## **PBF June 2024 Project Progress Report**



#### **PROJECT OVERVIEW**

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. You can generate a print out of the blank form by clicking on the *print* icon on the top right corner of the page. If you have any questions or require technical assistance in filling out the form, please send an email to <a href="mailto:gabriel.velasteguimoya@un.org">gabriel.velasteguimoya@un.org</a>

Click Next below to start

#### » Report Submission

Type of report *
Semi-annual
Annual
○ Final
Other Other
Date of submission of report
2024-06-14
2024-06-14
Name and Title of Person submitting the report  Freya Byfield, External Relations, Communications and Programme Support Officer
Name and Title of Person who approved the report  Ulan Shabynov, Head of the Joint MPTF-PBF Secretariat

Have all fund recipients for this project contributed to the report?	*
Yes	
○ No	
	*
Did PBF Secretariat or RCO focal point review the report?  If there is no PBF secretariat in country, please select "Not applicable". If there is a PBF secretariat, you should normally ensure that they	"
have an opportunity to review.	
Yes Yes	
○ No	
Not Applicable	
» Project Information and Geographical Scope	
Is this a cross-border project?	*
Yes No	

Please select the geographical reads Asia and the Pacific  Europe and Central Asia  Middle East and North Africa  Country of project implementate  Ethiopia  Somalia  Other, Specify	Central & Southern Afri Global West Africa	_
Other, please specify		*
Project Title		*
00119468: Building Sustainable	e Peace and Social Cohesion in Tawil	la Locality, North Darfur
	-Gender-Peacebuilding nexus: foste ion with young people in West Darfu	ring wellbeing, non-violent, gender equitable ır, Sudan.
00130052: Darfuri Youth Empo	werment in Civic Spaces to Advance	Peacebuilding
00119467: Durable Solutions fo	or forced displacement in West Darf	ur
00119469: East Darfur: Assalay	va-Sheiria-Yassin Triangle of Peace ar	nd Coexistence
00121172: PBF secretariat and	peacebuilding project Sudan	
00130005: Refugee and IDP Pro	ofiling Towards Sustainable Peace ar	nd Durable Solutions in Darfur
00125917: Strengthening the P	Political and Peacebuilding Role of W	omen in Sudan's Transition
00130705: Sudan Youth Citizer Space in Sudan's Transition	Observer Network: Strengthening \	outh's Role as Peacebuilders and Promoters of Civic
00125403: Support to the Suda	anese Peace Process	
	able Peace in Blue Nile State through echanisms and Climate-Resilient Live	n Gender-Responsive Natural Resource Governance, elihoods
00119470: Transition to Sustain	nable Peace in Central Darfur	
00119471: Transition to Sustain	nable Peace in South Darfur	
00131661: Peacebuilding and H Right to Adequate Housing in V		Solutions for IDPs and Affected Communities: The
00133949: Strengthening Capa	cities for Peace and Social Cohesion	in Kassala and Red Sea States Sudan
00133950: Strengthening the S	ecurity - Climate Nexus in Gedaref S	udan
00140081: Empowering Wome	n Civil Society Leaders as Peacebuild	ders
00140082: Empowerment of yo	outh for peace and effective political	participation Red Sea State Sudan.
Other, Specify		
		* appears in the Project Document sion using innovation for young people in displaced and host

Please select the geographical region(s) in which the project is implemented
If the project you are looking for does not appear in the following question, please make sure that you have selected the correct regions. A limited number of cross border projects span multiple geographic regions. For example, a cross border project between Niger and Chad spans both West Africa and Central & Southern Africa
Asia and the Pacific Central & Southern Africa East Africa
Europe and Central Asia Global Latin America and the Caribean
Middle East and North Africa West Africa
Please select the title of the project for which you are submitting the report *
* Write the 8 digit MPTFO numbers and Project Title exactly as it appears in the Project Document  EXAMPLE: 00129699/700: Supporting Cross-Border Cooperation for Increased Community Resilience and Social Cohesion in The Gambia and Senegal
Please select the countries where this project is being implemented *
Other, Please specify
Project Start Date (Date of first transfer)
2020-05-04
2020-05-04
Project End Date
2024-10-22
2024-10-22
Has this project received an extension?
YES, Cost Extension
YES, No Cost Extension
YES, Both Cost and No Cost Extensions
NO, No Extensions
Will this project be requesting an extension?
YES, Cost Extension
YES, No Cost Extension
YES, Both Cost and No Cost Extensions
YES, Both Cost and No Cost Extensions
YES, Both Cost and No Cost Extensions  NO, No Extensions

Is funding disbursed either into a national or regional trust fund?
Yes
● No
If yes, please select which
National Trust Fund
Regional Trust Fund
Recipients
Is the convening agency a UN agency or a non UN entity?
UN entity
Non-UN Entity
Please select the convening agency recipient
UNDP: United Nations Development Programme OIOM: International Organization for Migration
UNICEF: United Nations Children's Fund
OHCHR: Office of the United Nations High Commissioner for Human Rights
UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
UNHCR: United Nations High Commissioner for Refugees UNFPA: United Nations Population Fund
FAO: Food and Agriculture Organization WFP: World Food Programme
UNHABITAT: United Nations Human Settlements Programme
UNESCO: United Nations Educational, Scientific and Cultural Organization
UNEP: United Nations Environment Programme ILO: International Labour Organization
WHO: World Health Organization PAHO/WHO
UNCDF: United Nations Capital Development Fund UNODC: United Nations Office on Drugs and Crime
UNOPS: United Nations Office for Project Services UNIDO: United Nations Industrial Development Organization
ITC: International Trade Centre UNDPO Other, Specify
Other, Please specify
Are there other recipients for this project?
No other recipients
Yes, other UN recipients only
Yes, other non-UN recipients only
Yes, both UN and non-UN recipients

*Please select other UN recipients
Select all that apply
UNDP: United Nations Development Programme IOM: International Organization for Migration
UNICEF: United Nations Children's Fund
OHCHR: Office of the United Nations High Commissioner for Human Rights
UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
UNHCR: United Nations High Commissioner for Refugees UNFPA: United Nations Population Fund
FAO: Food and Agriculture Organization WFP: World Food Programme
UNHABITAT: United Nations Human Settlements Programme
UNESCO: United Nations Educational, Scientific and Cultural Organization
UNEP: United Nations Environment Programme ILO: International Labour Organization
WHO: World Health Organization PAHO/WHO
UNCDF: United Nations Capital Development Fund UNODC: United Nations Office on Drugs and Crime
UNOPS: United Nations Office for Project Services UNIDO: United Nations Industrial Development Organization
ITC: International Trade Centre UN Department of Peace Operations Other, Specify
Other, Please specify

ase select other non-UN recip	ients
ACTED	Action Aid AEDE
African Centre for the Construct	ve Resolution of Disputes (ACCORD)
Agence de Coopération et de Re	cherche pour le Développement (ACORD)
American Friends Service Comm	ittee (AFSC) Avocats Sans Frontières
Avocats Sans Frontières Belgium	Avocats sans frontières Canada CARE International UK
Centre d'étude et de coopération	n internationale (CECI) - BF Christian Aid Ireland
COIPRODEN	Concern Worldwide Conexion Guatemala
COOPI - Cooperazione Internazio	onale CORD Burundi CORDAID
Corporacion Sisma Mujer	CRS - Catholic Relief Services DanChurchAid
Fund for Congolese Women	Fundación Estudios Superior (FESU) Fundación Mi Sangre (FMS)
Fundación Nacional para el Desa	arrollo de Honduras (FUNADEH) Fundación para la Libertad de Prensa (FLIP)
HELVETAS Swiss Intercooperatio	Humanity & Inclusion (HI)
ICTJ (International Center for Tra	nsitional Justice) Instituto Holandes para Democracia Multipartidaria (NIMD)
Integrity Watch	International Alert International Rescue Committee
Interpeace	Kvinna till Kvinna Foundation Life and Peace Institute (LPI)
MDG-EISA - Institut Electoral pou	ir une Démocratie Durable en Afrique (EISA), bureau de Madagascar
Mercy Corps	MLAL - ProgettoMondo MSIS-TATAO
NIMD (Netherlands Institute for	Multiparty Democracy) Norwegian Refugee Council (NRC)
ONG Adkoul - ONG Adkoul	ONG AZHAR OXFAM
Peace Direct	Plan International PNG UN Country Fund
Red de Instituciones por los Der	echos de la Niñez ROI - Roza Otunbayeva Initiati
Saferworld	Sampan'Asa Momba ny Fampandrosoana (SAF/FJKM)
Save the Children	Search for Common Ground (SFCG) SismaMujer
SOS Sahel Sudan	Stichting Impunity Watch  Tearfund
The Carter Center, Inc.	Trocaire War Child
World Vision International	World Vision Myanmar ZOA
blank_placeholder	Other, Please specify
ner, Please specify	
plementing Partners	
how many implementing part	ners has the project transferred money to date?

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date
Please select the type of organisation which best describes the type of implementing partner  National youth CSO  National women's CSO  Other National CSO  Subnational youth CSO  Subnational women's CSO  Other subnational CSO  Regional CSO  Regional Organisation  International NGO  Governmental entity  Other
Other, Please specify  National CSO
What is the name of the Implementing Partner  Peace Research Institute
What is the total amount (in USD) disbursed to the implementing partner to date during this reporting period
Briefly describe the main activities carried out by the Implementing Partner  Please limit your response to 1500 characters  N/A

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date	•
Please select the type of organisation which best describes the type of implementing partner  National youth CSO  National women's CSO  Other National CSO  Subnational youth CSO  Subnational women's CSO  Other subnational CSO  Regional CSO  Regional Organisation  International NGO  Governmental entity  Other	t
Other, Please specify National CSOP	
What is the name of the Implementing Partner  Jassmar Organisation	
What is the total amount (in USD) disbursed to the implementing partner to date during this reporting period	
Briefly describe the main activities carried out by the Implementing Partner  Please limit your response to 1500 characters  N/A	k

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date			
Please select the type of organisation which best describes the type of implementing partner			
National youth CSO			
National women's CSO			
Other National CSO			
Subnational youth CSO			
Subnational women's CSO			
Other subnational CSO			
Regional CSO			
Regional Organisation			
International NGO			
Governmental entity			
Other			
Other, Please specify International consultancy			
What is the name of the Implementing Partner  Voluntas			
* What is the total amount (in USD) disbursed to the implementing partner to date during this reporting period			
0			
* Briefly describe the main activities carried out by the Implementing Partner  * Please limit your response to 1500 characters  N/A			
Financial Reporting			
» Delivery by Recipient			
Please enter the total amounts in full US dollars allocated to each recipient organization			

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

Please make sure you enter the correct amount. All values should be entered in **US Dollars** 

For cross-border projects, group the amounts by agency, even if different country offices are involved. You will have the opportunity to share a more detailed budget in the next section.

Recipients	Total Project Budget (in full US \$) Please enter the total budget as is in the project document in US Dollars	Transfers to date (in full US \$) Please enter the total amount transferred to each recipient to date in US Dollars	Expenditure to date (in full US \$) Please enter the approximate amount spent to date in US dollars	Implementatio n rate as a percentage of total budget (calculated automatically)
UNDP: United Nations Developmen t Programme	<b>*</b> 4800000	<b>*</b> 4200000	* 3258386.51	67.88%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%

	*	*	*	%	
	*	*	*	%	
	*	*	*	%	
	*	*	*	%	
	*	*	*	%	
TOTAL	4800000	4200000	3258386.51	67.8	
				67.8 8%	
The approximate implementation rate as percentage of total project budget based on the values entered in the above matrix is <b>67.88%</b> . Can you confirm that this is correct?  Correct Incorrect					
If it is incorrect, please enter the approximate implementation rate as a % 73					
» Gender-responsive Budgeting					
Indicate what <b>percentage (%)</b> of the budget contributes to gender equality or women's empowerment (GEWE) as per the project document?  36.31					
The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE)  based on percentage entered above and total project budget is <b>US \$ 1742880</b> . Can you confirm that this is correct?  Correct Incorrect					
If it is incorrect, please enter the <i>budget amount</i> allocated to GEWE in US Dollars  1743091					

Amount expended to date on efforts contributiong to gender equality or women's empowerment is <b>US \$</b> 1183120.14. Is this correct?  Correct Incorrect	*
If it is incorrect, please enter the <i>expenditure to date</i> on GEWE in US dollars 1513237.18	*
ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE. The templates for the budget are available <a href="here">here</a> Sudan_00121172_finance_report_June 13, 2024_final-14_7_35.xlsx	*
Project Markers	

## rroject Markers

Plea	se select the Gender Marker Associated with this project	*
$\bigcirc$	Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)	
	Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE	
$\bigcirc$	Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)	
Dloa		
riea	se select the Risk Marker Associated with this project	*
	Risk marker 0 = low risk to achieving outcomes	*
	, ,	*
	Risk marker 0 = low risk to achieving outcomes	*

*Please select the PBF Focus Area associated with this project
(1.1) Security Sector Reform
(1.2) Rule of Law
(1.3) Demobilisation, Disarmament and Reintegration
(1.4) Political Dialogue
(2.1) National reconciliation
(2.2) Democratic Governance
(2.3) Conflict prevention/management
(3.1) Employment
(3.2) Equitable access to social services
(4.1) Strengthening of essential national state capacity
(4.2) Extension of state authority/Local Administration
(4.3) Governance of peacebuilding resources (including PBF Secretariats)
Is the project part of one or more PBF priority windows?  Select all that apply  Gender promotion initiative  Youth promotion initiative
✓ Transition from UN or regional peacekeeping or special political missions
Cross-border or regional project
None
Steering Committee and Government engagement
Does the project have an active steering committee/ project board?  Yes  *
● No
If yes, please indicate how many times the Project Steering Committee has met over the last 6 months?  Please limit your response to 3000 characters
* Please provide a brief description of any engagement that the project has had with the government over
the last 6 months. Please indicate what level of government the project has been engaging with.
Please limit your response to 3000 characters  The United Nations has had limited engagement with the government since the military takeover of October 2021, and even less so since the outbreak of conflict between the Sudanese Armed Forces and the Rapid Support Forces on 15  April 2023. The PBF Joint Steering Committee co-chair is a government official, so following the military takeover it was decided to wait until political context is more suitable for convening a JSC. The PBF Secretariat has been in contact with the National Peace Commissioner since the outbreak of conflict on 15 April 2023, but there has been no formal meeting or engagement in the last 8 months.

# PART I: OVERALL PROJECT PROGRESS

NOT	NOTES FOR COMPLETING THE REPORT:							
•	<ul> <li>Avoid acronyms and UN jargon, use general /common language.</li> <li>Report on what has been achieved in the reporting period, not what the project aims to do.</li> <li>Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.</li> <li>Ensure the analysis and project progress assessment is gender and age sensitive.</li> </ul>							
Pleas	se rate the implementation sta	tus of the following preliminary/pro	eparatory activities					
Cont	racting of partners		,					
	Not Started	Initiated	Partially Completed					
	Completed	Not Applicable						
Staff	Recruitment		*					
	Not Started	Initiated	Partially Completed					
	Completed	Not Applicable						
Colle	ection of baselines		•					
	Not Started	Initiated	Partially Completed					
$\bigcirc$	Completed	Not Applicable						
Iden	tification of beneficiaries		y					
$\bigcirc$	Not Started	Initiated	Partially Completed					
	Completed Not Applicable							

Provide any additional descriptive information relating to the status of the project, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.) Please limit your response to 3000 characters Outcomes 1 and 2 of the PBF Secretariat project completed implementation in 2022, having finalized all activities in support of peacebuilding strategies and infrastructures for peace (for further detail, see November 2022 Progress Report). This project report therefore only covers outcome 3, which supports the functioning of the PBF Secretariat Sudan, which, in January 2023, merged with the Sudan Multi-Partner Trust Fund (MPTF) Secretariat to form a joint PBF-MPTF Secretariat. In this reporting period, the MPTF-PBF Secretariat continued to oversee the coordination, monitoring and evaluation, and communications of all PBF and MPTF investments in Sudan, with a view to strengthening the coherence and impact of both funding mechanisms by ensuring alignment on strategic outcomes, enhancing cohesion in funding allocation, and building thematic and geographic synergies. The merger of the two secretariats was guided by the Joint MPTF-PBF Strategic Results Framework (SRF), endorsed by the DSRSG/RC/HC in October 2022, which brings together the investments of the two funding sources under a shared strategic chapeau and with common high-level outcomes. At the time of writing, the PBF Secretariat continues to undertake its roles remotely, with members having been relocated or evacuated from Sudan after the outbreak of conflict in April 2023. Discussions are underway to re-assign members to an in-country or regional duty station. Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context. Is the project on track for the timely completion of outputs as indicated in the workplan? Yes No If no, please provide an explanation Please limit your response to 6000 characters

#### Project progress summary

Please limit your response to 6000 characters

There is no progress to report in this reporting period for outcomes one and two as all activities were completed in 2022 (for further detail, see November 2022 project progress report). The exception is the finalisation of six peacebuilding assessments by UNITAMS and UNDP with PBF support, which were completed in November 2023 for the following states: Blue Nile, Kassala, North Darfur, Red Sea, South Darfur and South Kordofan. These assessments were developed to provide an evidence base for peacebuilding and conflict-sensitive programming at the state level to the UN and its partners in Sudan. Despite the changed context following the outbreak of national conflict in April 2023, the peacebuilding assessments provide valuable insights into the stresses and strains that communities were under prior to April 2023, which have since been exacerbated by the ongoing conflict.

Under Outcome 3, the Secretariat continued to perform its functions to ensure the quality of new and ongoing PBF-funded projects through support to project design, coordination, monitoring and evaluation, and communications.

The Secretariat undertook preparations to establish a pilot micro-grant facility to provide direct and flexible funding, as well as targeted trainings and networking support, to small Sudanese organisations and groups that are on the frontline of the crisis response across Sudan. In May, the Secretariat launched a call for proposals to identify an INGO, NGO or consortium of the two to function as a coordinating body for the micro-grant facility. At the time of writing, a technical review committee convened by the Secretariat is in the process of reviewing the 11 submissions in order to provide a recommendation. The Secretariat's efforts to realise the PBF's strategic commitment to supporting local-level and community-based processes come at a time where support to civil society in Sudan is critical.

The Secretariat also oversaw the closure of a YPI project in April implemented by UNHCR and UNDP to support youth access to civil spaces in West and Central Darfur, which was re-programmed following the outbreak of conflict in 2023 to support the winter agricultural season in North Darfur and ease inter-communal tensions resulting from the food insecurity crisis.

As the conflict continued into 2024 and frontlines shifted to previously more stable areas, the Secretariat continued its engagement with the 11 active PBF projects to understand the changing impact of the conflict on project teams and implementation, and the support they required. The Secretariat reviewed three project amendment requests and/or nocost extensions, which when ready will be submitted to the PBSO for review. Two projects based in Darfur that had initially adopted a 'wait and see' approach as the situation evolved requested an NCE and/or re-programming to relatively more stable areas (River Nile and Red Sea States). One project that re-programmed to White Nile State in January has requested a second no-cost extension to allow for the timely completion of the planned outputs in light of the high volatility affecting target locations.

The development of the M&E plan for the SRF remained on hold since it was stalled by the outbreak of conflict in April 2023. Nevertheless, the Secretariat supported the finalisation of the Darfur Programme's independent final evaluation, as well as the launch of the Programme's impact evaluation, supporting PBSO's PeaceFIELD initiative to generate new impact evaluations on essential but seldom evaluated types of peacebuilding programming.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured by the project to date

Please limit your response to 3000 characters

The Secretariat designed the pilot micro-grant facility with a focus on supporting women- and youth-led organisations and groups, which is reflected in the criteria of the call for proposals and the scorecard used by the Technical Review Committee to evaluate submissions from (I)NGOs. The micro-grant facility aims to harness the unique roles that women and youth play at the forefront of the crisis response and peacebuilding efforts, while recognising their distinct vulnerabilities.

When reviewing project reporting and project amendment requests, including amendments to results frameworks, the Secretariat ensured that PBF recipients disaggregated indicators and data by gender and age, to allow for a clearer understanding of the progress and effectiveness of interventions and their differential impact on youth and women. This is part of the Secretariat's efforts to support the PBF's commitment to inclusive peacebuilding.

Is the project 1+ year in implementation?
Yes
○ No
FOR PROJECTS 1+ YEAR IN IMPLEMENTATION ONLY:
Is the project demonstrating outcome-level peacebuilding results?  **  Outcome-level peacebuilding results entail results achieved at the societal or structural level, including changed attitudes, behaviours or
institutions.  Yes
○ No
If yes, please provide concrete examples of such peacebuilding results  **  **  **  **  **  **  **  **  **
sensitive programming to humanitarian, development and peacebuilding practitioners in the UN System, (I)NGOs and CSOs in Sudan. Combined with access to the aforementioned peacebuilding assessments, this has contributed to the development of substantive knowledge and practical skills to design and implement peacebuilding programmes in Sudan's fluid and volatile context.
Finally, the PBF contributed to the development and launch of the Darfur Programme impact evaluation, which contributed new insights into the effects of bundled, locally-targeted projects on improving local conditions in fragile, conflict-affected areas like Darfur. The rigorous, quantitative impact evaluation revealed that the PBF project in East Darfur reduced the number of land conflicts, increased school enrolment, and improved perceptions of service provision in targeted areas. These findings represent a first piece of evidence supporting the effectiveness on local conflict outcomes of the PBF's bundled approach, which combined service provision with support for dispute-resolution mechanisms. Even in the context of national conflict, the impact evaluation in East Darfur provides a strong evidence-base to inform future programming in other fragile environments.
If yes, please provide sources or references (including links) as evidence of peacebuilding results, or submit them as additional attachments.  Evidence may be quantitative or qualitative but needs to demonstrate progress against outcome indicators in the project results framework. Sources may include project surveys (such as perception surveys), monitoring reports, government documents, or other knowledge products that have been developed by the project.  From doing no harm to building and sustaining peace in Sudan, https://www.unssc.org/news-and-insights/news/doing-no-harm-building-and-sustaining-peace-sudan Impact evaluation of the UN Secretary General's Peacebuilding Fund-supported East Darfur Assalaya-Sheiria-Yassin Triangle of Peace and Coexistence project, March 2024: https://www.3ieimpact.org/sites/default/files/2024-03/IE139-PBF-PeaceFIELD-Darfur-report.pdf

File attachment

Click here to upload file. (< 10MB)

## PART II: PROJECT RESULTS FRAMEWORK

How many OUTCOMES does this project have
1 2 3 4 5 more than 5.
Please write out the project outcomes as they are in the project results framework found in the project document
Outcome 1:  The peace process has delivered a comprehensive peace agreement and peacebuilding strategy for Sudan, supported by the UN system, regional and continental institutions, and the international donor community
Outcome 2:  National and sub-national infrastructure for peace and mechanisms necessary to the mission's transition strengthened, and an integrated area-based peacebuilding pilots established for scale up and expansion
Outcome 3:  The Peacebuilding Fund Secretariat provides effective coordination, monitoring, reporting, evaluation, and communication regarding PBF programming in Sudan.
Outcome 4:
Outcome 5:
Outcome 6:
Outcome 7:
Outcome 8:
* Additional Outcomes  If the project has more than 8 outcomes, please enumerate the remaining outcomes here

#### INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments, provide an update on the achievement of key **outcome** and **output** indicators in the table below.

- If the outcome has more than 3 indicators, select the 3 most relevant ones with most relevant progress to highlight.
- If the outcome has more than 5 outputs, please select 5 of the most relevant outputs per outcome, and provide an update on the progress made against 3 most relevant output indicators.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (500 characters max per entry)

# » Outcome 1: The peace process has delivered a comprehensive peace agreement and peacebuilding strategy for Sudan, supported by the UN system, regional and continental institutions, and the international donor community

Outcome 1	Performanc e Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
1.1	Comprehensive and inclusive peace agreement concluded and signed	N/A	Signed peace agreement	N/A	Political instability and uncertainty after the military takeover on the 25th of October 2021
1.2	Rights-based and gender-sensitive strategy for peacebuilding at community level established and adopted by national and subnational institutions and communities	0	1	2100 questionnaires (with 665 women respondents) 280 FDGs, and 245 KIIs has been conducted in support of peacebuilding assessments. Literature review and 7 UNCT joint peacebuilding missions were completed in South Kordufan, Blue Nile, Red Sea and Kassla states, South, West and North Darfur	Due to the political situation, this outcome was adjusted to focus on the conduct of peacebuilding assessments rather than the development of government peacebuilding strategies.
1.3	Level (%) of progress of peace agreement	N/A	N/A	N/A	Political instability and uncertainty after the military takeover on the 25th of October 2021. Most of the mechanisms and process for JPA has not be established yet beyond the Peace Commission and Permenant Ceasefire Committee

How many outputs does outcome 1 have?
1 2 3 4 5 more than 5.
Please list up to 5 of most relevant outputs for outcome 1
Output 1.1  PBF Support to the Peace Process in Sudan (including support to the Government Secretariat for Juba peace talks) in place
Output 1.2  Peacebuilding strategic priorities for conflict-affected regions of South Kordofan, Blue Nile and East Sudan initiated and supported
Output 1.3
Output 1.4
Output 1.5
Other Outputs  If Outcome 1 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress mac	Эt
against 3 most relevant output indicators	

Output Nerforma ned ned Sales Indicator ned Support to the Support to the Peace Peace Indicator State the baseline indicator or Variance of the value of the indicator or Value of the indicator or State the baseline value of the indicator or State the baseline value of the indicator or Target State the target value of the indicator or the indicator or indicator indicator or indicator indicator or indicator		<b>5</b> 6					
Support to the Peace Peace Peace Process in Sudan (including support to the Government of Juba peace talks) in place  1.1.1 Shared vision for Government of Sudan and Sudan Revolutionary Front (SRF) delegations in the talks  1.1.2 Indicator State the baseline and sudan Revolutionary Front (SRF) delegations in the talks	1						
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Peace Process in Sudan (Including support to the Government of Sudan and Sudan Revolutionary Front (SRF) delegations in the talks  1.1.2    Describe the indicator size the target value of the indicator six the indicator six the indicator six the indicator for the indicator is off track or has changed, where relevant is also displayed to the six of the indicator is off track or has changed, where relevant is also displayed to the indicator for the indicator for the indicator is off track or has changed, where relevant is also displayed to the indicator for the indicator is off track or has changed, where relevant is also displayed to the indicator for the indicator six of the indicator six of track or has changed, where relevant is also displayed to the indicator for the indicator six of the		Indicator	State the baseline value of the				
Peace Process in State the target value of the indicator is the form of the project indicator is the start of the project indicator is the ind		S	indicator	_			
Process in Sudan (including support to the Government at for Juba peace talks) in place  1.1.1 Shared vision for Government of Sudan and Sudan Revolutionary Front (SRF) delegations in the talks  1.1.2 Indicator at the end of the project wind at the proj				State the target value of the	period	value of the	_
In Sudan (including support to the Government of Sudan and Sudan Revolutionary Front (SRF) delegations in the talks  1.1.2  In Sudan (including support to the reporting period to the reporting perio	Process	areater		<i>indicator at the</i>	State the current	the start of the	Explain why the indicator is off
to the Governm ent Secretari at for Juba peace talks) in place  1.1.1  Shared vision for Government of Sudan and Sudan Revolutionary Front (SRF) delegations in the talks  1.1.2	in Sudan			ena or the project	indicator for the	project	track or has
to the Governm ent Secretari at for Juba peace talks) in place  1.1.1  Shared vision for Government of Sudan and Sudan Revolutionary Front (SRF) delegations in the talks  1.1.2  Political instability and uncertainty after the military takeover on the 25th of October 2021 has affected JPA implementation	(including				reporting period		relevant
Government Secretaria at for Juba peace talks) in place  1.1.1  Shared vision for Government of Sudan and Sudan Revolutionary Front (SRF) delegations in the talks  1.1.2  Shared vision for Government of Sudan and Sudan Revolutionary Front (SRF) delegations in the talks	support						
ent Secretari at for Juba peace talks) in place  1.1.1  Shared vision for Government of Sudan and Sudan Revolutionary Front (SRF) delegations in the talks  1.1.2  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/	to the						
Secretari at for Juba peace talks) in place  1.1.1  Shared vision for Government of Sudan Revolutionary Front (SRF) delegations in the talks  1.1.2  Shared vision for Government of Sudan Revolutionary Front (SRF) delegations in the talks	Governm						
at for Juba peace talks) in place  1.1.1 Shared vision for Government of Sudan and Sudan Revolutionary Front (SRF) delegations in the talks  1.1.2 Political instability and uncertainty after the military takeover on the 25th of October 2021 has affected JPA implementation	ent						
Juba peace talks) in place  1.1.1 Shared vision for Government of Sudan and Sudan Revolutionary Front (SRF) delegations in the talks  1.1.2 Shared vision for Government of Sudan and Sudan Revolutionary Front (SRF) delegations in the talks	Secretari						
peace talks) in place  1.1.1 Shared vision for Government of Sudan and Sudan and Revolutionary Front (SRF) delegations in the talks  1.1.2 Shared vision for Government of Sudan and Sudan	at for						
peace talks) in place  1.1.1 Shared vision for Government of Sudan and Sudan and Revolutionary Front (SRF) delegations in the talks  1.1.2 Shared vision for Government of Sudan and Sudan	Juba						
talks) in place  1.1.1 Shared vision for Government of Sudan and Sudan Revolutionary Front (SRF) delegations in the talks  1.1.2 Shared vision for Government of Sudan and Sudan Revolutionary Front (SRF) delegations in the talks	peace						
1.1.1 Shared vision for Government of Sudan and Sudan Revolutionary Front (SRF) delegations in the talks  1.1.2 Shared vision for Government of Sudan and Sudan Revolutionary Front (SRF) delegations in the talks	_ ·						
1.1.1 Shared vision for Government of Sudan and Sudan Revolutionary Front (SRF) delegations in the talks  1.1.2 Shared vision for Government of Sudan and Sudan Revolutionary Front (SRF) delegations in the talks	-						
for Government of Sudan and Sudan Revolutionary Front (SRF) delegations in the talks  1.1.2							
for Government of Sudan and Sudan Revolutionary Front (SRF) delegations in the talks  1.1.2							
Government of Sudan and Sudan Revolutionary Front (SRF) delegations in the talks  1.1.2	1.1.1		N/A	N/A	N/A	N/A	
Sudan and Sudan Revolutionary Front (SRF) delegations in the talks  1.1.2							-
Sudan Revolutionary Front (SRF) delegations in the talks  1.1.2							-
Revolutionary Front (SRF) delegations in the talks  1.1.2							
Front (SRF) delegations in the talks  1.1.2  the 25th of October 2021 has affected JPA implementation							-
the talks  has affected JPA implementation  1.1.2		_					
1.1.2 JPA implementation							October 2021
1.1.2 implementation		the talks					
1.1.2							
		1					implementation
1.1.3	112						
1.1.3	1.1.2						
1.1.3	1.1.2						

Output 1.2: Peacebuil ding strategic priorities for conflict- affected regions of South Kordofan , Blue Nile and East Sudan initiated and supporte d	Performa nce Indicator s Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reporting period State the current value of the indicator for the reporting period	Indicator progress to date State the current cummulative value of the indicator since the start of the project	Reasons for Variance/ Delay (if any) Explain why the indicator is off track or has changed, where relevant
1.2.1	Number of consultations	0	1 per state	N/A	7 UNCT joint peacebuilding missions were completed in South Kordofan, Blue Nile, Red Sea and Kassala states, South, West and North Darfur	Due to the political situation, this outcome was adjusted to focus on the conduct of peacebuilding assessments rather than the development of government peacebuilding strategies.

1.2.2	Level of different groups' engagement (e.g. engagement of women and youth in different kinds of consultation workshops)	N/A	Youth engagement: 30% Women's engagement: 50%	N/A	2100 questionnaires (with 665 women respondents) 280 FDGs, and 245 KIIs has been conducted in support of peacebuilding assessments. Literature review and 7 UNCT joint peacebuilding missions were completed in	Due to the political situation, this outcome was adjusted to focus on the conduct of peacebuilding assessments rather than the development of government peacebuilding strategies.
					missions were	
					and Kassla states, South, West and North Darfur	
1.2.3						

Output	Performa	Indicator	End of	Indicator	Indicator	Reasons
1.3:	nce	Baseline	Project	progress	progress	for
	Indicator	State the baseline	Indicator	for	to date	Variance/
	S	<i>value of the indicator</i>	Target	reporting	State the current	Delay (if
	Describe the		State the target value of the	period	cummulative value of the	any)
	indicator		indicator at the end of the project	State the current value of the indicator for the reporting period	<i>indicator since</i> <i>the start of the</i> <i>project</i>	Explain why the indicator is off track or has changed, where relevant
1.3.1						
				<u>-</u>		
1.3.2						
1.3.3						

Output	Performa	Indicator	End of	Indicator	Indicator	Reasons
1.4:	nce	Baseline	Project	progress	progress	for
	Indicator	State the baseline	Indicator	for	to date	Variance/
	S	<i>value of the indicator</i>	Target	reporting	State the current cummulative	Delay (if
	Describe the		State the target value of the	period	value of the	any)
	indicator		indicator at the end of the project	State the current value of the indicator for the reporting period	indicator since the start of the project	Explain why the indicator is off track or has changed, where relevant
1.4.1						
				<u></u>		
1.4.2						
1.4.3						

	D (	1. 1	- I 6	1. 1	1. 1	5
Output	Performa	Indicator	End of	Indicator	Indicator	Reasons
1.5:	nce	Baseline	Project	progress	progress	for
	Indicator	State the baseline	Indicator	for	to date	Variance/
	S	<i>value of the indicator</i>	Target	reporting	State the current cummulative	Delay (if
	Describe the indicator		State the target value of the	period	value of the	any)
	mucator		indicator at the end of the project	State the current value of the indicator for the reporting period	indicator since the start of the project	Explain why the indicator is off track or has changed, where relevant
1.5.1						
1.5.2						
		<u></u>		<u></u>		
1.5.3						

# » Outcome 2: National and sub-national infrastructure for peace and mechanisms necessary to the mission's transition strengthened, and an integrated area-based peacebuilding pilots established for scale up and expansion

Outcome 2	Performanc e Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
2.1	National and subnational Peace commissions in Darfur established and functioning ensuring women's participation.	N/A	N/A	N/A	Since the 25 October 2021 military takeover, and particularly following the outbreak of conflict in April 2023, the country has been in a prolonged political crisis, imposing restrictions for the UN in Sudan and partners on government engagement. In the 2022 annual reporting period, the project had provided technical and advisory support to the Peace Commission office, held regular technical meetings with the Peace Commissioner to identify peace priorities and emerging conflict trends, and briefed the Commissioner on the PBF portfolio.

2.2	Number of area- based peacebuilding models implemented by joint Government-UN identified	N/A	5 (1 per state)	N/A	Since the 25 October 2021 military takeover, and particularly following the outbreak of conflict in April 2023, the country has been in a prolonged political crisis, imposing restrictions for the UN in Sudan and partners on government engagement.
2.3	Peacebuilding resources mobilized in Darfur jointly by the Government and UN for the DDS refresh framework	N/A	N/A	N/A	In light of the political crisis and the negative local perceptions on the Juba Peace Agreement, the DDS Refresh Framework was put on hold
How many out	tputs does outcome 2	have?	1		1

Output 2.1

National and state-level peace architecture functioning effectively

Output 2.2

State level inclusive and participatory consultations conducted to pave the way for the Darfur Development Strategy Refresh

Output 2.3

UN system conflict sensitivity and peacebuilding strategy strengthened

Output 2.4

UN-system wide planning, M&E and coordination for peacebuilding in Darfur strengthened

Output 2.5  Gender, peace and security and women's empowerment dimension ensured
Other Outputs  If Outcome 2 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made	е
against 3 most relevant output indicators	

Output	Performa	Indicator	End of	Indicator	Indicator	Reasons
2.1:	nce	Baseline	Project	progress	progress	for
National	Indicator	<i>State the baseline value of the</i>	Indicator	for	to date	Variance/
and	s	indicator	Target	reporting	<i>State the current cummulative</i>	Delay (if
state-	<i>Describe the indicator</i>		State the target value of the	period	value of the	any)
level	mulcator		indicator at the	<i>State the current value of the</i>	<i>indicator since</i> <i>the start of the</i>	Explain why the indicator is off
peace			end of the project	indicator for the	project	track or has
architect				reporting period		changed, where relevant
ure						
functioni						
ng						
effectivel						
У						

	T		T	I		
2.1.2	Level of capacity of national and state-level peace architecture	TBC (established upon capacity assessment)	TBC (established upon capacity assessment)	N/A	N/A	Since the 25 October 2021 military takeover, and particularly following the outbreak of conflict in April 2023, the country has been in a prolonged political crisis, imposing restrictions for the UN in Sudan and partners on government engagement. In the previous reporting period, the project had provided technical and advisory support to the Peace Commission office, held regular technical meetings with the Peace Commissioner to identify peace priorities and emerging conflict trends, and briefed the Commissioner on the PBF portfolio.
						=
2.1.2						
2.1.3						

Output 2.2: State level inclusive and participat ory consultat ions conducte d to pave the way for the Darfur Develop ment Strategy Refresh	Performa nce Indicator s Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reporting period State the current value of the indicator for the reporting period	Indicator progress to date State the current cumulative value of the indicator since the start of the project	Reasons for Variance/ Delay (if any) Explain why the indicator is off track or has changed, where relevant
2.2.1						
2.2.2	Level of different groups' engagement, e.g. women, youth in different kinds of consultation workshops.	N/A	N/A	N/A	2100 questionnaires (with 665 women respondents) 280 FDGs, and 245 KIIs has been conducted in support of peacebuilding assessments. Literature review and 7 UNCT joint peacebuilding missions were completed in South Kordufan, Blue Nile, Red Sea and Kassla states, South, West and North Darfur	Due to the political situation, this outcome was adjusted to focus on the conduct of peacebuilding assessments rather than the development of government peacebuilding strategies.

	<u></u>			
2.2.3				

Output	Performa	Indicator	End of	Indicator	Indicator	Reasons
2.3: UN	nce	Baseline	Project	progress	progress	for
system	Indicator	<i>State the baseline value of the</i>	Indicator	for	to date	Variance/
conflict	S	indicator	Target	reporting	State the current cummulative	Delay (if
sensitivit	<i>Describe the indicator</i>		State the target palue of the	period	value of the	any)
y and	mulcator		indicator at the	<i>State the current value of the</i>	<i>indicator since the start of the</i>	Explain why the indicator is off
peacebuil			end of the project	indicator for the reporting period	project	track or has changed, where
ding				reporting period		relevant
strategy						
strengthe						
ned						

			been conducted, and 2 community of practice meetings have been organized.	
2.3.2	 	 		
2.3.3	 	 		

Output 2.4: UN- system wide planning, M&E and coordinat ion for peacebuil ding in Darfur strengthe ned	Performa nce Indicator s Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reporting period State the current value of the indicator for the reporting period	Indicator progress to date State the current cummulative value of the indicator since the start of the project	Reasons for Variance/ Delay (if any)  Explain why the indicator is off track or has changed, where relevant
2.4.1	Number of information management Products developed to improve planning, M&E and coordination in Darfur	N/A	N/A	N/A	In complementarit with the Support Sudanese to the Peace Process project, the project has successfully developed a Crisis Risk Dashboard (CRD). The system in its current state provides a conflict monitoring tool and data related to incidents in the 18 states against political, economic, environmental, social and security dimensions.	N/A y
2.4.2						
2.4.3						

	l					
Output	Performa	Indicator	End of	Indicator	Indicator	Reasons
2.5:	nce	Baseline	Project	progress	progress	for
Gender,	Indicator	<i>State the baseline value of the</i>	Indicator	for	to date	Variance/
peace	S	indicator	Target	reporting	State the current cummulative	Delay (if
and	<i>Describe the indicator</i>		State the target value of the	period	value of the	any)
security	maicator		indicator at the end of the project	<i>State the current value of the</i>	<i>indicator since</i> <i>the start of the</i>	Explain why the indicator is off
and			end of the project	indicator for the	project	track or has
women's				reporting period		changed, where relevant
empower						
ment						
dimensio						
n						
ensured						
2.5.1	Women	N/A	N/A	N/A	N/A	Since the 25
	capacity and representation					October 2021 military
	in					takeover, and
	peace talks					particularly
	and					following the
	mediation					outbreak of
						conflict in April 2023, the
						country has
						been in a
						prolonged
						political crisis.
2.5.2						
2.5.2	National	N/A	N/A	N/A	N/A	Since the 25
	peacebuilding institutions					October 2021 military
	apply gender-					takeover, and
	sensitivity in					particularly
	all					following the
	their plans					outbreak of
						conflict in April
						2023, the
						country has been in a
						prolonged
						political crisis.
						<u> </u>

2.5.3	Peacebuilding documents are gender sensitive	N/A	N/A	N/A	N/A	Since the 25 October 2021 military takeover, and particularly following the outbreak of conflict in April 2023, the country has been in a prolonged
						political crisis.

# » Outcome 3: The Peacebuilding Fund Secretariat provides effective coordination, monitoring, reporting, evaluation, and communication regarding PBF programming in Sudan.

Outcome 3	Performanc e Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
3.1	Number of PBF bi- annual reports submitted on time.	N/A	2 bi-annual reports (June and November reporting periods) per project, per year	In 2024, 12 out of 12 bi-annual reports (1 for each active PBF-funded project in Sudan) were submitted on time for the Secretariat's review in June.  In November 2023, 9 out of 12 annual reports (1 for each active PBF-funded project in Sudan) were submitted on time  In November 2022, 14 out of 14 reports were submitted on time.  In June 2022, 10 out of 14 reports were submitted on time.	The PBF requested and was granted a waiver for June 2023 narrative and financial progress reports following the outbreak of conflict in April 2023.

3.2	% of PBF annual reports rated as acceptable by PBF review team	N/A	100%	100%. All annual reports were reviewed by the PBF Secretariat, who provided detailed feedback and comments. All final annual reports submitted to the online platform are rated as acceptable by the PBF Secretariat team.	N/A
3.3	Level of satisfaction of the Steering Board members with the level and timeliness of the PBF secretariat communication and coordination	N/A	Satisfactory	N/A	The Steering Committee has not convened since the military takeover in October 2021. The United Nations has had limited engagement with the government since the military takeover of October 2021, and even less so since the outbreak of conflict between the Sudanese Armed Forces and the Rapid Support Forces on 15 April 2023. The PBF Joint Steering Committee co- chair is a government official, so following the military takeover it was decided to wait until political context is more suitable for convening a JSC.

How many outputs does outcome 3 have?
1 2 3 4 5 more than 5.
Please list up to 5 of most relevant outputs for outcome 3
Output 3.1  The PBF Secretariat effectively coordinates PBF Steering Board (Project Board) meetings and follows up on decisions taken
Output 3.2  PBF Secretariat regularly monitor joint programmes in 5 Darfur states
Output 3.3
Build capacity of PBF implementing partners on conflict sensitivity, peacebuilding programming, conflict and gender sensitivity and communication of results
sensitivity and communication of results
Output 3.4

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

3.1: The PBF I Secretari at	Performa nce Indicator s Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reporting period State the current value of the indicator for the reporting period	Indicator progress to date State the current cummulative value of the indicator since the start of the project	Reasons for Variance/ Delay (if any) Explain why the indicator is off track or has changed, where relevant
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3.1.1	Number of PBF	N/A	2 bi-annual	In 2024, 12 out	In 2024, 12 out	The PBF
	bi-annual		reports (June	of 12 bi-annual	of 12 bi-annual	requested and
	reports		and November	reports (1 for	reports (1 for	was granted a
	submitted on		reporting	each active	each active	waiver for June
	time		periods) per	PBF-funded	PBF-funded	2023 narrative
			project, per	project in	project in	and financial
			year	Sudan) were	Sudan) were	progress
				submitted on	submitted on	reports
				time for the	time for the	following the
				Secretariat's	Secretariat's	outbreak of
				review in June.	review in June.	conflict in April 2023.
					In November	
					2023, 9 out of	
					12 annual	
					reports (1 for	
					each active	
					PBF-funded	
					project in	
					Sudan) were	
					submitted on	
					time	
					In November	
					2022, 14 out of	
					14 reports	
					were	
					submitted on	
					time.	
					In June 2022,	
					10	
					out of 14	
					reports	
					were	
					submitted	
					on time.	

3.1.2	Timely establishment of the PBF secretariat in ensuring	N/A	N/A	N/A	The PBF Secretariat became fully functional in January 2021 with two male	The United Nations has had limited engagement with the government since the military takeover of October 2021, and even less so since the outbreak of conflict between the Sudanese Armed Forces and the Rapid Support Forces on 15 April 2023. The PBF Joint Steering Committee co- chair is a government official, so following the military takeover it was decided to wait until political context is more suitable for convening a JSC.  N/A
	<u></u>		<u></u>	<u>''''</u>	<u>""                                   </u>	<del></del>

Output	Performa	Indicator	End of	Indicator	Indicator	Reasons
3.2: PBF	nce	Baseline	Project	progress	progress	for
Secretari	Indicator	<i>State the baseline value of the</i>	Indicator	for	to date	Variance/
at	S	indicator	Target	reporting	State the current cummulative	Delay (if
regularly	<i>Describe the indicator</i>		State the target value of the	period	value of the	any)
monitor	muicator		<i>indicator at the</i>	<i>State the current value of the</i>	<i>indicator since</i> <i>the start of the</i>	Explain why the indicator is off
joint			end of the project	indicator for the	project	track or has
program				reporting period		changed, where relevant
mes in 5						
Darfur						
states						
3.2.1	Number of	N/A	At least two	In Q1/Q2 2024,	In 2024, one	N/A
	M&E trainings		per year	the Secretariat	M&E training.	
	or workshops			held one		
	conducted by the PBF			training on results	In 2023, one M&E training.	
	Secretariat			reporting for	Mac training.	
				PBF recipients.	In 2022, four	
					M&E trainings/	
					workshops	
3.2.2	Danisira un sala	21/0	NI/A	21/0	NI/A	N//0
3.2.2	Positive result of the PBF final	N/A	N/A	N/A	N/A	N/A
	evaluation				To be	
					determined	
					after	
					conclusion of	
					portfolio	
					evaluation at	
					end of eligibility	
					cycle	
3.2.3						

Output 3.3: Build capacity of PBF impleme nting partners on conflict sensitivit y, peacebuil ding program ming, conflict and gender sensitivit y and communi cation of results	Performa nce Indicator s Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reporting period State the current value of the indicator for the reporting period	Indicator progress to date  State the current cummulative value of the indicator since the start of the project	Reasons for Variance/ Delay (if any) Explain why the indicator is off track or has changed, where relevant
3.3.1	% of new PBF- funded projects that are informed by high-quality and context- specific (including at locality or village level) conflict analyses	N/A	100%	The one newly approved PBF project in Q1/2 (micro-grant facility) is informed by context-specific conflict analyses.	100%	N/A

9.3.3.2 % of new PBF projects with comprehensive M&E and data collection plans to improve reporting on outcome-level peacebuilding results (including in alignment with SRF, if developed)  1. SRF, if developed and submitted with submitted collection plans to the pBF Secretariat. The 2 remaining projects are still in their inception phase and will submit their plans in the subsequent reporting period.  1. In March 2023 the PBF Secretariat commenced the development of an M&E plan for the Strategic Results Framework (SRF), but this was halted following the outbreak of conflict in April 2023 and has not been resumed.							
	3.3.2	projects with comprehensive M&E and data collection plans to improve reporting on outcome-level peacebuilding results (including in alignment with SRF, if	N/A	N/A	active PBF projects have developed and submitted M&E and data collection plans to the PBF Secretariat. The 2 remaining projects are still in their inception phase and will submit their plans in the subsequent reporting	active PBF projects have developed and submitted M&E and data collection plans to the PBF Secretariat. The 2 remaining projects are still in their inception phase and will submit their plans in the subsequent reporting period.  In March 2023 the PBF Secretariat commenced the development of an M&E plan for the Strategic Results Framework (SRF), but this was halted following the outbreak of conflict in April 2023 and has	outbreak of conflict in April 2023, many projects are in the process of revising their previously submitted M&E plans, though some of these will depend on the approval and finalisation of submitted project amendment/ no-cost extension

						ı
3.3.3	Improved level	N/A	20% increase	In Q1 and 2 of	In 2022, PBF	The outbreak
	of		in number of	2024, PBF	content	of conflict on
	communication		re- tweeted,	content	reached 99,339	15 April
	capacity		shared and	reached 11,024	people on the	hindered the
	(measured by		liked stories.	people on the	UN Sudan	PBF
	the level of			UN Sudan	Facebook and	Secretariat's
	attraction of			Facebook and	Twitter	ability to
	PBF stories in			Twitter	platforms. In	communicate
	social media)			platforms. The	2023, PBF	peacebuilding
				year-on-year	content	results in a
				change will be	reached 46,401	conflict-
				measured in	people,	sensitive way.
				the 2024	representing	Nevertheless
				annual	53% decrease	the pre-
				reporting	year-on-year.	conflict
				period in		communication
				November.		outputs were
						high in 2023
						(84.2% of posts
						were shared
						prior to the
						onset of the
						conflict in
						April,
						representing
						93.8% of the
						total reach)
						indicating a
						strong initial
						trajectory.

Output	Performa	Indicator	End of	Indicator	Indicator	Reasons
3.4:	nce	Baseline	Project	progress	progress	for
	Indicator	<i>State the baseline value of the</i>	Indicator	for	to date	Variance/
	S	indicator	Target	reporting	State the current cummulative	Delay (if
	<i>Describe the indicator</i>		State the target value of the	period	value of the	any)
	mulcator		indicator at the end of the project	State the current value of the indicator for the reporting period	<i>indicator since</i> <i>the start of the</i> <i>project</i>	Explain why the indicator is off track or has changed, where relevant
3.4.1						
3.4.2						
3.4.3						

Output	Performa	Indicator	End of	Indicator	Indicator	Reasons
3.5:	nce	Baseline	Project	progress	progress	for
	Indicator	State the baseline	Indicator	for	to date	Variance/
	S	<i>value of the indicator</i>	Target	reporting	State the current cummulative	Delay (if
	Describe the indicator		State the target value of the	period	value of the	any)
	mulcator		indicator at the end of the project	State the current value of the indicator for the reporting period	indicator since the start of the project	Explain why the indicator is off track or has changed, where relevant
3.5.1						
				<u></u>		<u>-</u>
3.5.2						
2.5.2						
3.5.3						

#### » Outcome 4:

Outcome 4	Performanc e Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
4.1					
4.3					

H	low	many	outputs	does	outcome	4	have?
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1	1 2	2	3 4	 o more	e than 5

Please list up to 5 of most relevant outputs for outcome 4

Output 4.1
Output 4.2
Output 4.3
Output 4.4
Output 4.4
Output 4 F
Output 4.5
Other and Original des
Other Outputs
If Outcome 4 has more than 5 outputs, please enumerate the remaining outputs here
For each output, and using the, project results framework, provide an update on the progress made
against 3 most relevant output indicators

Output	Performa	Indicator	End of	Indicator	Indicator	Reasons
4.1:	nce	Baseline	Project	progress	progress	for
	Indicator	State the baseline	Indicator	for	to date	Variance/
	S	<i>value of the indicator</i>	Target	reporting	State the current	Delay (if
	Describe the indicator		State the target value of the	period	cummulative value of the	any)
	maicator		indicator at the end of the project	State the current value of the indicator for the reporting period	indicator since the start of the project	Explain why the indicator is off track or has changed, where relevant
4.1.1						
4.1.2						
4.1.3						

Output	Performa	Indicator	End of	Indicator	Indicator	Reasons
4.2:	nce	Baseline	Project	progress	progress	for
	Indicator	State the baseline	Indicator	for	to date	Variance/
	S	<i>value of the indicator</i>	Target	reporting	State the current cummulative	Delay (if
	Describe the indicator		State the target value of the	period	value of the	any)
	mulcator		indicator at the end of the project	State the current value of the indicator for the reporting period	indicator since the start of the project	Explain why the indicator is off track or has changed, where relevant
4.2.1						
				<u></u>		<u>-</u>
4.2.2						
4.2.3						

Output	Performa	Indicator	End of	Indicator	Indicator	Reasons
4.3:	nce	Baseline	Project	progress	progress	for
	Indicator	State the baseline	Indicator	for	to date	Variance/
	S	<i>value of the indicator</i>	Target	reporting	State the current	Delay (if
	Describe the		State the target value of the	period	cummulative value of the	any)
	indicator		value of the indicator at the end of the project	State the current value of the indicator for the reporting period	indicator since the start of the project	Explain why the indicator is off track or has changed, where relevant
4.3.1						
4.3.2						
4.3.3						

Output	Performa	Indicator	End of	Indicator	Indicator	Reasons
4.4:	nce	Baseline	Project	progress	progress	for
	Indicator	State the baseline value of the	Indicator	for	to date	Variance/
	S	indicator	Target	reporting	State the current cummulative	Delay (if
	Describe the indicator		State the target value of the	period	value of the	any)
	mulcator		indicator at the end of the project	State the current value of the indicator for the reporting period	indicator since the start of the project	Explain why the indicator is off track or has changed, where relevant
4.4.1						
4.4.2						
						<u></u>
4.4.3						

#### » Output 4.5

Output	Performa	Indicator	End of	Indicator	Indicator	Reasons
4.5:	nce	Baseline	Project	progress	progress	for
	Indicator	State the baseline value of the	Indicator	for	to date	Variance/
	S	indicator	Target	reporting	State the current cummulative	Delay (if
	Describe the indicator		State the target value of the	period	value of the indicator since	any)
	marcator		indicator at the end of the project	State the current value of the indicator for the reporting period	the start of the project	Explain why the indicator is off track or has changed, where relevant
4.5.1						
4.5.2						
4.5.3						

If the project has more than 4 outcomes, use this space to describe progress on progress on indicators for the remaining outcomes

# **PART III: Cross-Cutting Issues**

Is the project planning any significant events in the next six months? (eg. national dialogues, youth congresses, film screenings, etc.)

If yes, please state how many, and for each, provide the approxima te date of the event and a brief description , including its key objectives, target audience and location (if known)	Event Description	Tentative Date	Location	Target Audience	Event Objectives (900 characters)
Event 1					
Event 2					
Event 3					
Event 4					

## **Human Impact**

This section is about the human impact of the project. Please state the number of key stakeholders (including but not limited to: Civil Society Organziations, Beneficiaries, etc.) of the project, and for each, please briefly describe:

- i. The challenges/problem they faced prior to the project implementation
- ii. The impact of the project in their lives
- iii. Provide, where possible, a quote or testimonial from a representative of each stakeholder group *This is an optional question. You may leave it unanswered if not relevant*

Human Impact	Type of stakeholder	What has been the impact of the project on their lives?	Provide, where possible, a quote or testimonial from the stakeholder
1			
2			
3			
4			

You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc.) to illustrate the human impact of the project

#### OPTIONAL

File 1 **OPTIONAL** 

Click here to upload file. (< 10MB)

File 2  OPTIONAL
Click here to upload file. (< 10MB)
File 3  OPTIONAL
Click here to upload file. (< 10MB)
You can also add upto 3 links to online resources which illustrate the human impact of the project <i>OPTIONAL</i>
Link 1  OPTIONAL
Link 2  OPTIONAL
Link 3  OPTIONAL
Please tick the applicable change based on above narrative.
How we worked:  Please select up to 3.  Enhanced digitization  Innovative ways of working  Mobilized additional resources  Improved or initiated policy frameworks  Strengthened capacities  Partnered with with local/grassroots Civil Society Organizations  Expanding coalitions & galvanizing political will  Strengthened partnerships with IFIs  Strengthened partnerships with UN Agencies

# Please explain Please limit your response to 3000 characters. The merger of the Secretariats of the Sudan Multi-Partner Trust Fund and the UN Peacebuilding Fund has been an opportunity for the Joint Secretariat to leverage funding for the MPTF. To strengthen the catalytic role of PBF, guided by a common Strategic Results Framework, the Secretariat works to harness the performance of the PBF portfolio to mobilise resources to the Sudan MPTF, by strengthening the alignment on strategic outcomes, enhancing cohesion in funding allocation, and building thematic and geographic synergies between the two pooled funds. The UK FCDO contributed £500,000 (approx. USD 641,785.00) in April 2024 to fund two analytical posts in the RCO. Please explain Please limit your response to 3000 characters. The Secretariat led a training in May to improve reporting, which was attended by 24 project focal points. The Secretariat also strengthened capacities by providing regular feedback and guidance on communications and visibility products, project amendment requests, and other documentation submitted by project teams. The PBF Secretariat in partnership with UNSSC and UNDP has developled a self-paced, online learning platform focused on conflict sensitivity that is available free of charge for all HDP Nexus practitioners working on Sudan. As of June 2024, 2,532 participants registered for the course (98% from Sudan). Please explain Please limit your response to 3000 characters. The Secretariat undertook preparations to establish a pilot micro-grant facility to provide direct and flexible funding, as well as targeted trainings and networking support, to small Sudanese organisations and groups that are on the frontlines of responding to the continuing crisis in Sudan. In May, the Secretariat launched a call for proposals to identify an INGO, NGO or consortium of the two to function as a coordinating body for the micro-grant facility. Who are we working with (in addition to the implementing partners) Strengthened partnerships with IFIs Strengthened partnerships within UN Agencies Partnered with local civil society organizations Partnered with local academia Partnered with sub-national entities Partnered with national entities Partnered with local volunteers Please explain Please limit your response to 3000 characters The Secretariat fosters coordination between UN agencies through regular monitoring meetings of joint programmes. This includes identifying implementation bottlenecks and challenges in inter-agency coordination, and proposing

solutions.

The Secretariat undertook preparations to establish a pilot micro-grant facility to provide direct and flexible funding, as well as targeted trainings and networking support, to small Sudanese organisations and groups that are on the frontlines of responding to the continuing crisis in Sudan. In May, the Secretariat launched a call for proposals to identify an INGO, NGO or consortium of the two to function as a coordinating body for the micro-grant facility.

Leave No one Behind					
*  *  *  Mandatory					
Unemployed persons					
Minorities (e.g. race, ethnicity, linguistic, religion, etc.)					
Indigenous communities					
Persons with Disabilities					
Persons affected by violence (e.g. GBV)					
Women					
Youth					
Children					
Minorities related to sexual orientation and/or gender identity and expression					
People living in and around border areas					
Persons affected by natural disasters					
✓ Persons affected by armed conflicts					
Internally displaced persons, refugees or migrants					
PART IV: Monitoring, Evaluation and Compliance					
» Monitoring					
» Monitoring					
Please list key monitoring activities undertaken in the reporting period  Please limit your response to 3000 characters.  In-person monitoring activities have been on hold since outbreak of conflict in April 2023, as has the SRF M&E and data collection plan. However the Secretariat established regular project status update calls with each of the 12 active projects to track progress against outputs/outcomes, which occur at a monthly or bi-monthly frequency depending on their respective stage in the project cycle.					
Do outcome indicators have baselines?  If only some of the outcome indicators have baselines, select 'yes'  Yes  No					
f yes, please provide a brief description. If not, explain why not and when they will be available.  Please limit your response to 3000 characters.					

Elaborate on what sources of evidence have been used to report on indicators (and are available upon request)

Please limit your response to 3000 characters.

Indicators in this reporting period are based on continuous monitoring conducted by PBF Secretariat on ongoing project progress, the preparation and submission to the PBF Secretariat of annual project reports, and PBF Secretariat's work to support the development and dissemination of project communications.

* Has the project launched outcome level data collection initiatives? e.g. perception surveys						
Yes						
No No						
				*		
Please provide a brief	f description			*		
Please limit your response	lease limit your response to 3000 characters.					
Has the project used	or established commu	nity feedback mechani	sms?	*		
Yes	or established commu	They recassion meeriam	31113.			
O No						
Please provide a brief	f description			*		
Please limit your response	·					
» Evaluation						
				*		
Is the project on track	k to conduct its evaluat	ion?				
Yes						
No						
Not Applicable	Not Applicable					
Evaluation budget (in	USD) included in the p	roject budget:		*		
Response required						
200000						
If project will and in p	ovt six months, and th	o overall project budge	at is above USD 1 E mill	ion is your		
upcoming evaluation	lext six months, and the	e overali project budge	et is above OSD 1.5 iiiiii	ion, is your		
Yes	on track.					
O No						
Not Applicable						
Please describe the preparations						
Please limit your response	·					
Trease mine your response	to 5000 characters.					
Contact	Name	Organization	Job title	Email		
information						

Please mention the focal	Freya Byfield	PBF Secretariat	External Relations, Communications and	freya.byfield@un.org
person responsible for			Programme Support Officer	
sharing the final				
evaluation report with the				
PBF:				

» Catalytic Effect	
Catalytic Effect (financial): Has the project mobilized additional non-PBF financial resources to date?  Yes  No	*
How many funders has the project received additional non-PBF funding from?  1	*
Indicate name of funder and amount of additional non-PBF funding support that has been leveraged by the project since it started.  Please enter each funding agent and their contributions separately	
Name of Funder United Kingdom FCDO	*
Amount in USD 641785.00	*
Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur, in addition to the direct project changes?  Yes  No	*
If yes, please select the relevant option below:  Some catalytic effect Significant catalytic effect	*
If relevant, please describe how the project has had a (non-financial) catalytic effect, i.e. removed barriers to unblock stalled political, institutional or other peacebuilding processes at different levels in a country, and/or created the conditions to establish new processes to do so Please limit your response to 3000 characters.	*

## **Sustainability**

Does the project have an explicit exit strategy?

Please describe any steps that have been taken to ensure the sustainability of peacebuilding gains, including any mechanisms, platforms, networks and socio-economic initiatives supported, beyond the duration of the project

Please limit your response to 3000 characters.

The PBF Secretariat developed and rolled out a Sustainability and Exit Strategy Planning template for fund recipients. The template is now a requirement of all PBF-funded projects in Sudan, to be completed within 6 months of project approval for all new projects. The PBF Secretariat continues to monitor their development and submission.

Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?

Please limit your response to 3000 characters.

## **Monitoring and Oversight Activities**

Please describe any key event related to monitoring and oversight. Please click next if no activities have yet taken place.

Events include Steering Committee meetings, Monitoring visits, Third party monitoring, Community based monitoring, any data collection, Perception or other survey findings, evaluation reports, audit or investigations.

Monitoring and	Name of the Event	Summary	Key Findings	
oversight activities				

F		
Event 1	Darfur Programme Impact	The evaluation concluded
	evaluation	that: • The East Darfur
		project reduced the number
		of land conflicts and
		increased residents'
		perceptions of the
		effectiveness of local peace
		committees (90 percent
		confidence). • Reductions in
		the number of land conflict
		were largest among
		households from a minority
		tribe and female-headed
		households. • The project
		also increased school
		enrolment, meaning that a
		child in an implementation
		village was 11 percentage
		points more likely to be
		enrolled in formal schooling
		(95 percent confidence). •
		The project increased
		residents' satisfaction with
		services, particularly
		administrative and
		sanitation services. •
		Exploratory results suggest
		that the project may have
		increased women's
		perceptions of their voice in
		local decision-making.

Event 2	Darfur Programme Final		Among other findings, the
	report		evaluation concluded that: •
			The Darfur Programme had
			significant relevance in
			adapting to local needs and
			contexts. However, its
			ability to address broader
			security challenges and
			maintain long-term
			peacebuilding in the face of
			political instability and
			humanitarian crises was
			questioned. • The Darfur
			programme, while
			demonstrating efforts in
			coordination and
			collaboration, faced
			significant challenges due
			to its complex nature and
			external changes. The
			programme's success in
			certain areas was
			overshadowed by
			difficulties in maintaining
			an integrated approach
			across agencies and
			stakeholders. • The PBF
			programme in Darfur, while
			demonstrating significant
			efforts in fostering peace
			and stability, faced
			substantial challenges in
			ensuring sustainable
			peacebuilding due to
			political instability,
			financial constraints, and
			contextual complexities. •
			The PBF-supported
			programme's commitment
			to conflict sensitivity was evident in its adherence to
			principles of doing no harm
			and contributing to
			peacebuilding.
			peacenuliulig.
	•	•	

#### **Event 3** 'Darfuri Youth Findings included: • The **Empowerment in Civic** youth-led aspect of the Spaces for the project activities was a Advancement of critical and successful Peacebuilding' Lessons innovation of the project **Learned Report** which created a sense of belonging and ownership amongst youth and presents an opportunity to integrate, expand, or iterate into future youth-related programming. • Additional time needs to be included in project design for overall project activities. Future projects, and/or the PBF should consider mandating a 3-month inception period with key deliverables such as staff recruitment and onboarding, partnership agreements, workplans and M&E plans to ensure that time is not wasted in allocated implementation times. • Special provisions for each project activity need to be better considered in order to accommodate the triple burden of women. Strategies to mitigate the marginalization of women could include additional sensitization, shifting of activities to different times of the day, provision of childcare, or additional incentives. • Future programming should incorporate a GEWE approach that seeks to engage male youth, coopting them as gender champions and allowing for more informed engagement between youths and subsequently being projected outward toward the broader community. • Risk assessments need to be comprehensively conducted at the outset of the project and updated and reviewed at regular intervals throughout the project. • PBF should be cognizant of lessons learnt from the UNDP-led Darfur **Community Peace and**

		Stability Fund (DCPSF) in establishing the fund, while also ensuring that recipient organizations are provided with the appropriate technical support for both programming and organizational management, as well as simplified administrative procedures.
Event 4		
Event 5		
Event 6		
Event 7		
Event 8		

#### **Final Steps**

- Please save a pdf copy of the form by clicking on the *Printer* icon on the top right corner of the page.
- A dialogue box will appear: Please select the A4 size and portrait orientation.
- Click "prepare" and save the document as a PDF
- (If on first attempt, the generated page is not readable, close the pop up page and go back to the first page of the online form using the "Return to Beginning" option and try to print the PDF version from there)
- After printing the PDF version, please submit the report in the last page of the form. You can use the "Go to End" button in the bottom right corner.
- Please upload the pdf version of the report as well as your financial report in excel format on the MPTF-O gateway.

If you encounter any difficulty in filling the form or generating the print-out for MPTFO gateway, please contact Gabriel Velastegui <u>gabriel.velasteguimoya@un.org</u>

Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.