# PBF June 2024 Project Progress Report

## PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. You can generate a print out of the blank form by clicking on the *print* icon on the top right corner of the page. If you have any questions or require technical assistance in filling out the form, please send an email to gabriel.velasteguimoya@un.org

Click Next below to start

**» Report Submission**

Type of report *

- ⦿ Semi-annual
- ◯ Annual
- ◯ Final
- ◯ Other

Date of submission of report *

2024-06-14

Name and Title of Person submitting the report *

YAKAKA MANDARA COMMUNITY MOBILIZATION AND REINTEGRATION SPECIALIST

Name and Title of Person who approved the report *

KIMAIRIS TOOGOOD PEACE AND DEVELOPMENT ADVISOR

Have all fund recipients for this project contributed to the report?    **\***

○ Yes

○ No

Did PBF Secretariat or RCO focal point review the report?    **\***

*If there is no PBF secretariat in country, please select "Not applicable". If there is a PBF secretariat, you should normally ensure that they have an opportunity to review.*

○ Yes

○ No

○ Not Applicable

## » Project Information and Geographical Scope

Is this a cross-border project?    **\***

○ Yes    ● No

Please select the geographical region in which the project is implemented

- ○ Asia and the Pacific
- ○ Central & Southern Africa
- ○ East Africa
- ○ Europe and Central Asia
- ○ Global
- ○ Latin America and the Caribean
- ○ Middle East and North Africa
- ● West Africa

Country of project implementation *

- ○ Benin
- ○ Burkina Faso
- ○ Cote D'Ivoire
- ○ Gambia
- ○ Ghana
- ○ Guinea
- ○ Guinea-Bissau
- ○ Liberia
- ○ Mali
- ○ Mauritania
- ○ Niger
- ● Nigeria
- ○ Senegal
- ○ Sierra Leone
- ○ Togo
- ○ Other, Specify

Other, please specify *

_____

Project Title *

- ○ 00113473: Integrated approach to building peace in Nigeria's farmer-herder crisis
- ○ 00132748: Strengthening Local and State Level Peace Architectures for Peacebuilding and Prevention in Katsina and Kaduna States of North West Nigeria
- ○ 00134088: Reducing grievances through strengthening the conflict and gender sensitive oversight mechanisms of the Nigerian Police Force
- ● 00140123: Strengthening reconciliation and reintegration pathways for persons associated with non-state armed groups and communities of reintegration including women and children in Northeast of Nigeria
- ○ Other, Specify

Write the 8 digit MPTFO number and Project Title exactly as it appears in the Project Document *

*EXAMPLE: 00118938: Community-based prevention of violence and social cohesion using innovation for young people in displaced and host communities*

_____

Please select the geographical region(s) in which the project is implemented          *

*If the project you are looking for does not appear in the following question, please make sure that you have selected the correct regions. A limited number of cross border projects span multiple geographic regions. For example, a cross border project between Niger and Chad spans both West Africa and Central & Southern Africa*

☐ Asia and the Pacific          ☐ Central & Southern Africa          ☐ East Africa

☐ Europe and Central Asia          ☐ Global          ☐ Latin America and the Caribean

☐ Middle East and North Africa          ☐ West Africa

Please select the title of the project for which you are submitting the report          *

Write the 8 digit MPTFO numbers and Project Title exactly as it appears in the Project Document          *

*EXAMPLE: 00129699/700: Supporting Cross-Border Cooperation for Increased Community Resilience and Social Cohesion in The Gambia and Senegal*

Please select the countries where this project is being implemented          *

Other, Please specify          *

Project Start Date (Date of first transfer)          *

2023-04-03

Project End Date          *

2025-04-03

Has this project received an extension?          *

○ YES, Cost Extension

○ YES, No Cost Extension

○ YES, Both Cost and No Cost Extensions

◉ NO, No Extensions

Will this project be requesting an extension?          *

○ YES, Cost Extension

○ YES, No Cost Extension

○ YES, Both Cost and No Cost Extensions

◉ NO, No Extensions

Is the current project end date within 6 months?          *

○ Yes

◉ No

Is funding disbursed either into a national or regional trust fund?                    *

( ) Yes

(●) No

If yes, please select which                    *

( ) National Trust Fund

( ) Regional Trust Fund

## Recipients

Is the convening agency a UN agency or a non UN entity?                    *

(●) UN entity

( ) Non-UN Entity

Please select the convening agency recipient                    *

(●) UNDP: United Nations Development Programme          ( ) IOM: International Organization for Migration

( ) UNICEF: United Nations Children's Fund

( ) OHCHR: Office of the United Nations High Commissioner for Human Rights

( ) UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women

( ) UNHCR: United Nations High Commissioner for Refugees          ( ) UNFPA: United Nations Population Fund

( ) FAO: Food and Agriculture Organization          ( ) WFP: World Food Programme

( ) UNHABITAT: United Nations Human Settlements Programme

( ) UNESCO: United Nations Educational, Scientific and Cultural Organization

( ) UNEP: United Nations Environment Programme          ( ) ILO: International Labour Organization

( ) WHO: World Health Organization          ( ) PAHO/WHO

( ) UNCDF: United Nations Capital Development Fund          ( ) UNODC: United Nations Office on Drugs and Crime

( ) UNOPS: United Nations Office for Project Services

( ) UNIDO: United Nations Industrial Development Organization          ( ) ITC: International Trade Centre

( ) UNDPO          ( ) Other, Specify

Other, Please specify                    *

Are there other recipients for this project?                    *

( ) No other recipients

(●) Yes, other UN recipients only

( ) Yes, other non-UN recipients only

( ) Yes, both UN and non-UN recipients

**\***

Please select other UN recipients

*Select all that apply*

- [ ] UNDP: United Nations Development Programme
- [x] IOM: International Organization for Migration
- [x] UNICEF: United Nations Children's Fund
- [ ] OHCHR: Office of the United Nations High Commissioner for Human Rights
- [ ] UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
- [ ] UNHCR: United Nations High Commissioner for Refugees
- [ ] UNFPA: United Nations Population Fund
- [ ] FAO: Food and Agriculture Organization
- [ ] WFP: World Food Programme
- [ ] UNHABITAT: United Nations Human Settlements Programme
- [ ] UNESCO: United Nations Educational, Scientific and Cultural Organization
- [ ] UNEP: United Nations Environment Programme
- [ ] ILO: International Labour Organization
- [ ] WHO: World Health Organization
- [ ] PAHO/WHO
- [ ] UNCDF: United Nations Capital Development Fund
- [x] UNODC: United Nations Office on Drugs and Crime
- [ ] UNOPS: United Nations Office for Project Services
- [ ] UNIDO: United Nations Industrial Development Organization
- [ ] ITC: International Trade Centre
- [ ] UN Department of Peace Operations
- [ ] Other, Specify

**\***

Other, Please specify

...............................................................................................................................................

Please select other non-UN recipients *

☐ ACTED                    ☐ Action Aid                    ☐ AEDE

☐ African Centre for the Constructive Resolution of Disputes (ACCORD)

☐ Agence de Coopération et de Recherche pour le Développement (ACORD)

☐ American Friends Service Committee (AFSC)        ☐ Avocats Sans Frontières

☐ Avocats Sans Frontières Belgium    ☐ Avocats sans frontières Canada    ☐ CARE International UK

☐ Centre d'étude et de coopération internationale (CECI) - BF    ☐ Christian Aid Ireland

☐ COIPRODEN              ☐ Concern Worldwide          ☐ Conexion Guatemala

☐ COOPI - Cooperazione Internazionale    ☐ CORD Burundi        ☐ CORDAID

☐ Corporacion Sisma Mujer    ☐ CRS - Catholic Relief Services    ☐ DanChurchAid

☐ Fund for Congolese Women    ☐ Fundacion Estudios Superior (FESU)    ☐ Fundación Mi Sangre (FMS)

☐ Fundación Nacional para el Desarrollo de Honduras (FUNADEH)    ☐ Fundación para la Libertad de Prensa (FLIP)

☐ HELVETAS Swiss Intercooperation    ☐ Humanity & Inclusion (HI)

☐ ICTJ (International Center for Transitional Justice)    ☐ Instituto Holandes para Democracia Multipartidaria (NIMD)

☐ Integrity Watch          ☐ International Alert          ☐ International Rescue Committee

☐ Interpeace              ☐ Kvinna till Kvinna Foundation    ☐ Life and Peace Institute (LPI)

☐ MDG-EISA - Institut Electoral pour une Démocratie Durable en Afrique (EISA), bureau de Madagascar

☐ Mercy Corps            ☐ MLAL - ProgettoMondo      ☐ MSIS-TATAO

☐ NIMD (Netherlands Institute for Multiparty Democracy)    ☐ Norwegian Refugee Council (NRC)

☐ ONG Adkoul - ONG Adkoul    ☐ ONG AZHAR        ☐ OXFAM

☐ Peace Direct            ☐ Plan International          ☐ PNG UN Country Fund

☐ Red de Instituciones por los Derechos de la Niñez    ☐ ROI - Roza Otunbayeva Initiati

☐ Saferworld              ☐ Sampan'Asa Momba ny Fampandrosoana (SAF/FJKM)

☐ Save the Children      ☐ Search for Common Ground (SFCG)    ☐ SismaMujer

☐ SOS Sahel Sudan        ☐ Stichting Impunity Watch    ☐ Tearfund

☐ The Carter Center, Inc.  ☐ Trocaire                  ☐ War Child

☐ World Vision International  ☐ World Vision Myanmar    ☐ ZOA

☐ blank_placeholder      ☐ Other, Please specify

Other, Please specify *

## Implementing Partners

To how many implementing partners has the project transferred money to date?

8

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner     *

- ◉ National youth CSO
- ○ National women's CSO
- ○ Other National CSO
- ○ Subnational youth CSO
- ○ Subnational women's CSO
- ○ Other subnational CSO
- ○ Regional CSO
- ○ Regional Organisation
- ○ International NGO
- ○ Governmental entity
- ○ Other

Other, Please specify

What is the name of the Implementing Partner     *

CATAI

What is the total amount (in USD) disbursed to the implementing partner to date during this reporting period     *

2918

Briefly describe the main activities carried out by the Implementing Partner     *

*Please limit your response to 1500 characters*

Research, identify, and assess policy gaps, the linkages to federal and regional policies, and international standards and frameworks. Additionally, conduct a validation workshop and publish the final report.

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner      *

○  National youth CSO

○  National women's CSO

○  Other National CSO

○  Subnational youth CSO

○  Subnational women's CSO

○  Other subnational CSO

○  Regional CSO

○  Regional Organisation

◉  International NGO

○  Governmental entity

○  Other

Other, Please specify

What is the name of the Implementing Partner      *

Transcultural Psychosocial Organization (TPO)

What is the total amount (in USD) disbursed to the implementing partner to date during this reporting period      *

84562

Briefly describe the main activities carried out by the Implementing Partner      *
*Please limit your response to 1500 characters*

Support to transit camp case management, and preparation for reintegration services for female former associates which includes skills acquisition training, literacy lessons, provision of quality interim care services, including documentation, profiling, case management, Family tracing, education, literacy and numeracy, MHPSS services, and skills acquisition training for adolescent girls, boys, and women.

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner *

○ National youth CSO

○ National women's CSO

○ Other National CSO

○ Subnational youth CSO

○ Subnational women's CSO

○ Other subnational CSO

○ Regional CSO

○ Regional Organisation

○ International NGO

● Governmental entity

○ Other

Other, Please specify

What is the name of the Implementing Partner *

Borno State Ministry of Information and Culture

What is the total amount (in USD) disbursed to the implementing partner to date during this reporting period *

9942.16

Briefly describe the main activities carried out by the Implementing Partner *

*Please limit your response to 1500 characters*

The partnership with the Borno State Ministry of Information and Culture supports awareness raising on the reintegration of children exiting armed groups, community dialogue on reconciliation and peacebuilding, and preparation of community for the return of children formerly associated with armed groups

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner *

- ⦿ National youth CSO
- ◯ National women's CSO
- ◯ Other National CSO
- ◯ Subnational youth CSO
- ◯ Subnational women's CSO
- ◯ Other subnational CSO
- ◯ Regional CSO
- ◯ Regional Organisation
- ◯ International NGO
- ◯ Governmental entity
- ◯ Other

Other, Please specify

What is the name of the Implementing Partner *

CENSCOPE

What is the total amount (in USD) disbursed to the implementing partner to date during this reporting period *

4547

Briefly describe the main activities carried out by the Implementing Partner *

*Please limit your response to 1500 characters*

Baseline activities in communities of reintegration, skill acquisition and livelihood support to vulnerable female in communities. Creation of community driven reintegration committees and establishment od feedback mechanisms in communties.

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner   *

- ( ) National youth CSO
- ( ) National women's CSO
- ( ) Other National CSO
- ( ) Subnational youth CSO
- ( ) Subnational women's CSO
- ( ) Other subnational CSO
- ( ) Regional CSO
- ( ) Regional Organisation
- ( ) International NGO
- (●) Governmental entity
- ( ) Other

Other, Please specify

What is the name of the Implementing Partner   *

Ministry of Reconstruction Rehabilitation and Resettlement

What is the total amount (in USD) disbursed to the implementing partner to date during this reporting period   *

20000

Briefly describe the main activities carried out by the Implementing Partner   *

*Please limit your response to 1500 characters*

8-month Government led public information and awareness raising campaign on reintegration, reconciliation and peace building.

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner *

- ( ) National youth CSO
- ( ) National women's CSO
- ( ) Other National CSO
- ( ) Subnational youth CSO
- ( ) Subnational women's CSO
- ( ) Other subnational CSO
- ( ) Regional CSO
- ( ) Regional Organisation
- ( ) International NGO
- ( ) Governmental entity
- (●) Other

Other, Please specify

Media Firm

What is the name of the Implementing Partner *

JUNIE Visuals

What is the total amount (in USD) disbursed to the implementing partner to date during this reporting period *

6279

Briefly describe the main activities carried out by the Implementing Partner *
*Please limit your response to 1500 characters*

Provision of media services including documentaries for PBF interventions in northeast Nigeria.

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner *

- ◯ National youth CSO
- ◯ National women's CSO
- ◯ Other National CSO
- ◯ Subnational youth CSO
- ◯ Subnational women's CSO
- ◯ Other subnational CSO
- ◯ Regional CSO
- ◯ Regional Organisation
- ◯ International NGO
- ◯ Governmental entity
- ● Other

Other, Please specify

Vendor

What is the name of the Implementing Partner *

PRIME DAVE

What is the total amount (in USD) disbursed to the implementing partner to date during this reporting period *

6279

Briefly describe the main activities carried out by the Implementing Partner *

*Please limit your response to 1500 characters*

Provision of PBF IEC materials, a set of 200 pairs of branded backpacks, water bottles, Notebooks, round neck T-Shirts and Caps.

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner *

- ○ National youth CSO
- ○ National women's CSO
- ○ Other National CSO
- ○ Subnational youth CSO
- ○ Subnational women's CSO
- ○ Other subnational CSO
- ○ Regional CSO
- ○ Regional Organisation
- ○ International NGO
- ● Governmental entity
- ○ Other

Other, Please specify

What is the name of the Implementing Partner *

Borno State Ministry of Women Affairs and Social Development (BSMWASD)

What is the total amount (in USD) disbursed to the implementing partner to date during this reporting period *

81589.24

Briefly describe the main activities carried out by the Implementing Partner *

*Please limit your response to 1500 characters*

The Borno State Ministry of Women Affairs and Social Development is leading the overall running and management of the camps/centre. During the reporting period, BSMWASD provided shelter, food, and accommodation to children and women, led the provision of interim care services, including documentation and profiling, and case management, including family tracing and reunification (FTR). Adolescent girls, boys, and women also received education, including literacy and numeracy, mental health psychosocial support (MHPSS) services, and skills acquisition training.

# Financial Reporting

## » Delivery by Recipient

**Please enter the total amounts in full US dollars allocated to each recipient organization**

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

*Please make sure you enter the correct amount. All values should be entered in **US Dollars***

For cross-border projects, group the amounts by agency, even if different country offices are involved.
You will have the opportunity to share a more detailed budget in the next section.

| Recipients | Total Project Budget (in full US $) *Please enter the total budget as is in the project document in US Dollars* | Transfers to date (in full US $) *Please enter the total amount transferred to each recipient to date in US Dollars* | Expenditure to date (in full US $) *Please enter the approximate amount spent to date in US dollars* | Implementation rate as a percentage of total budget *(calculated automatically)* |
|---|---|---|---|---|
| **UNDP: United Nations Development Programme** | * 725086 | * 507560 | * 173998 | 24% |
|  | * | * | * | % |
| **IOM: International Organization for Migration** | * 685000 | * 479500 | * 443254 | 64.71% |
| **UNICEF: United Nations Children's Fund** | * 685003 | * 479502 | * 252135 | 36.81% |
| **UNODC: United Nations Office on Drugs and Crime** | * 304950 | * 213465 | * 55061 | 18.06% |

| | * | * | * | |
|---|---|---|---|---|
| ........... | 304950 | 213465 | 55061 | 18.06% |
| ........... | * | * | * | % |
| ........... | * | * | * | % |
| ........... | * | * | * | % |
| ........... | * | * | * | % |
| ........... | * | * | * | % |
| ........... | * | * | * | % |
| ........... | * | * | * | % |
| ........... | * | * | * | % |
| ........... | * | * | * | % |
| ........... | * | * | * | % |
| **TOTAL** | **2704989** | **1893492** | **979509** | **36.2 1%** |

The approximate implementation rate as percentage of total project budget based on the values entered in the above matrix is **36.21%**. Can you confirm that this is correct?   *

( • ) Correct    ( ) Incorrect

If it is incorrect, please enter the approximate implementation rate as a %   *

## » Gender-responsive Budgeting

Indicate what **percentage (%)** of the budget contributes to gender equality or women's empowerment (GEWE) as per the project document? *

53

The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is **US $ 1433644.17**. Can you confirm that this is correct? *

( • ) Correct    (  ) Incorrect

If it is incorrect, please enter the *budget amount* allocated to GEWE in US Dollars *

Amount expended to date on efforts contributiong to gender equality or women's empowerment is **US $ 519139.77**. Is this correct? *

(  ) Correct    ( • ) Incorrect

If it is incorrect, please enter the *expenditure to date* on GEWE in US dollars *

192142

ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE.
The templates for the budget are available here *

COMPLETE PBF EXPENDITURE REPORT FOR 15 JUNE REPORTING FINAL FOR SUBMISSION-19_6_12.xlsx

## *Project Markers*

Please select the Gender Marker Associated with this project *

(  ) Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)

( • ) Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE

(  ) Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)

Please select the Risk Marker Associated with this project *

(  ) Risk marker 0 = low risk to achieving outcomes

( • ) Risk marker 1 = medium risk to achieving outcomes

(  ) Risk marker 2 = high risk to achieving outcomes

Please select the PBF Focus Area associated with this project                    *

- ◯ (1.1) Security Sector Reform
- ◯ (1.2) Rule of Law
- ⬤ (1.3) Demobilisation, Disarmament and Reintegration
- ◯ (1.4) Political Dialogue
- ◯ (2.1) National reconciliation
- ◯ (2.2) Democratic Governance
- ◯ (2.3) Conflict prevention/management
- ◯ (3.1) Employment
- ◯ (3.2) Equitable access to social services
- ◯ (4.1) Strengthening of essential national state capacity
- ◯ (4.2) Extension of state authority/Local Administration
- ◯ (4.3) Governance of peacebuilding resources (including PBF Secretariats)

Is the project part of one or more PBF priority windows?                         *

*Select all that apply*

- ☑ Gender promotion initiative
- ☑ Youth promotion initiative
- ☐ Transition from UN or regional peacekeeping or special political missions
- ☐ Cross-border or regional project
- ☐ None

# Steering Committee and Government engagement

Does the project have an active steering committee/ project board?        **\***

◉ Yes

◯ No

If yes, please indicate how many times the Project Steering Committee has met over the last 6 months?
*Please limit your response to 3000 characters*

The Project launched its inaugural steering committee with the H.E. Executive Governor of Borno State – (Co-Chair) and Mr. Matthias Schmale, UN Resident and Humanitarian Coordinator i.e. – (Co-Chair) in October 2023. Other members include the Attorney General of the Federation and Minister of Justice, Minister of Budget and Economic Planning, Chief of Defence Staff, Inspector General of Police, Donors, and UN Agencies. While the Technical Committee comprises of the Borno State Deputy Governor, the Commissioner for Women Affairs, the Commissioner of Local Government and Emirate Affairs, Ministry of Humanitarian Affairs, National Commission for Refugees, Migrants and IDPs, the Peace and Development Advisor of the R C Office, Programme leads from the United Nations Development Programme (UNDP), the United Nations Children's Fund (UNICEF), the United Nations Office on Drugs and Crime (UNODC) and the International Organization for Migration (IOM).

The steering committee will meet in July 2024 with the current RC/HC, Mohamed Malick Fall, chairing with Governor Zulum.

The technical committee, led by the Borno State Deputy Governor, has met at least three times within the reporting period, this committee comprises of Commissioners , Members Federal House of Representatives, Permanent Secretaries, Directors and Nigerian Army, DSS, NAF , Civil Defence Corps and the Police.

Please provide a brief description of any engagement that the project has had with the government over the last 6 months. Please indicate what level of government the project has been engaging with. *

*Please limit your response to 3000 characters*

At the Federal level, the team met with the National Counter Terrorism Centre (NCTC) at the Office of the National Security Advisor (ONSA). Among other topics, these meetings aimed to brief the coordinator on developing different DDRR projects, including PBF, and ensure coordination with the federal government in their implementation. The PBF team also met with the new centre coordinator to brief them on the implemented DDRR activities.

Meetings were also held with the Director of Preventing and Countering Violent Extremism (PCVE) at the National Counterterrorism Centre (NCTC), the Deputy Director of the Counterterrorism Division (CTD) at the Department of State Services (DSS), and the Special Adviser on Security Matters. Other engagements include that with the Federal Ministry Of Justice (FMOJ), the Office For Strategic Preparedness and Resilience (OSPRE), and ONSA. The PBF team supported the UNODC-led meeting of the Technical Committee on the Review of the Existing Legal Framework on DDR/PCVE in Abuja from 4 April to 6 April 2024. During the meeting, the "DDR Bill, 2023" and the draft for the "DDR/PCVE Policy, 2023" were reviewed paragraph by paragraph by 18 government officials from the FMOJ, OSPRE, and ONSA.

At the State level, meetings were held with the Borno State Ministry of Women Affairs and Social Development (MoWASD). The Honourable Commissioner MoWASD remains one of the Government partners in Borno for implementing the PBF project. During the reporting period, personnel met with her weekly to enhance coordination on reintegrating former associates back to Bama while attending sessions on the Support to transit camp case management, as well as preparation for reintegration services. Other meetings include appointing social workers to support the processes of beneficiary verification, tracking, and profiling for the Community-based rehabilitation pilot for women. These social workers supported the start-up kit distribution process and enhanced government visibility. Personnel also coordinated with the Commissioner in the process of data collection for the screening assessment. These engagements ensured the identification of a Ministry focal point to accompany the consultant during the visit to Bama and facilitate coordination and access. Additionally, the Ministry leads child protection and reintegration of children exiting armed groups and regularly engages consortiums on scaling up and providing quality interim services and community-based reintegration for children and women; these meetings continuously strengthen coordination, including peacebuilding and reconciliation.

At the Local Government Level, meetings were conducted with the Executive Chairman of Bama LGA, His Royal Highness the Shehu of Bama, and Local Government Officials to facilitate the selection of community-based beneficiaries, community sensitization, and awareness on reconciliation, reintegration, and Borno, the model. Another meeting was held to coordinate with the stakeholders and facilitate public engagement to enhance sustainable reconciliation through Bama's cultural events and sporting activities.

# PART I: OVERALL PROJECT PROGRESS

NOTES FOR COMPLETING THE REPORT:

- Avoid acronyms and UN jargon, use general /common language.
- Report on what has been achieved in the reporting period, not what the project aims to do.
- Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.
- Ensure the analysis and project progress assessment is gender and age sensitive.

Please rate the implementation status of the following preliminary/preparatory activities

Contracting of partners *

○ Not Started      ○ Initiated      ● Partially Completed

○ Completed      ○ Not Applicable

Staff Recruitment *

○ Not Started      ○ Initiated      ○ Partially Completed

● Completed      ○ Not Applicable

Collection of baselines *

○ Not Started      ○ Initiated      ● Partially Completed

○ Completed      ○ Not Applicable

Identification of beneficiaries *

○ Not Started          ○ Initiated          ● Partially Completed

○ Completed          ○ Not Applicable

Provide any additional descriptive information relating to the status of the project, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.) *

*Please limit your response to 3000 characters*

The project has made considerable progress, completing staff recruitment, conducting baseline studies, and engaging implementing partners. Key activities have significantly impacted community-based reconciliation and reintegration in Bama LGA. Perception surveys in reintegration communities show a positive shift in attitudes toward peacebuilding and reconciliation, marked by increased community cohesion and trust due to inclusive activities and social interaction opportunities.

Baseline data collected assesses the satisfaction of host communities with the reintegration processes of former associates from Hajj, Bulumkutu, and Shokari Transit centers. IOM findings indicate that 71% of women and 74% of men received no vocational training at the centers, though those who did were generally satisfied (26%). These satisfaction levels are lower compared to UNDP's findings, which show higher satisfaction in Bama (24.8) and Ngurosoye (18.2%) . To understand these differences, IOM and UNDP are conducting a second data collection to test alternative sampling and questions.

The Borno State Ministry of Information and Culture is scaling up service provision, including GBV prevention and response, and community-based reintegration support for children and women. The ministry also raises awareness on reintegration, facilitates community dialogue, and prepares communities for the return of children formerly associated with armed groups.

An implementing partner evaluated the Borno Model, assessing its alignment with regional and international peacebuilding standards, identifying gaps, and making recommendations for improvement. This includes enhancing legal frameworks, increasing stakeholder engagement, and emphasizing community-driven projects. Manuals and SOPs will be developed to align the Borno Model with federal, Lake Chad Basin regional, and international standards.

A field mission assessed the competency and gaps of local government officials through questionnaires to Local Government Agencies, Traditional Institutions, and CSOs. The needs assessment identified critical process gaps and potential efficiency improvements. Training manuals were developed based on findings to foster partnerships between state institutions, LGAs, and local communities for effective planning, coordination, monitoring, and reporting on the Borno Model and CBRR policy. CSOs and local institutions will draft an operational plan outlining actions, timelines, responsibilities, and resources to address capacity gaps.A gap analysis of the screening processes under the Borno Model is ongoing, with a final report expected in June 2024. This analysis will contribute to developing screening software and capacity building for the screening, categorization, and identification of mass exits, and revising equipment donated to the Borno State Government.

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

Is the project on track for the timely completion of outputs as indicated in the workplan?    **\***

( ● ) Yes

( ○ ) No

If no, please provide an explanation    **\***

*Please limit your response to 6000 characters*

## Project progress summary

*Please limit your response to 6000 characters*

OUTCOME 1: Policy and outreach responses are strengthened for sustainable community-based reconciliation, reintegration, and transitional justice processes in Borno State

The project has significantly enhanced policy and outreach efforts, promoting sustainable community-based reconciliation, reintegration, and transitional justice in Borno State. Key accomplishments include engaging consultants to conduct a participatory capacity needs assessment and policy desk review on the Borno Model. This assessment identified gaps and led to the development of training materials for local departments and institutions, enhancing their capacity for reconciliation and reintegration. The Borno Model aligns with regional and international frameworks, ensuring a comprehensive approach. A desk review identified policy gaps, which will be presented to the government during a validation workshop. Cultural and sports activities in Bama engaged over 2,000 participants, promoting peacebuilding and community acceptance. The presence of local leaders enhanced trust in the project. A capacity needs assessment supported the development of Local Government Authorities and CSOs, identifying process gaps and areas for improvement in peacebuilding initiatives. A draft HRDD risk assessment report was produced, and mitigation measures were finalized through workshops with consortium partners and UN agencies. TORs were finalized to conduct an opinion poll on community attitudes towards reconciliation and transitional justice, enhancing community engagement and understanding. Experience-sharing workshops on peacebuilding in Maiduguri empowered beneficiaries with skills for harmonious relationships and community well-being. A media firm was contracted for coverage and conducted radio and TV campaigns promoting reintegration, raising awareness, and mobilizing support. Additionally, a joint sensitization campaign at Hajj Transit Camp fostered collaboration among stakeholders for sustainable peacebuilding efforts. These efforts aim to address challenges, empower beneficiaries, and strengthen support systems for lasting peace and stability in Borno State.

Outcome 2 Strengthened Integrated Systems for Rehabilitation and Reintegration

Support to Borno State transit centers included improving hygiene and sanitation at the Hajj, Bulumkutu, and Shokari camps, engaging 16 community health extension workers (CHEWs) for health services and sensitization. Essential medicines and equipment were provided, and 88 Emergency Shelter Kits were donated to the Hajj Camp. Transport costs for imams providing counseling were covered, and consultants were engaged to enhance data collection and monitoring. The project has significantly supported the rehabilitation and reintegration of formerly associated persons, particularly women. 200 female associates are receiving reintegration services in the Hajj Transit camp, while 400 females in the return community undergo training covering various areas like vocational training and civic education. This aims to empower them with skills for sustainable livelihoods and active citizenship. Additionally, 150 former female NSAG associates and 250 vulnerable female community members received support for sustainable livelihoods. They were provided with business startup kits, Business Management Training, and psychosocial support services. Eight support groups were formed to aid their reintegration journey, promoting community cohesion and social interaction. The project contributed to capacity-building and interim care services for social workers, children, and women in Borno State. Training was provided to enhance documentation and case management for children exiting armed groups. Essential care services, including mental health and GBV prevention, were delivered to prepare children and women for community reintegration. Capacity needs assessments identified training gaps for local NGOs and CSOs in socio-economic reintegration and reconciliation. Twelve CSOs were trained to design and implement reintegration programs, addressing the unique challenges faced by women exiting armed groups. Understanding local dynamics is crucial for effective reintegration programs tailored to community needs and realities

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured by the project to date *

*Please limit your response to 3000 characters*

The project focused on providing vocational training to female ex-associates in non-traditional trades, such as metal works, welding, carpentry, and agriculture, alongside literacy training. This initiative enhances their employability and challenges gender norms and stereotypes, promoting gender equality in the workforce. Furthermore, women were empowered through leadership training and active participation in decision-making, improving their self-esteem and social status. This empowerment enables them to be more influential in their communities and contribute to broader gender equality efforts. The project has ensured GBV safe spaces are always accessible to adolescent girls and women to discuss and address GBV-related issues through group activities and one-on-one sessions. Child and women survivors of GBV are provided with needed support, including NFIs and specialized services such as medical and legal support where required. Profiling of adolescent girls, boys, and women to understand their specific needs, including capacity-building training through vocational and apprenticeship skills development and income generation, has helped to tailor reintegration support to children and women and their preferred skills to learn to help them improve their income generating capacity, self-esteem and livelihoods. Girls exiting armed groups with children and are pregnant are targeted with specific support, including medical, positive parenting classes, NFIs, skills acquisition training to improve their income-generating capacity, and MHPSS, among other services.

Entrepreneurship programs were also offered, equipping women with the skills needed to start and manage their businesses, which are crucial for reducing gender disparities and enhancing women's independence and financial stability. Weekly community sessions addressed critical gender-based issues such as early marriage, female genital mutilation, and discrimination against persons with disabilities, aiming to raise awareness, promote behavioral change, and foster a more inclusive and equitable community environment. Comprehensive support services, including protection against gender-based violence, were provided to mitigate risks and ensure the safety and well-being of female participants, creating a secure environment where women can thrive. Additionally, establishing five livelihood cooperatives, with women trained in leadership and business development, fostered a sense of community and collective effort towards sustainable development, providing immediate economic benefits and promoting long-term gender equality by encouraging women's active participation in economic activities.

Is the project 1+ year in implementation?                                                    *

( ● ) Yes

( ) No

**FOR PROJECTS 1+ YEAR IN IMPLEMENTATION ONLY:**

Is the project demonstrating outcome-level peacebuilding results?                             *

*Outcome-level peacebuilding results entail results achieved at the societal or structural level, including changed attitudes, behaviours or institutions.*

( ● ) Yes

( ) No

**If yes, please provide concrete examples of such peacebuilding results** *

*Please limit your response to 6000 characters*

The project has demonstrated outcome-level peacebuilding results, particularly in the Bama community, where improved community acceptance and reduced stigmatization of adult and child former associates of non-state armed groups returning to their communities is noted. A reintegration committee has been established in Bama which is community driven and comprises of LGA Chairman or his representative, Secretary to Bama Emirate Council, the Humanitarian Desk Officer, Bulamas from the 5 communities of implementation, representative of the Divisional Police Officer, Nigerian Police Force, Youth leaders across the 5 communities of implementation, women leaders across the 5 communities of implementation, representative of Persons Living with Disability, Religious leaders across the 5 communities of implementation. The establishment and operationalization of the Reintegration committee for ex-associates of NSAG has been a critical and bold step towards sustainable peace and development. The committee has so far proven result yielding towards catalysing and enhancing the reintegration process.


 Perception surveys conducted after social cohesion activities in Bama revealed increased acceptance of former associates within the community. In the transit camps, Mental Health and Psychosocial Support (MHPSS) activities have significantly improved children's interactions, sense of safety, and resilience. These activities also motivated parents to prepare their children for school and child-friendly activities, contributing to their reintegration and well-being. Support groups  established for former NSAG associates participating in the pilot program provided safe spaces for beneficiaries to share experiences, receive mutual support, and access additional resources to aid their reintegration journey. Capacity development support focused on networking, advocacy, and integrated planning, enhancing the overall effectiveness and sustainability of local NGOs and CSOs in Bama. Peace-building activities through sports brought together internally displaced persons (IDPs), host communities, and former associates, fostering peaceful coexistence and mutual understanding. Engagement with local government authorities and traditional leaders included youth voices to ensure their needs were considered in decision-making processes. This inclusion has been crucial in addressing the concerns of younger community members and integrating their perspectives into community planning.

Weekly community sessions have addressed critical gender-based issues such as early marriage, female genital mutilation, and discrimination against persons with disabilities. These sessions aimed to raise awareness, promote behavioural change, and foster a more inclusive and equitable community environment. Vulnerable female community members in the communities of return were empowered with skills and resources for sustainable livelihoods. The assistance included tailored socio-economic and psychosocial support, family tracing and reunification, and activities promoting social interaction. This empowerment boosted women's financial independence and safeguarded their dignity. The active participation and support of traditional and local government institutions in these activities have promoted community trust, making community engagement and entry easier while boosting acceptance and support for the project's initiatives. Overall, the project has facilitated a positive shift in community attitudes and behaviours, contributing to enhanced social cohesion, reduced stigmatization, and a stronger sense of community among former associates, host communities, and other stakeholders.

**If yes, please provide sources or references (including links) as evidence of peacebuilding results, or submit them as additional attachments.**

*Evidence may be quantitative or qualitative but needs to demonstrate progress against outcome indicators in the project results framework. Sources may include project surveys (such as perception surveys), monitoring reports, government documents, or other knowledge products that have been developed by the project.*

https://www.linkedin.com/posts/undp-nigeria_un-ugcPost-7191022892938051588-JuUQ/?utm_source=share&utm_medium=m

File attachment

PICTURES OF ACTIVITIES -20_5_7.pdf                                                                                    ⤓

## PART II: PROJECT RESULTS FRAMEWORK

How many OUTCOMES does this project have                                                      *

     1      2      3      4      5      more than 5.

Please write out the project outcomes as they are in the project results framework found in the project document

Outcome 1:                                                                                                           *

Policy and outreach responses are strengthened for sustainable community-based reconciliation, reintegration and transitiona

Outcome 2:                                                                                                           *

Integrated systems for rehabilitation and reintegration are strengthened and gender and age-sensitive, focusing on formerly as

Outcome 3:                                                                                                           *

Outcome 4:                                                                                                           *

Outcome 5:                                                                                                           *

Outcome 6:                                                                                                           *

Outcome 7:                                                                                                           *

Outcome 8:                                                                                                           *

Additional Outcomes                                                                                                  *

*If the project has more than 8 outcomes, please enumerate the remaining outcomes here*

## INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments, provide an update on the achievement of key **outcome** and **output** indicators in the table below.

- If the outcome has more than 3 indicators, select the 3 most relevant ones with most relevant progress to highlight.
- If the outcome has more than 5 outputs, please select 5 of the most relevant outputs per outcome, and provide an update on the progress made against 3 most relevant output indicators.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (500 characters max per entry)

**» Outcome 1: Policy and outreach responses are strengthened for sustainable community-based reconciliation, reintegration and transitional justice processes in Borno State.**

| Outcome 1 | Performance Indicators | Indicator Baseline | End of Project Indicator Target | Current Indicator progress | Reasons for Variance/ Delay (if any) |
|---|---|---|---|---|---|
| 1.1 | The extent to which the Borno State adopts policy frameworks that outline coordination mechanisms, define roles and responsibilities, and define operational and programmatic interventions for sustainable community-based reconciliation, reintegration, and trans | Moderate extent | High extent | | Data would be collected at the endline |
| 1.2 | | | | | |
| 1.3 | | | | | |

How many outputs does outcome 1 have?

    1        2        3        4        5        more than 5.

---

Please list up to 5 of most relevant outputs for outcome 1

Output 1.1

The policy environment supports the implementation of the 'Borno Model' in coordination with the Federal Government

Output 1.2

Research and evidence for screening, categorization and transitional justice improve policy

Output 1.3

Universally accepted tools and systems are applied for screening, categorization and identification and are gender and age-sen

Output 1.4

Strengthened public engagement in support to sustainable reconciliation and reintegration

Output 1.5

Other Outputs

*If Outcome 1 has more than 5 outputs, please enumerate the remaining outputs here*

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

## » Output 1.1

| Output 1.1: The policy environment supports the implementation of the 'Borno Model' in coordination with the Federal Government | Performance Indicators *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 1.1.1 | Number of policy and outreach responses implemented during the project duration that are in line with the Borno State Model, the DDRR NAP, and UN normative frameworks | | 3 | | | |
| 1.1.2 | | | | | | |
| 1.1.3 | | | | | | |

## » Output 1.2

| Output 1.2: Research and evidence for screening, categorization and transitional justice improve policy | Performance Indicators *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 1.2.1 | Percentage of individuals (sex and gender disaggregated) in communities of return that perceive the alternative accountability processes as having ensured accountability and effective justice | 25% | 60% | | | |
| 1.2.2 | | | | | | |
| 1.2.3 | | | | | | |

## » Output 1.3

| Output 1.3: Universally accepted tools and systems are applied for screening, categorization and identification and are gender and age-sensitive | Performance Indicators *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 1.3.1 | The extent to which screening protocols are developed and fully operationalized, | TBD | High Extent, including gender and ▲ ▼ | | | HRDD Risk Assessment completed during the reporting period. The gap analysis consultant collected relevant data, and the report will be delivered in the next reporting period. |
| 1.3.2 | | | | | | |
| 1.3.3 | | | | | | |

## » Output 1.4

| Output 1.4: Strengthened public engagement in support to sustainable reconciliation and reintegration | Performance Indicators *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 1.4.1 | Percentage of target communities in which comprehensive assessments find that the population and leaders are ready to receive persons associated with Boko Haram (including ex-associates) | 48% | 65% | | 90% | |

| 1.4.2 | Production of a documentary film on the reconciliation and reintegration experiences of former associates | 0 | 1 | Ongoing | 0 | On Track |
|---|---|---|---|---|---|---|
| 1.4.3 | | | | | | |

## » Output 1.5

| Output 1.5: | Performance Indicators *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 1.5.1 | | | | | | |
| 1.5.2 | | | | | | |
| 1.5.3 | | | | | | |

## » Outcome 2: Integrated systems for rehabilitation and reintegration are strengthened and gender and age-sensitive, focusing on formerly associated persons and communities of reintegration

| Outcome 2 | Performance Indicators | Indicator Baseline | End of Project Indicator Target | Current Indicator progress | Reasons for Variance/ Delay (if any) |
|---|---|---|---|---|---|
| 2.1 | Extend to which Borno State defines reintegration services that are designed, implemented and harmonized based on consultations. | 0 | High Extend | | The gap analysis of screening processes implemented under the Borno Model has been initiated; updates will be provided as implementation progresses |
| 2.2 | Percentage of rehabilitated former BH associates (disaggregated by gender and age) that have positive impression of the reintegration services provided by the project | | At least 5 percent of respondents have a positive | | |
| 2.3 | | | | | |

How many outputs does outcome 2 have?

1    2    3    4    5    more than 5.

Please list up to 5 of most relevant outputs for outcome 2

Output 2.1

Transit center management services targeting women, children and men are improved

Output 2.2

Whole-of-society mechanisms support sustainable reintegration and reconciliation at the community-level in Bama

Output 2.3

Output 2.4

Output 2.5

Other Outputs

*If Outcome 2 has more than 5 outputs, please enumerate the remaining outputs here*

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

## » Output 2.1

| Output 2.1: Transit center management services targeting women, children and men are improved | Performance Indicators  *Describe the indicator* | Indicator Baseline  *State the baseline value of the indicator* | End of Project Indicator Target  *State the target value of the indicator at the end of the project* | Indicator progress for reporting period  *State the current value of the indicator for the reporting period* | Indicator progress to date  *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance/ Delay (if any)  *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 2.1.1 | Percentage of rehabilitated former associates that feel that the services provided adequately prepared them for community reintegration | 46% | 65% | TBD | TBD | |

| 2.1.2 | Number of women and children that have access to interim camp services thanks to this initiative (accommodation, food, shelter, education, vocational skills etc.) disaggregated by sex and age | Zero | At least 100 women and children | 88 children (35 girls, 53 boys) | | |
|---|---|---|---|---|---|---|
| 2.1.3 | | | | | | |

## » Output 2.2

| Output 2.2: Whole-of-society mechanisms support sustainable reintegration and reconciliation at the community-level in Bama | Performance Indicators *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 2.2.1 | Percentage of eligible individuals reporting sustainable livelihoods after reintegrating back into their communities [disaggregated by sex, age, location, as well as status and type of support] | 39% | 65% | | | |

| 2.2.2 | The number of individuals participating in the pilots implemented for community-based rehabilitation and reintegration for women and community members | 0 | 600 | 150 women and 250 community members | 400 | The assistance included tailored |
|---|---|---|---|---|---|---|
| 2.2.3 | | | | | | |

## » Output 2.3

| Output 2.3: | Perform ance Indicator s *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 2.3.1 | | | | | | |
| 2.3.2 | | | | | | |
| 2.3.3 | | | | | | |

## » Output 2.4

| Output 2.4: | Performance Indicators *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 2.4.1 | | | | | | |
| 2.4.2 | | | | | | |
| 2.4.3 | | | | | | |

## » Output 2.5

| Output 2.5: | Performance Indicators *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 2.5.1 | | | | | | |
| 2.5.2 | | | | | | |
| 2.5.3 | | | | | | |

**» Outcome 3:**

| Outcome 3 | Performance Indicators | Indicator Baseline | End of Project Indicator Target | Current Indicator progress | Reasons for Variance/ Delay (if any) |
|---|---|---|---|---|---|
| 3.1 | | | | | |
| 3.2 | | | | | |
| 3.3 | | | | | |

| How many outputs does outcome 3 have? |
|---|
|     1       2      3      4      5      more than 5. |

| Please list up to 5 of most relevant outputs for outcome 3 |
|---|
| Output 3.1 |
| Output 3.2 |
| Output 3.3 |
| Output 3.4 |
| Output 3.5 |
| Other Outputs *If Outcome 3 has more than 5 outputs, please enumerate the remaining outputs here* |

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

## » Output 3.1

| Output 3.1: | Perform ance Indicator s *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 3.1.1 | | | | | | |
| 3.1.2 | | | | | | |
| 3.1.3 | | | | | | |

## » Output 3.2

| Output 3.2: | Perform ance Indicator s *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 3.2.1 | | | | | | |
| 3.2.2 | | | | | | |
| 3.2.3 | | | | | | |

## » Output 3.3

| Output 3.3: | Perform ance Indicator s<br><br>*Describe the indicator* | Indicator Baseline<br><br>*State the baseline value of the indicator* | End of Project Indicator Target<br><br>*State the target value of the indicator at the end of the project* | Indicator progress for reporting period<br><br>*State the current value of the indicator for the reporting period* | Indicator progress to date<br><br>*State the current cummulative value of the indicator since the start of the project* | Reasons for Variance/ Delay (if any)<br><br>*Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 3.3.1 | | | | | | |
| 3.3.2 | | | | | | |
| 3.3.3 | | | | | | |

## » Output 3.4

| Output 3.4: | Perform ance Indicator s<br><br>*Describe the indicator* | Indicator Baseline<br><br>*State the baseline value of the indicator* | End of Project Indicator Target<br><br>*State the target value of the indicator at the end of the project* | Indicator progress for reporting period<br><br>*State the current value of the indicator for the reporting period* | Indicator progress to date<br><br>*State the current cummulative value of the indicator since the start of the project* | Reasons for Variance/ Delay (if any)<br><br>*Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 3.4.1 | | | | | | |
| 3.4.2 | | | | | | |
| 3.4.3 | | | | | | |

## » Output 3.5

| Output 3.5: | Performance Indicators *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 3.5.1 | | | | | | |
| 3.5.2 | | | | | | |
| 3.5.3 | | | | | | |

## » Outcome 4:

| Outcome 4 | Performance Indicators | Indicator Baseline | End of Project Indicator Target | Current Indicator progress | Reasons for Variance/ Delay (if any) |
|---|---|---|---|---|---|
| 4.1 | | | | | |
| 4.2 | | | | | |
| 4.3 | | | | | |

| How many outputs does outcome 4 have? |
|---|
| 1       2       3       4       5       more than 5. |
| Please list up to 5 of most relevant outputs for outcome 4 |

| Output 4.1 |
| --- |
| ......................................................................................................... |

| Output 4.2 |
| --- |
| ......................................................................................................... |

| Output 4.3 |
| --- |
| ......................................................................................................... |

| Output 4.4 |
| --- |
| ......................................................................................................... |

| Output 4.5 |
| --- |
| ......................................................................................................... |

| Other Outputs |
| --- |
| *If Outcome 4 has more than 5 outputs, please enumerate the remaining outputs here* |
| ......................................................................................................... |

| For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators |
| --- |

## » Output 4.1

| Output 4.1: | Performance Indicators *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
| --- | --- | --- | --- | --- | --- | --- |
| 4.1.1 | | | | | | |
| 4.1.2 | | | | | | |
| 4.1.3 | | | | | | |

## » Output 4.2

| Output 4.2: | Perform ance Indicator s  *Describe the indicator* | Indicator Baseline  *State the baseline value of the indicator* | End of Project Indicator Target  *State the target value of the indicator at the end of the project* | Indicator progress for reporting period  *State the current value of the indicator for the reporting period* | Indicator progress to date  *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance/ Delay (if any)  *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 4.2.1 | | | | | | |
| 4.2.2 | | | | | | |
| 4.2.3 | | | | | | |

## » Output 4.3

| Output 4.3: | Perform ance Indicator s  *Describe the indicator* | Indicator Baseline  *State the baseline value of the indicator* | End of Project Indicator Target  *State the target value of the indicator at the end of the project* | Indicator progress for reporting period  *State the current value of the indicator for the reporting period* | Indicator progress to date  *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance/ Delay (if any)  *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 4.3.1 | | | | | | |
| 4.3.2 | | | | | | |
| 4.3.3 | | | | | | |

## » Output 4.4

| Output 4.4: | Perform ance Indicator s *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 4.4.1 | | | | | | |
| 4.4.2 | | | | | | |
| 4.4.3 | | | | | | |

## » Output 4.5

| Output 4.5: | Perform ance Indicator s *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance/ Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 4.5.1 | | | | | | |
| 4.5.2 | | | | | | |
| 4.5.3 | | | | | | |

If the project has more than 4 outcomes, use this space to describe progress on progress on indicators for the remaining outcomes *

# PART III: Cross-Cutting Issues

Is the project planning any significant events in the next six months? (eg. national dialogues, youth congresses, film screenings, etc.)

| If yes, please state how many, and for each, provide the approximate date of the event and a brief description, including its key objectives, target audience and location (if known) | Event Description | Tentative Date | Location | Target Audience | Event Objectives (900 characters) |
|---|---|---|---|---|---|
| **Event 1** | Filming of reconcilia | 23 May- 15 June 20: | Maiduguri and Bar | Children and wome | To document childr |
| **Event 2** | Validation worksho | 18th – 21st June 20: | Maiduguri | PBF consortiums, | To review and valid |
| **Event 3** | Community-based | June, July | Maiduguri, Jere, Ban | Beneficiaries of the | After completion of |
| **Event 4** | Opinion poll contra | July/Aug | Borno | Stakeholders | The signing of the c |

# Human Impact

This section is about the human impact of the project. Please state the number of key stakeholders (including but not limited to: Civil Society Organziations, Beneficiaries, etc.) of the project, and for each, please briefly describe:

i. The challenges/problem they faced prior to the project implemantation
ii. The impact of the project in their lives
iii. Provide, where possible, a quote or testimonial from a representative of each stakeholder group

*This is an optional question. You may leave it unanswered if not relevant*

| Human Impact | Type of stakeholder | What has been the impact of the project on their lives? | Provide, where possible, a quote or testimonial from the stakeholder |
|---|---|---|---|
| **1** | Adult Former Associate | The project provided vocationa | I learned about the alphabet a |
| **2** | Child former associates of Nor | The project provided them wit | "I can write my ABC and write |
| **3** | Borno State Government (BSG | It supported the BSG, particula | The Ministry had minimal capa |
| **4** | | | |

In addition to the stakeholder specific impact described above, please use this space to describe any additional human impact that the project has had.

*Please limit your response to 4000 characters.*

Individuals with special needs:

In Monguno town, a 22-year-old woman with a mobility impairment relied on begging for survival and faced social isolation and depression due to her condition. With support from the IOM DDRR program, she received mobility aids but continued begging until she was selected for an IOM project funded by the Peace Building Fund. Given business startup kits, she opened a provision shop, ending her dependency on begging. Her newfound independence restored her dignity, transformed community perceptions, and empowered her to support her family. This success story illustrates how empowerment initiatives can profoundly change lives, offering economic independence, renewed dignity, and community acceptance.

A teen mother/ former associate :

Nineteen-year-old Falmata, who had lived in captivity alongside her parents before her rescue, faced a difficult situation resulting from post-traumatic stress disorder (PTSD) while in the camp. The long-term effects of PTSD, stemming from physical abuse, psychological torture, forced labor, harassment, and sexual assault she endured, took a toll on her mental health at the Hajj transit center. Falmata began experiencing flashbacks, difficulty sleeping, anxiety, angry outbursts, and difficulty concentrating, among other symptoms, while living among her peers in the Hajj Transit center. "After receiving livelihood and civic education training," she said, "I'm grateful for the support because I've learned how to make things like necklaces, earrings, hand bands, and many other items with beads. I'm even trying to convince my husband to allow me to continue with my education when we exit the camp so that I can become something worthy in the future."

You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc.) to illustrate the human impact of the project
***OPTIONAL***

File 1
***OPTIONAL***

Livelihood beneficiary-21_48_9.jpg

File 2
***OPTIONAL***

Sessions with kids at transit camp-21_48_21.jpg

File 3
***OPTIONAL***

Picture1 peace through sports-21_46_14.jpg

You can also add upto 3 links to online resources which illustrate the human impact of the project
***OPTIONAL***

Link 1
***OPTIONAL***

https://www.linkedin.com/posts/undp-nigeria_un-ugcPost-7191022892938051588-JuUQ/?utm_source=share&utm_medium=m

| Link 2 |
| :--- |
| *OPTIONAL* |

| Link 3 |
| :--- |
| *OPTIONAL* |

Please tick the applicable change based on above narrative.

How we worked:        *

*Please select up to 3.*

- ☑ Enhanced digitization
- ☑ Innovative ways of working
- ☑ Mobilized additional resources
- ☑ Improved or initiated policy frameworks
- ☑ Strengthened capacities
- ☑ Partnered with with local/grassroots Civil Society Organizations
- ☑ Expanding coalitions & galvanizing political will
- ☐ Strengthened partnerships with IFIs
- ☑ Strengthened partnerships with UN Agencies

Please explain

*Please limit your response to 3000 characters.*

Innovative ways of working: Working with men and boys to prevent and respond to GBV is helping to increase awareness and support on GBV-related issues. As part of the more extensive reintegration programme, private sector institutions are engaged to provide economic reintegration services to adolescent children and women. The private sector provides new training and income generation perspectives, strengthening capacities to improve adolescents' and women's livelihoods

## Please explain

*Please limit your response to 3000 characters.*

Improved or initiated policy frameworks : PBF supported the Ministry of Justice -led meeting of the Technical Committee on the Review of the Existing Legal Framework on DDR/PCVE that took place in Abuja from 4 April to 6 April 2024. The "DDR Bill, 2023" and the draft for the "DDR/PCVE Policy, 2023" were reviewed by government officials from the FMOJ, OSPRE, and ONSA during the meeting. Participants used the information provided during their discussions, and the information enhanced the draft Policy and draft Bill review process.  Technical Working Group chaired by the Deputy Governor is also working to harmonize the Federal and Borno State policy, series of meeting between the Federal and State Government were held which included visit to Federal transit facilities

## Please explain

*Please limit your response to 3000 characters.*

 Partnered with local civil society organizations : Local civil society organizations (CSOs) are invaluable partners in our mission to drive sustainable development at the grassroots level. These organizations bring deep community insights, trust, and networks crucial for effective program implementation. We work with a wide range of CSOs, including NGOs, community-based organizations, and advocacy groups, to co-create culturally relevant programs that are responsive to local needs. By providing capacity-building support, technical assistance, and funding, we help these organizations enhance their operational efficiency and impact. This partnership model amplifies our reach and ensures that the voices and needs of the most marginalized populations are heard and addressed.

## Who are we working with (in addition to the implementing partners) *

- ☐ Strengthened partnerships with IFIs
- ☑ Strengthened partnerships within UN Agencies
- ☑ Partnered with local civil society organizations
- ☑ Partnered with local academia
- ☐ Partnered with sub-national entities
- ☑ Partnered with national entities
- ☑ Partnered with local volunteers

## Please explain

*Please limit your response to 3000 characters*

Partnered with local academia :Collaboration with local academic institutions is crucial for integrating research, innovation, and evidence-based approaches into our programs. We partner with universities, such as the University of Maiduguri, research institutes, and academic networks to conduct studies, pilot new initiatives, and evaluate the effectiveness of our interventions. We organize public lectures and seminars targeting key professors, renowned speakers, and students to enhance this collaboration. These events facilitate knowledge exchange and discussions on critical topics relevant to our initiatives, ensuring our strategies are research-based. Engaging students and faculty through these platforms promotes a culture of learning and innovation, driving long-term capacity building and sustainable development.

## Leave No one Behind

## Select all beneficiaries targeted with the PBF resources as evidenced by the narrative *

*Mandatory*

- ☑ Unemployed persons
- ☑ Minorities (e.g. race, ethnicity, linguistic, religion, etc.)
- ☑ Indigenous communities
- ☑ Persons with Disabilities
- ☑ Persons affected by violence (e.g. GBV)
- ☑ Women
- ☑ Youth
- ☑ Children
- ☑ Minorities related to sexual orientation and/or gender identity and expression
- ☐ People living in and around border areas
- ☐ Persons affected by natural disasters
- ☑ Persons affected by armed conflicts
- ☑ Internally displaced persons, refugees or migrants

# PART IV: Monitoring, Evaluation and Compliance

## » Monitoring

Please list key monitoring activities undertaken in the reporting period *

*Please limit your response to 3000 characters.*

The  program closely monitored the vocational trainings implemented under the Community-Based Rehabilitation pilot by visiting the training venue regularly, interviewing beneficiaries, confirming attendance, and identifying challenges. Personnel monitored the distribution of soaps and detergents among the camp residents, and the use of the donated WASH items by camp sanitation workers to maintain Hygiene and sanitation in the camp. In coordination with the Ministry of Women Affairs, weekly monitoring activities are conducted (programmatic and financial) of the project implementation in Bama and the surrounding communities, including in the BICC, Hajj and Shokari transit camps

Do outcome indicators have baselines? *

*If only some of the outcome indicators have baselines, select 'yes'*

- ( ● ) Yes
- ( ) No

If yes, please provide a brief description. If not, explain why not and when they will be available. *

*Please limit your response to 3000 characters.*

Outcome indicator that stated the "Extent to which the Borno State adopts policy frameworks that outline coordination mecha

Elaborate on what sources of evidence have been used to report on indicators (and are available upon request) *

*Please limit your response to 3000 characters.*

-       Source of evidence are the policy Borno Model, desk review assessment on verification of policies' content (key informant i

Has the project launched outcome level data collection initiatives? e.g. perception surveys *

- ( ) Yes
- ( ● ) No

Please provide a brief description *

*Please limit your response to 3000 characters.*

Has the project used or established community feedback mechanisms? *

◉ Yes

◯ No

Please provide a brief description *

*Please limit your response to 3000 characters.*

Do outcome indicators have baselines? yes If yes, please provide a brief description (3000 characters): Outcome indicator that s

## » Evaluation

Is the project on track to conduct its evaluation? *

◉ Yes

◯ No

◯ Not Applicable

Evaluation budget (in USD) included in the project budget: *

*Response required*

12502

If project will end in next six months, and the overall project budget is above USD 1.5 million, is your upcoming evaluation on track?

◉ Yes

◯ No

◯ Not Applicable

Please describe the preparations

*Please limit your response to 3000 characters.*

The PBF consortium, comprising UNDP, IOM, UNODC, and UNICEF, will conduct a comprehensive evaluation of the project. To e

| Contact information | Name | Organization | Job title | Email |
|---|---|---|---|---|
| Please mention the focal person responsible for sharing the final evaluation report with the PBF: | YAKAKA MANDARA | UNDP | COMMUNITY MOBILIZA | yakaka.mandara@undp |

## » Catalytic Effect

Catalytic Effect (financial): Has the project mobilized additional non-PBF financial resources to date? *

- ◉ Yes
- ○ No

How many funders has the project received additional non-PBF funding from? *

1

Indicate name of funder and amount of additional non-PBF funding support that has been leveraged by the project since it started.
*Please enter each funding agent and their contributions separately*

Name of Funder *

Swiss Government

Amount in USD *

12000

Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur, in addition to the direct project changes? *

- ◉ Yes
- ○ No

If yes, please select the relevant option below: *

- ◉ Some catalytic effect
- ○ Significant catalytic effect

If relevant, please describe how the project has had a (non-financial) catalytic effect, i.e. removed barriers to unblock stalled political, institutional or other peacebuilding processes at different levels in a country, and/or created the conditions to establish new processes to do so *
*Please limit your response to 3000 characters.*

The project has strengthened our advocacy efforts with the government on reconciliation and reintegration. Community engagement and peacebuilding efforts have resulted in better preparation of the communities to receive adult and child former associates of non-state armed groups returning to their communities, especially in Bama LGA. With one of the largest caseloads of children affected by armed conflict, access to children in detention or administrative custody has improved. Children are being released and transferred to the BICC to access interim care services and other reintegration support. Engagement and support to government line ministries and further strengthening of the government's leadership and ownership of the project. Acceptance and social between host communities and former associates has improved more especially in Bama

# Sustainability

Does the project have an explicit exit strategy?

Please describe any steps that have been taken to ensure the sustainability of peacebuilding gains, including any mechanisms, platforms, networks and socio-economic initiatives supported, beyond the duration of the project

*Please limit your response to 3000 characters.*

The project focuses on establishing community-led peace committees and networks comprised of local members trained to mediate conflicts and promote sustainable peace. Additionally, it supports socio-economic initiatives, such as livelihood programs and entrepreneurship training, to provide alternative livelihood options, reduce poverty, and lower unemployment rates, thus decreasing resource-based conflicts. Strengthening local institutions and governance structures through capacity building enables effective support for peaceful reintegration processes. Collaborating with Borno state government stakeholders, the project leverages the Borno Model, a policy framework for Disarmament, Reintegration, and Reconciliation, ensuring long-term support for reintegration efforts. By enhancing the capacity of government ministries and social workers through participatory planning, it also ensures effective delivery of child protection and reintegration services. The involvement and capacity-building of community-based child protection structures further strengthen these efforts. Overall, the project aims to empower the government to lead and sustain the process, advocating for political will to support children and women affected by conflict

Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?

*Please limit your response to 3000 characters.*

While mass exits have reduced over time, adequate support to women and children who have exited and other vulnerable community members remains a daunting challenge. Resources are limited, and tension seems to be building up in communities. It is also important to note that professional capacity building of the social welfare workforce is crucial to scaling up and providing quality and effective services to children and women, as well as the project's sustainability.

# Monitoring and Oversight Activities

Please describe any key event related to monitoring and oversight. Please click next if no activities have yet taken place.
Events include Steering Committee meetings, Monitoring visits, Third party monitoring, Community based monitoring, any data collection, Perception or other survey findings, evaluation reports, audit or investigations.

| Monitoring and oversight activities | Name of the Event | Summary | Key Findings |
|---|---|---|---|
| **Event 1** | Monitoring of coordination an | The project established and st | Three coordination meetings |
| **Event 2** | Monitoring of cooperative Me | Two meetings were conducted | The importance of collaboration |
| **Event 3** | Programme Monitoring visits | Project on track to achieving d | Progress made on achieving k |
| **Event 4** | Spot checks | HACT team | Financial utilization in line with |

| **Event 5** | Case management and Reinte | Programme Specialists and off | Provision of case managemen |
| **Event 6** | Community Sensitization and | A dialogue meeting was held t | 1. Successful dialogue meetin; |
| **Event 7** | Perception survey conducted | The perception survey conduc | Community members express |
| **Event 8** | | | |

**Final Steps**

- Please save a pdf copy of the form by clicking on the *Printer* icon on the top right corner of the page.
- A dialogue box will appear: Please select the A4 size and portrait orientation.
- Click "prepare" and save the document as a PDF
- (If on first attempt, the generated page is not readable, close the pop up page and go back to the first page of the online form using the "Return to Beginning" option and try to print the PDF version from there)
- After printing the PDF version, please submit the report in the last page of the form. You can use the "Go to End" button in the bottom right corner.
- **Please upload the pdf version of the report as well as your financial report in excel format on the MPTF-O gateway.**

*If you encounter any difficulty in filling the form or generating the print-out for MPTFO gateway, please contact Gabriel Velastegui* gabriel.velasteguimoya@un.org

Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.