PBF June 2024 Project Progress Report



PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. You can generate a print out of the blank form by clicking on the *print* icon on the top right corner of the page. If you have any questions or require technical assistance in filling out the form, please send an email to gabriel.velasteguimoya@un.org

Click Next below to start

» Report Submission

Type of report	*
Semi-annual	
Annual	
Final	
Other .	
Date of submission of report	*
2024-06-13	
2024-06-13	
Name and Title of Person submitting the report	*
Ali Muntasir	
Name and Title of Person who approved the report	*
Nadja Wuensche	

Have all fund recipients for this project contributed to the report?
Yes
○ No
Did PBF Secretariat or RCO focal point review the report?
If there is no PBF secretariat in country, please select "Not applicable". If there is a PBF secretariat, you should normally ensure that they have an opportunity to review.
Yes
○ No
Not Applicable
Dualost Information and Congraphical Scope
» Project Information and Geographical Scope
Is this a cross-border project?
Yes No

Please select the geographical re	gion in which the project is imple	mented	
Asia and the Pacific	Central & Southern Africa	East Africa	
Europe and Central Asia	Global	Latin America and the Caribean	
Middle East and North Africa	West Africa		
Country of project implementation Ethiopia Somalia Other, Specify	Kenya South Sudan	Madagascar Sudan	*
Other, please specify			*

Proje	ect Title *
\bigcirc	00119468: Building Sustainable Peace and Social Cohesion in Tawilla Locality, North Darfur
\bigcirc	00130002: Building the MHPSS-Gender-Peacebuilding nexus: fostering wellbeing, non-violent, gender equitable masculinity and social restoration with young people in West Darfur, Sudan.
\bigcirc	00130052: Darfuri Youth Empowerment in Civic Spaces to Advance Peacebuilding
\bigcirc	00119467: Durable Solutions for forced displacement in West Darfur
\bigcirc	00119469: East Darfur: Assalaya-Sheiria-Yassin Triangle of Peace and Coexistence
\bigcirc	00121172: PBF secretariat and peacebuilding project Sudan
\bigcirc	00130005: Refugee and IDP Profiling Towards Sustainable Peace and Durable Solutions in Darfur
\bigcirc	00125917: Strengthening the Political and Peacebuilding Role of Women in Sudan's Transition
\bigcirc	00130705: Sudan Youth Citizen Observer Network: Strengthening Youth's Role as Peacebuilders and Promoters of Civic Space in Sudan's Transition
	00125403: Support to the Sudanese Peace Process
\bigcirc	00128019: Supporting Sustainable Peace in Blue Nile State through Gender-Responsive Natural Resource Governance, Inclusive Conflict Resolution Mechanisms and Climate-Resilient Livelihoods
\bigcirc	00119470: Transition to Sustainable Peace in Central Darfur
\bigcirc	00119471: Transition to Sustainable Peace in South Darfur
\bigcirc	00131661: Peacebuilding and Human Rights in Support of Durable Solutions for IDPs and Affected Communities: The Right to Adequate Housing in West Darfur
\bigcirc	00133949: Strengthening Capacities for Peace and Social Cohesion in Kassala and Red Sea States Sudan
\bigcirc	00133950: Strengthening the Security - Climate Nexus in Gedaref Sudan
\bigcirc	00140081: Empowering Women Civil Society Leaders as Peacebuilders
\bigcirc	00140082: Empowerment of youth for peace and effective political participation Red Sea State Sudan.
\bigcirc	Other, Specify
Write	the 8 digit MPTFO number and Project Title exactly as it appears in the Project Document
EXAM	PLE: 00118938: Community-based prevention of violence and social cohesion using innovation for young people in displaced and communities

Please select the geographical region(s) in which the project is implemented * If the project you are looking for does not appear in the following question, please make sure that you have selected the correct regions. A limited number of cross border projects span multiple geographic regions. For example, a cross border project between Niger and Chad spans both West Africa and Central & Southern Africa
Chad spans both West Africa and Central & Southern Africa Asia and the Pacific Europe and Central Asia Global Middle East and North Africa West Africa West Africa
Please select the title of the project for which you are submitting the report *
* Write the 8 digit MPTFO numbers and Project Title exactly as it appears in the Project Document EXAMPLE: 00129699/700: Supporting Cross-Border Cooperation for Increased Community Resilience and Social Cohesion in The Gambia and Senegal
Please select the countries where this project is being implemented *
Other, Please specify
* Project Start Date (Date of first transfer)
2021-01-05
2021-01-05
2021-01-05 Project End Date
*
Project End Date
Project End Date 2024-09-30
Project End Date 2024-09-30 2024-09-30 Has this project received an extension? YES, Cost Extension
Project End Date 2024-09-30 2024-09-30 Has this project received an extension? YES, Cost Extension YES, No Cost Extension
Project End Date 2024-09-30 2024-09-30 Has this project received an extension? YES, Cost Extension YES, No Cost Extension YES, Both Cost and No Cost Extensions
Project End Date 2024-09-30 2024-09-30 Has this project received an extension? YES, Cost Extension YES, No Cost Extension
Project End Date 2024-09-30 2024-09-30 Has this project received an extension? YES, Cost Extension YES, No Cost Extension YES, Both Cost and No Cost Extensions
Project End Date 2024-09-30 2024-09-30 Has this project received an extension? YES, Cost Extension YES, No Cost Extension YES, Both Cost and No Cost Extensions NO, No Extensions
Project End Date 2024-09-30 2024-09-30 Has this project received an extension? YES, Cost Extension YES, No Cost Extension YES, Both Cost and No Cost Extensions NO, No Extensions Will this project be requesting an extension? YES, Cost Extension YES, Cost Extension
Project End Date 2024-09-30 2024-09-30 Has this project received an extension? YES, Cost Extension YES, No Cost Extension YES, Both Cost and No Cost Extensions NO, No Extensions Will this project be requesting an extension? YES, Cost Extension *

Is the current project end date within 6 months? Yes No No Is funding disbursed either into a national or regional trust fund? Yes No No
If yes, please select which National Trust Fund Regional Trust Fund
Recipients Is the convening agency a UN agency or a non UN entity? UN entity Non-UN Entity
Please select the convening agency recipient UNDP: United Nations Development Programme IOM: International Organization for Migration UNICEF: United Nations Children's Fund OHCHR: Office of the United Nations High Commissioner for Human Rights UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women UNHCR: United Nations High Commissioner for Refugees UNFPA: United Nations Population Fund FAO: Food and Agriculture Organization WFP: World Food Programme UNHABITAT: United Nations Human Settlements Programme UNESCO: United Nations Educational, Scientific and Cultural Organization UNEP: United Nations Environment Programme ILO: International Labour Organization WHO: World Health Organization PAHO/WHO UNCDF: United Nations Capital Development Fund UNODC: United Nations Office on Drugs and Crime UNOPS: United Nations Industrial Development Organization ITC: International Trade Centre UNDPO Other, Specify
Other, Please specify

Are there other recipients for this project?	*
No other recipients	
Yes, other UN recipients only	
Yes, other non-UN recipients only	
Yes, both UN and non-UN recipients	
Please select other UN recipients	*
Select all that apply	
UNDP: United Nations Development Programme IOM: International Organization for Migration	
UNICEF: United Nations Children's Fund	
OHCHR: Office of the United Nations High Commissioner for Human Rights	
UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women	
UNHCR: United Nations High Commissioner for Refugees UNFPA: United Nations Population Fund	ļ
FAO: Food and Agriculture Organization WFP: World Food Programme	
UNHABITAT: United Nations Human Settlements Programme	
UNESCO: United Nations Educational, Scientific and Cultural Organization	
UNEP: United Nations Environment Programme ILO: International Labour Organization	
WHO: World Health Organization PAHO/WHO	
UNCDF: United Nations Capital Development Fund UNODC: United Nations Office on Drugs and Crime	ļ
UNOPS: United Nations Office for Project Services	
UNIDO: United Nations Industrial Development Organization ITC: International Trade Centre	
UN Department of Peace Operations Other, Specify	
Other, Please specify	*

e select other non-UN recipi	ents	
ACTED	Action Aid AEDE	
African Centre for the Constructiv	e Resolution of Disputes (ACCORD)	
Agence de Coopération et de Rec	nerche pour le Développement (ACORD)	
American Friends Service Commi	ttee (AFSC) Avocats Sans Frontières	
Avocats Sans Frontières Belgium	Avocats sans frontières Canada CARE International UK	
Centre d'étude et de coopération	internationale (CECI) - BF Christian Aid Ireland	
COIPRODEN	Concern Worldwide Conexion Guatemala	
COOPI - Cooperazione Internazio	nale CORD Burundi CORDAID	
Corporacion Sisma Mujer	CRS - Catholic Relief Services DanChurchAid	
Fund for Congolese Women	Fundación Estudios Superior (FESU) Fundación Mi Sangre (F	VIS)
Fundación Nacional para el Desa	rollo de Honduras (FUNADEH) Fundación para la Libertad de Prens	sa (FLIP
HELVETAS Swiss Intercooperation	Humanity & Inclusion (HI)	
ICTJ (International Center for Tran	sitional Justice) Instituto Holandes para Democracia Multipartidari	a (NIME
Integrity Watch	International Alert International Rescue Commi	ttee
Interpeace	Kvinna till Kvinna Foundation Life and Peace Institute (LPI)	
MDG-EISA - Institut Electoral pou	une Démocratie Durable en Afrique (EISA), bureau de Madagascar	
Mercy Corps	MLAL - ProgettoMondo MSIS-TATAO	
NIMD (Netherlands Institute for N	Multiparty Democracy) Norwegian Refugee Council (NRC)	
ONG Adkoul - ONG Adkoul	ONG AZHAR OXFAM	
Peace Direct	Plan International PNG UN Country Fund	
Red de Instituciones por los Dere	chos de la Niñez ROI - Roza Otunbayeva Initiati	
Saferworld	Sampan'Asa Momba ny Fampandrosoana (SAF/FJKM)	
Save the Children	Search for Common Ground (SFCG) SismaMujer	
SOS Sahel Sudan	Stichting Impunity Watch Tearfund	
The Carter Center, Inc.	Trocaire War Child	
World Vision International	World Vision Myanmar ZOA	
blank_placeholder	Other, Please specify	

Financial Reporting

» Delivery by Recipient

Please enter the total amounts in full US dollars allocated to each recipient organization

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

Please make sure you enter the correct amount. All values should be entered in **US Dollars**

For cross-border projects, group the amounts by agency, even if different country offices are involved. You will have the opportunity to share a more detailed budget in the next section.

Recipients	Total Project Budget (in full US \$) Please enter the total budget as is in the project document in US Dollars	Transfers to date (in full US \$) Please enter the total amount transferred to each recipient to date in US Dollars	to date (in full US \$) Please enter the approximate amount spent to date in US dollars	Implementati on rate as a percentage of total budget (calculated automatically)
UNDP: United Nations Developmen t Programme	2893620	2800000	* 1473244.18	50.91%
				%
UNHCR: United Nations High Commission er for Refugees	1106380	* 1106380.00	* 1106380.00	100%

*	*	*	%
*	*	*	
			%
*	*	*	%
*	*	*	0/
			%
*	*	*	
*	*	*	%
*	*	*	%
			90
 *	*	*	
*			%
*	*	*	%
			70
*	*	*	
			%
*	*	*	%
*	*	*	
			%
*	*	*	%
*	*	*	
			%

TOTAL	4000000	3906380	2579624.18	64.4
				64.4 9%
				9%
entered in the above	olementation rate as p matrix is 64.49% . Ca			the values *
Correct Inc	correct			
If it is incorrect, pleas	se enter the approxima	ate implementation ra	ite as a %	*
» Gender-responsiv	e Budgeting			
•	entage (%) of the bu E) as per the project d		ender equality or wor	nen's
based on percentage this is correct?	f the budget contribution of the budget contered above and to		·	
If it is incorrect, pleas	se enter the <i>budget an</i>	mount allocated to GE\	WE in US Dollars	*
Amount expended to US \$ 520568.16. Is	o date on efforts contr s this correct?	ibutiong to gender eq	uality or women's em	powerment is *
Correct Inc	correct			
If it is incorrect, pleas	se enter the <i>expenditu</i>	<i>ire to date</i> on GEWE in	US dollars	*
-	CEL BUDGET SHOWING e budget are available		IATE EXPENDITURE.	*
SSPP_Detail Analysis_Ju	ne 10_2024-15_32_47.xlsx	<		≛

Project Markers

Please select the Gender Marker Associated with this project *
Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)
Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE
Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)
Please select the Risk Marker Associated with this project
Risk marker 0 = low risk to achieving outcomes
Risk marker 1 = medium risk to achieving outcomes
Risk marker 2 = high risk to achieving outcomes
Please select the PBF Focus Area associated with this project *
(1.1) Security Sector Reform
(1.2) Rule of Law
(1.3) Demobilisation, Disarmament and Reintegration
(1.4) Political Dialogue
(2.1) National reconciliation
(2.2) Democratic Governance
(2.3) Conflict prevention/management
(3.1) Employment
(3.2) Equitable access to social services
(4.1) Strengthening of essential national state capacity
(4.2) Extension of state authority/Local Administration
(4.3) Governance of peacebuilding resources (including PBF Secretariats)
Is the project part of one or more PBF priority windows?
Select all that apply Gender promotion initiative
Youth promotion initiative Transition from LIN or regional peacekeeping or special political missions
Transition from UN or regional peacekeeping or special political missions Cross border or regional project
Cross-border or regional project
None

Steering Committee and Government engagement

Does the project have an active steering committee/ project board?
Yes
○ No
If yes, please indicate how many times the Project Steering Committee has met over the last 6 months?
Please limit your response to 3000 characters the project encountered difficulties in coordinating with the steering committee due to the national crisis set off by the military coup of 25 October 2021 and most recently the war between the Sudanese Armed Forces (SAF) and the paramilitary Rapid Support Forces (RSF) that started 15 April 2023 both of which resulted in the absence of a civilian led government. The Steering Committee thus has not met since the October 2021 military coup. Despite these challenges, the project ensured consistent communication and coordination with UNDP, UNHCR, the Peace Commissioner, UNITAMS Peacebuilding Unit, the Darfur Permanent Ceasefire Committee (DPCC) and PBF Secretariat in Sudan
Please provide a brief description of any engagement that the project has had with the government over the last 6 months. Please indicate what level of government the project has been engaging with. Please limit your response to 3000 characters Since October 25, 2021, the political crisis in the country has impeded the formation of a new Prime Minister and a civilian-led government, further complicated by the outbreak of conflict between the Sudanese Armed Forces (SAF) and Rapid Support Forces (RSF) in April 2023. Despite these significant obstacles, the project persevered in providing technical and advisory support to the Office of the Peace Commissioner until December 2023 established under the Juba Peace Agreement (JPA) during Prime Minister Hamdok's Transitional Government. Prior to the current armed conflict, this office was crucial for fostering peace initiatives at a national level. The project maintained consistent communication with UN agencies' field office and local authorities in Gedarif.
PART I: OVERALL PROJECT PROGRESS
NOTES FOR COMPLETING THE REPORT:
 Avoid acronyms and UN jargon, use general /common language. Report on what has been achieved in the reporting period, not what the project aims to do. Be as concrete as possible. Avoid theoretical, vague or conceptual discourse. Ensure the analysis and project progress assessment is gender and age sensitive.
Please rate the implementation status of the following preliminary/preparatory activities
* Contracting of partners
Not Started Partially Completed
Completed Not Applicable

Staff Recruitment Not Started Completed	Initiated Not Applicab	ole	* Partially Completed					
Collection of baselines Not Started Completed	Initiated Not Applicab	ole	* Partially Completed					
Identification of beneficiaries Not Started Completed	Initiated Not Applicab	ole (* Partially Completed					
Provide any additional descriptive information relating to the status of the project, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.) **Please limit your response to 3000 characters** The complex and volatile political situation in Sudan, characterized by the October 2021 military takeover and the outbreak of war between the Sudanese Armed Forces (SAF) and Rapid Support Forces (RSF) on April 15, 2023, has posed significant challenges to peacebuilding efforts led by UNDP and UNHCR. Initially, these agencies had to revise their original project plan in November 2022, requesting a six-month no-cost extension to adapt to new constraints. This reprogrammed project received approval from the PBF on April 10, but just five days later, the conflict of April 2023 erupted, necessitating further adjustments. The ongoing conflict hindered engagement with crucial stakeholders such as the Peace Commission and Darfur Permanent Ceasefire Committee and created severe operational and security difficulties particularly in North Darfur, where new outcomes were proposed during earlier reprogramming efforts. In December 2023, RSF's takeover of Al Jazeera and persistent attacks on El Fasher further disrupted project delivery and triggered spillover effects impacting neighboring states. Despite some progress under adverse conditions, the feasibility and relevance of reprogrammed activities have been significantly compromised by the current war. As a result, UNDP requested yet another project reprogramming in September 2023 to recalibrate its footprint and staffing needs which has been approved in Jan 2024 by the PBF. These developments highlight how continuously shifting dynamics have thwarted effective implementation of peacebuilding initiatives amid intensifying conflicts since April 2023.								
Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.								
Is the project on track for the time Yes No	ly completion of	outputs as indicated i	n the workplan? *					

If no, please provide an explanation

Please limit your response to 6000 characters

The crisis in Sudan has deteriorated significantly with the December 2023 takeover of the al-Jazeera state by the Rapid Support Forces (RSF), followed by intense fighting destabilizing Eastern regions, including Gedaref, which was targeted by the project under the second re-programming request approved in January 2024. This escalation has compounded in early 2024, particularly with intensified violence in North Darfur. Consequently, access to project locations became increasingly challenging; both regions were classified by the UN as high-risk and restricted to only life-saving, critical level one activities. These developments, coupled with a country-wide internet and communications blackout, hindered timely implementation of remaining project funds by April 2024. The situation was further exacerbated by the Sudanese Government's termination of UNITAMS' mandate, leaving critical peacebuilding gaps that need urgent attention from the UN Country Team. A transition roadmap calls for UN-AFPs to fill these community-level peacebuilding voids effectively. Despite stalled top-down ceasefire mediations between SAF and RSF, local actors have successfully brokered truces with support from previously PBF-funded initiatives, highlighting the importance of flexible assistance for community-driven efforts. Thus, UNDP received approval to submit a third no cost extension and reprogramming request to repurpose the remaining funds to fund a Women, Peace and Security Advisor (P5) post in the Resident Coordinator Office, with a view to bolstering successful local peacebuilding activities and amplifying civilian voices, with a focus on women. The WPS focus aligns well with UN Sudan's common approach and transition priorities—offering a strategic avenue to support community engagement for peacebuilding advocacy and capacity amidst ongoing turmoil.

Project progress summary

Please limit your response to 6000 characters

The reprogrammed outcome 3 has seen no advancement since the previous reporting period, with activities limited to assessments and the identification of target communities. This stagnation is primarily attributable to the recent takeover of Aljazeera by RSF, accompanied by a surge in violence and its subsequent spillover into the project's designated areas in Gedaref state and Fao locality. The escalating conflict has severely disrupted the implementation process, effectively stalling any meaningful progress toward achieving the intended outcomes. The volatile situation not only hampers field operations but also threatens the safety of personnel involved, thereby necessitating a re-evaluation of project strategies. The UNDP's request for a no-cost extension and reprogramming of the remaining funds from the PBF to hire a Women, Peace, and Security (WPS) expert and support associated activities exemplifies a strategic pivot toward amplifying marginalized voices within local peacebuilding frameworks. This initiative aligns with UN Sudan's broader common approach and transition priorities, aiming to harness community engagement as a potent catalyst for peacebuilding advocacy. By focusing specifically on women, the program seeks to rectify historical imbalances in participation and representation in peace processes an essential move considering that women's involvement has been shown to yield more sustainable outcomes. The engagement of a WPS expert will ensure specialized knowledge is applied to bolster grassroots initiatives, thereby magnifying civilian voices, particularly those of women who have often been sidelined. As Sudan navigates through ongoing turmoil, prioritizing capacity-building at the community level can lay down robust foundations for longterm stability and inclusive governance. Hence, this reallocation not only addresses immediate needs but also invests in sustainable peace by embedding gender-sensitive approaches within local contexts where they are most impactful.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured by the project to date

Please limit your response to 3000 characters

The previous reporting period and reprogrammed Outcome 3 centred on the empowerment of youth and women, identifying these groups as the principal beneficiaries. Assessments conducted in Gedaref State targeted communities characterized by vulnerability, particularly internally displaced persons (IDPs) and host communities. This strategic focus aimed to address systemic inequities and enhance socio-economic resilience among marginalized populations. By prioritizing vulnerable groups such as women and youth, initiatives under Outcome 3 sought to provide critical resources, skills training, and promote social cohesion for these communities

*

Is the project 1+ year in implementation?
Yes
○ No
FOR PROJECTS 1+ YEAR IN IMPLEMENTATION ONLY:
Is the project demonstrating outcome-level peacebuilding results? ** Outcome-level peacebuilding results entail results achieved at the societal or structural level, including changed attitudes, behaviours or institutions. Yes
● No
If yes, please provide concrete examples of such peacebuilding results ** ** ** ** ** ** ** ** **
If yes, please provide sources or references (including links) as evidence of peacebuilding results, or submit them as additional attachments. Evidence may be quantitative or qualitative but needs to demonstrate progress against outcome indicators in the project results framework. Sources may include project surveys (such as perception surveys), monitoring reports, government documents, or other knowledge products that have been developed by the project.
File attachment
Click here to upload file. (< 10MB)
PART II: PROJECT RESULTS FRAMEWORK
How many OUTCOMES does this project have
1 2 3 4 5 more than 5.
Please write out the project outcomes as they are in the project results framework found in the project document
* Outcome 1: Peacebuilding, peacemaking and implementation of peace agreements advance progress toward a peaceful and
democratic transition.

Outcome 2: Sudan has an 'infrastructure for peace' established and engaged in peacemaking and peacebuilding at national and	* d
Outcome 3: Social Cohesion and Peaceful coexistence among internally displaced persons (IDPs) and the host communities improved in El Gadarif State.	*
Outcome 4:	*
Outcome 5:	*
Outcome 6:	*
Outcome 7:	*
Outcome 8:	*
Additional Outcomes If the project has more than 8 outcomes, please enumerate the remaining outcomes here	*

INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments, provide an update on the achievement of key **outcome** and **output** indicators in the table below.

- If the outcome has more than 3 indicators, select the 3 most relevant ones with most relevant progress to highlight.
- If the outcome has more than 5 outputs, please select 5 of the most relevant outputs per outcome, and provide an update on the progress made against 3 most relevant output indicators.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (500 characters max per entry)

» Outcome 1: Peacebuilding, peacemaking and implementation of peace agreements advance progress toward a peaceful and democratic transition.

Outcome 1	Performanc e Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
1.1	# of relevant commissions of Juba Peace Agreement are established and functional.	No relevant commissions established	Target: 2	2 JPA commissions have been supported, the National Peace Commission and Darfur Permeant Ceasefire Committee	N/A

	T		T	T	
1.2	# of community	Unknown levels	30,000 –in Darfur	- The project in	N/A
	members aware	of popular	Region (including	collaboration	
	about JPA terms	support for	40% women)	with the	
	and provisions at	peace agreement	25,000 local	National Peace	
	different levels	and peace	communities and	Commissioner	
	(sub national and	process (2020)	IDPs	produced and	
	national support)		2,000 community	distributed	
			leaders and	10,000 copies of	
			native	the JPA	
			administration	document across	
			2,000 CSOs	the five regional	
			(including	JPA tracks,	
			women and	reaching a wide	
			youth groups)	audience of	
			1,000	stakeholders and	
			Government	beneficiaries.	
			officials	- The project	
				developed a	
				track-specific	
				summary of the	
				JPA document in	
				consultation	
				with the JPA	
				signatories and	
				under the	
				guidance of the	
				Peace	
				Commissioner, to	
				highlight the key	
				points and	
				commitments of	
				each track.	
				- The project	
				delivered four	
				high-level	
				workshops in	
				Darfur in	
				collaboration	
				with the JPA	
				signatories, the	
				Peace	
				Commissioner	
				and the	
				government,	
				where 1,200	
				stakeholders	
				were briefed on	
				the JPA and its	
				implementation.	
				- The project	
				facilitated 35	
				dialogues	
				sessions through	
			I	the peace	

					centers in Darfur, Kordofan, East regions and Khartoum were JPA were discussed, and approached to engage local communities and civil society in the peace process explored	
1.3						
How many out			more than 5.			
	d process	es of JPA arc	:hitecture supported			
Output 1.2			chitecture supported			
Mechanisms an Output 1.2 Advocacy and C Output 1.3	ommunic	ations camp		d groups.		
Mechanisms an Output 1.2 Advocacy and C Output 1.3	ommunic	ations camp	paign conducted	d groups.		
Mechanisms an Output 1.2 Advocacy and C Output 1.3 Support provide	ommunic	ations camp	paign conducted	d groups.		

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

	_	_		_	_	
Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
1.1:	ance	Baseline	Project	progress	progress	for
Mechani	Indicator	<i>State the baseline value of</i>	Indicator	for	to date	Variance
sms and	S	the indicator	Target	reportin	State the current	/ Delay
processe	Describe the		State the target	g period	<i>cummulative value of the</i>	(if any)
s of JPA	indicator		value of the indicator at the	State the current	<i>indicator since the start of the</i>	Explain why the
architect			end of the project	<i>value of the indicator for the</i>	project	indicator is off track or has
ure			, p. 3,533	reporting period		changed, where relevant
supporte						rerevarie
d						
ď						
4.4.4						
1.1.1	# of	None, to	equipped with	None	The project	NA
	equipment	inadequate	necessary IT		has supported	
	and technical support	support provided	equipment (laptops,		the NPC with IT equipment	
	provided to	provided	printers,)		which will	
	the NPC		and technical		enable it to	
			support and		operate	
			tool for		effectively	
			communication		once its	
			(communication		organizational	
			specialist and website)		structure is finalized	
			website)			
1.1.2	# of	inadequate	PCC equipped	None	The escalation	NA
	equipment	support	with		of violence in	
	and technical	provided	necessary IT		the region in	
	support		equipment		April 2023 and	
	provided to		(laptops,		prevented	
	the PCC		printers,)		implementation	ı
			and tools for			
			communication			
			and community			
			outreach			
1.1.3						

1.2.1	# 05	Week with the	1E 000 :	Nens	Indiastor 4.2.4	NI/A
1	# of	Weak public	15,000 -in	None	Indicator 1.2.1	N/A
	Community	understanding	Darfur Region		# of	
	members	of provisions	(including 40%		Community	
	reported	of JPA (2020)	women)		members	
	understanding		10,000 local		reported	
	JPA terms and		communities		understanding	
	provisions		and IDPs		JPA terms and	
			2,000		provisions	
			community		Weak public	
			leaders and		understanding	
			native		of provisions	
			administration		of JPA (2020)	
			2,000 CSOs		15,000 -in	
			(including		Darfur Region	
			women and		(including 40%	
			youth groups)		women)	
			1,000		10,000 local	
			Government		communities	
			officials		and IDPs	
			3		2,000	
					community	
					leaders and	
					native	
					administration	
					2,000 CSOs	
					(including	
					women and	
					youth groups)	
					1,000	
					Government	
					officials None	
					The project	
					supported the	
					development	
					of the NPC	
					website,	
					which is ready	
					for launch and	
					intended to	
					offer	
					communication	
					and outreach	
					services to the	
					communities	
					involved in	
					the peace	
					process and to	
					the public.	
					The projects	
					supported	
					printing and	
					distributing	
					10,000 JPA	
					copies across	

1.2.2	Equipment and capacities established to Raise awareness on JPA and peace process in Blue Nile	0	Installation of MW Peace radio station	None	None	The escalation of violence in the region in April 2023 prevented implementation of this activity.
					the five track regions. Additionally, high-level workshops have been held in Darfur to raise awareness and support for the agreement among key stakeholders, as a necessary step for its successful implementation Note: the current security situation does not permit reporting against this indicator in line with what is included in the project amendment request N/A	

1.2.3	# of Community members in Darfur Reported understanding of PCC mandate and role	0	15,000 -in Darfur Region (including 40% women) 10,000 local communities and IDPs 2,000 community leaders and native administration 2,000 CSOs (including women and youth groups) 1,000 Government officials	None	The project has supported the design and development of the PCC visual identity in consultation with UNITAMS, the government of Sudan and the signatories of the JPA. Additionally, the project supported to produce and disseminate communication and outreach materials to	The escalation of violence in the region in April 2023 prevented implementation of this activity.

Output 1.3: Support provided to peace talks with non- signator y armed groups.	Perform ance Indicator s Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reportin g period State the current value of the indicator for the reporting period	Indicator progress to date State the current cummulative value of the indicator since the start of the project	Reasons for Variance / Delay (if any) Explain why the indicator is off track or has changed, where relevant
1.3.1	# of parties express satisfaction with UNITAMS/UNCT facilitation	SPLM-N Abdelaziz Al- Hilu has requested UNITAMS/UNCT inputs to mediation effort, to inform process and decision- making of parties	70% of surveyed individuals	None	Support provided to the Technical Secretariat of the Juba Peace Talks through UNITAMS	Note: the data on this indicator cannot be collected under the current political and security situation, but it could be measured by UNITAMS reports which are relevant and reliable.
1.3.2						
1.3.3						

» Output 1.4

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
1.4:	ance	Baseline	Project	progress	progress	for
	Indicator	State the	Indicator	for	to date	Variance
	S	baseline value of the indicator	Target	reportin	State the current	/ Delay
	Describe the indicator		State the target value of the	g period	cummulative value of the	(if any)
	mucator		indicator at the end of the project	State the current value of the indicator for the reporting period	<i>indicator since</i> <i>the start of the</i> <i>project</i>	Explain why the indicator is off track or has changed, where relevant
1.4.1						
1.4.2						
1.4.2						
1.4.3						

Output 1.5:	Perform ance Indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target	Indicator progress for reportin	Indicator progress to date State the current cummulative	Reasons for Variance / Delay
	Describe the indicator		State the target value of the indicator at the end of the project	g period State the current value of the indicator for the reporting period	value of the indicator since the start of the project	(if any) Explain why the indicator is off track or has changed, where relevant
1.5.1						
1.5.2						
1.5.3						

» Outcome 2: Sudan has an 'infrastructure for peace' established and engaged in peacemaking and peacebuilding at national and sub-national levels.

Outcome 2	Performanc e Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
2.1	# of CSOs, including women-led and youth-led groups, actively promoting social cohesion in target 'hotspots' participating in early warning systems and/or engaged regularly in conflict resolution dialogue and processes	Unknown number of CSOs currently supporting	Target: 50	95 CSOs in addition to 22 Women led CSOs	NA
2.2	# of assessments and joint analysis supported by UNITAMS and UNCT to enhance joint understanding of conflict dynamics and drivers	Baseline: 0	Target: 7	7 assessments have been completed	NA
2.3	responses, attended by Sudanese officials	Baseline: 0	Target: 4	N/A	The escalation of violence the region in April 2023 and prior delays in JPA implementation posed a significant challenge in achieving this outcome

How many outputs does outcome 2 have?
1 2 3 4 5 more than 5.
Please list up to 5 of most relevant outputs for outcome 2
Output 2.1 Civil society mobilised and capacitated
Output 2.2 Key elements of the evidence-base for peacebuilding in place.
Output 2.3 Relevant regional and international capacities for peace enhanced
Output 2.4
Output 2.5
Other Outputs If Outcome 2 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

2.1.1	# of forums	Baseline: TBD	Target: 80	0	Indicator 2.1.1	The escalation
	and				# of forums	of violence in
	workshops				and	the region in
	organized for				workshops	April 2023
	CSOs to				organized for	posed a
	contribute to				CSOs to	significant
	peacemaking				contribute to	challenge to
	and				peacemaking	the project
	peacebuilding				and	outcome and
	processes				peacebuilding	disrupted the
					processes	planned
					Baseline: TBD	activities
					Target: 80 0 44	
					peacebuilding	
					dialogues	
					confidence	
					building fora	
					have been	
					conducted in	
					partnership with Peace	
					Research	
					Institute (PRI)	
					and Peace and	
					Development	
					Centers (PDCs)	
					in the five	
					Darfur states,	
					West and	
					South	
					Kordofan,	
			Ţ		Blue Nile, and	
					East Sudan	
					States of	
					Kassala, and	
					Gedarif during	
					the period	
					from	
					September to	
					November	
					2022, to	
					strengthen	
					social	
					cohesion and	
					build	
					consensus	
					around JPA	
					and local	
					peace issues	
					utilizing initial	
					data and	
					issues	
					highlighted in	
					the	

					peacebuilding assessment (where applicable) 3 workshops have been conducted including the conflict sensitivity training of trainers, Negotiation workshop for women-led organizations, and Durable Solutions strategy validation workshop The escalation of violence in the region in April 2023 posed a significant challenge to the project outcome and disrupted the planned activities	
2.1.2	# of women groups capacitated to reflect the gender issues and concerns in peacemaking and implementation processes (2021-2023)	Baseline: TBD	Target: 20	NA	22 women led organizations and networks capacitated to effectively participate in peace processes	NA

2.1.3	# of CSOs trained on, and mainstreaming conflict sensitivity in their programing and implementation	Target: 1500 participated in the conflict sensitivity online	0	522 participants	The violence outbreak in April 2023 has limited access to the necessary digital infrastructure for connecting to online materials
		 			illaterials

Output 2.2: Key elements of the evidence -base for peacebui lding in place.	Perform ance Indicator S Describe the indicator	Base State basel		End of Project Indicat Target State the value of indicator end of th project	or target the at the	Indicator progress for reportin g period State the cu value of the indicator for reporting period pe	r the	Indicator progress to date State the currer cummulative value of the indicator since the start of the project		Reasons for Variance / Delay (if any) Explain why the indicator is off track or has changed, where relevant
2.2.1	# of CDR structures mapping assessments conducted in North and Wo	est	Baseline: ()	Target: assessn		0		co No	assessment enducted in orth and West arfur in 2023
N/A										
2.2.2	# of assessments conducted on women's access to HLP rights	Base	line: 0	Target:	1	0		1 assessment completed	t	N/A
2.2.3	# of individuals (disaggregated by group, gender and age) who received support (information, counselling and legal assistance including collaborative disputes) on HLP, and legal and personal documentation.		line: 0	Target: (80% ID		0		0 9,288 (8,050 F & 1,238 M) IDPs reached		N/A

Output 2.3: Relevant regional and	Perform ance Indicator s	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target	Indicator progress for reportin	Indicator progress to date State the current cummulative	Reasons for Variance / Delay
internati onal capacitie s for peace enhance d	indicator		State the target value of the indicator at the end of the project	g period State the current value of the indicator for the reporting period	value of the indicator since the start of the project	(if any) Explain why the indicator is off track or has changed, where relevant
2.3.1	# of IGAD workshops/ consultations at sub national level and national organized	Baseline: 0	Target: 4	N/A	N/A	The escalation of violence in the region in April 2023 posed a significant challenge to implement this activity
2.3.2	# of conflict sensitivity materials developed	Baseline: 0	Target: 3	3 modules under development as part of the online conflict sensitivity course developed in partnership with the PBF and UNSSC	5 modules have completed development and 3 are under development as part of the online conflict sensitivity course developed in partnership with the PBF and UNSSC	N/A

2.3.3	# of capacities developed to facilitate conflict sensitivity training	Baseline: 0	Target: 25 peace ambassadors are trained	N/A	26 participants from UN agencies and CSOs capacities has been developed through a TOT in partnership with UNSSC and PBF	N/A

Output 2.4:	Perform ance Indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target	Indicator progress for reportin	Indicator progress to date State the current cummulative	Reasons for Variance / Delay
	Describe the indicator		State the target value of the indicator at the end of the project	g period State the current value of the indicator for the reporting period	value of the indicator since the start of the project	(if any) Explain why the indicator is off track or has changed, where relevant
2.4.1						
2.4.2						
2.4.3						

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
2.5:	ance	Baseline	Project	progress	progress	for
	Indicator	State the	Indicator	for	to date	Variance
	S	baseline value of the indicator	Target	reportin	State the current	/ Delay
	Describe the indicator		State the target value of the	g period	cummulative value of the	(if any)
	marcator		indicator at the end of the project	State the current value of the indicator for the reporting period	<i>indicator since</i> <i>the start of the</i> <i>project</i>	Explain why the indicator is off track or has changed, where relevant
2.5.1						
2.5.2						
2.5.3						

» Outcome 3: Social Cohesion and Peaceful coexistence among internally displaced persons (IDPs) and the host communities improved in El Gadarif State.

Outcome 3	Performanc e Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)			
3.1	% of community members reporting a decrease in tribal/communal conflicts by gender.	Baseline: TBC	Target: 75%	None	The escalation of violence in Aljazeera and spillover effect into the project localities disrupted the implementation of activities this outcome			
3.2	% of community members has access to basic services and livelihood opportunities	Baseline: TBD	Target: 75%	None	The escalation of violence in Aljazeera and spillover effect into the project localities disrupted the implementation of activities			
3.3								
How many outpu	its does outcome 3	have?						
1 2	3 4 5	more than 5.						
Please list up to 5	Please list up to 5 of most relevant outputs for outcome 3							
Output 3.1								

Output 3.2

The food and livelihood security of affected households (including IDPs, refugees, and host communities) improved.

Affected IDP and host community households have access to critical services

Output 3.3 Trust, confidence, and social cohesion among conflicting tribes and affected communities improved through sports activities.
Output 3.4 Peaceful coexistence promoted between farmer and pastoralist communities through peacebuilding stabilization interventions in North Darfur
Output 3.5
Other Outputs If Outcome 3 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

	1	ı		1		
Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
3.1:	ance	Baseline	Project	progress	progress	for
Affected	Indicator	State the	Indicator	for	to date	Variance
IDP and	S	<i>baseline value of the indicator</i>	Target	reportin	State the current	/ Delay
host	Describe the		State the target	g period	cummulative value of the	(if any)
commun	indicator		value of the indicator at the	State the current	<i>indicator since the start of the</i>	<i>Explain why the indicator is off</i>
ity			end of the project	<i>value of the indicator for the</i>	project	track or has
househo			, ,	reporting period		changed, where relevant
lds have						
access to						
critical						
services						
3.1.1						
3.1.1	of households	0	4,000 (60%	0	N/A	The escalation
	benefiting from		women)			of violence in Aljazeera and
	infrastructure					spillover
	rehabilitated/de	eveloped				effect into the
	by age and					project
	gender.					localities
						disrupted the
						implementation of activities
						or activities
3.1.2	, # of	0	Target: 2	0	N/A	The escalation
3.1.2	infrastructure		water yards	0	IN/A	of violence in
	rehabilitated/		rehabilitated			Aljazeera and
	developed (by		13 solar			spillover
	type)		streetlights			effect into the
			provided			project
						localities
						disrupted the
		1				implementation
						of activities
						of activities
3.1.3						of activities
3.1.3						of activities
3.1.3						of activities

		I	I	1		
Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
3.2: The	ance	Baseline	Project	progress	progress	for
food and	Indicator	<i>State the baseline value of</i>	Indicator	for	to date	Variance
livelihoo	S	the indicator	Target	reportin	State the current	/ Delay
d	Describe the		State the target	g period	<i>cummulative</i> <i>value of the</i>	(if any)
security	indicator		value of the indicator at the	State the current	<i>indicator since</i> <i>the start of the</i>	Explain why the indicator is off
of			end of the project	value of the indicator for the	project	track or has
affected				reporting period		changed, where relevant
househo						
lds						
(includin						
g IDPs,						
refugees,						
and host						
commun						
ities)						
improve						
d.						
3.2.1	# of vulnerable households supported with assets to start productive activities; disaggregated by gender	0	Target: 2,000 (40% women)	0 Household supported and 1 Community identified for micro grants	Needs Assessment finalized	The escalation of violence in Aljazeera and spillover effect into the project localities disrupted the implementation of activities
3.2.1	vulnerable households supported with assets to start productive activities; disaggregated	0	_	supported and 1 Community identified for	Assessment	of violence in Aljazeera and spillover effect into the project localities disrupted the implementation
	vulnerable households supported with assets to start productive activities; disaggregated	0	_	supported and 1 Community identified for	Assessment	of violence in Aljazeera and spillover effect into the project localities disrupted the implementation

Output 3.3: Trust, confiden ce, and social cohesion among conflictin g tribes and affected commun ities improve d through	Perform ance Indicator s Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reportin g period State the current value of the indicator for the reporting period	Indicator progress to date State the current cummulative value of the indicator since the start of the project	Reasons for Variance / Delay (if any) Explain why the indicator is off track or has changed, where relevant
sports						
activities.						
2.2.4						
3.3.1	# afternation and	TDD		1	1	1
	# of youth and women groups supported with civic education training and grants - in kind	TBD	10	0 youth and women groups supported and 1Communities identified in Alfao	Needs Assessment finalized	The escalation of violence in Aljazeera and spillover effect into the project localities disrupted the implementation of activities
3.3.2	women groups supported with civic education training and grants - in	TBD	5	women groups supported and 1Communities identified in	Assessment	of violence in Aljazeera and spillover effect into the project localities disrupted the implementation
	women groups supported with civic education training and grants - in kind # of social cohesion activities organized by the youth and women			women groups supported and 1Communities identified in Alfao Communities 0 youth and women groups supported and 1Communities identified in	Assessment finalized Needs Assessment	of violence in Aljazeera and spillover effect into the project localities disrupted the implementation of activities The escalation of violence in Aljazeera and spillover effect into the project localities disrupted the implementation

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
3.4:	ance	Baseline	Project	progress	progress	for
Peaceful	Indicator	<i>State the baseline value of</i>	Indicator	for	to date	Variance
coexiste	S	the indicator	Target	reportin	State the current cummulative	/ Delay
nce	Describe the indicator		State the target value of the	g period	value of the indicator since	(if any)
promote	marcator		indicator at the end of the	State the current value of the	the start of the project	Explain why the indicator is off
d			project	indicator for the reporting period	project	track or has changed, where
between				reporting period		relevant
farmer						
and						
pastorali						
st						
commun						
ities						
through						
peacebui						
lding						
stabilizat						
ion						
intervent						
ions in						
North						
Darfur						
3.4.1	# of sedentary	0	Target: 630	0 youth and	N/A	The escalation
	farmers		(50% female,	women		of violence in
	received		50% male)	groups		Aljazeera and
	agricultural			supported and 1Communities		spillover effect into the
	tools (plows, hoes,			identified in		project
	pesticide			Alfao		localities
	sprayers)					disrupted the
						implementation
						of activities
<u> </u>		<u> </u>	<u> </u>		l	

3.4.2	# of nomads received solar mobile charger	0	Target: 387 (40% female, 60% male)	0 youth and women groups supported and 1Communities identified in Alfao	N/A	The escalation of violence in Aljazeera and spillover effect into the project localities disrupted the implementation of activities
3.4.3	# of localized peacebuilding initiatives created by beneficiaries of stabilization grants and inkind support	0	Target: 4	0 youth and women groups supported and 1Communities identified in Alfao	N/A	The escalation of violence in Aljazeera and spillover effect into the project localities disrupted the implementation of activities

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
3.5:	ance	Baseline	Project	progress	progress	for
	Indicator	State the	Indicator	for	to date	Variance
	S	baseline value of the indicator	Target	reportin	State the current	/ Delay
	Describe the		State the target value of the	g period	<i>cummulative</i> <i>value of the</i>	(if any)
	indicator		value of the indicator at the end of the project	State the current value of the indicator for the reporting period	indicator since the start of the project	Explain why the indicator is off track or has changed, where relevant
3.5.1						
3.5.2						
3.5.3						

» Outcome 4:

Outcome 4	Performanc e Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)					
4.1										
4.2										
4.3										
1 2	How many outputs does outcome 4 have? 1 2 3 4 5 more than 5. Please list up to 5 of most relevant outputs for outcome 4									
Output 4.1										
Output 4.2										
Output 4.3										
Output 4.4										

	_
Other Outputs If Outcome 4 has more than 5 outputs, please enumerate the remaining outputs here	

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
4.1:	ance	Baseline	Project	progress	progress	for
	Indicator	State the	Indicator	for	to date	Variance
	S	baseline value of the indicator	Target	reportin	State the current	/ Delay
	Describe the indicator		State the target value of the	g period	cummulative value of the	(if any)
	marcator		indicator at the end of the project	State the current value of the indicator for the reporting period	<i>indicator since</i> <i>the start of the</i> <i>project</i>	Explain why the indicator is off track or has changed, where relevant
4.1.1						
4.1.2						
4.1.3						

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
4.2:	ance	Baseline	Project	progress	progress	for
	Indicator	State the	Indicator	for	to date	Variance
	S	baseline value of the indicator	Target	reportin	State the current cummulative	/ Delay
	Describe the indicator		State the target value of the	g period	value of the	(if any)
	marcator		indicator at the end of the project	State the current value of the indicator for the reporting period	<i>indicator since</i> <i>the start of the</i> <i>project</i>	Explain why the indicator is off track or has changed, where relevant
4.2.1						
4.2.2						
4.2.3						
		<u></u>				

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
4.3:	ance	Baseline	Project	progress	progress	for
	Indicator	<i>State the baseline value of</i>	Indicator	for	to date	Variance
	S	the indicator	Target	reportin	State the current cummulative	/ Delay
	Describe the		State the target value of the	g period	value of the	(if any)
	indicator		indicator at the end of the project	State the current value of the indicator for the reporting period	<i>indicator since</i> <i>the start of the</i> <i>project</i>	Explain why the indicator is off track or has changed, where relevant
4.3.1						
4.3.2						
4.3.3						

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
4.4:	ance	Baseline	Project	progress	progress	for
	Indicator	State the	Indicator	for	to date	Variance
	S	baseline value of the indicator	Target	reportin	State the current cummulative	/ Delay
	<i>Describe the indicator</i>		State the target value of the	g period	value of the indicator since	(if any)
	marcator		indicator at the end of the project	State the current value of the indicator for the reporting period	the start of the project	Explain why the indicator is off track or has changed, where relevant
4.4.1						
4.4.2						
4.4.3						

	1			1		
Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
4.5:	ance	Baseline	Project	progress	progress	for
	Indicator	State the	Indicator	for	to date	Variance
	S	baseline value of the indicator	Target	reportin	State the current	/ Delay
	Describe the		State the target value of the	g period	cummulative value of the	(if any)
	indicator		indicator at the indicator at the end of the project	State the current value of the indicator for the reporting period	indicator since the start of the project	Explain why the indicator is off track or has changed, where relevant
		<u></u>			<u></u>	
4.5.1						
4.5.2						
4.5.3						

If the project has more than 4 outcomes, use this space to describe progress on progress on indicators for the remaining outcomes

PART III: Cross-Cutting Issues

Is the project planning any significant events in the next six months? (eg. national dialogues, youth congresses, film screenings, etc.)

If yes	Event	Tentative	Location	Target	Event
If yes,			LOCATION	Target	
please	Descriptio	Date		Audience	Objectives
state how	n				(900
many, and					characters)
for each,					
provide					
the					
approxima					
te date of					
the event					
and a brief					
descriptio					
n,					
including					
its key					
objectives,					
target					
audience					
and					
location (if					
known)					
Kilowii,					
Frank 4					
Event 1					
Event 2					
Event 3					

Event 4			

Human Impact

This section is about the human impact of the project. Please state the number of key stakeholders (including but not limited to: Civil Society Organziations, Beneficiaries, etc.) of the project, and for each, please briefly describe:

- i. The challenges/problem they faced prior to the project implementation
- ii. The impact of the project in their lives
- iii. Provide, where possible, a quote or testimonial from a representative of each stakeholder group *This is an optional question. You may leave it unanswered if not relevant*

Human Impact Type of What has been the Provide, where stakeholder impact of the possible, a quote or testimonial from project on their lives? the stakeholder 1 N/A N/A N/A 2 3 4

In addition to the stakeholder specific impact described above, please use this space to describe any additional human impact that the project has had. Please limit your response to 4000 characters.
You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc.) to illustrate the human impact of the project <i>OPTIONAL</i>
File 1 OPTIONAL Click here to upload file. (< 10MB)
File 2 OPTIONAL Click here to upload file. (< 10MB)
File 3 OPTIONAL Click here to upload file. (< 10MB)
You can also add upto 3 links to online resources which illustrate the human impact of the project <i>OPTIONAL</i>
Link 1 OPTIONAL
Link 2 OPTIONAL
Link 3 OPTIONAL

Please tick the applicable change based on above narrative.
How we worked: *
Please select up to 3.
Enhanced digitization
Innovative ways of working
Mobilized additional resources
Improved or initiated policy frameworks
Strengthened capacities
Partnered with with local/grassroots Civil Society Organizations
Expanding coalitions & galvanizing political will
Strengthened partnerships with IFIs
Strengthened partnerships with UN Agencies
Please explain Please limit your response to 3000 characters.
Please explain Please limit your response to 3000 characters.
Please explain Please limit your response to 3000 characters.
Who are we working with (in addition to the implementing partners)
Strengthened partnerships with IFIs
Strengthened partnerships within UN Agencies
Partnered with local civil society organizations
Partnered with local academia
Partnered with sub-national entities
Partnered with national entities
Partnered with local volunteers
Please explain Please limit your response to 3000 characters

Leave No one Behind
Select all beneficiaries targeted with the PBF resources as evidenced by the narrative * Mandatory
Unemployed persons
Minorities (e.g. race, ethnicity, linguistic, religion, etc.)
Indigenous communities
Persons with Disabilities
Persons affected by violence (e.g. GBV)
Women
Youth
Children
Minorities related to sexual orientation and/or gender identity and expression
People living in and around border areas
Persons affected by natural disasters
Persons affected by armed conflicts
Internally displaced persons, refugees or migrants

PART IV: Monitoring, Evaluation and Compliance

» Monitoring

Please list key monitoring activities undertaken in the reporting period Please limit your response to 3000 characters. No monitoring activities were done because in December 2023, the escalating crisis in Sudan reached a new peak when the RSF seized control of al-Jazeera state. This takeover was followed by intense fighting that destabilized the Eastern regions, including Gedaref, and resulted in increased violence throughout North Darfur during January and February 2024. These events have severely impacted access to project locations for humanitarian and development efforts. The United Nations has classified these areas as high-risk zones, restricting activities to only those deemed lifesaving and at criticality level one. Consequently, numerous local implementing partners are scaling back their operations due to safety concerns and logistical challenges. Additionally, a nationwide internet and communications blackout is further hindering coordination efforts essential for effective project implementation. Given these constraints, the UNDP is requesting an 18-month no-cost extension to ensure the meaningful utilization of remaining project funds by extending its implementation timeline beyond April 2024. This extension aims to provide adequate time for overcoming current barriers and ensuring that critical assistance can continue despite the prevailing conflict-induced disruptions.
Do outcome indicators have baselines? If only some of the outcome indicators have baselines, select 'yes' Yes No
If yes, please provide a brief description. If not, explain why not and when they will be available. *Please limit your response to 3000 characters. None were done, due to the conflict in Aljazeera state and spillover of the conflict in Gedaref state, and north Darfur the conflict has escalated
Elaborate on what sources of evidence have been used to report on indicators (and are available upon request) Please limit your response to 3000 characters. N/A
Has the project launched outcome level data collection initiatives? e.g. perception surveys Yes No
Please provide a brief description Please limit your response to 3000 characters.

Has the project used Yes No	or established comm	unity feedback mecha	nisms?	*
Please provide a brie				*
» Evaluation				
Is the project on trac Yes No Not Applicable	k to conduct its evalua	ation?		*
Evaluation budget (ir <i>Response required</i> 30000	uSD) included in the	project budget:		*
If project will end in rupcoming evaluation Yes No Not Applicable		he overall project bud	get is above USD 1.5 n	nillion, is your
Please describe the p				
Contact information	Name	Organization	Job title	Email

Please mention the focal person responsible for sharing the final evaluation report with the PBF:							
» Catalytic Effect							
Catalytic Effect (finan	cial): Has the project n	nobilized additional no	on-PBF financial resou	rces to date? *			
Yes							
No No							
How many funders h	as the project received	d additional non-PBF fu	unding from?	*			
-	financial): Has the proj e to occur, in addition			rm *			
Yes							
No							
If yes, please select the relevant option below:							
Some catalytic effect							
Significant catalytic effect							
If relevant, please describe how the project has had a (non-financial) catalytic effect, i.e. removed barriers to unblock stalled political, institutional or other peacebuilding processes at different levels in a country, and/or created the conditions to establish new processes to do so Please limit your response to 3000 characters.							

Sustainability

Does the project have an explicit exit strategy?	

Please describe any steps that have been taken to ensure the sustainability of peacebuilding gains, including any mechanisms, platforms, networks and socio-economic initiatives supported, beyond the duration of the project

Please limit your response to 3000 characters.

A comprehensive exit strategy has been incorporated into the updated project document submitted to the Peacebuilding Fund (PBF).

Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?

Please limit your response to 3000 characters.

In response to the challenges faced during project implementation, a revised project document with proposed project amendments has been submitted to the PBF by the project team for 18 months.

Monitoring and Oversight Activities

Please describe any key event related to monitoring and oversight. Please click next if no activities have yet taken place.

Events include Steering Committee meetings, Monitoring visits, Third party monitoring, Community based monitoring, any data collection, Perception or other survey findings, evaluation reports, audit or investigations.

Monitoring and oversight activities	Name of the Event	Summary	Key Findings
Event 1	N/A	N/A	N/A
Event 2			
Event 3			
Event 4			

Event 5		
Event 6		
Event 7		
Event 8		
•	 	

Final Steps

- Please save a pdf copy of the form by clicking on the *Printer* icon on the top right corner of the page.
- A dialogue box will appear: Please select the A4 size and portrait orientation.
- Click "prepare" and save the document as a PDF
- (If on first attempt, the generated page is not readable, close the pop up page and go back to the first page of the online form using the "Return to Beginning" option and try to print the PDF version from there)
- After printing the PDF version, please submit the report in the last page of the form. You can use the "Go to End" button in the bottom right corner.
- Please upload the pdf version of the report as well as your financial report in excel format on the MPTF-O gateway.

If you encounter any difficulty in filling the form or generating the print-out for MPTFO gateway, please contact Gabriel Velastegui <u>gabriel.velasteguimoya@un.org</u>

Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.