# PBF June 2024 Project Progress Report



## PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. You can generate a print out of the blank form by clicking on the *print* icon on the top right corner of the page. If you have any questions or require technical assistance in filling out the form, please send an email to gabriel.velasteguimoya@un.org

Click Next below to start

## » Report Submission

Type of report                                                                                              *

🔘 Semi-annual

⚪ Annual

⚪ Final

⚪ Other

Date of submission of report                                                                                *

2024-06-13

**2024-06-13**

Name and Title of Person submitting the report                                                             *

**Maja Tursunovic, WPS Field Coordinator**

Name and Title of Person who approved the report                                                           *

**Amna Muharemovic, Program Specialist**

Have all fund recipients for this project contributed to the report? *

◉ Yes

◯ No

Did PBF Secretariat or RCO focal point review the report? *

*If there is no PBF secretariat in country, please select "Not applicable". If there is a PBF secretariat, you should normally ensure that they have an opportunity to review.*

◉ Yes

◯ No

◯ Not Applicable

## » Project Information and Geographical Scope

Is this a cross-border project? *

◯ Yes    ◉ No

## Please select the geographical region in which the project is implemented

- ○ Asia and the Pacific
- ○ Central & Southern Africa
- ○ East Africa
- ◉ Europe and Central Asia
- ○ Global
- ○ Latin America and the Caribean
- ○ Middle East and North Africa
- ○ West Africa

## Country of project implementation *

- ○ Albania
- ◉ Bosnia and Herzegovina
- ○ Kosovo (As per UNSCR 1244)
- ○ Kyrgyzstan
- ○ Moldova
- ○ Montenegro
- ○ North Macedonia
- ○ Serbia
- ○ Tajikistan
- ○ Uzbekistan
- ○ Other, Specify

*

Other, please specify

## Project Title *

- ○ 00134115: Sustaining peace and social cohesion in Bosnia and Herzegovina through enhanced inter-municipal and inter-entity cooperation on local services (SPSC)
- ◉ 00140352: Women lead the way towards peace and security in Bosnia and Herzegovina
- ○ 00140395: Support to a PBF Secretariat in Bosnia and Herzegovina to enhance strategic direction coordination and peacebuilding impact
- ○ 00140558: A more Equitable Society: Promoting Social Cohesion and Diversity in Bosnia and Herzegovina (Dialogue for Future 3 – DFF3)
- ○ Other, Specify

*

Write the 8 digit MPTFO number and Project Title exactly as it appears in the Project Document

*EXAMPLE: 00118938: Community-based prevention of violence and social cohesion using innovation for young people in displaced and host communities*

Please select the geographical region(s) in which the project is implemented *

*If the project you are looking for does not appear in the following question, please make sure that you have selected the correct regions. A limited number of cross border projects span multiple geographic regions. For example, a cross border project between Niger and Chad spans both West Africa and Central & Southern Africa*

☐ Asia and the Pacific          ☐ Central & Southern Africa          ☐ East Africa

☐ Europe and Central Asia       ☐ Global                             ☐ Latin America and the Caribean

☐ Middle East and North Africa  ☐ West Africa

---

Please select the title of the project for which you are submitting the report *

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Write the 8 digit MPTFO numbers and Project Title exactly as it appears in the Project Document *

*EXAMPLE: 00129699/700: Supporting Cross-Border Cooperation for Increased Community Resilience and Social Cohesion in The Gambia and Senegal*

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Please select the countries where this project is being implemented *

---

Other, Please specify *

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Project Start Date (Date of first transfer) *

2023-10-05

**2023-10-05**

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Project End Date *

2026-10-04

**2026-10-04**

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Has this project received an extension? *

○ YES, Cost Extension

○ YES, No Cost Extension

○ YES, Both Cost and No Cost Extensions

● NO, No Extensions

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Will this project be requesting an extension? *

○ YES, Cost Extension

○ YES, No Cost Extension

○ YES, Both Cost and No Cost Extensions

● NO, No Extensions

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**Is the current project end date within 6 months?** *

○ Yes

● No

**Is funding disbursed either into a national or regional trust fund?** *

○ Yes

● No

**If yes, please select which** *

○ National Trust Fund

○ Regional Trust Fund

## Recipients

**Is the convening agency a UN agency or a non UN entity?** *

● UN entity

○ Non-UN Entity

**Please select the convening agency recipient** *

○ UNDP: United Nations Development Programme    ○ IOM: International Organization for Migration

○ UNICEF: United Nations Children's Fund

○ OHCHR: Office of the United Nations High Commissioner for Human Rights

● UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women

○ UNHCR: United Nations High Commissioner for Refugees    ○ UNFPA: United Nations Population Fund

○ FAO: Food and Agriculture Organization    ○ WFP: World Food Programme

○ UNHABITAT: United Nations Human Settlements Programme

○ UNESCO: United Nations Educational, Scientific and Cultural Organization

○ UNEP: United Nations Environment Programme    ○ ILO: International Labour Organization

○ WHO: World Health Organization    ○ PAHO/WHO

○ UNCDF: United Nations Capital Development Fund    ○ UNODC: United Nations Office on Drugs and Crime

○ UNOPS: United Nations Office for Project Services

○ UNIDO: United Nations Industrial Development Organization    ○ ITC: International Trade Centre

○ UNDPO    ○ Other, Specify

**Other, Please specify** *

Are there other recipients for this project?　　　　　　　　*

( ) No other recipients

(●) Yes, other UN recipients only

( ) Yes, other non-UN recipients only

( ) Yes, both UN and non-UN recipients

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Please select other UN recipients　　　　　　　　*

*Select all that apply*

[ ] UNDP: United Nations Development Programme　　[✓] IOM: International Organization for Migration

[ ] UNICEF: United Nations Children's Fund

[ ] OHCHR: Office of the United Nations High Commissioner for Human Rights

[ ] UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women

[ ] UNHCR: United Nations High Commissioner for Refugees　　[✓] UNFPA: United Nations Population Fund

[ ] FAO: Food and Agriculture Organization　　[ ] WFP: World Food Programme

[ ] UNHABITAT: United Nations Human Settlements Programme

[ ] UNESCO: United Nations Educational, Scientific and Cultural Organization

[ ] UNEP: United Nations Environment Programme　　[ ] ILO: International Labour Organization

[ ] WHO: World Health Organization　　[ ] PAHO/WHO

[ ] UNCDF: United Nations Capital Development Fund　　[ ] UNODC: United Nations Office on Drugs and Crime

[ ] UNOPS: United Nations Office for Project Services

[ ] UNIDO: United Nations Industrial Development Organization　　[ ] ITC: International Trade Centre

[ ] UN Department of Peace Operations　　[ ] Other, Specify

---

Other, Please specify　　　　　　　　*

Please select other non-UN recipients *

- [ ] ACTED
- [ ] Action Aid
- [ ] AEDE
- [ ] African Centre for the Constructive Resolution of Disputes (ACCORD)
- [ ] Agence de Coopération et de Recherche pour le Développement (ACORD)
- [ ] American Friends Service Committee (AFSC)
- [ ] Avocats Sans Frontières
- [ ] Avocats Sans Frontières Belgium
- [ ] Avocats sans frontières Canada
- [ ] CARE International UK
- [ ] Centre d'étude et de coopération internationale (CECI) - BF
- [ ] Christian Aid Ireland
- [ ] COIPRODEN
- [ ] Concern Worldwide
- [ ] Conexion Guatemala
- [ ] COOPI - Cooperazione Internazionale
- [ ] CORD Burundi
- [ ] CORDAID
- [ ] Corporacion Sisma Mujer
- [ ] CRS - Catholic Relief Services
- [ ] DanChurchAid
- [ ] Fund for Congolese Women
- [ ] Fundacion Estudios Superior (FESU)
- [ ] Fundación Mi Sangre (FMS)
- [ ] Fundación Nacional para el Desarrollo de Honduras (FUNADEH)
- [ ] Fundación para la Libertad de Prensa (FLIP)
- [ ] HELVETAS Swiss Intercooperation
- [ ] Humanity & Inclusion (HI)
- [ ] ICTJ (International Center for Transitional Justice)
- [ ] Instituto Holandes para Democracia Multipartidaria (NIMD)
- [ ] Integrity Watch
- [ ] International Alert
- [ ] International Rescue Committee
- [ ] Interpeace
- [ ] Kvinna till Kvinna Foundation
- [ ] Life and Peace Institute (LPI)
- [ ] MDG-EISA - Institut Electoral pour une Démocratie Durable en Afrique (EISA), bureau de Madagascar
- [ ] Mercy Corps
- [ ] MLAL - ProgettoMondo
- [ ] MSIS-TATAO
- [ ] NIMD (Netherlands Institute for Multiparty Democracy)
- [ ] Norwegian Refugee Council (NRC)
- [ ] ONG Adkoul - ONG Adkoul
- [ ] ONG AZHAR
- [ ] OXFAM
- [ ] Peace Direct
- [ ] Plan International
- [ ] PNG UN Country Fund
- [ ] Red de Instituciones por los Derechos de la Niñez
- [ ] ROI - Roza Otunbayeva Initiati
- [ ] Saferworld
- [ ] Sampan'Asa Momba ny Fampandrosoana (SAF/FJKM)
- [ ] Save the Children
- [ ] Search for Common Ground (SFCG)
- [ ] SismaMujer
- [ ] SOS Sahel Sudan
- [ ] Stichting Impunity Watch
- [ ] Tearfund
- [ ] The Carter Center, Inc.
- [ ] Trocaire
- [ ] War Child
- [ ] World Vision International
- [ ] World Vision Myanmar
- [ ] ZOA
- [ ] blank_placeholder
- [ ] Other, Please specify

Other, Please specify *

## Implementing Partners

To how many implementing partners has the project transferred money to date?

0

# Financial Reporting

## » Delivery by Recipient

**Please enter the total amounts in full US dollars allocated to each recipient organization**

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

*Please make sure you enter the correct amount. All values should be entered in **US Dollars***

For cross-border projects, group the amounts by agency, even if different country offices are involved. You will have the opportunity to share a more detailed budget in the next section.

| Recipients | Total Project Budget (in full US $) *Please enter the total budget as is in the project document in US Dollars* | Transfers to date (in full US $) *Please enter the total amount transferred to each recipient to date in US Dollars* | Expenditure to date (in full US $) *Please enter the approximate amount spent to date in US dollars* | Implementation rate as a percentage of total budget *(calculated automatically)* |
|---|---|---|---|---|
| **UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women** | 2303500 * | 691050 * | 26199.96 * | 1.14% |
|  | * | * | * | % |

| | | | |
|---|---|---|---|
| **IOM: International al Organizatio n for Migration** | 1717900 * | 515370 * | 54395.08 * | 3.17% |
| **UNFPA: United Nations Population Fund** | 978600 * | 293580 * | 122943.05 * | 12.56% |
| | * | * | * | % |
| | * | * | * | % |
| | * | * | * | % |
| | * | * | * | % |
| | * | * | * | % |
| | * | * | * | % |
| | * | * | * | % |
| | * | * | * | % |

| | * | * | * % |
|---|---|---|---|
| | * | * | * % |
| | * | * | * % |
| | * | * | * % |
| **TOTAL** | **5000000** | **1500000** | **203538.09** | **4.07 %** |

The approximate implementation rate as percentage of total project budget based on the values entered in the above matrix is **4.07%**. Can you confirm that this is correct? *

( ● ) Correct      ( ) Incorrect

If it is incorrect, please enter the approximate implementation rate as a % *

## » Gender-responsive Budgeting

Indicate what **percentage (%)** of the budget contributes to gender equality or women's empowerment (GEWE) as per the project document? *

99.99

The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is **US $ 4999500**. Can you confirm that this is correct? *

( ● ) Correct      ( ) Incorrect

If it is incorrect, please enter the *budget amount* allocated to GEWE in US Dollars *

Amount expended to date on efforts contributiong to gender equality or women's empowerment is **US $ 203517.74**. Is this correct?    *

( • ) Correct    ( ) Incorrect

If it is incorrect, please enter the *expenditure to date* on GEWE in US dollars    *

ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE.    *
The templates for the budget are available  here

PBF IOM-UNW-UNFPA Financial report June 2024-11_17_27.xlsx

## *Project Markers*

Please select the Gender Marker Associated with this project    *

( ) Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)

( ) Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE

( • ) Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)

Please select the Risk Marker Associated with this project    *

( ) Risk marker 0 = low risk to achieving outcomes

( • ) Risk marker 1 = medium risk to achieving outcomes

( ) Risk marker 2 = high risk to achieving outcomes

Please select the PBF Focus Area associated with this project *

◯ (1.1) Security Sector Reform

◯ (1.2) Rule of Law

◯ (1.3) Demobilisation, Disarmament and Reintegration

◯ (1.4) Political Dialogue

◯ (2.1) National reconciliation

◯ (2.2) Democratic Governance

◯ (2.3) Conflict prevention/management

◯ (3.1) Employment

◯ (3.2) Equitable access to social services

🔘 (4.1) Strengthening of essential national state capacity

◯ (4.2) Extension of state authority/Local Administration

◯ (4.3) Governance of peacebuilding resources (including PBF Secretariats)

Is the project part of one or more PBF priority windows? *

*Select all that apply*

☐ Gender promotion initiative

☐ Youth promotion initiative

☐ Transition from UN or regional peacekeeping or special political missions

☐ Cross-border or regional project

☑ None

# Steering Committee and Government engagement

Does the project have an active steering committee/ project board? *

- ⦿ Yes
- ◯ No

If yes, please indicate how many times the Project Steering Committee has met over the last 6 months?

*Please limit your response to 3000 characters*

**The Project Steering Committee (PSC) which provides strategic oversight of the project has met once, on 13 May 2024. This PSC is co-chaired by the UN RC and Ministry of Human Rights and Refugees of Bosnia and Herzegovina (BiH). The PSC includes representatives from relevant national level ministries (Ministry of Human Rights and refugees BiH, Ministry of Defence BiH, Ministry of Security BiH and Ministry of Civil Affairs BiH), entity-level ministries (Ministry of Family, Youth, and Sports of Republika Srpska (RS), Ministry of Health of the Federation of Bosnia and Herzegovina (FBiH) and Ministry of European Integration and International Cooperation of RS), civil society organization (CSO) representative (Foundation "Lara" Bijeljina representing women BiH wide CSO's peace network "Peace with Women's face") and UN Women, UNFPA and IOM representatives. Diverse expertise and perspectives of PSC members ensure comprehensive decision-making and effective implementation strategies. By including these representatives from various sectors, the project will benefit from a more holistic approach and foster collaboration and synergy among stakeholders.**

**Looking ahead, continued engagement and cooperation among members are vital for the project's success in achieving its objectives. The engagement of relevant parties from both entities and the state level ensures equal representation of political actors able to foster an atmosphere of cooperation and overcome potential political obstructions to the project activities and potential results due to the challenging topics that will emerge throughout the process.**

Please provide a brief description of any engagement that the project has had with the government over the last 6 months. Please indicate what level of government the project has been engaging with. *

*Please limit your response to 3000 characters*

**Over the past six months, the project has initiated negotiations with the Ministry of Human Rights and Refugees of Bosnia and Herzegovina to establish a partnership aimed at supporting capacities, collaboration, and coherence in the national and local level implementation of the Women, Peace and Security Agenda. The Ministry of Human Rights and Refugees of Bosnia and Herzegovina has been chosen as a partner due to its extensive experience in implementing interventions related to the WPS Agenda in BiH, collaborating with international organizations, developing legislative and policy frameworks, and promoting women's leadership in peace and security initiatives. This partnership is crucial for the successful implementation of our project over the 36-month project and will be finalized in in the next quarter.**

**Based on the joint UN approach to partnership, implementing agencies have ensured the cooperation with the key governmental stakeholders through their participation in the Project Steering Committee which will provide strategic oversight of the project.**

**To strengthen the healthcare sector in its response to gender-based violence, a strategic partnership with the entity ministries of health was successfully negotiated. Both ministries of health in the Federation of Bosnia and Herzegovina and the Republika Srpska had extended their institutional support for the project, approved the action plan for project activities and nominated team members. Activities will advance health and psychosocial services for survivors, also including conflict-affected and marginalized women. This commitment of healthcare institutions is telling given that it was extended during the period of increased femicide and an unfavorable political environment for improving the framework for survivors of gender-based violence. It speaks of recognition of the project's timely area of intervention. Several activities were implemented in May with continuous institutional support.**

## PART I: OVERALL PROJECT PROGRESS

NOTES FOR COMPLETING THE REPORT:

- Avoid acronyms and UN jargon, use general /common language.
- Report on what has been achieved in the reporting period, not what the project aims to do.
- Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.
- Ensure the analysis and project progress assessment is gender and age sensitive.

Please rate the implementation status of the following preliminary/preparatory activities

Contracting of partners *

○ Not Started          ○ Initiated          ⦿ Partially Completed

○ Completed            ○ Not Applicable

Staff Recruitment ***

○ Not Started        ○ Initiated        ● Partially Completed

○ Completed          ○ Not Applicable

Collection of baselines ***

○ Not Started        ○ Initiated        ● Partially Completed

○ Completed          ○ Not Applicable

Identification of beneficiaries ***

○ Not Started        ○ Initiated        ● Partially Completed

○ Completed          ○ Not Applicable

Provide any additional descriptive information relating to the status of the project, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.) ***

*Please limit your response to 3000 characters*

**Key updates include progress in selecting and initiating contracts with the Implementation Partner, the Ministry for Human Rights and Refugees of Bosnia and Herzegovina (through the Agency for Gender Equality of Bosnia and Herzegovina), with a focus on maximizing their credibility and legitimacy in supporting capacities, collaboration and coherence in national and local level implementation of the WPS agenda. The process is partially completed. This contract is crucial because through the continuous consultation and establishment of working and consultative mechanisms such as the Women, Peace and Security Steering Committee, we aim to overcome the challenge that arose from the withdrawal of the Republika Srpska representatives from the implementation of the previous Women, Peace and Security National Action Plan. Through this partnership and other project mechanisms, the goal is to involve representatives from Republika Srpska in the implementation process of the next National Action Plan and thus create preconditions for achieving better results in the domain of peacebuilding and social cohesion through country-wide coordinated efforts.**

**Staff recruitment has been mostly completed in all three agencies, with 13 out of 16 positions recruited. UNW has filled two positions: Project Assistant and Field Coordinator. Currently, the recruitment process is underway for two positions: Programme Coordinator and Outreach Coordinator. This process is expected to be completed in the next quarter. IOM is in the process of finalizing the recruitment process for the Project/Grants Assistant, and UNFPA has completed recruitment for all staff.**

**A selected company has conducted research for the baseline study and has submitted two draft reports by May of 2024. The baseline study focuses on comprehensively examining the implementation of the Women, Peace, and Security agenda in Bosnia and Herzegovina and mapping key human security concerns faced by women in local communities. The final version of the study will be completed in the next quarter. However, based on the preliminary findings and identified vulnerabilities of women and communities, the project team developed an approach to fieldwork, community mapping, and organizing networking events. This approach aims at identifying issues and partners, which will be applied in the next quarter through intense field and local community work. Designing such an approach was necessary due to heightened tensions surrounding the adoption of the Srebrenica Genocide Resolution and the upcoming local elections in October. These political challenges underscored the need for a systematic approach to intervention through which the project will ensure success and effectively target interventions in communities most in need.**

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

Is the project on track for the timely completion of outputs as indicated in the workplan? *

⦿ Yes

◯ No

If no, please provide an explanation *

*Please limit your response to 6000 characters*

## Project progress summary

*Please limit your response to 6000 characters*

**Project Steering Committee established: One of the main outcomes was their determination for the Project to build upon previous successful results achieved through various initiatives, to avoid overlap and maximize available resources - human, material, and time. This demonstrates maturity and creates conditions for utilizing the momentum to address challenges within our society, with a focus on peacebuilding and overall human security.**

**Baseline Study on WPS Agenda Implementation in BiH: Preliminary results of the Baseline Study were presented at an event gathering representatives of women's and youth civil society organizations for feedback. This participatory verification demonstrated the usefulness of the research by showing how it will provide new data to enhance the success of future interventions. Study results indicate that people feel least safe in traffic, on streets, and public transportation. Forms of violence that are perceived to be most prevalent in communities are domestic violence, sexual harassment, and sexual violence in the online space. Regarding women participation in decision making process at the local level, many survey participants are unsure whether women participate in meetings and assemblies or serve as members of local councils.**

**Identification of Beneficiaries The of baseline study guided the selection of 13 regions and community assessment is conducted gradually starting from June 2024 until the end of the year, with engaging communities through community dialogues. Initial discussions with key stakeholders will be held in communities less likely to undergo political changes after the elections and those not directly affected by the UN resolution on Srebrenica Genocide Remembrance Day, yet facing challenges that classify them as vulnerable according to our criteria (such as compromised social cohesion and human security). With this strategy, we aim to facilitate the project implementation in communities most in need of interventions.**

**Creative Industries Mapping: two parallel processes commenced to map non-traditional WPS partners. Agencies identified IPs from the creative industries sphere, and initiated negotiations with Sarajevo Film Festival, Al Jazeera Balkans, Female Art Rising, Sarajevo Photography Fest, and Festival WARM1 . Additionally, call for companies was open to map additional non-traditional actors in communities with the aim of connecting them with traditional and larger non-traditional actors.**

**Strengthening capacities of the healthcare sector to deliver increased and inclusive services for conflict-affected and marginalised women:**

**a) Training for healthcare providers in the FBiH on clinical management of rape with 24 participants attending. Participants are better capacitated to provide survivors-centred services. Integrative knowledge framework included an array of key factors of clinical treatment and spans from introduction to human rights-oriented approach towards protection for survivors of GBV, procedures for medical examination of survivors, specialist medical examination procedure, survivor-centred approach towards taking medical history and providing assistance for further support.**

**b) Training on provision of integrated response to gender-based violence for first points of contact in the system, i.e. nurses, psychologists, social workers. Participants are now better equipped with knowledge of referral mechanisms and services available for survivors that they are obliged to provide survivors with. There were 19 participants in attendance.**

**c) ToT on referral mechanisms and service provision was organised in the Republika Srpska for health care and social welfare providers. The main objective was to ensure transfer of knowledge to first point of contact for survivors of gender-based violence. These individuals will in the following period take part in further educations in their communities with aim of achieving sustainability in standard of provided services. 19 participants took part in the training.**

**Amplifying voices of women in public space: Workshop held for representatives of media and students of journalism in the Republika Srpska in collaboration with the Radio Television of Republika Srpska and Uni of Banja Luka. Follow up session will be in September. Some of the stories had been produced and can be found here .**

**Building the capacity of CSOs to support the survivors of CRSV and marginalised women:** Established cooperation with CSO "Snaga zene" whose work will commence in June. Activities aim to strengthen organisation capacities and sustainability to provide psychosocial support and services, and to support partnerships with non-traditional stakeholders to promote linkages with WPS agenda.

**Partnerships with non-traditional stakeholders:** To stimulate social awareness and bring attention to aspects of WPS agenda, partnership with cultural and academic institutions had been established and innovative. The objective of this partnership is to support the establishment of diverse platforms, utilize various tools, and engage different voices in promoting a culture of peace. This includes fostering non-discriminatory narratives, trust, and cross-community collaboration, and advocating for the advancement of the WPS agenda.

**Weekly project team meetings** involve joint planning, dialogue, and addressing challenges. The collaboration produced results at the project launch event in mid-May, gathering key stakeholders and fostering intersectoral dialogue on BiH 's WPS agenda and ways to enhance peace and human security through the project. The event received media coverage, and the interagency project team demonstrated how coordinated efforts can lead to successful events, with each agency contributing its part, achieving the common goal in solidarity.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured by the project to date *

*Please limit your response to 3000 characters*

**As the project itself focuses on gender equality and women's empowerment, additional efforts have been made to ensure the identification and representation of the needs of young women, especially in terms of their representation within the communities and decision-making processes. By respecting project's goal of building social cohesion, the project team adopts a comprehensive collaborative approach throughout the preparatory processes. In this regard, close collaboration has been established with the United Nations regional initiative 'Youth 4 Inclusion, Equality & Trust'. In the initiation process of our project, further analysis was undertaken, incorporating findings from the regional research initiative titled Voices of Youth: Gender Equality and Social Cohesion in the Western Balkans. This collaborative endeavour provided valuable insights for enhancing the engagement of young women at the grassroots level. By utilizing the outcomes of the regional project, we have gained a deeper understanding of community dynamics, enabling us to tailor our activities more effectively. These findings were presented at an event alongside the presentation of preliminary baseline results, demonstrating our collaborative approach and facilitating the dissemination of collective insights to Civil Society Organizations and other stakeholders.**

Is the project 1+ year in implementation? *

○ Yes

◉ No

**FOR PROJECTS 1+ YEAR IN IMPLEMENTATION ONLY:**

Is the project demonstrating outcome-level peacebuilding results? *

*Outcome-level peacebuilding results entail results achieved at the societal or structural level, including changed attitudes, behaviours or institutions.*

○ Yes

○ No

If yes, please provide concrete examples of such peacebuilding results *

*Please limit your response to 6000 characters*

If yes, please provide sources or references (including links) as evidence of peacebuilding results, or submit them as additional attachments.

*Evidence may be quantitative or qualitative but needs to demonstrate progress against outcome indicators in the project results framework. Sources may include project surveys (such as perception surveys), monitoring reports, government documents, or other knowledge products that have been developed by the project.*

File attachment

Click here to upload file. (< 10MB)

# PART II: PROJECT RESULTS FRAMEWORK

How many OUTCOMES does this project have *

    1      [2]     3      4      5       more than 5.

Please write out the project outcomes as they are in the project results framework found in the project document

Outcome 1: *

**The WOMEN, PEACE AND SECURITY agenda is advanced through coherent implementation at national and local levels and shaped by women's participation and leadership, including in enhancing the responsiveness of public service-delivery**

Outcome 2: *

**Women's voices and roles in sustaining peace and social cohesion are amplified through collaboration, transformative narratives and country-wide dialogues on WOMEN, PEACE AND SECURITY**

Outcome 3: *

Outcome 4: *

Outcome 5: *

Outcome 6: *

Outcome 7: *

Outcome 8: *

Additional Outcomes *

*If the project has more than 8 outcomes, please enumerate the remaining outcomes here*

## INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments, provide an update on the achievement of key **outcome** and **output** indicators in the table below.

- If the outcome has more than 3 indicators, select the 3 most relevant ones with most relevant progress to highlight.
- If the outcome has more than 5 outputs, please select 5 of the most relevant outputs per outcome, and provide an update on the progress made against 3 most relevant output indicators.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (500 characters max per entry)

**» Outcome 1: The WOMEN, PEACE AND SECURITY agenda is advanced through coherent implementation at national and local levels and shaped by women's participation and leadership, including in enhancing the responsiveness of public service-delivery**

| Outcome 1 | Performance Indicators | Indicator Baseline | End of Project Indicator Target | Current Indicator progress | Reasons for Variance/ Delay (if any) |
|---|---|---|---|---|---|
| 1.1 | The extend to which women-led CSOs are actively participating in the structures and processes for the implementation and localization of the WOMEN, PEACE AND SECURITY agenda. | **National level 2**<br><br>**Local level TBC** | **National level 1**<br><br>**Local level 10** | | |
| 1.2 | Formal structures are in place for women-led CSOs' perspectives to be reflected in the implementation and localization of WOMEN, PEACE AND SECURITY agenda. | **0** | **1** | | |

| 1.3 | Percentage of addressed gaps identified during the implementation of the WOMEN, PEACE AND SECURITY Agenda in the country by the project | TBC | 25% | | |
|---|---|---|---|---|---|

**How many outputs does outcome 1 have?**

1        2        3        4        5        more than 5.

**Please list up to 5 of most relevant outputs for outcome 1**

Output 1.1

**Institutions' capacities to adopt and implement quality accountability frameworks, and to implement WOMEN, PEACE AND SECURITY commitments are strengthened.**

Output 1.2

**The WOMEN, PEACE AND SECURITY agenda is localized in Bosnia and Herzegovina , through strengthened leadership of women peacebuilders, human rights advocates and women's organizations, enabling the identification of and response to key human security concerns, threats of violence, tension and division.**

Output 1.3

**Public institutions (health care systems, police, social welfare and justice departments), CSOs and associations have strengthened capacities for increased and inclusive services for conflict-affected and marginalized women.**

Output 1.4

Output 1.5

Other Outputs

*If Outcome 1 has more than 5 outputs, please enumerate the remaining outputs here*

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

## » Output 1.1

| Output 1.1: Institutions' capacities to adopt and implement quality accountability frameworks, and to implement WOMEN, PEACE AND SECURITY commitments are strengthened. | Performance Indicators *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| | | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| 1.1.1 | **Percentage of addressed gaps identified during the implementation of the WOMEN, PEACE AND SECURITY Agenda in the country by the project** | **TBD** | **TBD** | | | |
| 1.1.2 | **Increased trust of conflict-affected and marginalized women towards public service delivery system** | **TBD** | **TBD** | | | |
| 1.1.3 | **Increased capacities of women led CSOs and associations to recognize needs and address gaps in implementation of WOMEN, PEACE AND SECURITY Agenda (through strengthened financial and technical capacities to support conflict-affected and marginalized women)** | **TBD** | **TBD** | | | |

## » Output 1.2

| Output 1.2: The WOMEN, PEACE AND SECURITY agenda is localized in Bosnia and Herzegovina , through strengthened leadership of women peacebuilders, human rights advocates and women's organizations, enabling the identification of and response to key human security concerns, threats of violence, tension and division. | Performance Indicators<br><br>*Describe the indicator* | Indicator Baseline<br><br>*State the baseline value of the indicator* | End of Project Indicator Target<br><br>*State the target value of the indicator at the end of the project* | Indicator progress for reporting period<br><br>*State the current value of the indicator for the reporting period* | Indicator progress to date<br><br>*State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any)<br><br>*Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| ............... | ............... | ............... | ............... | ............... | ............... | ............... |

| 1.2.1 | Number and inclusivity of consultations that lead to the design of localization efforts (disaggregated by type of stakeholder – government, CSO, community member, etc. – and location). | 0 | TBD (Type: TBD, Location: TBD) | | | |
|-------|---|---|---|---|---|---|
| 1.2.2 | Increased number of women-led and women-focused issue-based coalitions advocating for the implementation and localization of the WOMEN, PEACE AND SECURITY agenda in Bosnia and Herzegovina within and between local communities. | TBD | 30 | | | |
| 1.2.3 | Increased number of women-led and women focused interventions, initiatives and/or advocacy for lasting responses in local communities | TBC | 15 | | | |

## » Output 1.3

| Output 1.3: Public institutions (health care systems, police, social welfare and justice departments), CSOs and associations have strengthened capacities for increased and inclusive services for conflict-affected and marginalized women. | Performance Indicators *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| ......................... | ......................... | ......................... | ......................... | ......................... | ......................... | ......................... |

| | | | | | | |
|---|---|---|---|---|---|---|
| 1.3.1 | **Improved knowledge of medical and non-medical professionals for service-provision to conflict-affected and marginalized women, in line with the newly developed referral guidelines.** | **to be measured at the beginning of the training** | **at least ⅔ of trained professionals have satisfactory level of knowledge of required service-provision to conflict affected and marginalized women in line with the newly developed referral guidelines** | | | |
| 1.3.2 | **Women-led CSOs' developed a social enterprise to contribute to their financial sustainability** | **0** | **At least two CSOs run social enterprises which contribute to their financial sustainability** | | | |
| 1.3.3 | | | | | | |

## » Output 1.4

| Output 1.4: | Perform ance Indicator s *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reportin g period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 1.4.1 | | | | | | |
| 1.4.2 | | | | | | |
| 1.4.3 | | | | | | |

## » Output 1.5

| Output 1.5: | Perform ance Indicator s *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reportin g period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 1.5.1 | | | | | | |
| 1.5.2 | | | | | | |
| 1.5.3 | | | | | | |

**» Outcome 2: Women's voices and roles in sustaining peace and social cohesion are amplified through collaboration, transformative narratives and country-wide dialogues on WOMEN, PEACE AND SECURITY**

| Outcome 2 | Performance Indicators | Indicator Baseline | End of Project Indicator Target | Current Indicator progress | Reasons for Variance/ Delay (if any) |
|---|---|---|---|---|---|
| 2.1 | **Increased number of cross-entity and cross-community initiatives organized by women-led CSOs in target locations** | **TBD** | **30%** | | |
| 2.2 | **Increased frequency of positive messages and transformed narratives related to WOMEN, PEACE AND SECURITY agenda produced outside of project activities.** | **TBD through media monitoring at the beginning of the work in target locations** | **doubles the reach target of the Output Indicator 2.2.2** | | |

| 2.3 | Increase of women's motivation and engagement in community initiatives as a result of produced and promoted positive narratives, messages, and stories about women's participation in the implementation of the WOMEN, PEACE AND SECURITY agenda of women in target locations. | TBC | 20% increase in women's motivation and engagement in the community initiatives | | |
|---|---|---|---|---|---|

How many outputs does outcome 2 have?

1    2    3    4    5    more than 5.

Please list up to 5 of most relevant outputs for outcome 2

Output 2.1

**Increased cross-entity and cross-community collaboration and trust-building is fostered through the engagement non-traditional actors in the promotion of a culture of peace and advancing the WOMEN, PEACE AND SECURITY agenda (culture, sports, music, creative industry, private sector, etc.).**

Output 2.2

**Women's role in peacebuilding and social cohesion narratives is amplified through targeted investment in media, local and country-wide dialogues on addressing WOMEN, PEACE AND SECURITY**

Output 2.3

Output 2.4

## Output 2.5

## Other Outputs

*If Outcome 2 has more than 5 outputs, please enumerate the remaining outputs here*

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

## » Output 2.1

| Output 2.1: Increased cross-entity and cross-community collaboration and trust-building is fostered through the engagement non-traditional actors in the promotion of a culture of peace and advancing the WOMEN, PEACE AND SECURITY agenda (culture, sports, music, creative industry, private sector, etc.). | Performance Indicators  *Describe the indicator* | Indicator Baseline  *State the baseline value of the indicator* | End of Project Indicator Target  *State the target value of the indicator at the end of the project* | Indicator progress for reporting period  *State the current value of the indicator for the reporting period* | Indicator progress to date  *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any)  *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| ......................... | ......................... | ......................... | ......................... | ......................... | ......................... | ......................... |

| | | | | | | |
|---|---|---|---|---|---|---|
| 2.1.1 | **Reduced stigmatization among general population towards conflict-affected and marginalized women.** | **Value to be taken from the baseline study on CRSV stigma in Bosnia and Herzegovina among general public (2016)** | **reduction of stigma by 1 pp from baseline of interviewed participants** | | | |
| 2.1.2 | **# of joint initiatives between women's CSOs and actors from the field of arts, culture and sports that promote women leadership in peacebuilding and social cohesion** | **0** | **3** | | | |
| 2.1.3 | **# of cross-entity initiatives that promote inclusive and lasting peacebuilding efforts in the area of arts, culture, sports and activism** | **TBD** | **5** | | | |

## » Output 2.2

| Output 2.2: Women's role in peacebuilding and social cohesion narratives is amplified through targeted investment in media, local and country-wide dialogues on addressing WOMEN, PEACE AND SECURITY | Performance Indicators

*Describe the indicator* | Indicator Baseline

*State the baseline value of the indicator* | End of Project Indicator Target

*State the target value of the indicator at the end of the project* | Indicator progress for reporting period

*State the current value of the indicator for the reporting period* | Indicator progress to date

*State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any)

*Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| .................................. | .................................. | .................................. | .................................. | .................................. | .................................. | .................................. |

| | | | | | |
|---|---|---|---|---|---|
| 2.2.1 | **Number of female journalists and content creators with strengthened capacities to report on conflict affected and marginalized populations and stigma through cooperation with universities, media hubs and academia.** | TBD | TBD | | |
| | | | | | |
| 2.2.2 | **Number of people reached and engaged through the media campaign (disaggregated by type (reach, engagement), age, gender, locations)** | 0 | **Target: 5,000,000 – reach and 500,000 engagements** | | |
| 2.2.3 | | | | | |

## » Output 2.3

| Output 2.3: | Perform ance Indicator s *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reportin g period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 2.3.1 | | | | | | |
| 2.3.2 | | | | | | |
| 2.3.3 | | | | | | |

## » Output 2.4

| Output 2.4: | Perform ance Indicator s *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reportin g period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 2.4.1 | | | | | | |
| 2.4.2 | | | | | | |
| 2.4.3 | | | | | | |

## » Output 2.5

| Output 2.5: | Performance Indicators *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 2.5.1 | | | | | | |
| 2.5.2 | | | | | | |
| 2.5.3 | | | | | | |

## » Outcome 3:

| Outcome 3 | Performance Indicators | Indicator Baseline | End of Project Indicator Target | Current Indicator progress | Reasons for Variance/ Delay (if any) |
|---|---|---|---|---|---|
| 3.1 | | | | | |
| 3.2 | | | | | |
| 3.3 | | | | | |

How many outputs does outcome 3 have?

1        2        3        4        5        more than 5.

Please list up to 5 of most relevant outputs for outcome 3

Output 3.1

Output 3.2

Output 3.3

Output 3.4

Output 3.5

Other Outputs

*If Outcome 3 has more than 5 outputs, please enumerate the remaining outputs here*

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

## » Output 3.1

| Output 3.1: | Performance Indicators *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 3.1.1 | | | | | | |
| 3.1.2 | | | | | | |
| 3.1.3 | | | | | | |

## » Output 3.2

| Output 3.2: | Perform ance Indicator s *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reportin g period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 3.2.1 | | | | | | |
| 3.2.2 | | | | | | |
| 3.2.3 | | | | | | |

## » Output 3.3

| Output 3.3: | Perform ance Indicator s *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reportin g period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 3.3.1 | | | | | | |
| 3.3.2 | | | | | | |
| 3.3.3 | | | | | | |

## » Output 3.4

| Output 3.4: | Performance Indicators *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 3.4.1 | | | | | | |
| 3.4.2 | | | | | | |
| 3.4.3 | | | | | | |

## » Output 3.5

| Output 3.5: | Performance Indicators *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 3.5.1 | | | | | | |
| 3.5.2 | | | | | | |
| 3.5.3 | | | | | | |

**» Outcome 4:**

| Outcome 4 | Performance Indicators | Indicator Baseline | End of Project Indicator Target | Current Indicator progress | Reasons for Variance/ Delay (if any) |
|---|---|---|---|---|---|
| 4.1 | | | | | |
| 4.2 | | | | | |
| 4.3 | | | | | |

| How many outputs does outcome 4 have? |
|---|
| 1     2     3     4     5     more than 5. |

| Please list up to 5 of most relevant outputs for outcome 4 |
|---|

| Output 4.1 |
|---|

| Output 4.2 |
|---|

| Output 4.3 |
|---|

| Output 4.4 |
|---|

| Output 4.5 |
| :--- |

| Other Outputs |
| :--- |
| *If Outcome 4 has more than 5 outputs, please enumerate the remaining outputs here* |

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

## » Output 4.1

| Output 4.1: | Performance Indicators *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reporting period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| 4.1.1 | | | | | | |
| 4.1.2 | | | | | | |
| 4.1.3 | | | | | | |

## » Output 4.2

| Output 4.2: | Perform ance Indicator s *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reportin g period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 4.2.1 | | | | | | |
| 4.2.2 | | | | | | |
| 4.2.3 | | | | | | |

## » Output 4.3

| Output 4.3: | Perform ance Indicator s *Describe the indicator* | Indicator Baseline *State the baseline value of the indicator* | End of Project Indicator Target *State the target value of the indicator at the end of the project* | Indicator progress for reportin g period *State the current value of the indicator for the reporting period* | Indicator progress to date *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 4.3.1 | | | | | | |
| 4.3.2 | | | | | | |
| 4.3.3 | | | | | | |

## » Output 4.4

| Output 4.4: | Perform ance Indicator s  *Describe the indicator* | Indicator Baseline  *State the baseline value of the indicator* | End of Project Indicator Target  *State the target value of the indicator at the end of the project* | Indicator progress for reportin g period  *State the current value of the indicator for the reporting period* | Indicator progress to date  *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any)  *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 4.4.1 | | | | | | |
| 4.4.2 | | | | | | |
| 4.4.3 | | | | | | |

## » Output 4.5

| Output 4.5: | Perform ance Indicator s  *Describe the indicator* | Indicator Baseline  *State the baseline value of the indicator* | End of Project Indicator Target  *State the target value of the indicator at the end of the project* | Indicator progress for reportin g period  *State the current value of the indicator for the reporting period* | Indicator progress to date  *State the current cummulative value of the indicator since the start of the project* | Reasons for Variance / Delay (if any)  *Explain why the indicator is off track or has changed, where relevant* |
|---|---|---|---|---|---|---|
| 4.5.1 | | | | | | |
| 4.5.2 | | | | | | |
| 4.5.3 | | | | | | |

> If the project has more than 4 outcomes, use this space to describe progress on progress on indicators for the remaining outcomes                                        *

# PART III: Cross-Cutting Issues

Is the project planning any significant events in the next six months? (eg. national dialogues, youth congresses, film screenings, etc.)

| If yes, please state how many, and for each, provide the approximate date of the event and a brief description, including its key objectives, target audience and location (if known) | Event Description | Tentative Date | Location | Target Audience | Event Objectives (900 characters) |
|---|---|---|---|---|---|
| | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| **Event 1** | **National Networking and capacity building event** | **July 2024** | **TBD** | **Women, Peace and Security actors and stakeholders** | **The proposed networking and capacity-building event will be focused on fostering collaboration, enhancing skills, and promoting the advancement of Women, Peace and Security goals** |
| **Event 2** | **Sarajevo Film Festival** | **16th to 23rd of August 2024** | **Sarajevo** | **Women, Peace and Security actors, the artistic community and the general public** | **Cooperation would include different aspects of integration of Agenda and topics into the festival agenda, especially film screening, panel discussion, supporting masterclass on the topic and creative endeavours of women creators.** |
| **Event 3** | **Al Jazeera Balkans Documentary Film Festival (AJB Doc)** | **13th to 17th of September 2024** | **Sarajevo** | **Women, Peace and Security actors, the artistic community and the general public** | **The goal is to integrate screenings and discussions of documentaries that highlight the role of women in promoting peace and security, showcasing their resilience, leadership, and contributions to conflict resolution** |
| **Event 4** | | | | | |

# Human Impact

This section is about the human impact of the project. Please state the number of key stakeholders (including but not limited to: Civil Society Organziations, Beneficiaries, etc.) of the project, and for each, please briefly describe:

i. The challenges/problem they faced prior to the project implemantation
ii. The impact of the project in their lives
iii. Provide, where possible, a quote or testimonial from a representative of each stakeholder group
*This is an optional question. You may leave it unanswered if not relevant*

| Human Impact | Type of stakeholder | What has been the impact of the project on their lives? | Provide, where possible, a quote or testimonial from the stakeholder |
| --- | --- | --- | --- |
| **1** | **Journalist and students of journalism** | **Throughout the workshop facilitated by senior media professionals and academia representatives, stakeholders had been exposed to a different perspective on the role of media in shaping of public discourse in context of women representation. Participants gained practical skills on ethical and adequate reporting methods that addresses pertaining issues for women in Bosnia and Herzegovina society, namely uneven distribution of powers and social norms. Prompted by workhop key action points and conclusions, participants will now work on producing more media content on localisation of Women, Peace and Security agenda in Bosnia and Herzegovina .** | **"I learned why it is important when reporting to call women who survived gender-based violence survivors and not just victims. I already reported on topic of women's presence in the media and saw firsthand how challenging in practice it can be because of the language we usually use in our daily life. The workshop was positive experience for me and we should encourage having more of them. " Zeljana Djajic, student of journalism, III year** |

| | | | |
|---|---|---|---|
| **2** | **Healthcare professionals** | **Healthcare professionals identified as the first point of contact in healthcare system are now better euipped to provide survivor-centered services as part of their response to gender-based violence. While adhering to ethical standard is an obligation and referral mechanisms are in place by Ministry of Health in both entities, practice shows that the delivery of services is often unaccessible and of varied uality due to several factors, existing stereotypes and stigma, lack of knowledge and soft skills when treating the survivors, etc. Stakeholders identified several areas of intervention as of particular interest as they were not part of their usual curriculum, such as treatment of survivors of conflict related sexual violence and war torture, support for children witnesses of gender-based violence and better mainstreaming and integration of referral mechanism into active medical services.** | |
| **3** | | | |
| **4** | | | |

In addition to the stakeholder specific impact described above, please use this space to describe any additional human impact that the project has had.

*Please limit your response to 4000 characters.*

You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc.) to illustrate the human impact of the project

**OPTIONAL**

File 1

**OPTIONAL**

Click here to upload file. (< 10MB)

File 2

**OPTIONAL**

Click here to upload file. (< 10MB)

File 3

**OPTIONAL**

Click here to upload file. (< 10MB)

You can also add upto 3 links to online resources which illustrate the human impact of the project

**OPTIONAL**

Link 1

**OPTIONAL**

Link 2

**OPTIONAL**

Link 3

**OPTIONAL**

Please tick the applicable change based on above narrative.

How we worked: *

*Please select up to 3.*

- ☐ Enhanced digitization
- ☐ Innovative ways of working
- ☐ Mobilized additional resources
- ☐ Improved or initiated policy frameworks
- ☑ Strengthened capacities
- ☐ Partnered with with local/grassroots Civil Society Organizations
- ☐ Expanding coalitions & galvanizing political will
- ☐ Strengthened partnerships with IFIs
- ☑ Strengthened partnerships with UN Agencies

Please explain

*Please limit your response to 3000 characters.*

**The change brought about by the capacity-building workshop for media representatives and students is evident in the participants' increased understanding of the role of media in shaping public discourse, particularly regarding women's representation in Bosnia and Herzegovina. By gaining practical skills in ethical reporting methods during the workshop, participants are now better equipped to address issues relevant to women in their society through media content. This newfound knowledge and skill set prompt participants to take action by producing more media content focused on localizing the Women, Peace, and Security agenda in Bosnia and Herzegovina. Thus, the applicable change is a shift towards more informed and responsible media coverage that contributes to greater awareness and understanding of women's issues within the context of peace and security efforts in the region.**

**Healthcare professionals, who are identified as the first point of contact in the healthcare system, have undergone training and are now better equipped to provide survivor-centered services as part of their response to gender-based violence. Despite the existence of ethical standards and referral mechanisms established by the Ministry of Health in both entities, the delivery of services has often been inaccessible and of varying quality due to various factors, including existing stereotypes, stigma, and a lack of knowledge and soft skills in treating survivors. Through stakeholder identification and collaboration, several areas of intervention have been identified as particularly crucial, including services for survivors of conflict-related sexual violence and war torture, support for children who witness gender-based violence, and the improved mainstreaming and integration of referral mechanisms.**

Please explain

*Please limit your response to 3000 characters.*

**The project prioritizes cooperation and coordination with others, especially PBF-funded projects such as the IRF implemented by IOM and UNDP project and the Dialogue For the Future implemented by UNDP, UNICEF and UNESCO, but also the "Možemo bolje" project implemented jointly by the Quarter (UN; OSCE; CoE and EU) funded through the EU FPI. The coordination is mainly focused on the strategic engagement of communities and partners to amplify the social cohesion and peacebuilding effect.**

Please explain

*Please limit your response to 3000 characters.*

Who are we working with (in addition to the implementing partners)  *

- [ ] Strengthened partnerships with IFIs
- [ ] Strengthened partnerships within UN Agencies
- [x] Partnered with local civil society organizations
- [x] Partnered with local academia
- [ ] Partnered with sub-national entities
- [x] Partnered with national entities
- [ ] Partnered with local volunteers

Please explain

*Please limit your response to 3000 characters*

**We are working with Civil Society Organizations (CSOs) that are typically driven by the interests and concerns of citizens. Partnering CSOs thematically cover area of gender equality and human rights. CSOs focus on various social, political, environmental, or humanitarian issues and play a vital role in advocating for change, providing services, and promoting community development. In our context, collaborating with CSOs allows us to have a participatory approach and aim to strengthen local ownership. More broadly, agencies will be able to leverage their expertise, networks, and community connections to effectively implement projects, address challenges, and achieve our goals, particularly in areas related to gender equality, peacebuilding, and social cohesion.**

**We partnered with local academia, which refers to higher education institutions, universities or research centers located within the specific geographic region where our project or initiative is taking place. These academic institutions have expertise in various fields of study and research in the area of human security, gender equality and human rights broadly, and collaborating with them allows us to access specialized knowledge, resources, and research capacities. Partnering with local academia also facilitates knowledge exchange, capacity building, and the development of innovative solutions tailored to the local context. Additionally, working with academia enhances the credibility of our initiatives by integrating academic insights and methodologies into our projects.**

**We partnered with national entities, which typically refer to governmental or official organizations operating at the national level within a country. These entities include government ministries, agencies, or departments responsible for specific sectors such as health, security, defence, civil affairs and social protection. Partnering with national entities allows us to access resources, expertise, and infrastructure provided by the government to support our initiatives. Additionally, collaborating with these entities facilitates coordination, alignment with national policies and priorities, and ensures sustainability and scalability of our efforts.**

Leave No one Behind

................................................................................................................................

Select all beneficiaries targeted with the PBF resources as evidenced by the narrative        *

*Mandatory*

- ☐ Unemployed persons
- ☐ Minorities (e.g. race, ethnicity, linguistic, religion, etc.)
- ☐ Indigenous communities
- ☐ Persons with Disabilities
- ☐ Persons affected by violence (e.g. GBV)
- ☑ Women
- ☑ Youth
- ☐ Children
- ☐ Minorities related to sexual orientation and/or gender identity and expression
- ☐ People living in and around border areas
- ☐ Persons affected by natural disasters
- ☑ Persons affected by armed conflicts
- ☐ Internally displaced persons, refugees or migrants

# PART IV: Monitoring, Evaluation and Compliance

## » Monitoring

Please list key monitoring activities undertaken in the reporting period *

*Please limit your response to 3000 characters.*

**During the reporting period, the following monitoring activities were undertaken:**

**Project Team Meetings and maintaining regular communication and feedback between all project partners**

**• Regular weekly updates on project activities implementation, which included planning the next steps, identifying possible delays and strategies on how to adequately prevent or address them, and monitoring the pre-identified risks, as well as new potential risks, and ensuring that proposed mitigation/treatment plans are still relevant. In total, 17 regular staff meetings were held in the period from February to June of 2024, attended by all the relevant staff from UNW, UNFPA, IOM and RCO.**

**• Additional planning and coordination sessions aimed at defining and finalizing community visit schedules aligned with other project activities and obligations – two meetings were held during May 2024 by the field project staff, and the first visits were scheduled in the week of 3rd to 7th of June.**

**Baseline Study Planning and Monitoring**

**• The Baseline study was conducted by the externally contracted service provider. The aim of the study was twofold: to assess the effectiveness of policies, strategies, and National Action Plans (NAPs) related to the Women, Peace and Security Agenda in Bosnia and Herzegovina , with a specific focus on identifying meaningful changes in policy development and implementation, and to map key human security concerns faced by women in local communities. 6 meetings were held in the period from February to April of 2024. In addition, one presentation on key findings was held on 30th of April.**

**Tracking Implementation and Progress**

**• The implementation of activities and progress made in achieving the project's performance indicators as defined in the Results Matrix will be monitored on a monthly basis by Project Team members i.e. Women, Peace and Security Program Coordinator, and UN Women, UNFPA and IOM project staff through Workplans and Activity Matrix.**

Do outcome indicators have baselines? *

*If only some of the outcome indicators have baselines, select 'yes'*

○ Yes

◉ No

If yes, please provide a brief description. If not, explain why not and when they will be available.                                      *

*Please limit your response to 3000 characters.*

**Baseline data for outcome indicators are planned to be collected as part of the Evaluability Assessment. This assessment will be carried out by an externally engaged agency responsible for conducting the project's external evaluation. The key tasks of the external evaluators will include assessing the evaluability of projects' Theory of Change and indicators in place, assessing already available baseline data, and collecting missing data necessary to feed into the projects' Framework. In addition, the evaluators will assess relevance and appropriateness of existing M&E systems and tools that Agencies (UN Women, UNFPA and IOM) have in place. They will propose overall M&E Framework for the Agencies to use during the project implementation. This Framework should include a monitoring plan with defined data to be collected, data sources, monitoring frequency, responsibilities, type of analysis, and reporting with identified risks and assumptions. The selection process of applicants is in its final stages. The selected service provider should be granted the Agreement in the following quarter, which means that the baseline data for outcome level indicators should be collected by the end of the year.**

Elaborate on what sources of evidence have been used to report on indicators (and are available upon request)                                      *

*Please limit your response to 3000 characters.*

**The following sources of evidence are used to report on current progress on indicators: internal project documents (e.g. notes, registries, activity plans, memos), internal project reports, meeting minutes, Baseline Study research report**

Has the project launched outcome level data collection initiatives? e.g. perception surveys                                      *

- ● Yes
- ○ No

Please provide a brief description                                      *

*Please limit your response to 3000 characters.*

**As part of the Baseline Study, an online survey and focus group discussions were conducted. The primary objective was to gather insights and identify trends that could inform future programming and research in the area of women, peace, and security within Bosnia and Herzegovina. The survey results indicate that despite the presence of improved legal frameworks, the participation of women in decision-making roles in Bosnia and Herzegovina remains low. This hinders the comprehensive integration of the Women, Peace, and Security (WOMEN, PEACE AND SECURITY ) agenda. Furthermore, the implementation of the WOMEN, PEACE AND SECURITY agenda varies across different governance levels, impacting its overall effectiveness. The human security concept, included in the Action Plan 1325 of Bosnia and Herzegovina , is not fully developed, and there is a lack of data on women's human security challenges in Bosnia and Herzegovina . Civil Society Organizations (CSOs) are recognized as key stakeholders in supporting the implementation of the 1325 Action Plan. However, their role in monitoring and reporting remains unclear, implying that the existing expertise, resources, and networks of the CSOs are not being fully utilized. The identified issues will serve as the central focus of advocacy efforts and form the basis for all interventions planned throughout the project implementation. The collected data will be used to set baselines and targets for outcome-level indicators, especially for Outcome Indicator 1a (The extent to which women-led CSOs are actively participating in the structures and processes for the implementation and localization of the WOMEN, PEACE AND SECURITY agenda) and Outcome Indicator 1c (Addressed gaps identified during the implementation of the WOMEN, PEACE AND SECURITY Agenda in the country by the project).**

Has the project used or established community feedback mechanisms? *

○ Yes

◉ No

Please provide a brief description *

*Please limit your response to 3000 characters.*

## » Evaluation

Is the project on track to conduct its evaluation? *

◉ Yes

○ No

○ Not Applicable

Evaluation budget (in USD) included in the project budget: *

*Response required*

80000

If project will end in next six months, and the overall project budget is above USD 1.5 million, is your upcoming evaluation on track?

○ Yes

○ No

◉ Not Applicable

Please describe the preparations

*Please limit your response to 3000 characters.*

| Contact information | Name | Organization | Job title | Email |
|---|---|---|---|---|
| | | | | |

| Please mention the focal person responsible for sharing the final evaluation report with the PBF: | | | | |
|---|---|---|---|---|
| ................................... | ................................... | ................................... | ................................... | ................................... |

## » Catalytic Effect

Catalytic Effect (financial): Has the project mobilized additional non-PBF financial resources to date? *

- ( ) Yes
- (●) No

How many funders has the project received additional non-PBF funding from? *

................................................................

Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur, in addition to the direct project changes? *

- ( ) Yes
- (●) No

If yes, please select the relevant option below: *

- ( ) Some catalytic effect
- ( ) Significant catalytic effect

If relevant, please describe how the project has had a (non-financial) catalytic effect, i.e. removed barriers to unblock stalled political, institutional or other peacebuilding processes at different levels in a country, and/or created the conditions to establish new processes to do so *

*Please limit your response to 3000 characters.*

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# Sustainability

Does the project have an explicit exit strategy?

Please describe any steps that have been taken to ensure the sustainability of peacebuilding gains, including any mechanisms, platforms, networks and socio-economic initiatives supported, beyond the duration of the project *

*Please limit your response to 3000 characters.*

**N/A**

Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?

*Please limit your response to 3000 characters.*

**N/A**

# Monitoring and Oversight Activities

Please describe any key event related to monitoring and oversight. Please click next if no activities have yet taken place.
Events include Steering Committee meetings, Monitoring visits, Third party monitoring, Community based monitoring, any data collection, Perception or other survey findings, evaluation reports, audit or investigations.

| Monitoring and oversight activities | Name of the Event | Summary | Key Findings |
|---|---|---|---|
| | | | |

| **Event 1** | **Steering Committee meetings** | **This Committee is co-chaired by the UN RC and Ministry of Human Rights and Refugees Bosnia and Herzegovina. The Joint Steering Committee includes representatives from relevant national level ministries (Ministry of Human Rights and refugees Bosnia and Herzegovina , Ministry of Defence Bosnia and Herzegovina , Ministry of Security Bosnia and Herzegovina and Ministry of Civil Affairs Bosnia and Herzegovina ), entity-level ministries (Ministry of Family, Youth, and Sports of Republika Srpska, Ministry of Health of the Federation of Bosnia and Herzegovina, and Ministry of European Integration and International Cooperation of Republika Srpska), civil society representative (Foundation "Lara" Bijeljina representing women Bosnia and Herzegovina wide CSO's peace network "Peace with Women's face") and UN Women, UNFPA and IOM representatives** | **During the first constitutive meeting, the Steering Committee has approved the Steering Committee Rules and Procedures, as well as the Project Annual Working Plan for 2024. Furthermore, the committee members were engaged in deep discussion, demonstrating their commitment and desire to actively participate in ensuring solid foundations for further project development and implementation. One of the main findings was determination and commitment of Committee members for the WOMEN, PEACE AND SECURITY project to build upon previous successful results achieved through various initiatives, to avoid overlap and maximize available resources - human, material, and time** |
|---|---|---|---|
| **Event 2** | | | |
| **Event 3** | | | |
| **Event 4** | | | |

| **Event 5** | | | |
|---|---|---|---|
| **Event 6** | | | |
| **Event 7** | | | |
| **Event 8** | | | |

**Final Steps**

- Please save a pdf copy of the form by clicking on the *Printer* icon on the top right corner of the page.
- A dialogue box will appear: Please select the A4 size and portrait orientation.
- Click "prepare" and save the document as a PDF
- (If on first attempt, the generated page is not readable, close the pop up page and go back to the first page of the online form using the "Return to Beginning" option and try to print the PDF version from there)
- After printing the PDF version, please submit the report in the last page of the form. You can use the "Go to End" button in the bottom right corner.
- **Please upload the pdf version of the report as well as your financial report in excel format on the MPTF-O gateway.**

*If you encounter any difficulty in filling the form or generating the print-out for MPTFO gateway, please contact Gabriel Velastegui* gabriel.velasteguimoya@un.org

Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.