coherent cal level shaped by dopt and implement quality accountabil he key aspects of BIH since 2010, cantonal levels, didentification of nigh impact N Women) involved in the 21325, to further astitutional ititutional and non- n on policymaking, the WPS agenda; ENAP on UNSCR oproach to address n and peacebuilding gement of national red coaching for nsive and civil ag key human S 88	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34.350,00 286.664,00 80.000,00	\$ \$	- \$ - \$	34.350,00 286.664,00 110.000,00	100% 100% 100%	\$ 1.496,90 \$ -	The research is gender focused The institutional support is focusing on the WPS agenda and the implementation capacities enabling institutions to consider the gender specific trends, needs, interventions and impacts The dialogue is supported to take acount of the full breath of the gender specific perspectives and considerations Institutions will be supported to take into account and respond to gender specific issues and potentials in the WPS Agenda implementation	This amount includes (grants and contractual costs) for activities implementation: UNW: 1,496.90\$
dopt and implement quality accountabil the key aspects of BIH since 2010, cantonal levels, didentification of high impact N Women) involved in the 2 1325, to further astitutional tition of ind increased (UN Women) iitutional and non- n on policymaking, the WPS agenda; E NAP on UNSCR oproach to address in and peacebuilding gement of national red coaching for insive and civil	\$ \$	34.350,00 286.664,00 80.000,00	\$ \$	- \$ - \$	34.350,00 286.664,00 80.000,00	100%	\$ -	The institutional support is focusing on the WPS agenda and the implementation capacities enabling institutions to consider the gender specific trends, needs, interventions and impacts The dialogue is supported to take acount of the full breath of the gender specific perspectives and considerations Institutions will be supported to take into account and respond to gender specific issues and potentials in the WPS	activities implementation:
the key aspects of BiH since 2010, cantonal levels, I identification of high impact N Women) involved in the 2 1325, to further astitutional ition of ind increased (UN Women) citutional and non- n on policymaking, the WPS agenda; E NAP on UNSCR oproach to address in and peacebuilding gement of national	\$ \$	34.350,00 286.664,00 80.000,00	\$ \$	- \$ - \$	34.350,00 286.664,00 80.000,00	100%	\$ -	The institutional support is focusing on the WPS agenda and the implementation capacities enabling institutions to consider the gender specific trends, needs, interventions and impacts The dialogue is supported to take acount of the full breath of the gender specific perspectives and considerations Institutions will be supported to take into account and respond to gender specific issues and potentials in the WPS	activities implementation:
BIH since 2010, cantonal levels, lidentification of nigh impact N Women) involved in the 2 1325, to further stitutional sition of and increased (UN Women) itutional and nonion on policymaking, the WPS agenda; PAP on UNSCR paproach to address an and peacebuilding gement of national and some particular of the sitional and peacebuilding gement of national and sitional	\$ \$	286.664,00 80.000,00 110.000,00	\$	- \$	286.664,00	100%	\$ -	The institutional support is focusing on the WPS agenda and the implementation capacities enabling institutions to consider the gender specific trends, needs, interventions and impacts The dialogue is supported to take acount of the full breath of the gender specific perspectives and considerations Institutions will be supported to take into account and respond to gender specific issues and potentials in the WPS	activities implementation:
2 1325, to further stitutional tition of ind increased (UN Women) citutional and non-in on policymaking, the WPS agenda; 2 NAP on UNSCR opproach to address in and peacebuilding gement of national tred coaching for insive and civil	\$	80.000,00	\$	- \$	80.000,00	100%	\$ -	the implementation capacities enabling institutions to consider the gender specific trends, needs, interventions and impacts The dialogue is supported to take acount of the full breath of the gender specific perspectives and considerations Institutions will be supported to take into account and respond to gender specific issues and potentials in the WPS	
e NAP on UNSCR oproach to address n and peacebuilding gement of national	\$	110.000,00						Institutions will be supported to take into account and respond to gender specific issues and potentials in the WPS	
pproach to address n and peacebuilding gement of national red coaching for nsive and civil			\$	- \$	110.000,00	100%	\$ -	respond to gender specific issues and potentials in the WPS	
nsive and civil	30.020,78 \$	90,000,00						The state of the s	
entation of the WPS		80.000,00	\$	- \$	160.020,78	100%	\$ 4.371,16	This is inteded to support the local governments capacities to recognize, respond to and partner with women representing the key gender specific concerns	IOM: 4,121.24 \$
\$ 8	30.020,78 \$	591.014,00	\$	- \$	671.034,78	\$ 671.034,78	\$ 5.868,06	5	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
ough strengthened leadership of wome	en peacebuild	ders, human rights advoca	tes and women's organiza	itions, enab	oling the identificat	ion of and response to ke	ey human security concer	rns, threats of violence, tension and division.	
identify the most mination and titutions on target en)	\$	40.000,00	\$	- \$	40.000,00	100%	\$ 1.152,35	Vulnerability mapping focuses entirely on the issues faced by women and girls	This amount includes (grants and contractual costs) for activities implementation: UNW: 1,152.35\$
capacities and uman rights activists and respond to olence, tension and /omen)	90.020,78 \$	246.664,00	\$	- \$	336.684,78	100%	\$ 4.371,16	Capacity building dedicated to women	IOM: 4,121.24\$
private sector numan security	\$	120.000,00	\$	- \$	120.000,00	100%	\$ -	Organizational support dedicated entirely to women	
holders to support building of existing \$ 9	95.020,78 \$	-	\$	- \$	95.020,78	100%	\$ 4.371,16		IOM: 4,121.24\$
ots organizations			\$	- \$	595.020,78	100%			IOM: 4,121.24\$
ch to implementing o building and he country. (IOM)	IN N62 2E ¢	400.004,00	,	- >	1.100.720,35	1.100.720,35	7 14.200,83	·	I
d h h h h	at the local level, in private sector human security en) d between sholders to support building of existing poalitions. (IOM) sots organizations ich to implementing to building and the country. (IOM)	at the local level, in private sector human security en) d between sholders to support building of existing poalitions. (IOM) sots organizations ich to implementing to building and the country. (IOM)	at the local level, in private sector human security en) d between sholders to support building of existing coalitions. (IOM) sots organizations ich to implementing to building and the country. (IOM) \$ 120.000,00 \$ 120.000,00 \$ 5 95.020,78 \$ -	at the local level, in private sector human security en) d between sholders to support building of existing coalitions. (IOM) sots organizations ich to implementing to building and the country. (IOM) \$ 120.000,00 \$ \$ 120.000,00 \$ \$ \$ 120.000,00 \$ \$ \$ \$ 120.000,00 \$ \$ \$ \$ 120.000,00 \$ \$ \$ 120.000,00 \$ \$ \$ 120.000,00 \$ \$ \$ 120.000,00 \$ \$ \$ 120.000,00 \$ \$ \$ 120.000,00 \$ \$ \$ 120.000,00 \$ \$ \$ 120.000,00 \$ \$ \$ 120.000,00 \$ \$ \$ 120.000,00 \$ \$ \$ 120.000,00 \$ \$ \$ 120.000,00 \$ \$ \$ 120.000,00 \$ \$ \$ 120.000,00 \$ \$ \$ 120.000,00 \$ \$ \$ 120.000,00 \$ \$ \$ \$ 120.000,00 \$ \$ \$ 120.000,00 \$ \$ \$ 120.000,00 \$ \$ \$ 120.000,00 \$ \$ \$ 120.000,00 \$ \$ \$ 120.000,00 \$ \$ \$ 120.000,00 \$ \$ \$ 120.000,00 \$ \$ \$ 120.000,00 \$ \$ \$ 120.000,00 \$ \$ \$ 120.000,00 \$ \$ \$ 120.000,00 \$ \$ 120.000,	at the local level, in private sector human security en) d between sholders to support building of existing poalitions. (IOM) sots organizations ich to implementing to building and the country. (IOM) \$ 120.000,00 \$ - \$ \$ 25.020,78 \$ - \$ \$ 595.020,78 \$ - \$ \$ 595.020,78 \$ - \$ \$ 595.020,78 \$ - \$ \$ 595.020,78 \$ - \$	at the local level, in private sector human security en) d between sholders to support valuiding of existing coalitions. (IOM) sots organizations ich to implementing to building and the country. (IOM) \$ 120.000,00 \$ - \$ 120.000,00 \$ \$ 95.020,78 \$ - \$ - \$ 95.020,78	S 120.000,00 S - S 120.000,00 S - S 120.000,00 S S S S S S S S S	at the local level, in private sector human security en) d between sholders to support valuiding of existing coalitions. (IOM) storts organizations ich to implementing to building and the country. (IOM) \$ 120.000,00 \$ - \$ 120.000,00 \$ 100% \$ \$ - \$ 120.000,00 \$ \$ - \$ 120.000,00 \$ \$ 4.371,16 \$ 100% \$ \$ 4.371,16 \$ 100% \$ 1	at the local level, in private sector human security en) dibetween cholders to support voluiding of existing coalitions. (IOM) \$ 95.020,78 \$ - \$ 95.020,78 \$

	Strengthen the capacities of selected health-care-providers appointed by the Ministry of Health in both entities to deliver increased and inclusive services for conflict-											
Activity 1.3.1	affected and marginalized women (UNFPA)	\$ -	- \$	-	\$ 61.000	5,00	61.000,00	100%	\$ 13.3	376,47	Training key thematic focus will include service provision for women	This amount includes (grants and contractual costs) for activities implementation: UNFPA as of May 31 (cumulativ 11,891.51 \$ UNW: 1,152.35\$
Activity 1.3.2	Accompany the revision and implementation of a resource package for interlinked service-provision among health, welfare and justice departments under the guidance of the Ministry of Health in both entities (UNFPA)		\$	-	\$ 83.679	9,67 \$	83.679,67	100%		29,24	Revision of resource package will ensure mainstreaming of GE throughout the package	
Activity 1.3.3	Ensure sustainability of the stakeholders' capacities for improved, comprehensive service delivery through Training of Trainers (ToT) in the joint response among the health, welfare and justice sectors on developed joint resource package (UNFPA)	\$ -	- \$	-	\$ 71.000	0,00 \$	71.000,00	100%	\$ 26.9	61,91	Training key thematic focus will be service provision for women	UNFPA as of May 31 (cumulative): 7,023.243
Activity 1.3.4	Localization and accreditation of Standard Operating Procedures for inclusive services provision for conflict- affected and marginalized women (UNFPA)	\$ -	- \$	-	\$ 66.000	0,00 \$	66.000,00	100%	\$ 2.4	24,19	SoPs are mostly focused on service provision for women Mainstraiming of GE throughout the SoPs will also be ensured	UNFPA as of May 31 (cumulative): 2,424.19\$
Activity 1.3.5	Strengthen organizational capacities and the sustainability of associations and CSOs supporting survivors of war and violence, including children conceived of wartime rape. This will include specialized training on improving their psychosocial support skills to provide adequate services to the victims. (UNFPA	\$ -	- \$	-	\$ 25.000),00 \$	25.000,00	100%	\$ 9.	18,25	Ensure adequate representation of women at the trainings	UNFPA as of May 31 (cumulative): 918.25\$
Activity 1.3.6	Capacity building of associations and CSOs supporting victims of war and violence to improve their financial sustainability through the development of pilot social enterprises to support the operational costs of CSOs, improved advocacy skills, visibility guidelines and social media strategies. (UNFPA)	\$ -	- \$	-	\$ 238.400	0,00 \$	238.400,00	100%	\$ 19.3	35,07	Ensure adequate representation of women at the trainings	This amount includes (grants and contractual costs) for activities implementation: UNFPA as of May 31 (cumulative): 14,169.43\$
Activity 1.3.7	Strengthening capacities of police as first responders to enable gender sensitive service provision to marginalized women and to support social cohesion by enhancing the trust in institutions (UN Women)	\$ -	- \$	236.664,00	\$	- \$	236.664,00	100%	\$	-	Targetting police capacities to respond to gender specific concerns	
	Output Total	\$ -	- \$	236.664,00	\$ 545.079	67 \$	781.743,67	\$ 781.743,67	¢ 70.6	45,13		
OUTCOME 2:	Country-wide dialogue and transformation of narratives o	n WPS is expanded to ampl	lify role of v	vomen in sustaining	peace and social cohesion	on					eative industry, private sector, etc.)	
Activity 2.1.1	Support partnerships between non-traditional stakeholders and conflict-affected and marginalized women to develop and promote inclusive narratives addressing the legacy of pain, trauma and stigma faced by the survivors (UNFPA)		\$	-	\$ 127.80	2,47 \$	127.802,47	100%	\$ 10.9	79,38	Ensure adequate representation and participation of women at the events	UNFPA as of May 31 (cumulative): 10,979.38\$
												This amount includes (grants and contractual costs) for activities implementation:
Activity 2.1.2	Conduct a mapping of the creative industries, arts, sports actors and private sectors champions and matching them with WPS actors and the identified key human security concerns. (UN Women and IOM)	\$ 145.020,78	в \$	30.000,00	\$	- \$	175.020,78	100%	\$ 17.6	29,21	Mapping will identify gender champions and prioritize women in creative industries, arts, sports and private sector	UNFPA: 6,052.85\$ UNW: 1,152.35\$ IOM: 4,121.24\$
Activity 2.1.2 Activity 2.1.3	Conduct a mapping of the creative industries, arts, sports actors and private sectors champions and matching them with WPS actors and the identified key human security concerns. (UN Women and IOM) Support to joint initiatives between women's CSOs and actors from the field of arts, culture and sports aimed at addressing the key human security concerns affecting women and supporting peacebuilding and social cohesion. (UN Women - IOM)	\$ 145.020,78 \$ 172.730,78		30.000,00 271.661,74		- \$	175.020,78 444.392,52	100%		71,16		UNFPA: 6,052.85\$ UNW: 1,152.35\$
	Conduct a mapping of the creative industries, arts, sports actors and private sectors champions and matching them with WPS actors and the identified key human security concerns. (UN Women and IOM) Support to joint initiatives between women's CSOs and actors from the field of arts, culture and sports aimed at addressing the key human security concerns affecting women and supporting peacebuilding and social cohesion.		8 \$		\$	- \$		100%	\$ 4.3	23,21	in creative industries, arts, sports and private sector The organizations supported and the issues prioritiezed will	UNFPA: 6,052.85\$ UNW: 1,152.35\$ IOM: 4,121.24\$

Activity 2.2.1	Organize and support media campaigns and cross-country public outreach to amplify the examples of women's leadership in resolving human security concerns in BiH (UN Women - IOM)	\$ 11	12.202,76	\$ 70.000,00	\$ -	\$ 182.202,76	100%	\$	5.523,48	Media campaign focused on amplifying womens voices	This amount includes (grants and contractual costs) for activities implementation: UNW: 1.152.35\$ IOM: 4,121.24\$
Activity 2.2.2	Support national-level dialogue on inclusive security and gender equality (including on promoting a gender perspective and balance in security and defense sectors) and international exposure of BiH perspectives and experience on advancing UNSCR 1325 (UN Women)			\$ 201.800,00	\$ -	\$ 201.800,00	100%	\$	-	The key focus is on the WPS concerns	
Activity 2.2.3	Facilitate national and local-level consultations and fora for women-led CSOs to share their expertise, needs and priorities with government representatives and local leaders. (UN Women - IOM)		84.020,78	\$ 45.000,00	\$ -	\$ 129.020,78	100%	\$	4.371,16		IOM: 4,121.24\$
Activity 2.2.4	Institutionalized media reporting on conflict affected population and stigma through cooperation with universities, media hubs and academia (UNFPA)	\$	-	\$ -	\$ 195.097,30	\$ 195.097,30	100%	\$	34.223,32	Key thematic focus will be mainstreaming GE and fight agains GBV	t This amount includes (grants and contractual costs) for activities implementation: UNFPA as of May 31 (cumulative): 31,129.90\$
	Output Total	\$ 19	96.223,54	\$ 316.800,00	\$ 195.097,30	\$ 708.120,84	708.120,84	\$	44.117,96		
Additional personnel costs	IOM: Admin and Finance (4 staff x 25%) UNFPA staff: PM + Finance + Comms	\$	-	\$ -	\$ -	\$ -	100%	\$	-		
Additional operational costs	Office Rent and Utilities, Travel, Communication related costs, Vehicles related costs, IT related costs, Office Furniture and Equipment, Supplies and Materials, Security related costs, Other Office costs, Travel related costs	\$	-	\$ 40.000,00	\$ -	\$ 40.000,00	100%	\$	1.485,87		This amount includes general operating costs: UNW: 1,485.87\$
Monitoring budget	IOM: Management and Oversight (20%), Programme Management (50%) UNW: Project staff (100%) UNFPA: M&E Specialist (10%) + M&E Consultant	\$1	41.435,00	\$ 65.000,00	\$ 46.600,00	\$ 253.035,00	100%	\$	16.488,75		UNFPA as of May 31 (cumulative): 2,743.39\$ IOM (Management and Oversight (20%), Programme
Budget for independent final evaluation	Monitoring and Evaluation			\$ 80.000,00		\$ 80.000,00	100%	\$	-		Management (50%)): 13,745.36\$
								1	ı		

Totals									
	Recipient Organization 1 IOM	Recipient Organization 2 UN Women	Recipient Organization 3 UNFPA	Total					
Sub-Total Project Budget	\$ 1.605.514,02	\$ 2.152.803,74	\$ 914.579,44	\$ 4.672.897,20					
Indirect support costs (7%):	\$ 112.385,98	\$ 150.696,26	\$ 64.020,56	\$ 327.102,80					
Total	\$ 1.717.900,00	\$ 2.303.500,00	\$ 978.600,00	\$ 5.000.000,00					

Performance-Based Tranche Breakdown									
	Recipient Organization 1	Recipient Organization 2	Recipient Organization 3						
	IOM	IIN Woman	LINEDA	Total	Tranche %				

	IUIVI	ON Women	UNFPA		
First Tranche:	\$ 515.370,00	\$ 691.050,00	\$ 293.580,00	\$ 1.500.000,00	30%
Second Tranche:	\$ 687.160,00	\$ 921.400,00	\$ 391.440,00	\$ 2.000.000,00	40%
Third Tranche	\$ 515.370,00	\$ 691.050,00	\$ 293.580,00	\$ 1.500.000,00	30%
Total:	\$ 1.717.900,00	\$ 2.303.500,00	\$ 978.600,00	\$ 5.000.000,00	100%

\$ Towards GEWE (includes indirect costs)	\$ 5.000.000,00
% Towards GEWE	100,00%
\$ Towards M&E (includes indirect costs)	\$ 356.347,45
% Towards M&E	7,13%

Note: PBF does not accept projects with less than 5% towards M&E and less than 15% towards GEWE. These figures will show as red if this minimum threshold is not met.

Expenditures	Recipient Organization 1 IOM	Recipient Organization 2 UN Women	Recipient Organization 3 UNFPA	TOTAL EXPENDITURES
	\$ 50.836,52	\$ 24.485,94	\$ 114.900,05	\$ 190.222,51
Indirect support costs (7%)	\$ 3.558,56	\$ 1.714,02	\$ 8.043,00	\$ 13.315,58
Total	\$ 54.395,08	\$ 26.199,96	\$ 122.943,05	\$ 203.538,09
Delivery	3.17%	1.14%	12.56%	4.07%