PBF June 2024 Project Progress Report

PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. You can generate a print out of the blank form by clicking on the *print* icon on the top right corner of the page. If you have any questions or require technical assistance in filling out the form, please send an email to gabriel.velasteguimoya@un.org

Click Next below to start

» Report Submission

Type of report   *

- ⦿ Semi-annual
- ◯ Annual
- ◯ Final
- ◯ Other

Date of submission of report   *

2024-06-15

2024-06-15

Name and Title of Person submitting the report   *

Brenda Engola, PBF Coordination Specialist

Name and Title of Person who approved the report   *

- Quarter 2 Joint Field Mission from May 29-30 in Lakes State (Rumbek and Cueibet counties). The visit covered activities implemented through the Challenging harmful and patriarchal gender norms for better mental health and peace and security, amongst women and girls and communities in the Wunlit Triangle (SaferWorld) project.

Have all fund recipients for this project contributed to the report? *

- ◉ Yes
- ◯ No

Did PBF Secretariat or RCO focal point review the report? *

If there is no PBF secretariat in country, please select "Not applicable". If there is a PBF secretariat, you should normally ensure that they have an opportunity to review.

- ◉ Yes
- ◯ No
- ◯ Not Applicable

» Project Information and Geographical Scope

Is this a cross-border project? *

- ◯ Yes ◉ No

Please select the geographical region in which the project is implemented

- ◯ Asia and the Pacific
- ◯ Central & Southern Africa
- ⦿ East Africa
- ◯ Europe and Central Asia
- ◯ Global
- ◯ Latin America and the Caribean
- ◯ Middle East and North Africa
- ◯ West Africa

*

Country of project implementation

- ◯ Ethiopia
- ◯ Kenya
- ◯ Madagascar
- ◯ Somalia
- ⦿ South Sudan
- ◯ Sudan
- ◯ Other, Specify

*

Other, please specify

*

Project Title

- ◯ 00130006: Building peace through promoting inclusive and participatory transitional justice processes and mechanisms in South Sudan
- ◯ 00130571: Challenging harmful and patriarchal gender norms for better mental health and peace and security, amongst women and girls and communities in the Wunlit Triangle
- ◯ 00129661: Community Action for Peaceful Resolution of Housing, Land and Property (HLP) Disputes and Conflicts
- ◯ 00113057: Enhancing Women's Access to Land to Consolidate Peace in South Sudan
- ◯ 00120688: Gender mainstreaming in Security Sector Reform
- ⦿ 00129659: Secretariat support to the PBF portfolio in South Sudan
- ◯ 00129660: Support to a people-driven and gender responsive permanent constitution making process in South Sudan
- ◯ 00118940: Youth Action for Reduced Violence and Enhanced Social Cohesion in Wau, South Sudan
- ◯ 00134340: Youth Leading Peace: Establishing participatory and inclusive local and national mechanisms for implementation of Youth Peace and Security Agenda in South Sudan
- ◯ 00140011: Women's Leadership and Political Participation During South Sudan's Transitional Period
- ◯ 00140047: Local Solutions to Build Climate Resilience and Advance Peace and Stability in Bor Pibor and Malakal
- ◯ 00140050: Resourcing change: inclusive peacebuilding from the ground up
- ◯ Other, Specify

*

Write the 8 digit MPTFO number and Project Title exactly as it appears in the Project Document

EXAMPLE: 00118938: Community-based prevention of violence and social cohesion using innovation for young people in displaced and host communities

Please select the geographical region(s) in which the project is implemented *

If the project you are looking for does not appear in the following question, please make sure that you have selected the correct regions. A limited number of cross border projects span multiple geographic regions. For example, a cross border project between Niger and Chad spans both West Africa and Central & Southern Africa

☐ Asia and the Pacific   ☐ Central & Southern Africa   ☐ East Africa

☐ Europe and Central Asia   ☐ Global   ☐ Latin America and the Caribean

☐ Middle East and North Africa   ☐ West Africa

Please select the title of the project for which you are submitting the report *

Write the 8 digit MPTFO numbers and Project Title exactly as it appears in the Project Document *

EXAMPLE: 00129699/700: Supporting Cross-Border Cooperation for Increased Community Resilience and Social Cohesion in The Gambia and Senegal

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Please select the countries where this project is being implemented *

Other, Please specify *

Project Start Date (Date of first transfer) *

2021-12-13

2021-12-13

Project End Date *

2026-06-30

2026-06-30

Has this project received an extension? *

◉ YES, Cost Extension

○ YES, No Cost Extension

○ YES, Both Cost and No Cost Extensions

○ NO, No Extensions

Will this project be requesting an extension? *

○ YES, Cost Extension

○ YES, No Cost Extension

○ YES, Both Cost and No Cost Extensions

◉ NO, No Extensions

Is the current project end date within 6 months? *

( ) Yes

(●) No

Is funding disbursed either into a national or regional trust fund? *

( ) Yes

(●) No

If yes, please select which *

( ) National Trust Fund

( ) Regional Trust Fund

Recipients

Is the convening agency a UN agency or a non UN entity? *

(●) UN entity

( ) Non-UN Entity

Please select the convening agency recipient *

(●) UNDP: United Nations Development Programme   ( ) IOM: International Organization for Migration

( ) UNICEF: United Nations Children's Fund

( ) OHCHR: Office of the United Nations High Commissioner for Human Rights

( ) UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women

( ) UNHCR: United Nations High Commissioner for Refugees   ( ) UNFPA: United Nations Population Fund

( ) FAO: Food and Agriculture Organization   ( ) WFP: World Food Programme

( ) UNHABITAT: United Nations Human Settlements Programme

( ) UNESCO: United Nations Educational, Scientific and Cultural Organization

( ) UNEP: United Nations Environment Programme   ( ) ILO: International Labour Organization

( ) WHO: World Health Organization   ( ) PAHO/WHO

( ) UNCDF: United Nations Capital Development Fund   ( ) UNODC: United Nations Office on Drugs and Crime

( ) UNOPS: United Nations Office for Project Services

( ) UNIDO: United Nations Industrial Development Organization   ( ) ITC: International Trade Centre

( ) UNDPO   ( ) Other, Specify

Other, Please specify *

Are there other recipients for this project? *

(•) No other recipients

( ) Yes, other UN recipients only

( ) Yes, other non-UN recipients only

( ) Yes, both UN and non-UN recipients

Please select other UN recipients *

Select all that apply

☐ UNDP: United Nations Development Programme   ☐ IOM: International Organization for Migration

☐ UNICEF: United Nations Children's Fund

☐ OHCHR: Office of the United Nations High Commissioner for Human Rights

☐ UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women

☐ UNHCR: United Nations High Commissioner for Refugees   ☐ UNFPA: United Nations Population Fund

☐ FAO: Food and Agriculture Organization   ☐ WFP: World Food Programme

☐ UNHABITAT: United Nations Human Settlements Programme

☐ UNESCO: United Nations Educational, Scientific and Cultural Organization

☐ UNEP: United Nations Environment Programme   ☐ ILO: International Labour Organization

☐ WHO: World Health Organization   ☐ PAHO/WHO

☐ UNCDF: United Nations Capital Development Fund   ☐ UNODC: United Nations Office on Drugs and Crime

☐ UNOPS: United Nations Office for Project Services

☐ UNIDO: United Nations Industrial Development Organization   ☐ ITC: International Trade Centre

☐ UN Department of Peace Operations   ☐ Other, Specify

Other, Please specify *

Please select other non-UN recipients *

- [ ] ACTED
- [ ] Action Aid
- [ ] AEDE
- [ ] African Centre for the Constructive Resolution of Disputes (ACCORD)
- [ ] Agence de Coopération et de Recherche pour le Développement (ACORD)
- [ ] American Friends Service Committee (AFSC)
- [ ] Avocats Sans Frontières
- [ ] Avocats Sans Frontières Belgium
- [ ] Avocats sans frontières Canada
- [ ] CARE International UK
- [ ] Centre d'étude et de coopération internationale (CECI) - BF
- [ ] Christian Aid Ireland
- [ ] COIPRODEN
- [ ] Concern Worldwide
- [ ] Conexion Guatemala
- [ ] COOPI - Cooperazione Internazionale
- [ ] CORD Burundi
- [ ] CORDAID
- [ ] Corporacion Sisma Mujer
- [ ] CRS - Catholic Relief Services
- [ ] DanChurchAid
- [ ] Fund for Congolese Women
- [ ] Fundacion Estudios Superior (FESU)
- [ ] Fundación Mi Sangre (FMS)
- [ ] Fundación Nacional para el Desarrollo de Honduras (FUNADEH)
- [ ] Fundación para la Libertad de Prensa (FLIP)
- [ ] HELVETAS Swiss Intercooperation
- [ ] Humanity & Inclusion (HI)
- [ ] ICTJ (International Center for Transitional Justice)
- [ ] Instituto Holandes para Democracia Multipartidaria (NIMD)
- [ ] Integrity Watch
- [ ] International Alert
- [ ] International Rescue Committee
- [ ] Interpeace
- [ ] Kvinna till Kvinna Foundation
- [ ] Life and Peace Institute (LPI)
- [ ] MDG-EISA - Institut Electoral pour une Démocratie Durable en Afrique (EISA), bureau de Madagascar
- [ ] Mercy Corps
- [ ] MLAL - ProgettoMondo
- [ ] MSIS-TATAO
- [ ] NIMD (Netherlands Institute for Multiparty Democracy)
- [ ] Norwegian Refugee Council (NRC)
- [ ] ONG Adkoul - ONG Adkoul
- [ ] ONG AZHAR
- [ ] OXFAM
- [ ] Peace Direct
- [ ] Plan International
- [ ] PNG UN Country Fund
- [ ] Red de Instituciones por los Derechos de la Niñez
- [ ] ROI - Roza Otunbayeva Initiati
- [ ] Saferworld
- [ ] Sampan'Asa Momba ny Fampandrosoana (SAF/FJKM)
- [ ] Save the Children
- [ ] Search for Common Ground (SFCG)
- [ ] SismaMujer
- [ ] SOS Sahel Sudan
- [ ] Stichting Impunity Watch
- [ ] Tearfund
- [ ] The Carter Center, Inc.
- [ ] Trocaire
- [ ] War Child
- [ ] World Vision International
- [ ] World Vision Myanmar
- [ ] ZOA
- [ ] blank_placeholder
- [ ] Other, Please specify

Other, Please specify *

....

Implementing Partners

To how many implementing partners has the project transferred money to date?

0
....

Financial Reporting

» Delivery by Recipient

Please enter the total amounts in full US dollars allocated to each recipient organization

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

*Please make sure you enter the correct amount. All values should be entered in **US Dollars***

For cross-border projects, group the amounts by agency, even if different country offices are involved. You will have the opportunity to share a more detailed budget in the next section.

Recipients	Total Project Budget (in full US $) Please enter the total budget as is in the project document in US Dollars	Transfers to date (in full US $) Please enter the total amount transferred to each recipient to date in US Dollars	Expenditure to date (in full US $) Please enter the approximate amount spent to date in US dollars	Implementation rate as a percentage of total budget (calculated automatically)
UNDP: United Nations Development Programme	3686498.26 *	1503618.17 *	952490.95 *	25.84%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%

	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
TOTAL	**3686498.26**	**1503618.17**	**952490.95**	**25.8 4%**

The approximate implementation rate as percentage of total project budget based on the values entered in the above matrix is **25.84%**. Can you confirm that this is correct? *

(●) Correct   (○) Incorrect

If it is incorrect, please enter the approximate implementation rate as a % *

» Gender-responsive Budgeting

Indicate what **percentage (%)** of the budget contributes to gender equality or women's empowerment (GEWE) as per the project document? *

32.42

The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is **US $ 1195162.74**. Can you confirm that this is correct? *

◯ Correct ● Incorrect

If it is incorrect, please enter the *budget amount* allocated to GEWE in US Dollars *

1194692.42

Amount expended to date on efforts contributiong to gender equality or women's empowerment is **US $ 308797.57**. Is this correct? *

◯ Correct ● Incorrect

If it is incorrect, please enter the *expenditure to date* on GEWE in US dollars *

245697.47

ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE. *
The templates for the budget are available here

PBF SSD D-5 Secretariat_Cost Extension_FINAL Annex D_231130-Final-15_30_53.xlsx

Project Markers

Please select the Gender Marker Associated with this project *

◯ Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)

● Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE

◯ Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)

Please select the Risk Marker Associated with this project *

◯ Risk marker 0 = low risk to achieving outcomes

● Risk marker 1 = medium risk to achieving outcomes

◯ Risk marker 2 = high risk to achieving outcomes

Please select the PBF Focus Area associated with this project *

○ (1.1) Security Sector Reform

○ (1.2) Rule of Law

○ (1.3) Demobilisation, Disarmament and Reintegration

○ (1.4) Political Dialogue

○ (2.1) National reconciliation

○ (2.2) Democratic Governance

○ (2.3) Conflict prevention/management

○ (3.1) Employment

○ (3.2) Equitable access to social services

○ (4.1) Strengthening of essential national state capacity

○ (4.2) Extension of state authority/Local Administration

◉ (4.3) Governance of peacebuilding resources (including PBF Secretariats)

Is the project part of one or more PBF priority windows? *

Select all that apply

☐ Gender promotion initiative

☐ Youth promotion initiative

☐ Transition from UN or regional peacekeeping or special political missions

☐ Cross-border or regional project

☑ None

Steering Committee and Government engagement

Does the project have an active steering committee/ project board? *

- ⦿ Yes
- ◯ No

If yes, please indicate how many times the Project Steering Committee has met over the last 6 months?

Please limit your response to 3000 characters

The Committee held a meeting in March 2024. The next meeting is scheduled in July 2024. The Committee offers a space for open high-level discussion between the different PBF stakeholders on strategic priorities, project design processes, the ongoing portfolio and cross-cutting issues.

In March 2024, the JSC Terms of Reference (ToR) were updated to incorporate oversight of the Women, Peace and Humanitarian Fund (WPHF) and streamline steering structures. The WPHF allocated new funding to South Sudan in 2024.

On 14 May 2024, the inaugural meeting of the Technical Committee to the JSC took place. Committee members discussed the roles and responsibilities of the forum and its interlinkages with the work of the PBF Secretariat and the JSC. It is expected that the Technical Committee will provide a valuable link and take on an advisory role to both the JSC and the PBF Secretariat, as provided for in the JSC Terms of Reference. The Technical Committee has 12 members mirroring constituencies of the JSC.

Please provide a brief description of any engagement that the project has had with the government over the last 6 months. Please indicate what level of government the project has been engaging with. *

Please limit your response to 3000 characters

The PBF Secretariat works closely with the Ministry of Peacebuilding (MoPB) on all aspects of the PBF, including prioritization, project design and implementation, monitoring and oversight, and strategic and coordination support. Regular engagements take place at the levels, including with technical staff, the Undersecretary and the Minister. The Minister of Peacebuilding co-chairs the JSC together with the DSRSG/RC/HC.

The PBF Secretariat provides support to the Government's engagement with the Peacebuilding Commission. During the reporting period, the Secretariat supported the MoPB to finalize and submit to the PBC, through the Ministry of Foreign Affairs and International Cooperation, a document outlining strategic priorities for engagement with the PBC. An Ambassadorial-level PBC meeting is anticipated in the second half of 2024, following the completion of the ongoing dialogue between signatories to the Revitalized Agreement on the Resolution of Conflict in South Sudan and hold out groups.

The PBF Secretariat trained nine staff of the Ministry of Peacebuilding on project monitoring and communication. As a result of the training, the Secretariat and the Ministry of Peacebuilding have jointly planned and implemented three quarterly Joint Field Missions (JFM) to PBF projects in Western Bahr el Ghazal, Central Equatoria and Lakes States during the reporting period.

PART I: OVERALL PROJECT PROGRESS

NOTES FOR COMPLETING THE REPORT:

- Avoid acronyms and UN jargon, use general /common language.
- Report on what has been achieved in the reporting period, not what the project aims to do.
- Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.
- Ensure the analysis and project progress assessment is gender and age sensitive.

Please rate the implementation status of the following preliminary/preparatory activities

Contracting of partners *

○ Not Started   ○ Initiated   ○ Partially Completed

○ Completed   ● Not Applicable

Staff Recruitment *

○ Not Started   ○ Initiated   ○ Partially Completed

● Completed   ○ Not Applicable

Collection of baselines *

○ Not Started   ○ Initiated   ○ Partially Completed

○ Completed   ● Not Applicable

Identification of beneficiaries *

○ Not Started   ○ Initiated   ○ Partially Completed

● Completed   ○ Not Applicable

Provide any additional descriptive information relating to the status of the project, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.) *

Please limit your response to 3000 characters

Recruitment of PBF Secretariat staff was completed in 2023. The team consists of a PBF Coordination Specialist, a Project Management and Analysis Junior Professional Officer, a Monitoring Evaluation and Communications Analyst, a Finance and Administrative Associate and a Driver. The project design does not include plans for contracting partners. However, the project has a strategic partnership with the Ministry of Peacebuilding to support PBF project monitoring and oversight. The project has not conducted any baselines given that the project indicators, as detailed in the project's Results Framework (Annex) do not require baseline data collection. The project's primary beneficiaries are the Ministry of Peacebuilding and direct UN and CSO recipients of PBF funds. In addition to these primary beneficiaries, the project has widened its engagement with other strategic stakeholders in government, Civil Society, regional bodies, IFIs, contributing partners and the United Nations Mission in South Sudan.

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

Is the project on track for the timely completion of outputs as indicated in the workplan? *

◉ Yes

◯ No

If no, please provide an explanation *
Please limit your response to 6000 characters

Project progress summary *
Please limit your response to 6000 characters

In the first half of 2024, the PBF Secretariat has managed a growing PBF portfolio in South Sudan, building on progress in 2023. As of June 2024, the active PBF portfolio in South Sudan comprises eight ongoing projects with a total budget of $27 million, and five approved projects with a total budget of $11.5 million. Two projects approved under the Youth Promotion Initiative 2023 are awaiting their first tranche transfers. Project design was concluded for an additional three projects carried over from 2023 - all three projects have been approved and their launch is imminent at the time of reporting.

The PBF Secretariat developed a project closure guidance to support projects before and throughout the project closure process. As a result, projects that ended or are ending are now undergoing final evaluation processes in a timely manner and are prepared to host monitoring visits and present results and lessons beyond the project end date for greater learning and insights.

Engagement with contributing partners has been a major focus of activities in the first half of 2024. In March 2024, the PBF Secretariat made a presentation on the PBF to Heads of Cooperation. Within the same month, the DSRSG/RC/HC hosted a roundtable with contributing partners present in South Sudan to review the PBF's journey in the first three years of eligibility. This roundtable provided a space for open and frank discussion and has underlined the need for continued close engagement of donor representatives to deepen understanding of the PBF, share information and lessons learned and explore potential for synergies and coordination.

In April 2024, the PBF Secretariat organized a one-week visit for contributing partners visit from capitals together with PBF Headquarters. The visitors included seven contributing partner representatives, one PBC Chair representative and two members of the PBF Advisory Group accompanied by two staff from the PBF Headquarters. The delegation met with key stakeholders from the UN, government, civil society and partners in Juba and Malakal and observed the relevance and impact of PBF programming in South Sudan. The delegation was accompanied by the Ministry of Peacebuilding on the field visit to Malakal.

The project also completed two trainings and three Joint Field Missions jointly planned and implemented with the Ministry of Peacebuilding.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured by the project to date *

Please limit your response to 3000 characters

The project provides guidance to PBF project teams during project implementation and reporting to strengthen practices that support gender equality and women's empowerment. This is achieved through participation in project technical working groups or committee meetings, review of draft documents such as concept notes, evaluation terms of reference and project reports. The project has also engaged the Ministry of Peacebuilding to consider options for gender parity during joint monitoring missions.

During the reporting period, the project carried out consultations with various stakeholders on opportunities for strengthening the participation of women and youth at the grassroots in peacebuilding processes. The findings from these consultations will inform the design of priority projects that would start in 2025 if funding is available. The project also convened discussions with the DSRSG/RC/HC, UNDP, IOM and UNMISS on opportunities for engaging youth to deescalate communal conflicts involving Twic and Ngoc Dinka youth.

Is the project 1+ year in implementation? *

○ Yes

◉ No

FOR PROJECTS 1+ YEAR IN IMPLEMENTATION ONLY:

Is the project demonstrating outcome-level peacebuilding results? *

Outcome-level peacebuilding results entail results achieved at the societal or structural level, including changed attitudes, behaviours or institutions.

◉ Yes

○ No

If yes, please provide concrete examples of such peacebuilding results *

Please limit your response to 6000 characters

Response above is "No".

If yes, please provide sources or references (including links) as evidence of peacebuilding results, or submit them as additional attachments.

Evidence may be quantitative or qualitative but needs to demonstrate progress against outcome indicators in the project results framework. Sources may include project surveys (such as perception surveys), monitoring reports, government documents, or other knowledge products that have been developed by the project.

File attachment

Click here to upload file. (< 10MB)

PART II: PROJECT RESULTS FRAMEWORK

How many OUTCOMES does this project have *

1   2   3   4   5   more than 5.

Please write out the project outcomes as they are in the project results framework found in the project document

Outcome 1: *

PBF Secretariat effectively coordinate and support delivery of high-impact PBF portfolio and peacebuilding results and continued investments in peacebuilding in South Sudan

Outcome 2: *

Outcome 3: *

Outcome 4: *

Outcome 5: *

Outcome 6: *

Outcome 7: *

Outcome 8: *

Additional Outcomes *

If the project has more than 8 outcomes, please enumerate the remaining outcomes here

INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments, provide an update on the achievement of key **outcome** and **output** indicators in the table below.

- If the outcome has more than 3 indicators, select the 3 most relevant ones with most relevant progress to highlight.
- If the outcome has more than 5 outputs, please select 5 of the most relevant outputs per outcome, and provide an update on the progress made against 3 most relevant output indicators.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (500 characters max per entry)

» Outcome 1: PBF Secretariat effectively coordinate and support delivery of high-impact PBF portfolio and peacebuilding results and continued investments in peacebuilding in South Sudan

Outcome 1	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
1.1	**Perception of key stakeholders on the effectiveness of PBF Secretariat in fulfilling its coordination mandate**	N/A	**80 percent satisfaction rate by stakeholders during the course of the 24 months**	N/A	
1.2	**Continued growth of PBF portfolio in South Sudan**	**35 million USD**	**40 million USD by the end of the 24 months**	**$32,678,571 USD in new approvals since 13 December 2021**	
1.3	**Narrative and financial reports for all PBF-funded projects submitted on time as per established reporting schedule.**		**90% of narrative and financial reports submitted to PBSO by the agreed due dates during the course of the 24 months**	**44% of the narrative and financial report submitted in on/by 15 November 2023.**	**All project annual reports were submitted before the end of November 2023.** **Mandatory internal pre-submission project report review processes, including for annex D for each individual participating UN Agency, Fund or Program results in longer reporting timelines.** **Updates for the June 2024 submission will be provided in the next report.**

How many outputs does outcome 1 have?

1   2   3   4   5   more than 5.

Please list up to 5 of most relevant outputs for outcome 1

....

Output 1.1

PBF Secretariat established, and support provided to the Ministry of Peace Building to implement peace building strategy

....

Output 1.2

High-quality projects for PBF funding developed jointly by the UN, government, and civil society counterparts

....

Output 1.3

Strengthened coordination structure and strategic position for the PBF portfolio in South Sudan

....

Output 1.4

Strengthened M&E and knowledge management framework for better strategic planning, decision-making, and learning for peacebuilding and gender mainstreaming in South Sudan

....

Output 1.5

....

Other Outputs

If Outcome 1 has more than 5 outputs, please enumerate the remaining outputs here

....

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

....

» Output 1.1

Output 1.1: PBF Secretariat established, and support provided to the Ministry of Peace Building to implement peace building strategy	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
1.1.1	**Core PBF Secretariat in place, with additional expertise in the areas of project and programme management, law, research, and strategic planning**	**1 International staff seconded by RCO to support PBF implementation**	**4 additional international/national positions to be supported by PBF**	**0**	**5 international/national positions supported by PBF**	**The Secretariat has a Programme Management Officer who started in September 2023. This position was included in the project cost extension request**

1.1.2	Mechanism for dialogue on PBF projects in place and operating with representation from key stakeholders: government and CSOs.	None	Dialogue mechanism fully constituted and providing oversight and guidance on PBF implementation	0	One dialogue mechanism, the PBF Joint Steering Committee fully constituted and providing oversight and guidance on PBF implementation	
1.1.3						

» Output 1.2

Output 1.2: High-quality projects for PBF funding developed jointly by the UN, government, and civil society counterparts	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
1.2.1	**Number of project proposals submitted to PBSO and endorsed for funding.**	**15 Projects**	**20 projects by the end of 24 months**	**0**	**7**	
1.2.2	**Strengthened partnership with civil society in the implementation of PBF-funded projects.**	**Zero NGO-led PBF projects.**	**Two NGO-led PBF projects during the 24 months of the project**	**0**	**4 NGO-led projects during the past 24 months**	
1.2.3	**Number of conflict analysis developed/updated for different locations.**	**Number of conflict analysis developed/updated for different locations.**	**10 during the 24 months (disaggregated by location)**	**0**	**0**	**The PBF Secretariat is identifying ideal entry points for conflict analysis to complement available analysis by various actors**

» Output 1.3

Output 1.3: Strengthened coordination structure and strategic position for the PBF portfolio in South Sudan	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
1.3.1	**PBF coordination structure reviewed, updated, and endorsed by UNCT and government.**	**PBF Reference Group**	**Revised coordination structure endorsed within 6 months of the establishment of the PBF Secretariat**	**0**	**One revised coordination structure, (PBF Joint Steering Committee) endorsed in January 2023, five weeks after the recruitment of the PBF Coordination Specialist.**	**The technical committee of the JSC was fully operationalized in May 2024 to replace the PBF Reference Group for advisory technical support to the PBF Secretariat and the Joint Steering Committee.**
1.3.2	**Number of meetings held to review PBF portfolio.**	**N/A**	**4 per year (quarterly)**	**1**	**4 meetings held to review the PBF portfolio, by the Joint Steering Committee**	
1.3.3						

» Output 1.4

Output 1.4: Strengthened M&E and knowledge management framework for better strategic planning, decision-making, and learning for peacebuilding and gender mainstreaming in South Sudan	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
1.4.1	**M&E and knowledge management framework developed and endorsed by the PBF Coordination Committee**	**No Framework**	**Framework developed and endorsed**	**0**	**1 Strategic Results Framework developed**	

1.4.2	Number of joint monitoring visits by PBF Secretariat, project teams and Ministry of Peacebuilding to PBF projects conducted.	N/A	Joint monitoring visits to all on-going PBF projects during the course off 24 months	3 visits tofour ongoing PBF projects since December 2023	3 visits to four ongoing PBF projects since December 2023	
1.4.3	Outreach materials to raise awareness and promote PBF work in South Sudan created and disseminated.	N/A	One-pagers for all projects developed, social media platforms established and updated with PBF.	9 project and portfolio factsheets 1 social media platform, UNCT Facebook page and X handle, are functional and updated with PBF	9 project and portfolio factsheets 1 social media platform, UNCT Facebook page and X handle, are functional and updated with PBF	

» Output 1.5

Output 1.5:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
1.5.1						
1.5.2						
1.5.3						

» Outcome 2:

Outcome 2	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
....	....	....	....	....	....
2.1	....	....	....	....	....
2.2	....	....	....	....	....
2.3	....	....	....	....	....

How many outputs does outcome 2 have?

    1   2   3   4   5   more than 5.

Please list up to 5 of most relevant outputs for outcome 2

....

Output 2.1

....

Output 2.2

....

Output 2.3

....

Output 2.4

....

Output 2.5

....

Other Outputs

If Outcome 2 has more than 5 outputs, please enumerate the remaining outputs here

....

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

....

» Output 2.1

Output 2.1:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
2.1.1						
2.1.2						
2.1.3						

» Output 2.2

Output 2.2:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
2.2.1						
2.2.2						
2.2.3						

» Output 2.3

Output 2.3:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
2.3.1						
2.3.2						
2.3.3						

» Output 2.4

Output 2.4:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
2.4.1						
2.4.2						
2.4.3						

» Output 2.5

Output 2.5:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
2.5.1						
2.5.2						
2.5.3						

» Outcome 3:

Outcome 3	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
....	....	....	....	....	....
3.1	....	....	....	....	....
3.2	....	....	....	....	....
3.3	....	....	....	....	....

How many outputs does outcome 3 have?

1   2   3   4   5   more than 5.

Please list up to 5 of most relevant outputs for outcome 3

....

Output 3.1

....

Output 3.2

....

Output 3.3

....

Output 3.4

....

Output 3.5

....

Other Outputs

If Outcome 3 has more than 5 outputs, please enumerate the remaining outputs here

....

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

....

» Output 3.1

Output 3.1:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
3.1.1						
3.1.2						
3.1.3						

» Output 3.2

Output 3.2:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
3.2.1						
3.2.2						
3.2.3						

» Output 3.3

Output 3.3:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
3.3.1						
3.3.2						
3.3.3						

» Output 3.4

Output 3.4:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
3.4.1						
3.4.2						
3.4.3						

» Output 3.5

Output 3.5:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
3.5.1						
3.5.2						
3.5.3						

» Outcome 4:

Outcome 4	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
4.1					
4.2					
4.3					

How many outputs does outcome 4 have?

1   2   3   4   5   more than 5.

Please list up to 5 of most relevant outputs for outcome 4

....

Output 4.1
Output 4.2
Output 4.3
Output 4.4
Output 4.5
Other Outputs
If Outcome 4 has more than 5 outputs, please enumerate the remaining outputs here
For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 4.1

Output 4.1:	Perform ance Indicator s *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reportin g period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
4.1.1						
4.1.2						
4.1.3						

» Output 4.2

Output 4.2:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
....	....	....	....	....	....	....
4.2.1	....	....	....	....	....	....
4.2.2	....	....	....	....	....	....
4.2.3	....	....	....	....	....	....

» Output 4.3

Output 4.3:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
....	....	....	....	....	....	....
4.3.1	....	....	....	....	....	....
4.3.2	....	....	....	....	....	....
4.3.3	....	....	....	....	....	....

» Output 4.4

Output 4.4:	Perform ance Indicator s *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reportin g period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
4.4.1						
4.4.2						
4.4.3						

» Output 4.5

Output 4.5:	Perform ance Indicator s *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reportin g period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
4.5.1						
4.5.2						
4.5.3						

*

If the project has more than 4 outcomes, use this space to describe progress on progress on indicators for the remaining outcomes

PART III: Cross-Cutting Issues

Is the project planning any significant events in the next six months? (eg. national dialogues, youth congresses, film screenings, etc.)

....

If yes, please state how many, and for each, provide the approximate date of the event and a brief description, including its key objectives, target audience and location (if known)	Event Description	Tentative Date	Location	Target Audience	Event Objectives (900 characters)
Event 1	JSC Meetings	July, September, November	Juba	JSC Members	Provide a platform for continued strategic oversight over PBF investments in South Sudan
Event 2	PBF Portfolio Learning Workshop	10-11 July	Juba	Project teams, JSC Members, contributing partners	To foster an open environment of exchange for information, lessons and increase the potential for synergies and cooperation across the PBF portfolio

| Event 3 | PBF Anniversary on occasion of Women in Uniform Day | 27 July | Juba | Women in Uniform Network members; Government; Contributing partners; public | Celebrate Women in Uniform and achievements of the women in security sector networks formed under a previous PBF project; raise attention for gender mainstreaming in the security sector; launch the new Gender SSR project; increase PBF visibility on the occasion of the three-year anniversary of South Sudan's eligibility to the PBF |
| Event 4 | International Peace Day | 21 September | Juba | Ministry of Peacebuilding; UN; general public | Celebrate International Peace Day |

Human Impact

This section is about the human impact of the project. Please state the number of key stakeholders (including but not limited to: Civil Society Organziations, Beneficiaries, etc.) of the project, and for each, please briefly describe:

i. The challenges/problem they faced prior to the project implemantation
ii. The impact of the project in their lives
iii. Provide, where possible, a quote or testimonial from a representative of each stakeholder group
This is an optional question. You may leave it unanswered if not relevant

Human Impact	Type of stakeholder	What has been the impact of the project on their lives?	Provide, where possible, a quote or testimonial from the stakeholder

1	**Ministry of Peacebuilding**	**The MoPB identified a gap in well-resourced technical capacities to exercise its statutory oversight duties and functions. The project trained nine MoPB staff to enhance their knowledge on monitoring and communication.**	**"This training is really helping me align better. I am calling for training on other parts of monitoring to complement a complete set of skills to staff. I am excited for the next step of this three-stage process which will cover reporting based on the results collected. Looking forward to meeting everyone again". Deng John, Senior Inspector for Peace Monitoring with the MoPB 'The field mission was fun and a great learning process where each one participated by sharing roles and responsibilities together. Through the visit I had learned how the projects reflect the knowledge of the risk factors and protective factors associated with the violence against women and girls. I am looking forward to periodically monitoring the progress of implementation, further analyse and use information from the field missions to actively manage performance, maximize positive impacts and minimize the risk of adverse impacts". Isaac Kuon, Director for Planning, Research, Peace, Monitoring and Evaluation.**
2			
3			
4			

In addition to the stakeholder specific impact described above, please use this space to describe any additional human impact that the project has had.

Please limit your response to 4000 characters.

You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc.) to illustrate the human impact of the project

OPTIONAL

File 1

OPTIONAL

Click here to upload file. (< 10MB)

File 2

OPTIONAL

Click here to upload file. (< 10MB)

File 3

OPTIONAL

Click here to upload file. (< 10MB)

You can also add upto 3 links to online resources which illustrate the human impact of the project

OPTIONAL

Link 1

OPTIONAL

Link 2

OPTIONAL

Link 3

OPTIONAL

Please tick the applicable change based on above narrative.

....

How we worked: *

Please select up to 3.

☐ Enhanced digitization

☐ Innovative ways of working

☐ Mobilized additional resources

☐ Improved or initiated policy frameworks

☐ Strengthened capacities

☑ Partnered with with local/grassroots Civil Society Organizations

☐ Expanding coalitions & galvanizing political will

☑ Strengthened partnerships with IFIs

☑ Strengthened partnerships with UN Agencies

Please explain

Please limit your response to 3000 characters.

In February 2024, the PBF Secretariat briefed the NGO Forum on PBF activities and ways for local CSOs to engage. The Secretariat has also engaged in one on one conversations with local organizations to deepen their understanding of the PBF and opportunities, other than through funding, to engage with the PBF. On the occasion of the donor visit, the PBF Secretariat organised a cocktail reception with key civil society stakeholders, including JSC Members, recipients, implementing partners. One of the CSO members of the Joint Steering Committee delivered a speech at the event.

Please explain

Please limit your response to 3000 characters.

World Bank is a member of the PBF Joint Steering Committee and the Technical Committee. During the reporting period, the PBF Secretariat had various engagements with the new World Bank FCV advisor to introduce the PBF and initiate thinking on potential strategic partnership between the World Bank and the PBF. The World Bank FCV advisor and the African Development Bank briefed the Headquarters delegation (contributing partners, Secretary General's Advisors, the PBC Chair and the PBSO) that visited South Sudan in April 2024.

Please explain

Please limit your response to 3000 characters.

The PBF Secretariat continued to support and guide as necessary, UN Agencies, Funds and Programs to convene regular Technical Working Group or Technical Committee meetings for ongoing PBF projects with the participation of UNMISS. The Secretariat also consulted widely with UN Agencies, Funds and Programs as well as UNMISS, to inform 2025 priorities for the PBF in South Sudan, if South Sudan is awarded assessed funding. The UNMISS Deputy Representative of the Secretary General, Political and all his heads of department briefed the Headquarters delegation (contributing partners, Secretary General's Advisors, the PBC Chair and the PBSO) that visited South Sudan in April 2024.

Who are we working with (in addition to the implementing partners) *

- ☑ Strengthened partnerships with IFIs
- ☑ Strengthened partnerships within UN Agencies
- ☑ Partnered with local civil society organizations
- ☐ Partnered with local academia
- ☐ Partnered with sub-national entities
- ☐ Partnered with national entities
- ☐ Partnered with local volunteers

Please explain

Please limit your response to 3000 characters

- World Bank is a member of the PBF Joint Steering Committee and the Technical Committee.
- The Secretariat continued to engage with Program Management team and the UNCT. The Head of RCO also shared regular updates on the PBF with the UN Senior Management Group. These engagements deepened opportunities to engage the perspectives of a wide range of stakeholders across the UN System on the PBF, including on the PBF investment plan for 2024 and on the assessed funding program options.
- Representatives of the national NGO forum continued their active engagement as members of the PBF Joint Steering Committee, providing valuable perspectives on various issues including gender and localization.

Leave No one Behind

Select all beneficiaries targeted with the PBF resources as evidenced by the narrative *

Mandatory

- ☐ Unemployed persons
- ☐ Minorities (e.g. race, ethnicity, linguistic, religion, etc.)
- ☐ Indigenous communities
- ☐ Persons with Disabilities
- ☑ Persons affected by violence (e.g. GBV)
- ☑ Women
- ☑ Youth
- ☐ Children
- ☐ Minorities related to sexual orientation and/or gender identity and expression
- ☐ People living in and around border areas
- ☐ Persons affected by natural disasters
- ☑ Persons affected by armed conflicts
- ☑ Internally displaced persons, refugees or migrants

PART IV: Monitoring, Evaluation and Compliance

» Monitoring

Please list key monitoring activities undertaken in the reporting period *

Please limit your response to 3000 characters.

- Inaugural Joint Field Mission from 13-18 December 2023 in Western Bahr el Ghazal State (Wau and Tonj North counties). The visit covered activities implemented through three projects: the Constitution Making (UNDP, UN Women), Housing Land and Property (IOM, FAO), and challenging harmful norms (SaferWorld) projects
- Quarter 1 Joint Field Mission from 18-21 March 2024 in Central Equatoria State (Juba and Yei counties). The visit covered activities implemented through two projects: Transitional Justice (UNDP) and Security Sector Reform (UNDP and UN Women)
- Quarter 2 Joint Field Mission from May 29-30 in Lakes State (Rumbek and Cueibet counties). The visit covered activities implemented through the Challenging harmful and patriarchal gender norms for better mental health and peace and security, amongst women and girls and communities in the Wunlit Triangle (SaferWorld) project.

Do outcome indicators have baselines? *

If only some of the outcome indicators have baselines, select 'yes'

◉ Yes

◯ No

If yes, please provide a brief description. If not, explain why not and when they will be available. *

Please limit your response to 3000 characters.

One of the project's outcome indicators has a baseline which was established during project design. The other project outcome indicators do not require baselines.

Elaborate on what sources of evidence have been used to report on indicators (and are available upon request) *

Please limit your response to 3000 characters.

The baseline was determined during project designed, based on the PBF portfolio in South Sudan at the time.

Has the project launched outcome level data collection initiatives? e.g. perception surveys *

◯ Yes

◉ No

Please provide a brief description *

Please limit your response to 3000 characters.

Has the project used or established community feedback mechanisms? *

◯ Yes

◉ No

Please provide a brief description *

Please limit your response to 3000 characters.

» Evaluation

Is the project on track to conduct its evaluation? *

- ● Yes
- ○ No
- ○ Not Applicable

Evaluation budget (in USD) included in the project budget: *

Response required

150000

If project will end in next six months, and the overall project budget is above USD 1.5 million, is your upcoming evaluation on track?

- ○ Yes
- ○ No
- ● Not Applicable

Please describe the preparations

Please limit your response to 3000 characters.

Contact information	Name	Organization	Job title	Email
Please mention the focal person responsible for sharing the final evaluation report with the PBF:				

» Catalytic Effect

Catalytic Effect (financial): Has the project mobilized additional non-PBF financial resources to date? *

- ○ Yes
- ● No

How many funders has the project received additional non-PBF funding from? *

Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur, in addition to the direct project changes? *

○ Yes

◉ No

If yes, please select the relevant option below: *

○ Some catalytic effect

○ Significant catalytic effect

If relevant, please describe how the project has had a (non-financial) catalytic effect, i.e. removed barriers to unblock stalled political, institutional or other peacebuilding processes at different levels in a country, and/or created the conditions to establish new processes to do so *

Please limit your response to 3000 characters.

Sustainability

Does the project have an explicit exit strategy?

Please describe any steps that have been taken to ensure the sustainability of peacebuilding gains, including any mechanisms, platforms, networks and socio-economic initiatives supported, beyond the duration of the project *

Please limit your response to 3000 characters.

The project works closely with project teams that are delivering PBF projects on an ongoing basis, to strengthen project monitoring and documentation; encourage continuous reflections on the project's Theory of Change and discussions on how sustainability can be promoted through ongoing projects. The projects quarterly joint field missions are documenting evidence of the sustainability of projects that have ended. The project will initiate project review meetings for projects that are more than halfway through implementation, with sustainability as one of the key points for discussion. The project is also planning a semi-annual review meeting with a focus on learning. One of the sessions will focus on sustainability.

Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?

Please limit your response to 3000 characters.

Monitoring and Oversight Activities

Please describe any key event related to monitoring and oversight. Please click next if no activities have yet taken place.

Events include Steering Committee meetings, Monitoring visits, Third party monitoring, Community based monitoring, any data collection, Perception or other survey findings, evaluation reports, audit or investigations.

Monitoring and oversight activities	Name of the Event	Summary	Key Findings
Event 1	**Inaugural Joint Field Mission from 13 – 18 December 2023 in Western Bahr el Ghazal State (Wau and Tonj North counties).**	**This was the inaugural mission as part of training the MoPB on how to conduct JFMs building on from the M&E training in October and feeding into the Communications and Reporting training in January 2024.**	**Project participants testified to the impact of PBF interventions on their lives, including the housing land and property help desk which has contributed to more effective resolution of housing land and property disputes. Women and Girl Friendly spaces are contributing to healing, empowerment and protection of women and girls. o There is need to link with development interventions to scale up and concretize the peace dividends offered by PBF projects such as start-up support for self-reliant access to food and economic opportunities. o JFMs are an opportunity to validate information provided in semi-annual and annual reports for all PBF projects. JFM visits will thus incrementally contribute to improved reporting on PBF interventions.**

Event 2	**Quarter 1 Joint Field Mission from 18 – 21 March 2024 in Central Equatoria State (Juba and Yei counties).**	**This mission provided an opportunity to reach more projects or the same projects in different locations. It included a visit to the Security Sector Reform project that ended in 2023.**	**There is evidence of sustainability of PBF projects through JFMs. For example although the Gender Mainstreaming in Security Sector reform ended over one year ago, project participants such as Police-Community Relations Committee (PCRC) and Special Protection Units (SPUs) clearly recall the interventions supported by PBF and continue to sustain the knowledge and capacity offered through the project. o The monitoring capacities of PBF project teams need to be strengthened, especially where project are implemented through sub-grant recipients. For example, a Victim Support Group (VSG) visited did not seem to have been monitored by the project and activities by/for the group were not properly implemented.**
Event 3	**Quarter 2 Joint Field Mission from May 29-30, 2024 in Lakes State (Rumbek and Cueibet counties).**	**This JFM focused on the project Challenging harmful and patriarchal gender norms for better mental health and peace and security, amongst women and girls and communities in the Wunlit Triangle which ended in February 2024**	**o PBF interventions have had an impact on shifting harmful gender and patriarchal norms. For example, government representatives attested to how the support provided by SaferWorld is helping them to resolve conflicts. There is opportunity to follow up on some of the examples provided by the government representatives to document human impact stories. For example, they made reference to reinstating a teacher who was unfairly dismissed due to pregnancy.**
Event 4			

Event 5			
....	....	....	....
Event 6			
....	....	....	....
Event 7			
....	....	....	....
Event 8			
....	....	....	....

Final Steps

- Please save a pdf copy of the form by clicking on the *Printer* icon on the top right corner of the page.
- A dialogue box will appear: Please select the A4 size and portrait orientation.
- Click "prepare" and save the document as a PDF
- (If on first attempt, the generated page is not readable, close the pop up page and go back to the first page of the online form using the "Return to Beginning" option and try to print the PDF version from there)
- After printing the PDF version, please submit the report in the last page of the form. You can use the "Go to End" button in the bottom right corner.
- **Please upload the pdf version of the report as well as your financial report in excel format on the MPTF-O gateway.**

If you encounter any difficulty in filling the form or generating the print-out for MPTFO gateway, please contact Gabriel Velastegui gabriel.velasteguimoya@un.org

Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.