participation of women in conflict resolution. A total of 2,542 participants (1,376 male, 1,166 female) actively engaged in these dialogues. Furthermore, a total of 20 cross-tribal sporting activities were organized. A total of 3,112 individuals (2,477 male, 635 female) participated in these events. These events, featuring football matches, were organized by the Youth Peace Ambassadors in collaboration with the CBRMs. They successfully brought together communities from diverse tribal backgrounds and locations. Leveraging this platform, local government authorities, CBRMs, YPAs, and native administrations conveyed messages promoting peaceful coexistence and social cohesion, thus fostering peacebuilding within the community. Feedback received from the communities indicates that these events significantly contributed to social cohesion through the meaningful interactions among attendees. Additionally, the project facilitated the selection, deployment, and training of 203 Youth Peace Ambassadors (YPAs), comprising 102 males and 101 females, across the two states across the five target localities. These Youth Peace Ambassadors underwent comprehensive training in peacebuilding, social cohesion, mediation, and conflict resolution, enabling them to actively engage with their communities through cross-tribal forums, sports activities, peace debates, and the creation of safe spaces for both young men and women using the developed Information, Education and Communication IEC materials contains peace and reconciliation messages and countering hate speech. Their efforts resulted in the successful delivery of peacebuilding training sessions to 903 youths, comprising 502 males and 401 females, across various communities.

Outcome 3:

Under this outcome, the project has established 21 Village Saving and Lending Associations during the reporting period across the 5 target States consisting of 426 members, including 31 males and 390 females, who received training in small business management. All 21 associations are operational, contributing to their savings on a weekly basis, with plans to initiate income-generating projects as their capital grows.

Additionally, 323 youth, including 212 males and 111 females, have been trained in vocational areas such as Beauty Parlor and Cosmetics, Electricity, Food Processing, and Mechanic and Auto Mechanics. These trained youths will receive training kits and tools to aid in their work. Moreover, a total of 265 individuals, comprising 160 males and 105 females, obtained temporary employment through cash-for-work programs during the construction and

rehabilitation of community assets. These projects primarily include the construction of youth and women centers in in Aroma locality and the rehabilitation of youth centers in Kassala, the establishment of grinding mill in the Aroma locality which serves as an essential peace engine as women from different tribes interact whilst grinding cereals from the mill.

The project also initiated works to improve water services across 3 localities in Kassala state, conducting 3 water source rehabilitations in Aroma locality and initiating extension of water pipeline and water networks within Kassala locality. The project also completed the extension of the water pipeline in Althora town within New Halfa locality, benefitting 20,000 people (9,800 women; 10,200 men). This area had been identified during community consultations because of the tribal conflict between the Beni Amir and Nuba, originating from the inaccessibility of basic services, notably water.
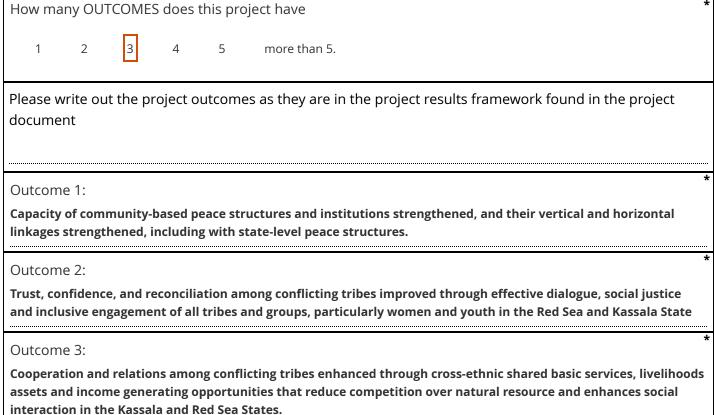

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured by the project to date *

Please limit your response to 3000 characters

In the face of religious and cultural obstacles hindering women's participation in East Sudan, the project is actively pursuing measures to ensure women are afforded opportunities to engage in all facets of its initiatives. Presently, among the membership of the 20 Community-Based Reconciliation Mechanism established/reactivated, 35% comprise women, which is remarkable in the highly religious conservative communities, reflecting the project's commitment to gender inclusivity. Furthermore, out of the total 203 Youth Peace Ambassadors established, 50% are female, demonstrating a concerted effort to promote gender balance within the program. The project is prioritizing the provision of ample training opportunities for female members within the Community-Based Reconciliation Mechanism (CBRMs) and Youth Peace Ambassadors (YPAs). A recent training session focused on conflict resolution, mediation, peacebuilding, and negotiation skills, conducted by the project, targeted the participation of 44% female among the 334 participants. This training underscored the importance of women's involvement in peacebuilding processes. Community feedback gathered from the implementing partners indicates a notable improvement in attitudes toward including women in meetings, conflict resolution, and decision-making processes. Previously marginalized from such platforms, women now feel empowered to participate actively and have their voices heard. Moreover, out of the 22 dialogues held in the five localities of the project sites, 1,166 women out of 2,542 participants, making up 46%, actively participated. Additionally, 635 women out of 3,112 participants, representing 20%, engaged in the organized cross-tribal events. Notably, 50% of the Youth Peace Ambassadors are women. Moreover, 3,260 women out of 7,580, reflecting 43%, have been reached through the dissemination of peacebuilding and social cohesion messages via ICE materials. To ensure the active involvement of women and youth, the 21 VSLA associations comprise 390 women out of a total of 426 members, representing 92% female participation. Furthermore, 111 young women out of the total 232 have undergone vocational training, accounting for 48% of the trained youth. Additionally, 105 young women out of 265, constituting 40%, secured temporary employment through cash-for-work programs during the construction and rehabilitation of community assets. Moreover, some of the small business projects established under the small grants' activity are initiated by and purely owned by women such as grain mills and community gardens.

Is the project 1+ year in implementation? *

◉ Yes

◯ No

FOR PROJECTS 1+ YEAR IN IMPLEMENTATION ONLY:

Is the project demonstrating outcome-level peacebuilding results?   *

Outcome-level peacebuilding results entail results achieved at the societal or structural level, including changed attitudes, behaviours or institutions.

◯ Yes

⦿ No

If yes, please provide concrete examples of such peacebuilding results   *

Please limit your response to 6000 characters

If yes, please provide sources or references (including links) as evidence of peacebuilding results, or submit them as additional attachments.

Evidence may be quantitative or qualitative but needs to demonstrate progress against outcome indicators in the project results framework. Sources may include project surveys (such as perception surveys), monitoring reports, government documents, or other knowledge products that have been developed by the project.

File attachment

Click here to upload file. (< 10MB)

PART II: PROJECT RESULTS FRAMEWORK

How many OUTCOMES does this project have   *

   1   2   3   4   5   more than 5.

Please write out the project outcomes as they are in the project results framework found in the project document

---

Outcome 1:   *

Capacity of community-based peace structures and institutions strengthened, and their vertical and horizontal linkages strengthened, including with state-level peace structures.

Outcome 2:   *

Trust, confidence, and reconciliation among conflicting tribes improved through effective dialogue, social justice and inclusive engagement of all tribes and groups, particularly women and youth in the Red Sea and Kassala State

---

Outcome 3:   *

Cooperation and relations among conflicting tribes enhanced through cross-ethnic shared basic services, livelihoods assets and income generating opportunities that reduce competition over natural resource and enhances social interaction in the Kassala and Red Sea States.

Outcome 4: *

Outcome 5: *

Outcome 6: *

Outcome 7: *

Outcome 8: *

Additional Outcomes *

If the project has more than 8 outcomes, please enumerate the remaining outcomes here

INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments, provide an update on the achievement of key **outcome** and **output** indicators in the table below.

- If the outcome has more than 3 indicators, select the 3 most relevant ones with most relevant progress to highlight.
- If the outcome has more than 5 outputs, please select 5 of the most relevant outputs per outcome, and provide an update on the progress made against 3 most relevant output indicators.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (500 characters max per entry)

» Outcome 1: Capacity of community-based peace structures and institutions strengthened, and their vertical and horizontal linkages strengthened, including with state-level peace structures.

Outcome 1	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
1.1	**% of sampled community members reporting a perceived decrease in levels of violence within and between communities and groups, disaggregated by sex and age**	**TBD**	**60%**	**0**	**This indicator will be measured through a survey at the end of the second year after significant implementation has been achieved.**
1.2	**% of conflicts reported to and or through CBRMs that were successfully resolved by combined efforts of CBRMs and other rule of law and justice institutions.**	**TBD**	**60%**	**Total of 28 disputes and conflicts were reported to CBRMs during the reporting period, of which all have been successfully resolved. These include Two (2) inter-tribal conflicts, Five (5) intra-tribal disputes, Nine (9) land disputes, Two (2) water disputes and Eleven (10) other conflicts.**	

1.3	% of sampled community members reporting satisfaction with the joint efforts of CBRMs and local police in resolving conflicts.	TBD	70%	0	This indicator will be measured through a perception survey at the end of the second year.

How many outputs does outcome 1 have?

1   2   3   4   5   more than 5.

Please list up to 5 of most relevant outputs for outcome 1

Output 1.1

Community-based Peace and Reconciliation Mechanisms in place and functional:

Output 1.2

Local-level institutions, local authorities, Civil Society peace actors have requisite capacities to support peace and conflict resolution.

Output 1.3

Linkages between community-based peace structures and state level Peace and Rule of Law institutions established.

Output 1.4

Output 1.5

Other Outputs

If Outcome 1 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

....

» Output 1.1

Output 1.1: Community-based Peace and Reconciliation Mechanisms in place and functional:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
1.1.1	**Number of Community Based Conflict Resolution Mechanisms (CBRMs) established/reactivated that are functional.**	**TBD**	**At least 30 with members drawn from all tribes of which 30% are women, 20% young women, 30% men and 20% young men**	**20 CBRMs established/reactivated with 131 members (34% women, 31% young women, 35% young men)**	**33 CBRMs established/reactivated. with 202 individuals., 39% women, 29% young women, 28% young men,**	
1.1.2	**% of sampled community members stating easy access to CBRMs to resolve conflicts.**	**TBD**	**TBD**	**This indicator has not been measured. However, related activities have been achieved under indicator 1.1.1**	**This indicator has not been measured. However, related activities have been achieved under indicator 1.1.1**	**This indicator will be measured quantitatively at the end of the second year through a perception survey**

1.1.3	% increase in number of women participating as members of CBRMs compared to baseline.	TBD	TBD	0	0	This indicator will be measured after having the baseline figures

» Output 1.2

Output 1.2: Local-level institutions, local authorities, Civil Society peace actors have requisite capacities to support peace and conflict resolution.	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
....	....	....	....	....	....	....

| 1.2.1 | % beneficiaries trained reporting increased capacity in conflict-sensitive programming by gender and sex. | TBD | 85% | Some 40 participants drawn from peace organizations in Kassala State have been trained on peace and conflict sensitivity. Initial feedback from participants through a post training survey indicates that 100% of respondents have improved their understanding of conflict-sensitivity principles and tools. Follow-up surveys will be conducted in due course. | In total, 68 participants benefitted from a conflict sensitive programming training since October 2023. Initial feedback from participants through a post training survey indicates that 100% of respondents have improved their understanding of conflict-sensitivity principles and tools | Further surveys will be conducted to measure capacity of training in terms of application of knowledge. |

1.2.2	Number of local institutions receiving training and material support.	TBD	At least 3 per State	Two local institutions received training and material support. These include Two Peace Centers embedded at the University of Kassala and Red Sea States who have received training on Conflict Sensitivity. Institutional capacity assessment has been initiated after which other institutions will be supported	Two local institutions received training and material support. These include Two Peace Centers embedded at the University of Kassala and Red Sea States who have received training on Conflict Sensitivity. Institutional capacity assessment has been initiated after which other institutions will be supported.	Additional capacity support to be provided after the institutional capacity assessments being initiated.
....	....	....	....	....	....	....

| 1.2.3 | Number of people trained on the management of tribal, inter-communal and ethno-cultural conflict crimes disaggregated by category and gender. | TBD | At least 32 of which 30% are women, 20% young women, 30% men and 20% young men | 131 individuals who are members of the from 20 CBRMs underwent training in conflict resolution, mediation, negotiation skills, and incident monitoring and documentation in Kassala, New Halfa, Aroma, Sawakin, and Port Sudan. (34% women, 66% men; 31% young women, 35% young men. | 131 individuals who are members of the from 20 CBRMs underwent training in conflict resolution, mediation, negotiation skills, and incident monitoring and documentation in Kassala, New Halfa, Aroma, Sawakin, and Port Sudan. (34% women, 66% men; 31% young women, 35% young men. | |
| .... | .... | .... | .... | .... | .... | .... |

» Output 1.3

Output 1.3: Linkages between community-based peace structures and state level Peace and Rule of Law institutions established.	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
1.3.1	**Number of Crisis Risk Dashboard (CRD) reports generated and shared**	**TBD**	**1 CRD system and monthly reports generated and disseminated;**	**TBC**	**CRD system established and delivered 4 monthly reports. The project is on course towards achieving this indicator. The Crisis Dashboard is currently in place, with dedicated technical expert.**	**After the eruption of conflict, the structures for data collection and triangulation were suspended due to the sensitivities on ground. UNDP is working to restart bottom-up data collection and analysis through the CRD system.**

| 1.3.2 | Number of Community Dialogue and Townhall Meetings between State and Local authorities and Local communities | TBD | 26 | 22 community dialogues and town hall meetings were held across five localities spanning two states. A total of 2,542 individuals participated, with 1,376 being male and 1,166 female attendees engaging in the dialogues. | Cumulatively, 22 community dialogues and town hall meetings were held across five localities spanning two states. A total of 2,542 individuals participated, with 1,376 being male and 1,166 female attendees engaging in the dialogues. | |

| 1.3.3 | Number and type of communication and referral systems in place among CBRMs and local justice institutions | TBD | 33 | During the reporting period, 33 communication and referral systems have been established and are operational. All the CBRM members has received training on dispute and conflict documentation and referral formats and tools. They have also linked to local police and cells phones have been provided to facilitate communication among CBRM members and with the local police authorities. | During the reporting period, 33 communication and referral systems have been established and are operational. All the CBRM members has received training on dispute and conflict documentation and referral formats and tools. They have also linked to local police and cells phones have been provided to facilitate communication among CBRM members and with the local police authorities. | |

» Output 1.4

Output 1.4:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
1.4.1						
1.4.2						
1.4.3						

» Output 1.5

Output 1.5:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
1.5.1						
1.5.2						
1.5.3						

» Outcome 2: Trust, confidence, and reconciliation among conflicting tribes improved through effective dialogue, social justice and inclusive engagement of all tribes and groups, particularly women and youth in the Red Sea and Kassala State

Outcome 2	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
2.1	**% of sampled community members reporting perceived improvement in tolerance and social relations among conflicting tribes**	**TBD**	**85%**	**TBC**	**This activity is on track, however, waiting for the baseline result and this indicator will be measured by the end of this year**
2.2	**% Community members, particularly women and youth reporting increase in participation in peace processes and decision making at the state and locality levels**	**TBD**	**TBD**	**46% 1,166 women actively engaged in the peacebuilding dialogues out of a total of 2,542 participants across the five localities of the project sites.**	**Indicator to be measured at the end of the project.**
2.3	**% of sampled community members expressing decrease in the incidence of tribal mobilization for violent attack**	**TBD**	**85%**	**TBC**	**This indicator is on course and will be measured through a survey.**

How many outputs does outcome 2 have?

1   2   3   4   5   more than 5.

Please list up to 5 of most relevant outputs for outcome 2

Output 2.1

Platforms and avenues for dialogue and inclusive engagement among different tribes and groups established and strengthened that reinforce a culture of peace and social cohesion.

Output 2.2

Participation of women and youth groups from local communities in peacebuilding and decision making increased in Red Sea and Kassala states.

Output 2.3

Output 2.4

Output 2.5

Other Outputs

If Outcome 2 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 2.1

Output 2.1: Platforms and avenues for dialogue and inclusive engagement among different tribes and groups established and strengthened that reinforce a culture of peace and social cohesion.	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*

| 2.1.1 | Number of youth and women groups trained on peacebuilding and social cohesion disaggregated by gender and age. | TBD | TBD | During the reporting period, 45 women were engaged in the established CBRMs, and 102 Youth Peace Ambassadors have been trained on peacebuilding and social cohesion. In addition, the project also conducted two training courses on peacebuilding and conflict analysis in the two States for 50 participants of which 60% are females and 40% are males. | So far, 78 women were engaged in the CBRMs, and 102 Youth Peace Ambassadors have been trained on peacebuilding and social cohesion. In addition, The project also conducted two training courses on peacebuilding and conflict analysis in the two States for 50 participants of which 60% are females and 40% are males. | |

2.1.2	Number of community dialogue, townhalls and confidence building forums and awareness creation events organized	TBD	26	During the current reporting period, 38 community peace dialogue forums and town hall meetings were organised across the five localities. A total of 5000 participants actively engaged in these dialogues. Over 75% of these dialogues were moderated by women, promoting inclusivity, and amplifying diverse voices.	Cumulatively, 38 community peace dialogue forums and town hall meetings were organised across the five localities. A total of 5000 participants actively engaged in these dialogues. Over 75% of these dialogues were moderated by women, promoting inclusivity, and amplifying diverse voices.	
2.1.3	Number of inclusive youth-led initiatives designed, and implementation plans developed that incorporate peacebuilding and conflict sensitivity approaches	TBD	26	20 cross-tribal sporting initiatives were organized, in the five target localities A total of 3,112 individuals (2,477 male, 635 female) participated in these events. These events incorporate peacebuilding and conflict sensitivity approaches	Cumulatively, 20 cross-tribal sporting initiatives were organized, in the five target localities. A total of 3,112 individuals (2,477 male, 635 female) participated in these events.	

» Output 2.2

Output 2.2: Participation of women and youth groups from local communities in peacebuilding and decision making increased in Red Sea and Kassala states.	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
2.2.1	**Number of Youth peace ambassadors trained, equipped, and deployed disaggregated by age and sex**	**TBD**	**203**	**203 Youth Peace Ambassadors (YPAs) have been selected, trained, and deployed, comprising 101 males and 102 females, across the two states**	**203 Youth Peace Ambassadors (YPAs) have been selected, trained and deployed, comprising 101 males and 102 females, across the two states.**	

| 2.2.2 | Average % of women and youth in local peacebuilding structures including CBRMs. | TBD | 30% | Within the membership of 20 CBRMs established during the reporting period, 35% are women, 31% of the members are young women, while 35% are young men, highlighting a diverse and inclusive composition within the CBRMs.

Also, a total of 203 Youth Peace Ambassador have been established with 50% being women | A total of 33 CBRMs have been established/reactivated. These CBRMs have a combined membership of 202 individuals. Within this membership, 39% are women, 29% of the members are young women, while 28% are young men, highlighting a diverse and inclusive composition within the CBRMs.

A total of 203 Youth Peace Ambassador have been established with 50% youth are women. | |

| 2.2.3 | Number of social dialogue initiatives developed in consultation with Youth and women. | TBD | 26 | During the period under review, 22 dialogues and town hall meetings across the five localities have been held across the 5 localities. A total of 2,542 participants (1,376 male, 1,166 female) actively engaged in these dialogues | Cumulatively, 22 dialogue and town hall meetings across the five localities have been held across the 5 localities. A total of 2,542 participants (1,376 male, 1,166 female) actively engaged in these dialogues | |

» Output 2.3

Output 2.3:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
2.3.1						
2.3.2						
2.3.3						

» Output 2.4

Output 2.4:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
2.4.1						
2.4.2						
2.4.3						

» Output 2.5

Output 2.5:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
2.5.1						
2.5.2						
2.5.3						

» Outcome 3: Cooperation and relations among conflicting tribes enhanced through cross-ethnic shared basic services, livelihoods assets and income generating opportunities that reduce competition over natural resource and enhances social interaction in the Kassala and Red Sea States.

Outcome 3	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
3.1	**% of community members reporting improvement in their livelihoods (using income as a proxy), disaggregated by age and sex.**	**TBD**	**85%**	**TBC**	**Activities contributing towards this indicator are on-going. Several livelihood activities are currently being implemented across the 5 target localities. This indicator will be measured through a monitoring survey.**
3.2	**% Community members, reporting perceived increase cooperation, social and economic relations among different tribes**	**TBD**	**90%**	**Relevant activities such as Voluntary savings, vocational training and cash for work have all created avenues for cooperation and economic interdependence among different groups.**	**Activities contributing towards this indicator are on-going. Several livelihood activities are currently being implemented across the 5 target localities. This indicator will be measured through a monitoring survey.**

3.3	% of community members reporting reduction in competition over basic social services with particular focus on water resources; disaggregated by gender and age	TBD	TBD	The rehabilitation of community assets and the extension of water pipelines have reduced competition over these resources for over 20,000 households in the project communities	Activities contributing towards this indicator are on-going. Several livelihood activities are currently being implemented across the 5 target localities. This indicator will be measured through a monitoring survey.

How many outputs does outcome 3 have?

1   2   3   4   5   more than 5.

Please list up to 5 of most relevant outputs for outcome 3

Output 3.1

Peace-oriented water and sanitization services delivered in a conflict-sensitive manner that reduce tensions and augment local peace.

Output 3.2

Collaborative livelihoods support provided that foster greater collaboration and solidarity among different tribes and groups.

Output 3.3

Output 3.4

Output 3.5

Other Outputs

If Outcome 3 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

....

» Output 3.1

Output 3.1: Peace-oriented water and sanitization services delivered in a conflict-sensitive manner that reduce tensions and augment local peace.	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
....	....	....	....	....	....	....

| 3.1.1 | Number of water yards and mini water yards built / rehabilitated | TBD | TBD | One water pipeline extension has been completed, one on-going whilst and rehabilitation of 3 water yards on-going as follows:
 In New Halfa locality, the extension of the water pipeline from Halfa water treatment plant to the Althora area has been completed.
 In Aroma locality, the rehabilitation of 3 water yards has reached 70% completion.
 In Kassala locality, the extension of one water pipeline and water network has started and is expected to be completed by August 2024. | One water pipeline extension has been completed, one on-going whilst and rehabilitation of 3 water yards on-going as follows:
 In New Halfa locality, the extension of the water pipeline from Halfa water treatment plant to the Althora area has been completed.
 In Aroma locality, the rehabilitation of 3 water yards has reached 70% completion.
 In Kassala locality, the extension of one water pipeline and water network has started and is expected to be completed by August 2024. | |

| 3.1.2 | Number of communities declared ODF | TBD | TBD | Related activities including latrine construction, training and awareness creation have just started and no community has yet been declared ODF | Related activities including latrine construction, training and awareness creation have just started and no community has yet been declared ODF. | |
| 3.1.3 | Number of people benefiting from the established / rehabilitated water resources disaggregated by age and gender. | TBD | TBD | 20,000 people (9,800 women; 10,200 men) benefiting from the extension of the water pipe from Halfa water treatment plant to Althora town in New Halfa | This indicator is linked with progress of Indicator 3.1.1 (refer to progress update), but overall. Administrative issues delayed the baseline data collection | |

» Output 3.2

Output 3.2: Collaborative livelihoods support provided that foster greater collaboration and solidarity among different tribes and groups.	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
....	....	....	....	....	....	....

| 3.2.1 | Number of community members benefiting from cross-tribal joint livelihood and income generating activities disaggregated by age and gender | 10,000 (40% female) | At least 10,000 people | 426 people (92% female) are benefiting from the established 21 Voluntary Saving and Lending activities across the 5 target localities | Cumulatively, the project has supported the livelihoods of conflict-affected communities through distribution of seeds and tools to 24,500 people including IDPs, Refugees and vulnerable host community members, of which (48%) were female. In addition, 426 people (92% female) are benefiting from the established 21 Voluntary Saving and Lending activities across the 5 target localities. | |

| 3.2.2 | Number of community productive and social assets established/rehabilitated disaggregated by type | TBD | 11 | Six (6) community productive and social assets have been completed as follows: -One women and youth center has been constructed in Aroma locality benefiting 7,500 (3,000 male, 4,500 female) One youth center has been constructed in Kassala town benefiting 8,000 individuals (5,000 male, 3,000 female). One community center has been rehabilitated in Kassala benefiting 8,000 (5,000 male, 3,000 female) One youth center has been rehabilitated in Sawakin. One delivery room in Sawakin hospital has been rehabilitated - One grinding mill has been installed in the Aroma | Six (6) community productive and social assets have been completed as follows: -One women and youth center has been constructed in Aroma locality benefiting 7,500 (3,000 male, 4,500 female) One youth center has been constructed in Kassala town benefiting 8,000 individuals (5,000 male, 3,000 female). One community center has been rehabilitated in Kassala benefiting 8,000 (5,000 male, 3,000 female) One youth center has been rehabilitated in Sawakin. One delivery room in Sawakin hospital has been rehabilitated - One grinding mill has been installed in the Aroma | |

				locality	locality.	
3.2.3	**Number of youths benefiting from Vocational and entrepreneurship training activities disaggregated by age and gender.**	TBD	**At least 850 at-risk youth of which at least 40% are young women and girls.**	**323 youths, including 212 males and 111 females in the 5 localities of the project sites, have been trained in vocational areas such as Beauty Parlor and Cosmetics, Electricity, Food Processing, and Mechanic and Car Maintenance**	**323 youths, including 212 males and 111 females in the 5 localities of the project sites, have been trained in vocational areas such as Beauty Parlor and Cosmetics, Electricity, Food Processing, and Mechanic and Car Maintenance**	

» Output 3.3

Output 3.3:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
3.3.1						
3.3.2						
3.3.3						

» Output 3.4

Output 3.4:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
3.4.1						
3.4.2						
3.4.3						

» Output 3.5

Output 3.5:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
3.5.1						
3.5.2						
3.5.3						

» Outcome 4:

Outcome 4	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
4.1					
4.2					
4.3					

How many outputs does outcome 4 have?

    1   2   3   4   5   more than 5.

Please list up to 5 of most relevant outputs for outcome 4

Output 4.1

Output 4.2

Output 4.3

Output 4.4

Output 4.5

Other Outputs

If Outcome 4 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 4.1

Output 4.1:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
4.1.1						
4.1.2						
4.1.3						

» Output 4.2

Output 4.2:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
4.2.1						
4.2.2						
4.2.3						

» Output 4.3

Output 4.3:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
4.3.1						
4.3.2						
4.3.3						

» Output 4.4

Output 4.4:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
4.4.1						
4.4.2						
4.4.3						

» Output 4.5

Output 4.5:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
4.5.1						
4.5.2						
4.5.3						

If the project has more than 4 outcomes, use this space to describe progress on progress on indicators for the remaining outcomes

PART III: Cross-Cutting Issues

Is the project planning any significant events in the next six months? (eg. national dialogues, youth congresses, film screenings, etc.)

If yes, please state how many, and for each, provide the approximate date of the event and a brief description, including its key objectives, target audience and location (if known)	Event Description	Tentative Date	Location	Target Audience	Event Objectives (900 characters)

| Event 1 | 2 Community dialogues - UNDP | June 2024 | Port Sudan in Red Sea State | Civil Society Organizations | Establish platforms for dialogue and inclusive engagement among different tribal and community groups to strengthen social cohesion, peace building and conflict resolution |

Event 2	3 community dialogues - UNICEF	November 2024	Aroma, Kassala, and New Halfa localities. (Kassala State)	Community influencers, community members, and youth	To foster a more peaceful and cohesive community, 3 community dialogue sessions will be organized amongst diverse members of the communities. These community dialogue sessions will contribute to spark action and positive change. Through open discussions, community members will have the opportunity to build bridges, understand different perspectives, and work together towards solutions. Those sessions will not only strengthen social bonds but also empower the community members and equip them with valuable conflict-resolution skills.
....	....	....	....	....	....

| Event 3 | 2 community dialogue - UNICEF | November 2024 | 1 in Kassala locality and 1 port Sudan locality | Women Networks women union, Tribal leaders, community members, and youth. | Supporting informal women-led networks through social events on peacebuilding to strengthen communities' contribution to social cohesion. These events will promote peace and social cohesion through women's leadership in conflict resolution. |
| Event 4 | Radio Peace Talk Show – Natakalam- UNDP | September 2024 | Kassala and Red Sea States | CBRMs, Youth Volunteers | Promoting culture of peace, co-existence and countering hate speech. |

Human Impact

This section is about the human impact of the project. Please state the number of key stakeholders (including but not limited to: Civil Society Organziations, Beneficiaries, etc.) of the project, and for each, please briefly describe:

i. The challenges/problem they faced prior to the project implemantation
ii. The impact of the project in their lives
iii. Provide, where possible, a quote or testimonial from a representative of each stakeholder group
This is an optional question. You may leave it unanswered if not relevant

Human Impact	Type of stakeholder	What has been the impact of the project on their lives?	Provide, where possible, a quote or testimonial from the stakeholder

| 1 | Village, Saving and Lending Associations | Previously and before the project intervention, the entire village of Togolai in Aroma locality and its surroundings have to travel to Kassala or Aroma for grain grinding services. This arrangement incurs significant costs in terms of transportation fees, grinding charges, and time spent traveling. By having a grinding mill installed within the village by UNDP, approximately 5,000 people now have access to this service at any time throughout the day. This not only alleviates the financial burden associated with grinding but also saves valuable time, enabling community members to focus on other productive activities. The group further highlighted that the grinding mill generates an average daily income ranging from 8,000 to 10,000 SDG. However, during occasions or village celebrations, there is a significant increase in demand for grinding services, resulting in a surge in income, sometimes reaching up to 30,000 SDG per day. Since the installation of the grinding mill one month ago, a total of 144,000 SDG has been saved after accounting for fuel and maintenance costs. This represents a substantial accumulation of funds that can be reinvested into the sustainability and growth of the grinding mill operation, as well as into other community development initiatives. The grinding mill is managed by 25 women | N/A |

		coming from different tribal backgrounds meet regularly discussing different issues and that contributed to the social cohesion in the village.	
2			
3			
4			

In addition to the stakeholder specific impact described above, please use this space to describe any additional human impact that the project has had.

Please limit your response to 4000 characters.

Quotes from the CBRM member Mr. Abdulkareem

At 48 years old, I hail from Darfur but have spent my life in New Halfa. Our community in Hai Alsawra thrives on peace and social cohesion. Before the establishment of the Community Based Reconciliation Mechanism (CBRM), I am not used to intervene in local disputes, as they were typically reported directly to the police or occasionally to the native administration. However, UNDP, in collaboration with JASMAR, introduced us to the CBRM initiative, which seeks to resolve community conflicts amicably before involving law enforcement.
Fortunately, I was chosen by the Hai Alsawra community to participate in the CBRM. Across five blocks in Hai Alsawra, five CBRMs were formed, each comprising three men and two women. We underwent a three-day training workshop focused on peacebuilding, reconciliation, and dialogue at the community level. Following the training, we facilitated six community dialogues in Hai Alsawra, addressing topics such as peacebuilding, social cohesion, and coexistence. Additionally, we organized a football tournament among the five blocks to foster peace and social cohesion.

Moreover, we successfully resolved disputes within blocks 1, 2, and 3 and intervened in three cases that had already reached the police station, collaborating closely with the police officers. All cases reported to the CBRMs are meticulously documented and endorsed by all members.
One significant achievement of the CBRM is diffusing tensions between the Zaghawa and Al-Halfaween tribes in village 10 and Campo 10. These tribes had been embroiled in a conflict resulting in casualties over the past two years. We work in tandem with Youth Peace Ambassadors and the Native Administration to promote harmony.
I extend my gratitude to UNDP for their invaluable support in enabling us to manage our disputes and conflicts peacefully. I find immense satisfaction in the role I play within our community.

You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc.) to illustrate the human impact of the project
OPTIONAL

File 1

OPTIONAL

Click here to upload file. (< 10MB)

File 2

OPTIONAL

Click here to upload file. (< 10MB)

File 3

OPTIONAL

Click here to upload file. (< 10MB)

You can also add upto 3 links to online resources which illustrate the human impact of the project

OPTIONAL

Link 1

OPTIONAL

Link 2

OPTIONAL

Link 3

OPTIONAL

Please tick the applicable change based on above narrative.

....

How we worked: *

Please select up to 3.

- ☐ Enhanced digitization
- ☑ Innovative ways of working
- ☐ Mobilized additional resources
- ☐ Improved or initiated policy frameworks
- ☑ Strengthened capacities
- ☑ Partnered with with local/grassroots Civil Society Organizations
- ☐ Expanding coalitions & galvanizing political will
- ☐ Strengthened partnerships with IFIs
- ☐ Strengthened partnerships with UN Agencies

Please explain

Please limit your response to 3000 characters.

....

Please explain

Please limit your response to 3000 characters.

....

Please explain

Please limit your response to 3000 characters.

....

Who are we working with (in addition to the implementing partners) *

- ☐ Strengthened partnerships with IFIs
- ☐ Strengthened partnerships within UN Agencies
- ☐ Partnered with local civil society organizations
- ☑ Partnered with local academia
- ☑ Partnered with sub-national entities
- ☐ Partnered with national entities
- ☐ Partnered with local volunteers

Please explain

Please limit your response to 3000 characters

....

Leave No one Behind

Select all beneficiaries targeted with the PBF resources as evidenced by the narrative *

Mandatory

- ☑ Unemployed persons
- ☑ Minorities (e.g. race, ethnicity, linguistic, religion, etc.)
- ☐ Indigenous communities
- ☐ Persons with Disabilities
- ☐ Persons affected by violence (e.g. GBV)
- ☑ Women
- ☑ Youth
- ☐ Children
- ☐ Minorities related to sexual orientation and/or gender identity and expression
- ☐ People living in and around border areas
- ☐ Persons affected by natural disasters
- ☑ Persons affected by armed conflicts
- ☐ Internally displaced persons, refugees or migrants

PART IV: Monitoring, Evaluation and Compliance

» Monitoring

Please list key monitoring activities undertaken in the reporting period *

Please limit your response to 3000 characters.

A monitoring visit to the Red Sea State commenced in December 2023, led by the Monitoring and Evaluation Analyst. The objective was to enhance the capacity of the two Implementing Partners (PASED and SRC) in report writing, data collection and management, and project indicator tracking, utilizing provided tools and formats during the training session. Additionally, a one-day Monitoring and Evaluation (M&E) mission was conducted in Sawakin locality to oversee the ongoing training of the Community Based Reconciliation Mechanisms (CBRMs) facilitated by PASED. Another day trip M&E mission took place in April 2024 to Togolai village in Aroma locality to assess the functioning of the installed grinding mills managed by the Saving and Lending Associations.
Furthermore, five joint monitoring and evaluation visits were conducted, with three in Kassala state and two in the Red Sea state, in collaboration with UNICEF, project IPs, and relevant government counterparts. During these visits, the M&E mission delegation interacted with beneficiaries and physically inspected rehabilitated community assets. Subsequently, all participants provided constructive feedback and outlined the way forward based on the findings of the mission

Do outcome indicators have baselines? *

If only some of the outcome indicators have baselines, select 'yes'

○ Yes

◉ No

If yes, please provide a brief description. If not, explain why not and when they will be available. *

Please limit your response to 3000 characters.

N/A

Elaborate on what sources of evidence have been used to report on indicators (and are available upon request) *

Please limit your response to 3000 characters.

Due to the ongoing conflict the process of collecting the baseline has delayed, however, evidence is been used from implementing partners, other partners working in the same location as well as monitoring visits.

Has the project launched outcome level data collection initiatives? e.g. perception surveys *

○ Yes

◉ No

Please provide a brief description *

Please limit your response to 3000 characters.

Has the project used or established community feedback mechanisms? *

○ Yes

◉ No

Please provide a brief description *

Please limit your response to 3000 characters.

» Evaluation

Is the project on track to conduct its evaluation? *

○ Yes

○ No

◉ Not Applicable

Evaluation budget (in USD) included in the project budget: *

Response required

74650.00

If project will end in next six months, and the overall project budget is above USD 1.5 million, is your upcoming evaluation on track?

○ Yes

○ No

◉ Not Applicable

Please describe the preparations

Please limit your response to 3000 characters.

Contact information	Name	Organization	Job title	Email

Please mention the focal person responsible for sharing the final evaluation report with the PBF:				
....	....	....	....	....

» Catalytic Effect

Catalytic Effect (financial): Has the project mobilized additional non-PBF financial resources to date? *

- ⦿ Yes
- ○ No

How many funders has the project received additional non-PBF funding from? *

1

....

1

Indicate name of funder and amount of additional non-PBF funding support that has been leveraged by the project since it started.

Please enter each funding agent and their contributions separately

....

Name of Funder *

UNDP is currently finalising funding arrangements with Qatar, Saudi Arabia, and Kuwait to provide additional funding to supplement and scale the current PBF-funded activities. UNDP is expecting at least $15M in additional funding to catalyse the expect results.

Amount in USD *

15

Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur, in addition to the direct project changes? *

- ○ Yes
- ⦿ No

If yes, please select the relevant option below: *

- ○ Some catalytic effect
- ○ Significant catalytic effect

If relevant, please describe how the project has had a (non-financial) catalytic effect, i.e. removed barriers to unblock stalled political, institutional or other peacebuilding processes at different levels in a country, and/or created the conditions to establish new processes to do so *

Please limit your response to 3000 characters.

Sustainability

Does the project have an explicit exit strategy?

Please describe any steps that have been taken to ensure the sustainability of peacebuilding gains, including any mechanisms, platforms, networks and socio-economic initiatives supported, beyond the duration of the project *

Please limit your response to 3000 characters.

The project has an elaborate sustainability strategy and exit plan that can be shared upon request. The project team took initial steps from the project start date to ensure sustainability including extensive consultations with community members, state and locality-level authorities and other stakeholders through 5 joint field visits and two project inception and community consultation workshops that allowed the project team to understand the community needs, the sensitivities and dynamics in place as well as to assess the available resources, capacities and existing structures that can be leveraged or if necessary further developed in cooperation with the communities and authorities. This will help the project to be more impactful both programmatically and financially by allowing the more precise targeting of the interventions where there are gaps and the more efficient use of available funds where there are pre-existing structures which can be further strengthened and amplified. These consultations also contributed to secure at an early stage the buy-in of the target communities and authorities and raise a sense of ownership over the project

Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?

Please limit your response to 3000 characters.

Though the Eastern states have not directly been impacted by the armed conflict, the knock-on effects are namely economic. Levels of inflation remain high, in Port Sudan and Kassala. Massive number of IDPs from Khartoum and Madani has placed additional strain on resources in Port Sudan and Kassala. Strikes in the public sector (teachers, government, and health workers) and demonstrations persisted as above-mentioned groups did not receive salaries over months or did not see any political concession or improvement to socio-economic grievances. Civil society is overwhelmed by the increased needs of the community members and their capacities and operational abilities to respond to these needs decreased significantly. The inflation and sharp cost increase might require the Agencies in the future to adjust their operations to account for the increased operational costs for both the implementing partners and the RUNOs.

Monitoring and Oversight Activities

Please describe any key event related to monitoring and oversight. Please click next if no activities have yet taken place.

Events include Steering Committee meetings, Monitoring visits, Third party monitoring, Community based monitoring, any data collection, Perception or other survey findings, evaluation reports, audit or investigations.

Monitoring and oversight activities	Name of the Event	Summary	Key Findings
Event 1	**Joint Field Visits in Kassala State**	**Involving UNDP, UNICEF key Government Counterparts at State and Locality Level, Implementing Partners and Local communities**	**Visits reveal that the project is on course; joint visit overcome communication asymmetries, ensure government ownership and enhancing effective and timely corrective action. It also built trust and confidence with the Government which has improved project access.**
Event 2	**Joint Field Visits in Red Sea State**	**Involving UNDP, UNICEF key Government Counterparts at State and Locality Level, Implementing Partners and Local communities**	**Visits reveal that the project is on course; joint visit overcome communication asymmetries, ensure government ownership and enhancing effective and timely corrective action. It also built trust and confidence with the Government which has improved project access. We have learned that Government appetite for Peacebuilding activities is strong if done properly.**
Event 3			

Event 4			
Event 5			
Event 6			
Event 7			
Event 8			

Final Steps

- Please save a pdf copy of the form by clicking on the *Printer* icon on the top right corner of the page.
- A dialogue box will appear: Please select the A4 size and portrait orientation.
- Click "prepare" and save the document as a PDF
- (If on first attempt, the generated page is not readable, close the pop up page and go back to the first page of the online form using the "Return to Beginning" option and try to print the PDF version from there)
- After printing the PDF version, please submit the report in the last page of the form. You can use the "Go to End" button in the bottom right corner.
- **Please upload the pdf version of the report as well as your financial report in excel format on the MPTF-O gateway.**

If you encounter any difficulty in filling the form or generating the print-out for MPTFO gateway, please contact Gabriel Velastegui gabriel.velasteguimoya@un.org

Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.