

General Information

Fund	MPTF_00339: Digital Cooperation Fund					
FMP Record	MPTF_00339_00003: DPI Safeguards					
MPTFO Project Id						
Start Date						
End Date						
Applicants	Status	Contact Type	Name	e-mail	Position	Telephone
	No data available.					
Signatories	Signature Process	Role	Name of Organization		Name	User Email
	Manual	Signatory	UNDP: UNDP (United Nations Development Programme (UNDP))		Robert Opp	robert.opp@undp.org
	Manual	Signatory	UNOPS: UNOPS (United Nations Office for Project Services)		Dionyssia Geka	geka@un.org
	Manual	Signatory	OSET: Office of the Secretary-General's Envoy on Technology		Amandeep Singh Gill	amandeep.gill@un.org
Contacts	Contact Type	Name	e-mail	Position	Additional e-mail	Telephone
	Project Manager	Quintin Chou-Lambert	quintin.chou-lambert@un.org	Senior Programme Management Officer		
	Focal Point	Keyzom Ngodup Massally	keyzom.ngodup@undp.org	Head of Digital Programmes, Chief Digital Office		
	Focal Point	Niels Guenther	nielsg@unops.org	Senior Portfolio Manager		
Description	<p>Rationale & Relevance: From unlocking an estimated value equivalent of 3-13% of GDP in 2030 (Digital ID) to speeding growth by up to 33% (financial sector implementation), DPI can turbocharge economic development. However, risks of data breaches, surveillance, and exclusion, particularly affecting women and minorities, are poised to scale in tandem. Neglect by governments and companies of DPI safety and inclusivity risks compromising people trust in, and the socio-economic development potential of, these transformative technologies.</p> <p>Results: This UN High-Impact initiative aims to develop the first global DPI Safeguards Framework and promote its uptake across countries, supported by governments and relevant private sector and civil society actors.</p>					
Universal Markers	Gender Equality Marker	Risk				
	<ul style="list-style-type: none"> GEM1 - The Key Activity contributes to GEWE in a limited way 	<ul style="list-style-type: none"> Medium Risk 				
Fund Specific Markers	Thematic markers	Thematic markers DPI <ul style="list-style-type: none"> DPI Safeguards Framework 				
Geographical Scope	Geographical Scope	Name of the Region		Region(s)	Country	
	<ul style="list-style-type: none"> Global/Interregional 			<ul style="list-style-type: none"> Oceania Americas Africa Asia Europe Antarctica 		
Participating Organizations and their Implementing Partners	Participating Organizations	Government/ Multilateral/ NGO/ Other	New Entities			Implementing Partners
	<ul style="list-style-type: none"> UNDP - UNDP (United Nations Development Programme (UNDP)) UNOPS - UNOPS (United Nations Office for Project Services) 		<ul style="list-style-type: none"> OSET - Office of the Secretary-General's Envoy on Technology 			
Programme and Project Cost	Participating Organization	Amount (in USD)	Comments			
	Budget Requested					
	OSET	\$755,545.19				
	UNDP	\$4,373,480.55				
	UNOPS	\$3,238,764.81				
	Total Budget Requested	\$8,367,790.55				
	Tranches					
	Tranche 1 (%)			Tranche 2 (%)		
	Total:	\$8,367,790.55	Total:			\$0.00
	Other Sources (Parallel Funding)					
	Total	\$8,367,790.55				
Thematic Keywords						

Programme Duration	Anticipated Start Date	01-Jan-2024
	Duration (In months)	24
	Anticipated End Date	01-Jan-2026

Narratives

Title	Text
Situation Analysis	<p>Background: From unlocking value equivalent of 3-13% of GDP in 2030 (Digital ID[1]) to speeding growth by up to 33% (financial sector implementation[2]), DPI can turbocharge economic development. However, risks of data breaches, surveillance, and exclusion, particularly affecting women and minorities, are poised to scale in tandem. Neglect by governments and companies of DPI safety and inclusivity risks compromising people trust in, and the socio-economic development potential of, these transformative technologies[3].</p> <p>To shape this digital transformation towards safe and inclusive approaches, OSET and UNDP launched the DPI Safeguards Initiative, which seeks to mitigate risks of DPI to people, while empowering governments and organizations to harness its potential for the Sustainable Development Goals (SDGs).</p> <p>[1] Digital ID alone is estimated to potentially unlock economic value equivalent of 3-13% of GDP in 2030 across focus countries: https://www.mckinsey.com/~/media/McKinsey/Business%20Functions/McKinsey%20Digital/Our%20Insights/Digital%20identification%20A%20key%20to%20inclusive%20growth/MCI-Digital-identification-In-brief.pdf</p> <p>[2] Financial sector implementation may raise growth by up to 33 percent: https://www.undp.org/digital/blog/human-and-economic-impact-digital-public-infrastructure</p> <p>[3] Citizen distrust and related political and legal action can derail the economic benefits of DPI. In Switzerland, 64% of voters rejected the Swiss eID in a 2021 referendum, citing their apprehensions regarding private companies licensed to operate it. Related legislative dynamics manifest across various countries that has slowed or limited the roll-out of DPI. The Robinson v Attorney General of Jamaica case led to the country's National Identification and Registration Act system, which gathered demographic, biometric, and biographic details, being declared unconstitutional and null, given its potential to erode trust between citizens and the state. In the landmark case of Justice Puttaswamy v Union of India, the Supreme Court directed that, in the absence of robust data protection legislation, Aadhaar could not be employed for identity verification for various essential services. The High Court's decision in Nubian Rights v Attorney General of Kenya deemed the National Integrated Identity Management System as an unconstitutional breach of privacy. The Kenyan government faced prohibitions against collecting GPS and DNA data and was restricted from making public service access contingent on national identity registration. The Supreme Court's verdict in Madhewoo v Mauritius declared the indefinite biometric retention period under the ID card scheme unconstitutional.</p>
Rationale and theory of change	<p>Objective: This UN High-Impact initiative aims to develop the first global DPI Safeguards Framework and promote its uptake across countries, supported by governments and relevant private sector and civil society actors.</p> <p>The overall impact of this project will be reduced poverty and inequality through safer, more inclusive implementations of DPI. This will be enabled through the activities outlined in the project Results Framework (see below section), which will be carried out in ways that align ethical, safety and other regulatory standards with universal human rights and rule of law frameworks and boost sustainable development, at a critical juncture for governance of DPI.</p> <p>Strategic positioning: The Initiative draws on OSET and UNDP's unique comparative advantages in convening power, global networks of multistakeholder partners, and leadership in digital policy development:</p> <ol style="list-style-type: none">OSET brings the convening power of the Secretary-General and role as the focal point for digital technologies in the UN system. As part of preparations for the Global Digital Compact (GDC), OSET has been conducting multistakeholder consultations across the globe, and is uniquely placed to represent the UN's stewardship of safe and inclusive DPI and its engagement / links with the GDC.UNDP as the UN's lead development agency brings valuable expertise and relationships across government ministries from 170 countries and territories in the field. As a pioneer in rights-based digital transformation, UNDP has strategically engaged 73 countries on DPI and demonstrated leadership in global advocacy through serving a knowledge partner to the G20 Indian Presidency on DPI and other intergovernmental forums regionally. It prioritizes inclusion and governance in its ongoing DPI work, collaborating closely with governance teams across programme countries. UNDP is uniquely placed to combine usability with the universality of the Framework, and can foster the ecosystem for safe and inclusive implementation working with local digital ecosystems in countries. <p>The project will engage with key partners, including stakeholders in:</p> <ul style="list-style-type: none">Existing DPI governance initiatives: The Initiative will reach out to ongoing DPI governance initiatives across stakeholder groups, including but not limited Principles on ID for Sustainable Development led by the World Bank, Principles for Digital Development led by the Digital Impact Alliance, and UNDP's own Digital ID Legal Governance Framework. The DPI Safeguards Initiative will not replace prior efforts but seeks to complement and strengthen them. Existing principles will be referenced in the Framework, as principles are developed applicable to DPI in a broader sense of being a mindset or approach to digital transformation (rather than just the technical components).UN System: The Initiative will work closely with other UN System actors, including the World Bank. <p>Incorporation of UN norms: In both process and outcomes, the project will ensure that the work of the Initiative is grounded in the UN Charter, human rights and the sustainable development agenda.</p> <p>On human rights, the project will actively engage with vulnerable groups to identify and address specific risks they face in digital public infrastructures design, implementation and maintenance in countries. This will advance agendas on ensuring human rights are protected as part of DPI, including safeguarding personal data, ensuring freedom of expression and information, and preventing discriminatory practices.</p> <p>On sustainable development, the Initiative will encourage government to enable local digital ecosystems to scale and innovate digital solutions in a trusted manner, accelerating progress across all 17 Sustainable Development Goals. This means there will be a particular emphasis on roles of governance and roles of the government and local digital ecosystems towards enabling DPI for reducing inequality, promoting inclusive economic growth, and fostering resilient systems.</p> <p>On gender, the project is committed to bridging the digital gender divide. It will promote gender-responsive digital public infrastructures that empower women and girls by improving access to digital services, enhancing digital literacy, and supporting women's participation in the digital economy. The Initiative will also address the specific needs of women and girls to ensure that digital development is equitable and inclusive.</p> <p>(1) Lessons: have been drawn from existing initiatives and a review of key literature.</p> <p>(2) Sustainability: beyond the launch of the Framework, sustainability will be ensured by fostering a community of practice with multistakeholder governance of the Framework to continue making the Framework accessible and up-to-date. Adoption across countries and stakeholders beyond the initial scope of 3 countries will serve as exemplars for further uptake of the framework beyond the 24-month project.</p>

Steering and management arrangements	<p>Programming and financial decision making: Project level (re-)programming and funding allocations will be determined by the Digital Cooperation MPTF Steering Committee / Secretariat, in line with the Terms of Reference for the overall MPTF.</p> <p>Project Team and Roles: The Project Team will implement the project. Personnel serving in roles funded by the project and other designated personnel ('project personnel') will form the project team and serve under job titles as per their contract of employment.[1]</p> <p>Operational decision making and arrangements: The project team will be co-led by OSET and UNDP following an agile project management methodology, including via a shared working space, daily or weekly team meetings at the working level, twice-monthly meetings at the management level and monthly meetings with the Tech Envoy. Meeting agendas will be circulated ahead of time, with records of meeting decisions maintained. Project team location and working hours will be determined jointly between the PUNOs, with an expectation of weekly on-site presence in OSET / UNDP premises in the UN Secretariat building during core hours, except in exceptional circumstances.</p> <p>Communications: The project team will implement an accompanying communications plan to ensure transparency of the UN's work and mobilize the broader community to contribute and collaborate. Unless otherwise agreed in writing, all communications regarding work of the Initiative or its secretariat will be cleared by OSET and UNDP.</p> <p>Intellectual property: Unless otherwise agreed in writing, all intellectual property and other proprietary rights over materials which were developed by PUNOs, including third parties engaged by PUNOs, as a result of the activities of the project will belong to the United Nations. PUNOs shall take all necessary steps to ensure that the ownership in such proprietary rights is vested in the United Nations and obtain appropriate perpetual and irrevocable licenses for the pre-existing intellectual property in favour of, the United Nations.</p> <p>Project Advisory Group: A Project Advisory Group will be established to include donors supporting Pillar 2 of the MPTF, meeting quarterly to receive updates and provide strategic and technical advice to help the project to better achieve its aims. Donors will be able to participate in the quarterly Advisory Group meeting to receive updates and contribute to the Initiative's strategy and workplan.</p> <p>[1] As a key implementing partner, UNOPS will support the project team, including through the provision of expertise, contracted services and procurement, and logistics.</p>
Monitoring, learning, and reporting	<p>The MPTF Secretariat will monitor and evaluate the implementation of the project against the programmatic framework of the Fund, consolidate all reporting submitted by Participating UN Organizations, and send consolidated reports to the Steering Committee.</p> <p>The monitoring and evaluation system for the project will serve two functions: first, periodic assessment of project implementation and performance of projects (M&E of Project Performance), and second, evaluation of project results in terms of relevance, effectiveness and impact of the fund (M&E of fund Impact).</p>
Evaluation	<p>The Steering Committee will decide on any mid-term or final evaluation, either as part of a joint evaluation or separately. The cost of any evaluation of the project is to be borne by the project.</p>

SDG Targets

Target	Description
Main Goals	
Goal 1. End poverty in all its forms everywhere	
TARGET_1.4	1.4 By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services, including microfinance
Goal 5. Achieve gender equality and empower all women and girls	
TARGET_5.b	5.b Enhance the use of enabling technology, in particular information and communications technology, to promote the empowerment of women
Goal 9. Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation	
TARGET_9.c	9.c Significantly increase access to information and communications technology and strive to provide universal and affordable access to the Internet in least developed countries by 2020
Goal 17. Strengthen the means of implementation and revitalize the Global Partnership for Sustainable Development	
TARGET_17.16	17.16 Enhance the Global Partnership for Sustainable Development, complemented by multi-stakeholder partnerships that mobilize and share knowledge, expertise, technology and financial resources, to support the achievement of the Sustainable Development Goals in all countries, in particular developing countries
TARGET_17.6	17.6 Enhance North-South, South-South and triangular regional and international cooperation on and access to science, technology and innovation and enhance knowledge-sharing on mutually agreed terms, including through improved coordination among existing mechanisms, in particular at the United Nations level, and through a global technology facilitation mechanism
Secondary Goals	
Goal 10. Reduce inequality within and among countries	
TARGET_10.2	10.2 By 2030, empower and promote the social, economic and political inclusion of all, irrespective of age, sex, disability, race, ethnicity, origin, religion or economic or other status

SDG Indicators

Indicator Code	Description
No data available.	

Contribution to SDGs

Participating Organization	% TARGET_5.b	% TARGET_10.2	% TARGET_9.c	% TARGET_17.6	% TARGET_1.4	% TARGET_17.16	% Total
UNDP	17	17	17	17	17	15	100
UNOPS	17	17	17	17	17	15	100
OSET	17	17	17	17	17	15	100
Total contribution by target	51	51	51	51	51	45	
Project contribution to SDG by target	17	17	17	17	17	15	100

List of documents

Document	Document Type	Document Source	Document Abstract	Document Date	Classification	Featured	Status	Modified By	Modified On
No data available.									

Project Results

Outcome	Output		Description			
DPI Safeguards Framework iteratively developed and updated based on leading multistakeholder, cross-sectoral expertise, and field validation						
	Expert Mobilisation, Knowledge Curation and Framework Development					
	Activities					
	Title	Description	Lead Participating Organization	Participating Organization	Other Organizations	
	Convening expert working groups		OSET - Office of the Secretary-General's Envoy on Technology	• UNOPS - UNOPS (United Nations Office for Project Services)		
	Expert Mobilisation, Knowledge Curation and Framework Development					
	Activities					
	Title	Description	Lead Participating Organization	Participating Organization	Other Organizations	
	Servicing expert working groups		UNDP - UNDP (United Nations Development Programme (UNDP))			
	Expert Mobilisation, Knowledge Curation and Framework Development					
	Activities					
	Title	Description	Lead Participating Organization	Participating Organization	Other Organizations	
	Logistical support for expert working groups		UNDP - UNDP (United Nations Development Programme (UNDP))			
	Expert Mobilisation, Knowledge Curation and Framework Development					
	Activities					
	Title	Description	Lead Participating Organization	Participating Organization	Other Organizations	
	Travel of working group experts		UNOPS - UNOPS (United Nations Office for Project Services)			
	Expert Mobilisation, Knowledge Curation and Framework Development					
	Activities					
	Title	Description	Lead Participating Organization	Participating Organization	Other Organizations	
	Research and Knowledge Curation		OSET - Office of the Secretary-General's Envoy on Technology	• UNDP - UNDP (United Nations Development Programme (UNDP))		
	Expert Mobilisation, Knowledge Curation and Framework Development					
	Activities					
	Title	Description	Lead Participating Organization	Participating Organization	Other Organizations	
	Framework drafting		OSET - Office of the Secretary-General's Envoy on Technology	• UNOPS - UNOPS (United Nations Office for Project Services)		
	Expert Mobilisation, Knowledge Curation and Framework Development					
	Activities					
	Title	Description	Lead Participating Organization	Participating Organization	Other Organizations	
	Safeguards Resources Hub design (iterative)		UNDP - UNDP (United Nations Development Programme (UNDP))			

Outcome	Output	Description			
	Expert Mobilisation, Knowledge Curation and Framework Development				
	Activities				
	Title	Description	Lead Participating Organization	Participating Organization	Other Organizations
	Safeguards Resources Hub development and technical maintenance (iterative)		OSET - Office of the Secretary-General's Envoy on Technology	• UNOPS - UNOPS (United Nations Office for Project Services)	
	Expert Mobilisation, Knowledge Curation and Framework Development				
	Activities				
	Title	Description	Lead Participating Organization	Participating Organization	Other Organizations
	Safeguards Resources Hub community management (iterative)		UNDP - UNDP (United Nations Development Programme (UNDP))		
DPI Safeguards Framework iteratively developed and updated based on leading multistakeholder, cross-sectoral expertise, and field validation					
	In-country validation and engagement				
	Activities				
	Title	Description	Lead Participating Organization	Participating Organization	Other Organizations
	Coordination of in-country engagement		UNDP - UNDP (United Nations Development Programme (UNDP))		
	In-country validation and engagement				
	Activities				
	Title	Description	Lead Participating Organization	Participating Organization	Other Organizations
	10-20 country case studies to inform framework		UNDP - UNDP (United Nations Development Programme (UNDP))		
	In-country validation and engagement				
	Activities				
	Title	Description	Lead Participating Organization	Participating Organization	Other Organizations
	Field validation country A		UNDP - UNDP (United Nations Development Programme (UNDP))		
	In-country validation and engagement				
	Activities				
	Title	Description	Lead Participating Organization	Participating Organization	Other Organizations
	Field validation country B		UNDP - UNDP (United Nations Development Programme (UNDP))		
	In-country validation and engagement				
	Activities				
	Title	Description	Lead Participating Organization	Participating Organization	Other Organizations
	Field validation country C		UNDP - UNDP (United Nations Development Programme (UNDP))		
Safeguards broadly adopted during DPI implementation by governmental and other actors					
	Multistakeholder Consultations, Visibility and Partnerships				
	Activities				
	Title	Description	Lead Participating Organization	Participating Organization	Other Organizations
	Convening and servicing multistakeholder meetings		OSET - Office of the Secretary-General's Envoy on Technology	• UNOPS - UNOPS (United Nations Office for Project Services)	
	Multistakeholder Consultations, Visibility and Partnerships				

Outcome	Output	Description			
	Activities				
	Title	Description	Lead Participating Organization	Participating Organization	Other Organizations
	Logistical support for multistakeholder meetings		UNOPS - UNOPS (United Nations Office for Project Services)		
	Multistakeholder Consultations, Visibility and Partnerships				
	Activities				
	Title	Description	Lead Participating Organization	Participating Organization	Other Organizations
	Communications (OSET)		OSET - Office of the Secretary-General's Envoy on Technology	<ul style="list-style-type: none">UNOPS - UNOPS (United Nations Office for Project Services)	
	Multistakeholder Consultations, Visibility and Partnerships				
	Activities				
	Title	Description	Lead Participating Organization	Participating Organization	Other Organizations
	Communications (UNDP)		UNDP - UNDP (United Nations Development Programme (UNDP))	<ul style="list-style-type: none">OSET - Office of the Secretary-General's Envoy on Technology	
Safeguards broadly adopted during DPI implementation by governmental and other actors					
	Leadership of the Secretariat and Project Management				
	Activities				
	Title	Description	Lead Participating Organization	Participating Organization	Other Organizations
	Senior oversight, orchestration and link to GDC		OSET - Office of the Secretary-General's Envoy on Technology		
	Leadership of the Secretariat and Project Management				
	Activities				
	Title	Description	Lead Participating Organization	Participating Organization	Other Organizations
	Project management (OSET)		OSET - Office of the Secretary-General's Envoy on Technology	<ul style="list-style-type: none">UNOPS - UNOPS (United Nations Office for Project Services)	
	Leadership of the Secretariat and Project Management				
	Activities				
	Title	Description	Lead Participating Organization	Participating Organization	Other Organizations
	Project management (UNDP)		UNDP - UNDP (United Nations Development Programme (UNDP))		
	Leadership of the Secretariat and Project Management				
	Activities				
	Title	Description	Lead Participating Organization	Participating Organization	Other Organizations
	GDC launch event		UNOPS - UNOPS (United Nations Office for Project Services)		
	Leadership of the Secretariat and Project Management				
	Activities				
	Title	Description	Lead Participating Organization	Participating Organization	Other Organizations
	Equipment and Supplies		OSET - Office of the Secretary-General's Envoy on Technology		

Signature Indicators

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
No signature indicators available.												

Imported Fund Outcome / Output Indicators

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
No fund indicators available.												

Project Indicators

Indicator Title	Component Title	Description	Means of Verification	Category	Cycle	Scope	Value Type	Baseline Value	Baseline Year	Target Value	Target Year	Linked Outcome / Output
No indicators available.												

Risks

Event	Category	Level	Likelihood	Impact	Mitigating Measures	Risk Owner
Delayed or lack of visibility over financing	• Financial	Low	Possible	Moderate	Close engagement with prospective funders through intake process, scenarios for different fundraising outcomes	OSET, UNDP
Mismanagement of funds	• Financial	Low	Unlikely	Major	Compliance with PUNO regulatory frameworks, as per MPTF MoU	All PUNOs
Project fails to implement budget at requisite pace	• Operational	High	Likely	Major	Assignment of project activities to PUNOs per comparative advantages	OSET
Initial project results fail to demonstrate impact in a timely manner	• Operational	Medium	Possible	Major	Close monitoring of progress and rapid course correction	OSET, UNDP
Low stakeholder interest or engagement in initiative	• Organizational	Low	Unlikely	Major	Concerted outreach to and engagement of key stakeholders	OSET,UNDP
Limited representation or engagement from civil society and other non-state actors during the consultative process	• Operational	Low	Unlikely	Extreme	Inclusive public calls for expert nominations circulated in relevant networks, selection approach structured to ensure diversity across regions, genders and stakeholder groups	OSET
Reputational risk from acceptance of funding from sources not aligned with UN values	• Political	Very High	Possible	Extreme	Compliance with due diligence procedures for vetting of unknown prospective funders	OSET, UNDP
Processes and outputs misrepresented in public discussions	• Political	High	Possible	Major	Strong communications, engagement and outreach across multiple media channels, clarity regarding rights over intellectual property produced through the project and decision making around communications	OSET
Timely consensus not reached on key DPI governance issues within the Initiative	• Strategic	High	Possible	Major	Provision of timely and impartial analytical and networking support for constructive framing of contentious dilemmas	OSET, UNDP
Key global processes do not result in convergence regarding DPI governance	• Strategic	High	Possible	Major	Close engagement with relevant international processes and key stakeholders / networks	OSET
Uptake of inclusion and safety for DPI by countries is slow	• Strategic	Medium	Possible	Major	UNDP will continue to help countries build awareness and capacity on safe and inclusive DPI during technical implementations prior to completion of the Safeguards Framework, through existing tools and resources such as the DPI Playbook, Digital ID Governance Framework etc.	UNDP

Budget by UNSDG Categories: Over all

Budget Lines	Description	UNDP (7%) *	UNOPS (7%) *	OSET (7%) *	Total
1. Staff and other personnel		\$2,002,064.00	\$1,604,658.00	\$423,603.00	\$4,030,325.00
2. Supplies, Commodities, Materials		\$0.00	\$0.00	\$10,000.00	\$10,000.00
3. Equipment, Vehicles, and Furniture, incl. Depreciation		\$31,353.00	\$0.00	\$48,667.00	\$80,020.00
4. Contractual services		\$1,034,000.00	\$340,000.00	\$0.00	\$1,374,000.00
5. Travel		\$721,116.00	\$700,634.00	\$4,500.00	\$1,426,250.00
6. Transfers and Grants to Counterparts					\$0.00
7. General Operating and other Direct Costs		\$298,832.00	\$381,591.00	\$219,347.00	\$899,770.00
Project Costs Sub Total		\$4,087,365.00	\$3,026,883.00	\$706,117.00	\$7,820,365.00
8. Indirect Support Costs		\$286,115.55	\$211,881.81	\$49,428.19	\$547,425.55
Total		\$4,373,480.55	\$3,238,764.81	\$755,545.19	\$8,367,790.55

Performance-based Tranches Breakdown

Tranche			Total
Tranche 1	OSET (100%)	\$755,545.19	\$8,367,790.55
	UNDP (100%)	\$4,373,480.55	
	UNOPS (100%)	\$3,238,764.81	
Tranche 2	OSET (0%)	\$0.00	\$0.00
	UNDP (0%)	\$0.00	
	UNOPS (0%)	\$0.00	
			\$8,367,790.55

Results based budget

Outcome *	Output *	Activity *	Agency *	Budget (USD) *	% allocated to GEWE (if any)	
DPI Safeguards Framework iteratively developed and updated based on leading multistakeholder, cross-sectoral expertise, and field validation			Sub Total	\$2,761,690.59		\$0.00
	Expert Mobilisation, Knowledge Curation and Framework Development		Sub Total	\$127,539.64		\$0.00
		Convening expert working groups	UNOPS (7%)	\$117,147.26	0%	\$0.00
		Convening expert working groups	OSET (7%)	\$10,392.38	0%	\$0.00
	Expert Mobilisation, Knowledge Curation and Framework Development		Sub Total	\$128,935.00		\$0.00
		Servicing expert working groups	UNDP (7%)	\$128,935.00	0%	\$0.00
	Expert Mobilisation, Knowledge Curation and Framework Development		Sub Total	\$96,300.00		\$0.00
		Logistical support for expert working groups	UNDP (7%)	\$96,300.00	0%	\$0.00
	Expert Mobilisation, Knowledge Curation and Framework Development		Sub Total	\$515,859.19		\$0.00
		Travel of working group experts	UNOPS (7%)	\$515,859.19	0%	\$0.00
	Expert Mobilisation, Knowledge Curation and Framework Development		Sub Total	\$545,220.75		\$0.00
		Research and Knowledge Curation	UNOPS (7%)	\$493,258.87	0%	\$0.00
		Research and Knowledge Curation	OSET (7%)	\$51,961.88	0%	\$0.00
	Expert Mobilisation, Knowledge Curation and Framework Development		Sub Total	\$611,108.64		\$0.00
		Framework drafting	UNOPS (7%)	\$579,931.51	0%	\$0.00
		Framework drafting	OSET (7%)	\$31,177.13	0%	\$0.00
	Expert Mobilisation, Knowledge Curation and Framework Development		Sub Total	\$53,500.00		\$0.00
		Safeguards Resources Hub design (iterative)	UNDP (7%)	\$53,500.00	0%	\$0.00
	Expert Mobilisation, Knowledge Curation and Framework Development		Sub Total	\$289,730.59		\$0.00
		Safeguards Resources Hub development and technical maintainance (iterative)	UNOPS (7%)	\$268,945.84	0%	\$0.00
		Safeguards Resources Hub development and technical maintainance (iterative)	OSET (7%)	\$20,784.75	0%	\$0.00
	Expert Mobilisation, Knowledge Curation and Framework Development		Sub Total	\$393,496.78		\$0.00
		Safeguards Resources Hub community management (iterative)	UNDP (7%)	\$393,496.78	0%	\$0.00
DPI Safeguards Framework iteratively developed and updated based on leading multistakeholder, cross-sectoral expertise, and field validation			Sub Total	\$2,824,462.43		\$0.00
	In-country validation and engagement		Sub Total	\$397,365.37		\$0.00
		Coordination of in-country engagement	UNDP (7%)	\$397,365.37	0%	\$0.00
	In-country validation and engagement		Sub Total	\$1,075,054.68		\$0.00
		10-20 country case studies to inform framework	UNDP (7%)	\$1,075,054.68	0%	\$0.00
	In-country validation and engagement		Sub Total	\$431,233.01		\$0.00
		Field validation country A	UNDP (7%)	\$431,233.01	0%	\$0.00
	In-country validation and engagement		Sub Total	\$431,233.01		\$0.00
		Field validation country B	UNDP (7%)	\$431,233.01	0%	\$0.00
	In-country validation and engagement		Sub Total	\$489,576.36		\$0.00
		Field validation country C	UNDP (7%)	\$489,576.36	0%	\$0.00
Safeguards broadly adopted during DPI implementation by governmental and other actors			Sub Total	\$1,009,260.22		\$0.00
	Multistakeholder Consultations, Visibility and Partnerships		Sub Total	\$441,831.89		\$0.00
		Convening and servicing multistakeholder meetings	UNOPS (7%)	\$400,262.39	0%	\$0.00
		Convening and servicing multistakeholder meetings	OSET (7%)	\$41,569.50	0%	\$0.00
	Multistakeholder Consultations, Visibility and Partnerships		Sub Total	\$149,722.43		\$0.00
		Logistical support for multistakeholder meetings	UNOPS (7%)	\$149,722.43	0%	\$0.00
	Multistakeholder Consultations, Visibility and Partnerships		Sub Total	\$234,007.23		\$0.00

		Communications (OSET)	UNOPS (7%)	\$213,222.48	0%	\$0.00
		Communications (OSET)	OSET (7%)	\$20,784.75	0%	\$0.00
		Multistakeholder Consultations, Visibility and Partnerships	Sub Total	\$183,698.67		\$0.00
		Communications (UNDP)	UNDP (7%)	\$183,698.67	0%	\$0.00
		Communications (UNDP)	OSET (7%)	\$0.00	0%	\$0.00
		Safeguards broadly adopted during DPI implementation by governmental and other actors	Sub Total	\$1,772,377.31		\$0.00
		Leadership of the Secretariat and Project Management	Sub Total	\$176,511.75		\$0.00
		Senior oversight, orchestration and link to GDC	OSET (7%)	\$176,511.75	0%	\$0.00
		Leadership of the Secretariat and Project Management	Sub Total	\$796,839.26		\$0.00
		Project management (OSET)	UNDP (7%)	\$439,416.46	0%	\$0.00
		Project management (OSET)	OSET (7%)	\$357,422.80	0%	\$0.00
		Leadership of the Secretariat and Project Management	Sub Total	\$693,087.69		\$0.00
		Project management (UNDP)	OSET (7%)	\$693,087.69	0%	\$0.00
		Leadership of the Secretariat and Project Management	Sub Total	\$60,998.61		\$0.00
		GDC launch event	UNOPS (7%)	\$60,998.61	0%	\$0.00
		Leadership of the Secretariat and Project Management	Sub Total	\$44,940.00		\$0.00
		Equipment and Supplies	OSET (7%)	\$44,940.00	0%	\$0.00
		Total		\$8,367,790.55		

Budget per Gender (GEWE)

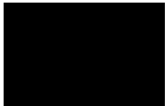
	OSET	UNDP	UNOPS	Total \$
\$ Towards GEWE	\$0.00	\$0.00	\$0.00	\$0.00
% Towards GEWE				0.00%



Programme Outcome Costs

Outcome	Output	Activity	Implementing Agent	Time Frame									
				2024				2025				2026	
				1	2	3	4	1	2	3	4	1	
DPI Safeguards Framework iteratively developed and updated based on leading multistakeholder, cross-sectoral expertise, and field validation													
		Expert Mobilisation, Knowledge Curation and Framework Development											
		Convening expert working groups											
			UNOPS	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
			OSET	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Expert Mobilisation, Knowledge Curation and Framework Development											
		Servicing expert working groups											
			UNDP	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Expert Mobilisation, Knowledge Curation and Framework Development											
		Logistical support for expert working groups											
			UNDP	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		Expert Mobilisation, Knowledge Curation and Framework Development											
		Travel of working group experts											
			UNOPS	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		Expert Mobilisation, Knowledge Curation and Framework Development											
		Research and Knowledge Curation											
			UNDP	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
			OSET	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Expert Mobilisation, Knowledge Curation and Framework Development											
		Framework drafting											
			UNOPS	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
			OSET	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Expert Mobilisation, Knowledge Curation and Framework Development											
		Safeguards Resources Hub design (iterative)											
			UNDP	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Expert Mobilisation, Knowledge Curation and Framework Development											
		Safeguards Resources Hub development and technical maintainance (iterative)											
			UNOPS	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
			OSET	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Expert Mobilisation, Knowledge Curation and Framework Development											

Outcome	Output	Activity	Implementing Agent	Time Frame									
				2024				2025				2026	
				1	2	3	4	1	2	3	4	1	
		Safeguards Resources Hub community management (iterative)											
			UNDP	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
DPI Safeguards Framework iteratively developed and updated based on leading multistakeholder, cross-sectoral expertise, and field validation													
		In-country validation and engagement											
		Coordination of in-country engagement											
			UNDP	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		In-country validation and engagement											
		10-20 country case studies to inform framework											
			UNDP	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		In-country validation and engagement											
		Field validation country A											
			UNDP	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		In-country validation and engagement											
		Field validation country B											
			UNDP	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		In-country validation and engagement											
		Field validation country C											
			UNDP	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Safeguards broadly adopted during DPI implementation by governmental and other actors													
		Multistakeholder Consultations, Visibility and Partnerships											
		Convening and servicing multistakeholder meetings											
			UNOPS	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
			OSET	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Multistakeholder Consultations, Visibility and Partnerships											
		Logistical support for multistakeholder meetings											
			UNOPS	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Multistakeholder Consultations, Visibility and Partnerships											
		Communications (OSET)											
			UNOPS	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
			OSET	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Multistakeholder Consultations, Visibility and Partnerships											
		Communications (UNDP)											
			UNDP	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
			OSET	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Safeguards broadly adopted during DPI implementation by governmental and other actors													
		Leadership of the Secretariat and Project Management											
		Senior oversight, orchestration and link to GDC											
			OSET	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		Leadership of the Secretariat and Project Management											
		Project management (OSET)											
			UNOPS	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
			OSET	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		Leadership of the Secretariat and Project Management											
		Project management (UNDP)											
			UNDP	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		Leadership of the Secretariat and Project Management											
		GDC launch event											
			UNOPS	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		Leadership of the Secretariat and Project Management											
		Equipment and Supplies											
			OSET	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Signatures

UNDP: UNDP (United Nations Development Programme (UNDP)) (Manual) Robert Opp robert.opp@undp.org	SIGNATURE:  DATE: 19-Feb-2024
---	---

UNOPS: UNOPS (United Nations Office for Project Services) (Manual) Dionyssia Geka geka@un.org	SIGNATURE:  DATE: 19 February 2024
OSET: Office of the Secretary-General's Envoy on Technology (Manual) Amandeep Singh Gill amandeep.gill@un.org	SIGNATURE:  DATE: 16 February 2024