

# PBF June 2024 Project Progress Report



## PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. You can generate a print out of the blank form by clicking on the *print* icon on the top right corner of the page. If you have any questions or require technical assistance in filling out the form, please send an email to [gabriel.velasteguimoya@un.org](mailto:gabriel.velasteguimoya@un.org)

Click Next below to start

## » Report Submission

Type of report	*
<input checked="" type="radio"/> Semi-annual	
<input type="radio"/> Annual	
<input type="radio"/> Final	
<input type="radio"/> Other	
Date of submission of report	*
2024-06-14	
2024-06-14	
Name and Title of Person submitting the report	*
Jonathan Madaki; Programme Specialist	
Name and Title of Person who approved the report	*
Nadine Rugwe; Governance and Peacebuilding Advisor	

Have all fund recipients for this project contributed to the report?

\*

☒ Yes

☐ No

Did PBF Secretariat or RCO focal point review the report?

\*

*If there is no PBF secretariat in country, please select "Not applicable". If there is a PBF secretariat, you should normally ensure that they have an opportunity to review.*

☒ Yes

☐ No

☐ Not Applicable

## » Project Information and Geographical Scope

Is this a cross-border project?

\*

☒ Yes ☐ No

Please select the geographical region in which the project is implemented

☐ Asia and the Pacific

☐ Central & Southern Africa

☐ East Africa

☐ Europe and Central Asia

☐ Global

☐ Latin America and the Caribbean

☐ Middle East and North Africa

☐ West Africa

Country of project implementation

\*

Other, please specify

\*

Project Title

\*

Write the 8 digit MPTFO number and Project Title exactly as it appears in the Project Document

\*

*EXAMPLE: 00118938: Community-based prevention of violence and social cohesion using innovation for young people in displaced and host communities*

Please select the geographical region(s) in which the project is implemented

\*

*If the project you are looking for does not appear in the following question, please make sure that you have selected the correct regions. A limited number of cross border projects span multiple geographic regions. For example, a cross border project between Niger and Chad spans both West Africa and Central & Southern Africa*

- |   |   |  |
|---|---|--|
| <input type="checkbox"/> Asia and the Pacific         | <input checked="" type="checkbox"/> Central & Southern Africa | <input type="checkbox"/> East Africa                     |
| <input type="checkbox"/> Europe and Central Asia      | <input type="checkbox"/> Global                               | <input type="checkbox"/> Latin America and the Caribbean |
| <input type="checkbox"/> Middle East and North Africa | <input checked="" type="checkbox"/> West Africa               |  |

Please select the title of the project for which you are submitting the report

\*

- ☐ 00122834/5: Creating peace dividends for women and youth through increased cross-border trade and strengthened food security
- ☐ 00124132/3/4: Les jeunes, tisserands de la paix dans les régions transfrontalières du Gabon, Cameroun et Tchad
- ☐ 00125232/3: Lutte contre la traite des personnes et les trafics illicites et la criminalité organisée qui y sont liées entre la RCA et le Cameroun
- ☐ 00130007/8: Promoting community stabilization in border communities through durable solutions for mixed migration flows and effective border management between Angola and the DRC
- ☐ Other, Specify
- ☐ 00130614/5/6: AILP : Appui aux Initiatives Locales de promotion de la Paix
- ☐ 00114134/5: Appui aux initiatives transfrontalières de dialogue communautaire avec les acteurs de la sécurité et de la justice pour la consolidation de la paix au Mali et au Niger
- ☐ 00129231/2: Building cross border peace and strengthening sustainable livelihoods of cattle herders and crop farmers in Sierra Leone and Guinea
- ☐ 00106947/8/9: Burkina Faso/Niger/Mali: contribution to the United Nations Strategy for the Sahel
- ☐ 00128878/9: Consolider la Cohésion Sociale transfrontalière entre la Côte d'Ivoire et la Guinée pour une meilleure compréhension et anticipation des risques et le renforcement de la confiance et de la collaboration entre les acteurs locaux
- ☐ 00119702/3: Cross border engagement between Cote d'Ivoire and Liberia to reinforce social cohesion and border security – Phase II
- ☐ 00125153/4: Gestion des conflits et renforcement de la résilience agro-pastorale à la frontière Mauritanie-Malienne
- ☐ 00113700/1: Jeunes et paix: "Une approche transfrontalière entre le Mali et le Burkina-Faso"
- ☐ 00120376/7/8: Programme d'appui à la prévention des conflits et de l'extrémisme violent dans les zones frontalières du Bénin, du Burkina et du Togo
- ☐ 00120162/4/5: Promotion d'une transhumance pacifique dans la région du Liptako-Gourma
- ☐ 00129587/8: Renforcer la gouvernance des zones frontalières pour consolider la cohésion sociale et prévenir les conflits
- ☐ 00129699/700: Supporting Cross-Border Cooperation for Increased Community Resilience and Social Cohesion in The Gambia and Senegal
- ☐ 00140260\_1\_2: Programme d'appui à la prévention des conflits et de l'extrémisme violent dans les zones frontalières du Bénin du Burkina Faso et du Togo Phase 2
- ☐ 00119957\_8: Femmes et gestion des conflits liés aux ressources naturelles
- ☐ 00133730\_1: Projet transfrontalier d'appui au renforcement de la sécurité communautaire à la gestion et la prévention des conflits liés à la transhumance et la gestion des ressources naturelles
- ☐ 00140187\_8: Projet relatif à la promotion de la gouvernance transfrontalière inclusive et au renforcement de la résilience des populations en vue d'atténuer les risques sécuritaires dans les espaces frontaliers
- ☒ 00140412\_3\_4\_5: Promoting CSO-led peacebuilding initiatives in the Lake Chad Basin sub-region
- ☐ Other, Specify

Write the 8 digit MPTFO numbers and Project Title exactly as it appears in the Project Document

\*

EXAMPLE: 00129699/700: Supporting Cross-Border Cooperation for Increased Community Resilience and Social Cohesion in The Gambia and Senegal

Please select the countries where this project is being implemented

\*

- ☐ Angola
- ☐ Burundi
- ☒ Cameroon
- ☐ Central African Republic
- ☒ Chad
- ☐ Congo, The Democratic Republic
- ☐ Gabon
- ☐ Lesotho
- ☐ Malawi
- ☐ Rwanda
- ☐ Zimbabwe
- ☐ Other, Specify
- ☐ Benin
- ☐ Burkina Faso
- ☐ Cote D'Ivoire
- ☐ Gambia
- ☐ Ghana
- ☐ Guinea
- ☐ Guinea-Bissau
- ☐ Liberia
- ☐ Mali
- ☐ Mauritania
- ☒ Niger
- ☒ Nigeria
- ☐ Senegal
- ☐ Sierra Leone
- ☐ Togo
- ☐ Other, Specify

Other, Please specify

\*

Project Start Date (Date of first transfer)

\*

2023-11-17

**2023-11-17**

Project End Date

\*

2025-11-02

**2025-11-02**

Has this project received an extension?

\*

- ☐ YES, Cost Extension
- ☐ YES, No Cost Extension
- ☐ YES, Both Cost and No Cost Extensions
- ☒ NO, No Extensions

Will this project be requesting an extension?

\*

- ☐ YES, Cost Extension
- ☐ YES, No Cost Extension
- ☐ YES, Both Cost and No Cost Extensions
- ☒ NO, No Extensions

Is the current project end date within 6 months?

\*

- ☐ Yes
- ☒ No

Is funding disbursed either into a national or regional trust fund?

\*

- ☒ Yes
- ☐ No

If yes, please select which

\*

- ☒ National Trust Fund
- ☐ Regional Trust Fund

## Recipients

Is the convening agency a UN agency or a non UN entity? \*

- ☒ UN entity
- ☐ Non-UN Entity

Please select the convening agency recipient \*

- ☒ UNDP: United Nations Development Programme ☐ IOM: International Organization for Migration
- ☐ UNICEF: United Nations Children's Fund
- ☐ OHCHR: Office of the United Nations High Commissioner for Human Rights
- ☐ UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
- ☐ UNHCR: United Nations High Commissioner for Refugees ☐ UNFPA: United Nations Population Fund
- ☐ FAO: Food and Agriculture Organization ☐ WFP: World Food Programme
- ☐ UNHABITAT: United Nations Human Settlements Programme
- ☐ UNESCO: United Nations Educational, Scientific and Cultural Organization
- ☐ UNEP: United Nations Environment Programme ☐ ILO: International Labour Organization
- ☐ WHO: World Health Organization ☐ PAHO/WHO
- ☐ UNCDF: United Nations Capital Development Fund ☐ UNODC: United Nations Office on Drugs and Crime
- ☐ UNOPS: United Nations Office for Project Services
- ☐ UNIDO: United Nations Industrial Development Organization ☐ ITC: International Trade Centre
- ☐ UNDPO ☐ Other, Specify

Other, Please specify \*

.....

Are there other recipients for this project? \*

- ☒ No other recipients
- ☐ Yes, other UN recipients only
- ☐ Yes, other non-UN recipients only
- ☐ Yes, both UN and non-UN recipients

Please select other UN recipients

\*

Select all that apply

- ☐ UNDP: United Nations Development Programme ☐ IOM: International Organization for Migration
- ☐ UNICEF: United Nations Children's Fund
- ☐ OHCHR: Office of the United Nations High Commissioner for Human Rights
- ☐ UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
- ☐ UNHCR: United Nations High Commissioner for Refugees ☐ UNFPA: United Nations Population Fund
- ☐ FAO: Food and Agriculture Organization ☐ WFP: World Food Programme
- ☐ UNHABITAT: United Nations Human Settlements Programme
- ☐ UNESCO: United Nations Educational, Scientific and Cultural Organization
- ☐ UNEP: United Nations Environment Programme ☐ ILO: International Labour Organization
- ☐ WHO: World Health Organization ☐ PAHO/WHO
- ☐ UNCDF: United Nations Capital Development Fund ☐ UNODC: United Nations Office on Drugs and Crime
- ☐ UNOPS: United Nations Office for Project Services
- ☐ UNIDO: United Nations Industrial Development Organization ☐ ITC: International Trade Centre
- ☐ UN Department of Peace Operations ☐ Other, Specify

Other, Please specify

\*



Please select other non-UN recipients

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> ACTED   | <input type="checkbox"/> Action Aid  | <input type="checkbox"/> AEDE                           |
| <input type="checkbox"/> African Centre for the Constructive Resolution of Disputes (ACCORD)                               |  |   |
| <input type="checkbox"/> Agence de Coopération et de Recherche pour le Développement (ACORD)                               |  |   |
| <input type="checkbox"/> American Friends Service Committee (AFSC)   | <input type="checkbox"/> Avocats Sans Frontières                                   |   |
| <input type="checkbox"/> Avocats Sans Frontières Belgium   | <input type="checkbox"/> Avocats sans frontières Canada                            | <input type="checkbox"/> CARE International UK          |
| <input type="checkbox"/> Centre d'étude et de coopération internationale (CECI) - BF                                       | <input type="checkbox"/> Christian Aid Ireland                                     |   |
| <input type="checkbox"/> COIPRODEN   | <input type="checkbox"/> Concern Worldwide   | <input type="checkbox"/> Conexion Guatemala             |
| <input type="checkbox"/> COOPI - Cooperazione Internazionale   | <input type="checkbox"/> CORD Burundi  | <input type="checkbox"/> CORDAID                        |
| <input type="checkbox"/> Corporacion Sisma Mujer   | <input type="checkbox"/> CRS - Catholic Relief Services                            | <input type="checkbox"/> DanChurchAid                   |
| <input type="checkbox"/> Fund for Congolese Women  | <input type="checkbox"/> Fundacion Estudios Superior (FESU)                        | <input type="checkbox"/> Fundación Mi Sangre (FMS)      |
| <input type="checkbox"/> Fundación Nacional para el Desarrollo de Honduras (FUNADEH)                                       | <input type="checkbox"/> Fundación para la Libertad de Prensa (FLIP)               |   |
| <input type="checkbox"/> HELVETAS Swiss Intercooperation   | <input type="checkbox"/> Humanity & Inclusion (HI)                                 |   |
| <input type="checkbox"/> ICTJ (International Center for Transitional Justice)  | <input type="checkbox"/> Instituto Holandes para Democracia Multipartidaria (NIMD) |   |
| <input type="checkbox"/> Integrity Watch   | <input type="checkbox"/> International Alert                                       | <input type="checkbox"/> International Rescue Committee |
| <input type="checkbox"/> Interpeace  | <input type="checkbox"/> Kvinna till Kvinna Foundation                             | <input type="checkbox"/> Life and Peace Institute (LPI) |
| <input type="checkbox"/> MDG-EISA - Institut Electoral pour une Démocratie Durable en Afrique (EISA), bureau de Madagascar |  |   |
| <input type="checkbox"/> Mercy Corps   | <input type="checkbox"/> MLAL - ProgettoMondo                                      | <input type="checkbox"/> MSIS-TATAO                     |
| <input type="checkbox"/> NIMD (Netherlands Institute for Multiparty Democracy)   | <input type="checkbox"/> Norwegian Refugee Council (NRC)                           |   |
| <input type="checkbox"/> ONG Adkoul - ONG Adkoul   | <input type="checkbox"/> ONG AZHAR   | <input type="checkbox"/> OXFAM                          |
| <input type="checkbox"/> Peace Direct  | <input type="checkbox"/> Plan International  | <input type="checkbox"/> PNG UN Country Fund            |
| <input type="checkbox"/> Red de Instituciones por los Derechos de la Niñez   | <input type="checkbox"/> ROI - Roza Otunbayeva Initiati                            |   |
| <input type="checkbox"/> Saferworld  | <input type="checkbox"/> Sampan'Asa Momba ny Fampandrosoana (SAF/FJKM)             |   |
| <input type="checkbox"/> Save the Children   | <input type="checkbox"/> Search for Common Ground (SFCG)                           | <input type="checkbox"/> SismaMujer                     |
| <input type="checkbox"/> SOS Sahel Sudan   | <input type="checkbox"/> Stichting Impunity Watch                                  | <input type="checkbox"/> Tearfund                       |
| <input type="checkbox"/> The Carter Center, Inc.   | <input type="checkbox"/> Trocaire  | <input type="checkbox"/> War Child                      |
| <input type="checkbox"/> World Vision International  | <input type="checkbox"/> World Vision Myanmar                                      | <input type="checkbox"/> ZOA                            |
| <input type="checkbox"/> blank_placeholder   | <input type="checkbox"/> Other, Please specify                                     |   |

Other, Please specify

## Implementing Partners

To how many implementing partners has the project transferred money to date?

4

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner \*

- ☐ National youth CSO
- ☐ National women's CSO
- ☐ Other National CSO
- ☐ Subnational youth CSO
- ☒ Subnational women's CSO
- ☐ Other subnational CSO
- ☐ Regional CSO
- ☐ Regional Organisation
- ☐ International NGO
- ☐ Governmental entity
- ☐ Other

Other, Please specify

What is the name of the Implementing Partner \*

**ADELPA**

What is the total amount (in USD) disbursed to the implementing partner to date during this reporting period \*

3818181

Briefly describe the main activities carried out by the Implementing Partner \*

*Please limit your response to 1500 characters*

**Empowerment and Inclusion of Women & Social Cohesion activities.**

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner \*

- ☐ National youth CSO
- ☐ National women's CSO
- ☐ Other National CSO
- ☐ Subnational youth CSO
- ☒ Subnational women's CSO
- ☐ Other subnational CSO
- ☐ Regional CSO
- ☐ Regional Organisation
- ☐ International NGO
- ☐ Governmental entity
- ☐ Other

Other, Please specify

What is the name of the Implementing Partner \*

**SAHELI**

What is the total amount (in USD) disbursed to the implementing partner to date during this reporting period \*

3818181

Briefly describe the main activities carried out by the Implementing Partner \*

*Please limit your response to 1500 characters*

**Empowerment and Inclusion of Women and youths & Prevention of Violent Extremism activities**

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner \*

- ☐ National youth CSO
- ☐ National women's CSO
- ☐ Other National CSO
- ☐ Subnational youth CSO
- ☒ Subnational women's CSO
- ☐ Other subnational CSO
- ☐ Regional CSO
- ☐ Regional Organisation
- ☐ International NGO
- ☐ Governmental entity
- ☐ Other

Other, Please specify

What is the name of the Implementing Partner \*

**AJEFMO**

What is the total amount (in USD) disbursed to the implementing partner to date during this reporting period \*

3816446

Briefly describe the main activities carried out by the Implementing Partner \*

*Please limit your response to 1500 characters*

**Empowerment and Inclusion of Womens & Social Cohesion activities**

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner \*

- ☐ National youth CSO
- ☐ National women's CSO
- ☐ Other National CSO
- ☐ Subnational youth CSO
- ☒ Subnational women's CSO
- ☐ Other subnational CSO
- ☐ Regional CSO
- ☐ Regional Organisation
- ☐ International NGO
- ☐ Governmental entity
- ☐ Other

Other, Please specify

What is the name of the Implementing Partner \*

**ADDA**

What is the total amount (in USD) disbursed to the implementing partner to date during this reporting period \*

3817024

Briefly describe the main activities carried out by the Implementing Partner \*

*Please limit your response to 1500 characters*

**Empowerment and Inclusion of Women & Youth activities**

# Financial Reporting

## » Delivery by Recipient

Please enter the total amounts in full US dollars allocated to each recipient organization

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

Please make sure you enter the correct amount. All values should be entered in **US Dollars**

For cross-border projects, group the amounts by agency, even if different country offices are involved. You will have the opportunity to share a more detailed budget in the next section.

Recipients	Total Project Budget (in full US \$) <i>Please enter the total budget as is in the project document in US Dollars</i>	Transfers to date (in full US \$) <i>Please enter the total amount transferred to each recipient to date in US Dollars</i>	Expenditure to date (in full US \$) <i>Please enter the approximate amount spent to date in US dollars</i>	Implementation rate as a percentage of total budget (calculated automatically)
UNDP: United Nations Development Programme	3500021	2535916	164173.93	4.69%
				%
				%
				%
				%

	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	NaN%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
TOTAL	3500021	2535916	164173.93	4.69%

The approximate implementation rate as percentage of total project budget based on the values entered in the above matrix is **4.69%**. Can you confirm that this is correct? \*

☒ Correct ☐ Incorrect

If it is incorrect, please enter the approximate implementation rate as a % \*

## » Gender-responsive Budgeting

Indicate what **percentage (%)** of the budget contributes to gender equality or women's empowerment (GEWE) as per the project document? \*

44

The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is **US \$ 1540009.24**. Can you confirm that this is correct? \*

☒ Correct ☐ Incorrect

If it is incorrect, please enter the *budget amount* allocated to GEWE in US Dollars \*

Amount expended to date on efforts contributing to gender equality or women's empowerment is **US \$ 72236.53**. Is this correct? \*

☒ Correct ☐ Incorrect

If it is incorrect, please enter the *expenditure to date* on GEWE in US dollars \*

152698.32

ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE. \*

The templates for the budget are available [here](#)

final PRE PAC - Chad (regional LCB) - Budget - CSO pilot Consolidated report-10\_59\_9.xlsx



## Project Markers

Please select the Gender Marker Associated with this project \*

- ☐ Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)
- ☒ Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE
- ☐ Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)

Please select the Risk Marker Associated with this project \*

- ☒ Risk marker 0 = low risk to achieving outcomes
- ☐ Risk marker 1 = medium risk to achieving outcomes
- ☐ Risk marker 2 = high risk to achieving outcomes

Please select the PBF Focus Area associated with this project \*

- ☐ (1.1) Security Sector Reform
- ☐ (1.2) Rule of Law
- ☐ (1.3) Demobilisation, Disarmament and Reintegration
- ☐ (1.4) Political Dialogue
- ☐ (2.1) National reconciliation
- ☐ (2.2) Democratic Governance
- ☒ (2.3) Conflict prevention/management
- ☐ (3.1) Employment
- ☐ (3.2) Equitable access to social services
- ☐ (4.1) Strengthening of essential national state capacity
- ☐ (4.2) Extension of state authority/Local Administration
- ☐ (4.3) Governance of peacebuilding resources (including PBF Secretariats)

Is the project part of one or more PBF priority windows? \*

*Select all that apply*

- ☒ Gender promotion initiative
- ☒ Youth promotion initiative
- ☐ Transition from UN or regional peacekeeping or special political missions
- ☒ Cross-border or regional project
- ☐ None

# Steering Committee and Government engagement

Does the project have an active steering committee/ project board?

Yes

No

If yes, please indicate how many times the Project Steering Committee has met over the last 6 months?

Please limit your response to 3000 characters

Nil

The steering committee has not held the first board meeting as the project is within the first six months of commencement and is finalizing the preparatory phase activities, including identifying personnel, developing work plans with timelines, and drafting terms of reference for the selection of partners, and terms of reference for the project board structure. The project steering committee composition includes national government stakeholders, development partners, and civil society organizations. The project is planning to hold the first project board meeting, which will be held by the third quarter of 2024.

Please provide a brief description of any engagement that the project has had with the government over the last 6 months. Please indicate what level of government the project has been engaging with.

*Please limit your response to 3000 characters*

#### **Steering Committee and Government Engagement**

**Does the project have an active steering committee/ project board? Yes.**

**If yes, please indicate how many times the Project Steering Committee has met over the last 6 months. Nil**

**Planning is underway for the inaugural project steering committee meeting scheduled to be held in Ndjamena, Chad, in June -July 2024**

**Please provide a brief description of any engagement that the project has had with the government over the last 6 months. Please indicate what level of government the project has been engaging with (3000 characters).**

**The project engaged with governments in Cameroon, Chad, Niger and Nigeria,**

**The project successfully engaged with the governor's offices in the Far North and North regions of Cameroon.**

**Following the presentation of the PBF project, the governors communicated their support and formally validated the project's work plans. This project aims to promote peace-building initiatives by CSOs in the Lake Chad Basin, particularly in the Far North and North regions. A formal letter of validation was signed to endorse the project-identified activities.**

**In Chad, it liaised with the governor's offices in Lac and Hadjer Lamis provinces, validating work plans and terms for engaging CSOs. The project communicated its objectives to the Far North and North Cameroon governors in Cameroon, receiving formal validation for its work plans. During the national meeting of the RSF-Chad window, the project was presented under the overall PBF RSF-Chad window.**

**In Nigeria, the project interfaced with focal points in Borno, Adamawa, and Yobe states and engaged with the Northeast Development Commission, the national body overseeing peacebuilding development initiatives in the project regions. As a result, the respective annual work plan, terms of reference for selecting CSOs, and the terms of reference of the national technical committee were developed and validated during these engagements.**

**In Niger, the CSO-led project aligns with the governance of the country-wide PBF-funded project within the framework of the regional Stabilization Facility of the Lake Chad Basin Region. It maintained regular exchanges with the Governor of the Diffa region and the regional Council, initiating a high-level political dialogue to maintain communication with the newly established authorities following the country's change of government in 2023. The project aims to promote peace-building initiatives by CSOs in the Lake Chad Basin Region.**

**Overall, the project's engagements with the national and regional governments in Chad, Cameroon, Nigeria, and Niger have been instrumental in securing validation and support for the project's objectives and implementation plans. These collaborations ensure that the project activities align with local governance structures and priorities, setting the stage for effective implementation and achieving the desired outcomes.**

## PART I: OVERALL PROJECT PROGRESS

### NOTES FOR COMPLETING THE REPORT:

- Avoid acronyms and UN jargon, use general /common language.
- Report on what has been achieved in the reporting period, not what the project aims to do.
- Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.
- Ensure the analysis and project progress assessment is gender and age sensitive.

Please rate the implementation status of the following preliminary/preparatory activities

#### Contracting of partners \*

- ☐ Not Started ☐ Initiated ☒ Partially Completed
- ☐ Completed ☐ Not Applicable

#### Staff Recruitment \*

- ☐ Not Started ☐ Initiated ☒ Partially Completed
- ☐ Completed ☐ Not Applicable

#### Collection of baselines \*

- ☐ Not Started ☒ Initiated ☐ Partially Completed
- ☐ Completed ☐ Not Applicable

#### Identification of beneficiaries \*

- ☐ Not Started ☐ Initiated ☒ Partially Completed
- ☐ Completed ☐ Not Applicable

Provide any additional descriptive information relating to the status of the project, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.)

*Please limit your response to 3000 characters*

Since the beginning of the project, several preliminary/preparatory activities have been sustained with significant progress. The UNDP has appointed national project officers/focal points in all four countries on a 50% cost share basis and has appointed an acting Programme Manager and an Administration and Finance Officer to oversee implementation until the regional recruitment is finalized. Five project planning coordination meetings with representatives from all four countries were held. These meetings helped develop and validate the project's Annual Work Plans (AWPs), the terms of reference for the call for proposal/expressions of interest for CSO selection, formalizing the national technical committee, establishing reporting requirements, and familiarizing stakeholders with the project implementation arrangement.

In collaboration with the regional governor's offices and PBF officers at the RCO's office, the AWPs were reviewed, validated, and consolidated for Steering Committee approval. In addition, dedicated planning and coordination meetings were conducted with all partners across the four countries and with UNDP regional and country offices, PBF, LCBC Secretariat, and the RCO to ensure a shared understanding of roles and responsibilities and enhance collaboration. The budget for each country has been reviewed and set up in the UNDP ERP Quantum system. The process for selecting beneficiaries and implementation partners has been initiated with an approved call for proposals launched in two countries of Cameroon and Niger. Consequently, four (4) civil society organizations were selected in Cameroon, contracts were signed, and funds were disbursed to their respective bank accounts.

At the national level, the preparatory phase commences with local consultations, validating baseline data, and formulating an implementation strategy to achieve the desired results. The various exchanges with the local administration and CSOs have improved their understanding of the objectives and priorities related to strengthening the role of CSOs and CBOs. The project objectives and perspectives were similarly shared with CSOs in all the project regions. An organizational diagnosis was conducted in Niger with 10 CSOs and CBOs to assess their strengths, weaknesses, and needs, better understand local capacities, and identify necessary capacity-building actions. This mapping process yielded valuable insights into the CSO landscape. It highlighted key intervention areas that promote peace, coexistence, and social cohesion, including civic education, public information, human rights, conflict prevention related to pastoralism, monitoring and early warning mechanisms, inter-community and cross-border social cohesion, community development, and environmental protection. Lastly, the project team developed the terms of reference for the board structure and inaugural board meeting and validated them by the PBFO and the LCBC Secretariat. Plans are underway to organize the first steering committee meeting, scheduled for the third quarter of 2024 in Ndjamena, Chad.

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

Is the project on track for the timely completion of outputs as indicated in the workplan?

☒ Yes

☐ No

If no, please provide an explanation

*Please limit your response to 6000 characters*

## Project progress summary

*Please limit your response to 6000 characters*

The process of selecting beneficiaries and implementation partners has begun with an approved call for proposals launched in Cameroon and Niger. As a result, four (4) civil society organizations have been selected in Cameroon, contracts have been signed, and funds have been disbursed to their respective bank accounts.

The project has successfully appointed all national project officers/focal points in all four countries at 50% cost share. Additionally, a dedicated acting Programme Manager, Administration, and Coordination officer has been appointed to oversee the implementation while the recruitment process at the regional level is being finalized.

Annual Work Plans have been developed and validated based on the project document in collaboration with the regional governor's offices and the PBF officers at the RCO's office. These plans have been consolidated for approval by the Steering Committee.

Planning and coordination meetings were held with all designated project teams in the four countries. Planning meetings were also held with the PBF and LCBC Secretariat to ensure a shared understanding of roles and responsibilities and enhance collaboration during implementation.

The budget for the respective countries has been reviewed and set up in the system.

In all countries, national consultations were held with the respective regions' governors' offices to formulate an implementation strategy. The project objectives and approach have been communicated to CSOs in all project regions.

Specifically, In Niger, an organizational diagnosis was conducted with 10 CSOs and CBOs to assess their strengths, weaknesses, and needs and to understand local capacities better. This mapping process provided valuable insights into the CSO landscape and highlighted key intervention areas that promote peace, coexistence, and social cohesion. The project also reviewed CSO data registered in the DIMS platform, showing that out of 89 registered NGOs/CSOs, 24 were led by women. Training on project management and the Stabilization approach was provided to 13 NGOs/CSOs and CBOs, with additional sessions on Human Rights, Gender, HACT, Monitoring, Evaluation, and Communication scheduled for the third quarter of 2024.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured by the project to date

*Please limit your response to 3000 characters*

Women's empowerment and youth inclusion will be prioritized across the project's two outcome areas, which include selecting civil society organizations (CSOs) to benefit from the project grants scheme and identifying participants who will benefit from the project initiatives. 44% of the budget has been allocated for women's inclusion and gender empowerment. Therefore, consideration will be given in the selection process, ensuring women- and youth-led project activities are given a major focus. This is crucial for identifying with the project's target demographic: women and youth. For example, in Nigeria, out of the 299 CSOs in the DIMS, 144 are led by women (48%), and 75 are led by youth (25%). The representation of women-led CSOs in Nigeria is slightly higher than the regional average (47%), while youth-led CSOs in Nigeria are lower than the regional average (30%). "In Niger, the project reviewed CSO data registered in the DIMS platform, highlighting that out of 89 registered NGOs/CSOs, 24 were led by women. Training on project management and the Stabilization approach was provided to 13 NGOs/CSOs and CBOs, with additional sessions on Human Rights, Gender, HACT, Monitoring, Evaluation, and Communication scheduled for the second half of 2024. Participants were also sensitized on the importance of collaboration and networking, enhancing their understanding of the strategic framework for project implementation and long-term networking goals. Following the UNDP training on these themes, 30 CSOs/CBOs were newly pre-registered on the DIMS platform, representing a 34% increase. Notably, 15 new registrations were women-led (50%), and 11 were led by young people (37%), strengthening the platform's visibility and networking support.

Is the project 1+ year in implementation?

\*

☐ Yes

☒ No

**FOR PROJECTS 1+ YEAR IN IMPLEMENTATION ONLY:**

Is the project demonstrating outcome-level peacebuilding results?

\*

*Outcome-level peacebuilding results entail results achieved at the societal or structural level, including changed attitudes, behaviours or institutions.*

☐ Yes

☐ No

If yes, please provide concrete examples of such peacebuilding results

\*

*Please limit your response to 6000 characters*

If yes, please provide sources or references (including links) as evidence of peacebuilding results, or submit them as additional attachments.

*Evidence may be quantitative or qualitative but needs to demonstrate progress against outcome indicators in the project results framework. Sources may include project surveys (such as perception surveys), monitoring reports, government documents, or other knowledge products that have been developed by the project.*

File attachment

[Click here to upload file. \(< 10MB\)](#)

**PART II: PROJECT RESULTS FRAMEWORK**

How many OUTCOMES does this project have

\*

1 **2** 3 4 5 more than 5.

Please write out the project outcomes as they are in the project results framework found in the project document

Outcome 1:

\*

**Increased collaboration between CSOs in the Lake Chad Basin region to implement effective peacebuilding activities in their countries in line with the eight TAPs.**

Outcome 2: <b>Increased regional and cross-border collaboration and engagement between CSOs across the 8 territories of the Lake Chad Basin region</b>	*
Outcome 3:	*
Outcome 4:	*
Outcome 5:	*
Outcome 6:	*
Outcome 7:	*
Outcome 8:	*
Additional Outcomes <i>If the project has more than 8 outcomes, please enumerate the remaining outcomes here</i>	*

## INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments, provide an update on the achievement of key **outcome** and **output** indicators in the table below.

- If the outcome has more than 3 indicators, select the 3 most relevant ones with most relevant progress to highlight.
- If the outcome has more than 5 outputs, please select 5 of the most relevant outputs per outcome, and provide an update on the progress made against 3 most relevant output indicators.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (500 characters max per entry)



» **Outcome 1: Increased collaboration between CSOs in the Lake Chad Basin region to implement effective peacebuilding activities in their countries in line with the eight TAPs.**

Outcome 1	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
1.1	<b>Additional resources mobilized by civil society to implement TAPs interventions by type and source</b>	TBD	40	0	<b>The selection process of CSOs on-going</b>
1.2	<b>Community members' perception of the CSO led. Peacebuilding initiatives and its contributions to sustained peace in their communities</b>	TBD	40	0	<b>The selection process of CSOs on-going</b>
1.3					

How many outputs does outcome 1 have?

☒ 1    ☐ 2    ☐ 3    ☐ 4    ☐ 5    ☐ more than 5.

Please list up to 5 of most relevant outputs for outcome 1

Output 1.1

**CSOs, under a CSO group, jointly implement CSO-designed peacebuilding priorities in line with the TAPs in the LCB region and have increased capacities and skills to implement peacebuilding activities.**

Output 1.2

Output 1.3

Output 1.4

Output 1.5

Other Outputs

*If Outcome 1 has more than 5 outputs, please enumerate the remaining outputs here*

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 1.1

Output 1.1: CSOs, under a CSO group, jointly implement CSO-designed peacebuilding priorities in line with the TAPs in the LCB region and have increased capacities and skills to implement peacebuilding activities.	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>

1.1.1	Number of collaborative CSO-led peacebuilding projects contributing to the TAPS that are funded by the project	0	20	4	4	Delayed call proposals. Relaunched twice in Cameroon and Niger, not yet launched in Nigeria and Chad.
1.1.2	Number of CSO groups that are formed to. contribute to TAPs implementation.	0	40	4	4	Delayed call proposals. Relaunched twice in Cameroon and Niger, not yet launched in Nigeria and Chad
1.1.3	% of CSOs in the project who report improved confidence in their ability to design and implement projects that meet community needs and minimum donor funding requirements.	TBD	40	0	0	Delayed call proposals. Relaunched twice in Cameroon and Niger, not yet launched in Nigeria and Chad

## » Output 1.2

Output 1.2:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
1.2.1						
1.2.2						
1.2.3						

## » Output 1.3

Output 1.3:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
1.3.1						
1.3.2						
1.3.3						

## » Output 1.4

Output 1.4:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
1.4.1						
1.4.2						
1.4.3						

## » Output 1.5

Output 1.5:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
1.5.1						
1.5.2						
1.5.3						

» **Outcome 2: Increased regional and cross-border collaboration and engagement between CSOs across the 8 territories of the Lake Chad Basin region**

Outcome 2	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
2.1	% of CSOs supported by the project who report improved regional collaboration between CSOs in the Lake Chad Basin region	TBD	40	0	Not started
2.2	Perception of local authorities (Governors Offices and local/community authorities such LGA or Prefect/sub-Prefect) on the contribution of CSO-led peacebuilding activities to the TAPs	TBD	20	0	Not started
2.3					

How many outputs does outcome 2 have?

1 ☒ 2 ☐ 3 ☐ 4 ☐ 5 ☐ more than 5.

Please list up to 5 of most relevant outputs for outcome 2

Output 2.1

**CSOs-led regional and cross border peacebuilding projects are developed and funded**

Output 2.2

**The Regional CSO Platform is reinforced to play its role of regional CSO. convener and for enhanced facilitation of CSOs peer-to-peer learning**

Output 2.3

Output 2.4

Output 2.5

Other Outputs

*If Outcome 2 has more than 5 outputs, please enumerate the remaining outputs here*



For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

## » Output 2.1

Output 2.1: CSOs-led regional and cross border peacebuilding projects are developed and funded	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
2.1.1	<b>Number of collaborative regional CSO-led peacebuilding projects funded that contribute to the priority pillars of the TAPs that are funded</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>Not Started</b>

2.1.2	Number of CSOs who report improved confidence in design. and implement regional projects that respond to community needs in line with the priority. pillars of TAPs	0	TBD	0	0	Not Started
2.1.3						

## » Output 2.2

Output 2.2: The Regional CSO Platform is reinforced to play its role of regional CSO. convene r and for enhance d facilitatio n of CSOs peer-to-peer learning	Perform ance Indicator s  <i>Describe the indicator</i>	Indicator Baseline  <i>State the baseline value of the indicator</i>	End of Project Indicator Target  <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reportin g period  <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date  <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any)  <i>Explain why the indicator is off track or has changed, where relevant</i>
2.2.1	<b>Number of joint monitoring/learning visits and joint review workshops and regional workshops supported and/or convened by the Regional CSO Platform</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>Not started</b>	

2.2.2	CSOs' perception of the value-add of the Regional CSO Platform's activities and its contribution to their capacity to engage in TAPs implementation and promote peer-to-peer. learning	0	2	0	0	Not started
2.2.3						

### » Output 2.3

Output 2.3:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
2.3.1						
2.3.2						
2.3.3						

## » Output 2.4

Output 2.4:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
2.4.1						
2.4.2						
2.4.3						

## » Output 2.5

Output 2.5:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
2.5.1						
2.5.2						
2.5.3						

» Outcome 3:

Outcome 3	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
3.1					
3.2					
3.3					

How many outputs does outcome 3 have?

1      2      3      4      5      more than 5.

Please list up to 5 of most relevant outputs for outcome 3

Output 3.1

Output 3.2

Output 3.3

Output 3.4

Output 3.5

Other Outputs

*If Outcome 3 has more than 5 outputs, please enumerate the remaining outputs here*

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 3.1

Output 3.1:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3.1.1						
3.1.2						
3.1.3						

## » Output 3.2

Output 3.2:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3.2.1						
3.2.2						
3.2.3						

## » Output 3.3

Output 3.3:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3.3.1						
3.3.2						
3.3.3						



### » Output 3.4

Output 3.4:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3.4.1						
3.4.2						
3.4.3						

### » Output 3.5

Output 3.5:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3.5.1						
3.5.2						
3.5.3						

» Outcome 4:

Outcome 4	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
4.1					
4.2					
4.3					

How many outputs does outcome 4 have?

1      2      3      4      5      more than 5.

Please list up to 5 of most relevant outputs for outcome 4

Output 4.1

Output 4.2

Output 4.3

Output 4.4

Output 4.5

Other Outputs

*If Outcome 4 has more than 5 outputs, please enumerate the remaining outputs here*

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 4.1

Output 4.1:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.1.1						
4.1.2						
4.1.3						

## » Output 4.2

Output 4.2:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.2.1						
4.2.2						
4.2.3						

## » Output 4.3

Output 4.3:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.3.1						
4.3.2						
4.3.3						

## » Output 4.4

Output 4.4:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.4.1						
4.4.2						
4.4.3						

## » Output 4.5

Output 4.5:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.5.1						
4.5.2						
4.5.3						

If the project has more than 4 outcomes, use this space to describe progress on progress on indicators for the remaining outcomes

PART III: Cross-Cutting Issues

Is the project planning any significant events in the next six months? (eg. national dialogues, youth congresses, film screenings, etc.)

If yes, please state how many, and for each, provide the approximate date of the event and a brief description, including its key objectives, target audience and location (if known)	Event Description	Tentative Date	Location	Target Audience	Event Objectives (900 characters)
Event 1	Inaugural Project Board Meeting	June-July 2024	Ndjamena	Project participating countries	A statutory project board will provide oversight on project design and implementation.

<b>Event 2</b>	Regional Technical Committee meeting	June-July 2024	Virtually	UNDP, PBF/RCOs, LCBC National Partners, CSOs.	Provide a platform for coordination and exchange of information, and to oversee technical aspects of project implementation.
<b>Event 3</b>	Launch of projects	August-September 2024	Maiduguri (Borno), Yola (Adamawa) and Damaturu (Yobe)	Selected CSOs	Launching workshops will be organized with the first capacity training at the state level.
<b>Event 4</b>	CSO/CBOs Training	August 2024	Diffa	CSO/CBOs	Organize a Thematic Workshop to train CSOs on the priority pillars of SRS and the empowerment of women and youth; Train CSOs/CBOs on techniques and approaches, designs, and institutional capacity building of organizations on mobilizing project resources for peacebuilding and stabilization.

## Human Impact

This section is about the human impact of the project. Please state the number of key stakeholders (including but not limited to: Civil Society Organizations, Beneficiaries, etc.) of the project, and for each, please briefly describe:

- The challenges/problem they faced prior to the project implementation
- The impact of the project in their lives
- Provide, where possible, a quote or testimonial from a representative of each stakeholder group

*This is an optional question. You may leave it unanswered if not relevant*

Human Impact	Type of stakeholder	What has been the impact of the project on their lives?	Provide, where possible, a quote or testimonial from the stakeholder
1			
2			
3			
4			

In addition to the stakeholder specific impact described above, please use this space to describe any additional human impact that the project has had.

*Please limit your response to 4000 characters.*

**NA**

You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc.) to illustrate the human impact of the project

**OPTIONAL**

File 1

**OPTIONAL**

[Click here to upload file. \(< 10MB\)](#)

File 2

**OPTIONAL**

[Click here to upload file. \(< 10MB\)](#)

File 3

**OPTIONAL**

[Click here to upload file. \(< 10MB\)](#)



You can also add upto 3 links to online resources which illustrate the human impact of the project

**OPTIONAL**

Link 1

**OPTIONAL**

Link 2

**OPTIONAL**

Link 3

**OPTIONAL**

Please tick the applicable change based on above narrative.

How we worked:

\*

*Please select up to 3.*

- ☐ Enhanced digitization
- ☐ Innovative ways of working
- ☐ Mobilized additional resources
- ☐ Improved or initiated policy frameworks
- ☒ Strengthened capacities
- ☒ Partnered with with local/grassroots Civil Society Organizations
- ☐ Expanding coalitions & galvanizing political will
- ☐ Strengthened partnerships with IFIs
- ☐ Strengthened partnerships with UN Agencies

Please explain

*Please limit your response to 3000 characters.*

**Build and strengthen the capacity of local civil society organizations to implement peace-building initiatives targeting women and youth involvement at the community level.**

Please explain

*Please limit your response to 3000 characters.*

**Encourage partnership and collaboration to implement joint activities for local and cross border civil society organization in the target region.**

---

Please explain

*Please limit your response to 3000 characters.*

---

Who are we working with (in addition to the implementing partners)

\*

- ☐ Strengthened partnerships with IFIs
- ☐ Strengthened partnerships within UN Agencies
- ☐ Partnered with local civil society organizations
- ☐ Partnered with local academia
- ☒ Partnered with sub-national entities
- ☒ Partnered with national entities
- ☐ Partnered with local volunteers

Please explain

*Please limit your response to 3000 characters*

**Enhance partnership and collaboration with the relevant local and national authorities to promote ownership and alignment of project initiatives with national and local priorities.**

---

## Leave No one Behind

Select all beneficiaries targeted with the PBF resources as evidenced by the narrative \*

*Mandatory*

- ☐ Unemployed persons
- ☐ Minorities (e.g. race, ethnicity, linguistic, religion, etc.)
- ☐ Indigenous communities
- ☒ Persons with Disabilities
- ☐ Persons affected by violence (e.g. GBV)
- ☒ Women
- ☒ Youth
- ☐ Children
- ☐ Minorities related to sexual orientation and/or gender identity and expression
- ☒ People living in and around border areas
- ☐ Persons affected by natural disasters
- ☒ Persons affected by armed conflicts
- ☒ Internally displaced persons, refugees or migrants

## PART IV: Monitoring, Evaluation and Compliance

### » Monitoring

Please list key monitoring activities undertaken in the reporting period \*

*Please limit your response to 3000 characters.*

NA.

Do outcome indicators have baselines? \*

*If only some of the outcome indicators have baselines, select 'yes'*

- ☐ Yes
- ☒ No

If yes, please provide a brief description. If not, explain why not and when they will be available. \*

*Please limit your response to 3000 characters.*

**The outcome level baseline will be determined through the region governor's office to give a basis for measuring progress during monitoring and evaluation. It will be determined at the commencement of community activity.**

Elaborate on what sources of evidence have been used to report on indicators (and are available upon request)

*Please limit your response to 3000 characters.*

**The outcome level baseline will be determined through the region governor's office to give a basis for measuring progress during monitoring and evaluation. It will be determined at the commencement of community activity.**

Has the project launched outcome level data collection initiatives? e.g. perception surveys

☐ Yes

☒ No

Please provide a brief description

*Please limit your response to 3000 characters.*

Has the project used or established community feedback mechanisms?

☐ Yes

☒ No

Please provide a brief description

*Please limit your response to 3000 characters.*

## » Evaluation

Is the project on track to conduct its evaluation?

☒ Yes

☐ No

☐ Not Applicable

Evaluation budget (in USD) included in the project budget:

*Response required*

70000

If project will end in next six months, and the overall project budget is above USD 1.5 million, is your upcoming evaluation on track?

- ☐ Yes
- ☐ No
- ☒ Not Applicable

Please describe the preparations

*Please limit your response to 3000 characters.*

Contact information	Name	Organization	Job title	Email
Please mention the focal person responsible for sharing the final evaluation report with the PBF:	Jonathan Madaki	UNDP	Programme Specialist	jonathan.madaki@undp.org

## » Catalytic Effect

Catalytic Effect (financial): Has the project mobilized additional non-PBF financial resources to date? \*

- ☐ Yes
- ☒ No

How many funders has the project received additional non-PBF funding from? \*

Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur, in addition to the direct project changes?

\*

- ☐ Yes
- ☒ No

If yes, please select the relevant option below:

\*

- ☐ Some catalytic effect
- ☐ Significant catalytic effect

If relevant, please describe how the project has had a (non-financial) catalytic effect, i.e. removed barriers to unblock stalled political, institutional or other peacebuilding processes at different levels in a country, and/or created the conditions to establish new processes to do so

\*

*Please limit your response to 3000 characters.*

## Sustainability

Does the project have an explicit exit strategy?

Please describe any steps that have been taken to ensure the sustainability of peacebuilding gains, including any mechanisms, platforms, networks and socio-economic initiatives supported, beyond the duration of the project

\*

*Please limit your response to 3000 characters.*

**To ensure sustainability, this project aims to empower CSOs by strengthening their capacity to deliver peacebuilding initiatives. The intervention's sustainability lies in the long-term effects of training and reinforcement of skills. The impact of this project will contribute to organizational sustainability and increase the ability of participant CSOs to apply to other funding opportunities. Selected CSOs will collaborate with community-based organizations and grassroots associations, empowering local peacebuilders and contributing to the sustainability of their work, which is anchored within the Regional Strategy on Stabilization, Recovery, and Resilience. Anchoring interventions based on regional and national priorities, with strong national ownership and buy-in for the project, particularly from civil society, in a whole-of-society approach, is also a sustainable exit strategy.**

Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?

*Please limit your response to 3000 characters.*

**The project, currently in within first six months, has successfully navigated the initial phases of planning and identified project focal points across the participating countries. During this period, preliminary activities were outlined to ensure a solid foundation for achieving the desired project outcomes. Operations have begun, and 4 CSOs were selected and funded; poisoning the project to deliver more concrete results by the third quarter of 2024. There will be a focus on enhancing the capacity of the CSO/CBO after the initial capacity assessment conducted.**

# Monitoring and Oversight Activities

Please describe any key event related to monitoring and oversight. Please click next if no activities have yet taken place.  
Events include Steering Committee meetings, Monitoring visits, Third party monitoring, Community based monitoring, any data collection, Perception or other survey findings, evaluation reports, audit or investigations.

Monitoring and oversight activities	Name of the Event	Summary	Key Findings
Event 1			
Event 2			
Event 3			
Event 4			
Event 5			
Event 6			
Event 7			
Event 8			

## Final Steps

- Please save a pdf copy of the form by clicking on the *Printer* icon on the top right corner of the page.
- A dialogue box will appear: Please select the A4 size and portrait orientation.
- Click "prepare" and save the document as a PDF
- (If on first attempt, the generated page is not readable, close the pop up page and go back to the first page of the online form using the "Return to Beginning" option and try to print the PDF version from there)
- After printing the PDF version, please submit the report in the last page of the form. You can use the "Go to End" button in the bottom right corner.
- **Please upload the pdf version of the report as well as your financial report in excel format on the MPTF-O gateway.**

*If you encounter any difficulty in filling the form or generating the print-out for MPTFO gateway, please contact Gabriel Velastegui [gabriel.velasteguimoya@un.org](mailto:gabriel.velasteguimoya@un.org)*

Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.