

<b>Requesting Organization :</b>	Fayadhowr Orientation Organization			
<b>Allocation Type :</b>	Standard Allocation 1 2024			
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>		
Water, Sanitation and Hygiene		100.00		
		<b>100</b>		
<b>Project Title :</b>	Provision of lifesaving WASH services support to communities with high intersectoral severity of needs, that have experienced climatic shocks to mitigate further displacement in Galkayo district.			
<b>Allocation Type Category :</b>	HFU Management Cost			
<b>OPS Details</b>				
<b>Project Code :</b>		<b>Fund Project Code :</b>	CBPF-SOM-24-S-NGO-28006	
<b>Cluster :</b>		<b>Project Budget in US\$ :</b>	400,000.00	
<b>Planned project duration :</b>	12 Months	<b>Priority:</b>		
<b>Planned Start Date :</b>	01/06/2024	<b>Planned End Date :</b>	31/05/2025	
<b>Actual Start Date:</b>	01/07/2024	<b>Actual End Date:</b>	30/06/2025	
<b>Project Summary :</b>	<p>According to HNRP 2024 Somalia has achieved significant progress in recent years, especially in establishing political institutions and improving security. However, the country is still vulnerable to recurring climate-related hazards and the frequency of droughts, flash floods and riverine floods has increased in Somalia over the past 30 years, disrupting people's livelihoods and the economy. Climate change – compounded with other factors such as poor adaptation, an economically vulnerable population, poor infrastructure, weak river embankments, and poor-quality soil are exacerbating the level of flood damage affecting local communities. In addition to drought, floods and conflict, other drivers of acute food insecurity and malnutrition in Somalia include high food prices and disease outbreaks. According to the Humanitarian Needs and Response Plan (HNRP), an estimated 6.9 million people, a reduction of 17 per cent from last year, will require humanitarian assistance in 2024. According to FSNAU latest report In Somalia, despite long-term humanitarian, development, and peace interventions, food insecurity has typically remained above Integrated Food Security Phase Classification (IPC)1 'Crisis' levels (Phase 3+) over the last three decades. Based on the latest food security IPC analysis from January to March 2024, approximately 3.2 million people (17% of the population) are IPC Phase 3 (crisis) and around 800,000 people (4% of the population) are experiencing worse conditions – IPC Phase 4 (emergency). Between January and December 2024, a projected 1.7 million children aged 6–59 months face wasting, including 430,000 who are likely to be severely wasted. Overall, wasting prevalence has consistently exceeded the 15% emergency threshold for global acute malnutrition.</p> <p>FOO will therefore respond to these augmented risks and crisis through provision of life-saving WASH intervention in Galkayo in Mudug region of Somalia. Through this intervention, FOO will reach a total of 2,083 households (12,500 individuals) in the proposed areas. In order to create synergies and ensure sequencing, layering and integrating of programming, FOO will complement the proposed intervention with its livelihood, Protection and health sectors programme in the targeted sites and will work closely with health and Nutrition partners in the area such IMC, Horsed, PAH, Mercy -USA among others. FOO will rehabilitate two boreholes in Galkayo district namely (Arafaad borehole, Horyaal Borehole ). This will water infrastructure will be managed through community, local authority, line ministries and gender balanced water management committee will be established and trained on water point operation and maintenance and extend water pipelines to 3 IDPs settlements in Galkacyo town targeting 5000 beneficiaries for 2 months. FOO proposed to construct 60 disaster and gender sensitive emergency latrines for Galkayo IDPs and 15% of these latrines will be disability friendly and provision of 300 potable solar lamp for latrines beneficiaries. This will be accompanied by solid waste management campaigns, purchase and distribution of 24 sanitation tool kits to sanitation groups. FOO intends to include hygiene promotion sessions and 1,500 hygiene kit distribution 1,500 hygiene kits from Cadado regional supply hub. The full suite of activities aims to meet both the acute and long-term needs of the vulnerable IDP communities, whilst establishing relationships with the target communities for continued maintenance and operation of these assets. FOO WASH technical designs adhere to SPHERE standards/Somalia WASH cluster guidelines, mainstreaming protection and disability, gender considerations per IASC guidelines for GBV Interventions in Humanitarian settings. FOO will ensure community participation and inclusion in all project implementation process.</p>			
<b>Direct beneficiaries :</b>				
<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>

4,000	6,000	1,000	1,500	12,500
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#### Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
	3,122	4,684	781	1,171	9,758
	0	0	0	0	0
	0	0	0	0	0
	878	1,316	219	329	2,742
	0	0	0	0	0

#### Indirect Beneficiaries :

The project will indirectly target about 2,500 beneficiaries that are on transit, traders, travelers, contractors among other

#### Catchment Population:

#### Link with allocation strategy :

This project is designed in line with standard allocation of Integrated Response Framework and is in line with current humanitarian situation. The project will respond to acute water shortages, Sanitation gaps and Hygiene promotion gaps in the project targeted locations. FOO strives to meet WASH cluster objectives on delivery of life-saving WASH assistance to reduce acute needs of the most vulnerable settlements and communities, continue to restore access to safe and basic WASH service in targeted areas in a dignified manner and maintain safety, equity and accessibility of the vulnerable groups (including women, men, girls and boys) when accessing WASH service. The project will ensure that the needs of the disaster affected population who are in critical needs are met. FOO proposes to reach 12,500 (6000 women, 4000 men, 1,500 girls and 1,000 boys) beneficiaries. The project will improve access to water through emergency water voucher targeting 5000 beneficiaries, rehabilitation of 2 strategic boreholes, construction of 80 flood proof communal latrines with gender, disaster, disability mainstreaming lens. FOO will establish and trained gender balance WMC. Transport and distribution of 1500 hygiene kits accompanied by hygiene promotion activities. Purchase and distribution of 24 sanitation tool kits for waste management.

#### Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

#### Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

#### Organization focal point :

Name	Title	Email	Phone

#### BACKGROUND

##### 1. Humanitarian context analysis

##### 2. Needs assessment

According to FSNAU latest report In Somalia, despite long-term humanitarian, development, and peace interventions, food insecurity has typically remained above Integrated Food Security Phase Classification (IPC)<sup>1</sup> 'Crisis' levels (Phase 3+) over the last three decades. Based on the latest food security IPC analysis from January to March 2024, approximately 3.2 million people (17% of the population) are IPC Phase 3 (crisis) and around 800,000 people (4% of the population) are experiencing worse conditions – IPC Phase 4 (emergency). Between January and December 2024, a projected 1.7 million children aged 6–59 months face wasting, including 430,000 who are likely to be severely wasted. Overall, wasting prevalence has consistently exceeded the 15% emergency threshold for global acute malnutrition. These trends result from the significant inflow of displaced populations into camp settings and urban areas, stretching available WASH services and facilities, as well as households not being able to afford critical items such as soap. Sanitation conditions are expected to have worsened during the floods, as people displaced to and congregated in temporary sites with often no or insufficient WASH infrastructure, while sanitation facilities in areas of origin, including IDPs that were destroyed and need to be rebuilt. According to multi-sectoral assessment conducted by FOO revealed that 80% of the targeted location have no access to hygiene kits, enough water and sanitation services

##### 3. Description Of Beneficiaries

#### 4. Grant Request Justification

More than half of the population is water insecure, with rates even higher among displaced people. Access to drinking water has increased as a priority across all population groups compared to one year ago when households ranked it the fourth most important need. Next to a lack of food, drought-reduced access to water was the key driver for displacement in the first half of 2023. One out of four households report not having enough water, with rates again higher among displaced people. A third of all households use untreated water sources. Most people (73 per cent) do not treat water before consumption<sup>15</sup>, contributing to a high prevalence of waterborne diseases such as AWD and cholera, with particularly serious consequences for child and maternal health. Late-2023 flooding has worsened already precarious water and sanitary conditions, as water access points such as boreholes were contaminated, and thousands of people temporarily displaced to areas with no or limited WASH facilities. By December 2023, increases in AWD and cholera were reported across 21 of 72 districts, and projections for cholera cases in 2024 were about 30 to 40 per cent above 2023 level. One in four households report not having a functional sanitation facility, compared to 17 per cent in 2022. 21 80 per cent of households lack a handwashing facility, up from 67 per cent in 2022, with soap missing in almost half these households.

#### 5. Complementarity

### LOGICAL FRAMEWORK

#### Overall project objective

**&lt;p&gt;Disaster affected/displaced IDPs and host communities including (men, Women, Girls and boys) in Galkayo&nbsp;have improved access to WASH infrastructure and services&nbsp;through rehabilitation/ construction of strategic water point, construction of latrines and hygiene promotion activities&lt;/p&gt;**

#### Water, Sanitation and Hygiene

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Provide full package of emergency WASH services to vulnerable communities affected by drought/floods/conflicts/ waterborn diseases and other emergencies/risks.	SO1: Prevent loss of life by decreasing the prevalence of hunger and acute malnutrition, public health threats, and the impact of armed conflict and natural disasters.	60
Ensure provision of sustainable, durable and cost-effective water supply in recurrent drought hotspot rural areas and IDP population living in urban areas and in schools and health facilities.	SO3: Address critical protection risks arising from exclusion, displacement, and indiscriminate attacks on civilians and their objects.	40

**Contribution to Cluster/Sector Objectives :** FOO proposes activities that are in line with the two WASH Cluster Objectives: 1) Provide full package of emergency WASH service to vulnerable communities affected by drought/floods/conflicts/waterborne diseases and other emergencies/risks 2) Ensure provision of sustainable, durable and cost-effective water supply in recurrent drought hotspots areas and IDP population living in urban areas and in schools and health facilities while ensuring and Maintaining safety, equity and accessibility of the vulnerable groups (including women, boys, girls, elderly and people with disabilities).3 Persons affected by conflicts, disasters and evictions have ,in timely manner protection from weather, Privacy and environmental hazards when accessing WASH services. FOO aims to reach a total of 2083 households (12,500 individuals) in the proposed areas. In order to create synergies and ensure sequencing, layering and integrating of programming, FOO will complement the proposed intervention with its livelihood, Protection and health sectors programme in the targeted sites and will work closely with health and Nutrition partners in the area such IMC, Horsed, PAH, Mercy -USA among others. FOO will rehabilitate two boreholes in Galkayo district namely (Arafaad borehole, Horyaal Borehole). This will water infrastructure will be managed through community, local authority, line ministries and 2 gender balanced water management committee will be established and trained on water point operation and maintenance and water extensions to IDPs, Emergency water trucking for two members targeting 5000 beneficiaries. FOO proposed to construct 60 disaster and gender sensitive emergency latrines for Galkayo IDPs and 15% of these latrines will be disability friendly and provision of potable solar lamp for latrines beneficiaries. This will be accompanied by solid waste management campaigns, purchase and distribution of 24 sanitation tool kits to sanitation groups. FOO intends to include hygiene promotion sessions and 1500 hygiene kit distribution 1500 hygiene kits from Cadado regional supply hub. The full suite of activities aims to meet both the acute and long-term needs of the vulnerable IDP communities, whilst establishing relationships with the target communities for continued maintenance and operation of these assets. FOO WASH technical designs adhere to SPHERE standards/Somalia WASH cluster guidelines, mainstreaming protection and disability, gender considerations per IASC guidelines for GBV Interventions in Humanitarian settings. FOO will ensure community participation and inclusion in all project implementation process.

#### Outcome 1

10,000(4800 women, 3200 men, 1,200 girls and 800 boys) beneficiaries) drought/flood affected population disaggregated by sex and age in Galkacyo district hard to reach areas and newly displaced IDPs have improved access to safe water supply through emergency water voucher for a period of 45 days and rehabilitation and restoration of 2 existing water sources. water sources to settlement and promotion of household water treatment and safe storage and repair of non-functional water system.

#### Output 1.1

##### Description

Provision of safe and sufficient water supply to 10,000 disaster affected population in Galkacyo district of Mudug region through emergency water voucher and rehabilitation of 2 strategic boreholes, water extension to IDPs, chlorination and water disinfections, household water treatment, establishment and training of gender balance water management committees and routine chlorination of water sources.

Assumptions & Risks							
Indicators							
			End cycle beneficiaries				End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 1.1.1	Water, Sanitation and Hygiene	Number of water infrastructures constructed and Equipped					2
<b>Means of Verification</b> : <p>Certificate of completion, project activity photos, monthly and quarterly progress report, final report, end line survey, facility inspection, third party monitoring report.  </p>							
Indicator 1.1.2	Water, Sanitation and Hygiene	Number of people reached with emergency water services in vulnerable settlements and communities	1,600	2,400	400	600	5,000
<b>Means of Verification</b> : <p>Voucher cards, beneficiaries list, beneficiaries contact list, project photos, weekly progress report, monthly progress report, end line survey, third party monitoring reports and contractual agreement with service provider </p>							
Indicator 1.1.3	Water, Sanitation and Hygiene	Number of water committee members trained	5	5			10
<b>Means of Verification</b> : <p>Weekly report, training reports, participants list, quarterly report, third party monitoring report and end line survey, training photos </p>							
Indicator 1.1.4	Water, Sanitation and Hygiene	Number of water bladders installed					4
<b>Means of Verification</b> : <p>Monthly progress report, quarterly progress report, facility inspection, spot check</p>							
Indicator 1.1.5	Water, Sanitation and Hygiene	<p>Number of water pipeline extension completion and functioning</p>	3,200	4,800	800	1,200	10,000
<b>Means of Verification</b> : <p>Certificate of completion, project activity photos, project activity report, quarterly report, monthly report, facility inspection, TPM</p>							
Indicator 1.1.6	Water, Sanitation and Hygiene	Number of spare parts in sets distributed					2
<b>Means of Verification</b> : <p>Purchase order, GRN/waybill, Spot checks, TPM report, Monthly, quarterly report</p>							
Activities							
Activity 1.1.1							
Standard Activity : Rehabilitation of water systems							
<p>Activity 1.1.1: FOO will rehabilitated two strategic boreholes in Galkacyo districts The rehabilitation works includes the following activities: construction of 50m3 elevated water tanks to provide enough water storage during the day when the solar system is working, installation of solar water pumping system with its pumping unit, construction of genset rooms for ensuring safety of the generators and borehole equipment, Pipeline extension to the IDPs settlement some of which are 2-3kms away from the water sources. Construction of community water points that is disability friendly that meet international standard and Somalia WASH cluster guidelines. FOO will consult the targeted communities, community leaders, local authority, line ministries and FOO technical on most cost effective, desirable approaches to provide long term and sustainable water supply system to disaster affected communities in the targeted locations and based on the decisions in this consultative process will guide implementation. FOO has experience and technical capacity WASH infrastructure proposed are line with WASH cluster standards/international standard and meet protection, disability and gender mainstreaming aspects. The project activity will benefit at least 10,000(4,800 women, 3200 men, 1200 girls and 800 boys) beneficiaries with sustainable water supply as a result of the water systems restoration activities. The boreholes to be rehabilitated are located in Doxo Mudug and Somaliweyne IDP settlement in Galkacyo</p>							
Activity 1.1.2							
Standard Activity : Provision of emergency water supply through water trucking/voucher system							
<p>Activity 1.1.2: FOO will provide safe and clean water 5000(2400 women, 1600 men, 600 girls and 400 boys) beneficiaries drought/flood affected population in Galkacyo district IDPs. FOO will ensure the safety of water provided to those beneficiaries by hiring qualified water monitors supported by senior water quality supervisor and WASH officer and ensure routine chlorination of the sources of water used for water voucher. FOO WASH team will ensure registration of the right beneficiaries and printing of water vouchers written on it the amount of water entitled per day per household which 45 litres or 7.5l/p/d. Beneficiaries selection will be done by FOO staff, local authority/line ministry staff, community leaders and community based-hygiene promoters to ensure the right beneficiaries are selected based on vulnerability criteria. Households headed by female, unaccompanied children, vulnerable elderly people without care givers, minority, breast feeding and lactating women, families with children affected by malnutrition among other vulnerabilities. FOO will implement this emergency water trucking and other intervention with protection, gender, disability mainstreaming aspects and lenses to ensure no one is left behind in terms of accessing water services. FOO also ensure when designing or sitting community water point it will be very consultative and bottom-up approach of decision making, and beneficiaries' preference and technical expertise guidance will be the approach of project implementation in all stages. Community feedback mechanism will be put in place to listen from beneficiaries their satisfaction, issues that need to be address by FOO will be document and responded within two working days.</p>							
Activity 1.1.3							
Standard Activity : Capacity building (WASH training)							

FOO will establish and trained two gender balance water management committees to ensure operation and maintenance of water resources rehabilitated on behalf of the targeted communities. Each water source rehabilitated 5 water management committees' members and one camp leader/community leader are selected through consultative process based on their ability, willingness among others. The water management committee training topics are water point good governance practices, tariff setting, budgeting and booking keeping, water point management, water treatment procedures, operation and maintenance. The duration of the training will be four days which has been considered as appropriate timeline to be complete the course work. The water management committee will be comprising of 3 women and 2 men in areas where there is no existing water management and areas where there is existing water management committee it will be reconstitute if it doesn't have right representation in a consultative process.

#### Activity 1.1.4

##### Standard Activity : Installation of water bladders in areas targeted with water trucking services

FOO will purchase and install 4 water bladders/Onion tanks of 10,000 litre capacity which is available in the local market as part of providing safe water storage during emergency water trucking for the vulnerable IDPs in Galkayo district. FOO will consult IDPs communities during siting of an appropriate location for the water bladders. It should be central place within sphere standards of 500m maximum far from the furthest households

#### Activity 1.1.5

##### Standard Activity : Provide safe drinking water in IDP Settlements through extensions of water distribution networks

FOO will construct water extension to vulnerable settlements in Galkacyo IDPs that don't have water supply systems and can't afford to construct their own water systems. This water extension will serve 3 IDPs harboring huge IDP population estimated to around 10,000 beneficiaries. The water extension will serve as an exit strategy for emergency water trucking that will come to an end after 45 days as FOO fixes water supply systems.

#### Activity 1.1.6

##### Standard Activity : Provision of first moving spare parts for water sources maintenance

FOO will provide borehole first moving spare parts for both boreholes to be rehabilitated as part of exit strategy and ensuring smooth operation and maintenance services by the borehole operators that will be trained on spare part usage and other aspect of borehole operation and maintenance requirements and management aspect.

#### Outcome 2

4,500(2,160 women, 1,440 men, 540 girls and 360 boys) drought affected population in Galkacyo district have safe, equitable, gender and disability sensitive sanitation facilities in a dignified manner. Also 4,500 beneficiaries will benefit from solid waste management campaigns and distribution of sanitation tools while 2,400 beneficiaries will directly benefit from latrine construction for IDPs only

#### Output 2.1

##### Description

Provision of Sanitation infrastructure and services to 2,400 disaster affected communities living in Galkayo IDPs through construction of 80 communal latrines which 15% of them are meant with people with disabilities and elderly people among the targeted communities in the district and provision of sanitation tools to conduct solid waste management activities. over 4,800 beneficiaries will be reached through solid waste management campaigns and distribution of sanitation tools

##### Assumptions & Risks

##### Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	Water, Sanitation and Hygiene	Number of flood proof latrines constructed					50
<b>Means of Verification</b> : <p>Certificate of completion, project activity photos, monthly report, quarterly reports, facility inspections, third party monitoring reports. contractual agreement, hand over certificate </p>							
Indicator 2.1.2	Water, Sanitation and Hygiene	Number of latrines constructed which are accessible to people living with disability					10
<b>Means of Verification</b> : <p>Certificate of completion, monthly, quarterly report, final report, third party monitoring report, project activity photos and facility inspection, hand over certificate </p>							
Indicator 2.1.3	Water, Sanitation and Hygiene	Number of solar lights installed in/near latrines					60
<b>Means of Verification</b> : <p>Purchase order, distribution report, GRN note, monthly report, quarterly report, end line survey and third-party monitoring report and beneficiaries list with contact </p>							
Indicator 2.1.4	Water, Sanitation and Hygiene	Number of sanitation tools kits or sets distributed					24

<b>Means of Verification</b> : <p>Purchase order, distribution report, GRN note, monthly report, quarterly report, end line survey and third-party monitoring report </p>							
Indicator 2.1.5	Water, Sanitation and Hygiene	Number of clean-up campaigns conducted in vulnerable settlements and communities					12
<b>Means of Verification</b> : <p>project activities photos, beneficiaries list, monthly report, quarterly report, end line survey report, third party monitoring report </p>							
<b>Activities</b>							
<b>Activity 2.1.1</b>							
<b>Standard Activity : Emergency latrine construction</b>							
<p>Activity 2.1.1: Construction of 50 gender and disability sensitive communal latrines for drought affected IDPs in Galkayo district who have no access to latrines as per FOO recently assessment in both locations indicated 57% of the population in this district have no access to latrines and are practicing open defecation. FOO will ensure that latrines constructed are appropriate and meet the needs of different groups and are gender segregated, lockable from inside, have form of lightening to mitigate risk of GBV against women and children. Every household that is targeted for latrine construction will be provided with portable solar lamp to provide lightening at the sanitation facilities at night. FOO will consult men, women, girls and boys, minorities, community elders on planning, siting, designing among others during latrine construction planning to ensure inclusivity and gender equality in our WASH programming. Each latrine constructed will be used by five households who have equal rights and responsibility for the facility created that means 68 latrines constructed can serve 5 Hhs, 2040 (720 women, 480 men, 180 girls and 120 boys) beneficiaries will benefit from it. The latrines designs is in line with WASH cluster latrine construction guideline with extra protection in place. FOO will ensure that all latrines constructed are away from water sources and will adhere to international and WHO standards. Beneficiary selection is done in consultation with community elder, camp leaders, local authority, CCCM cluster and IDP commissions if any to ensure free and fair selection as part of accountability to the affected communities. For more details, please refer to the BOQ. The IDP settlement targeted for latrine constructions are Alcadala, Somaliweyne, Doxo Mudug, Hiraan IDP settlements in Galkacyo town</p>							
<b>Activity 2.1.2</b>							
<b>Standard Activity : Latrine construction for PwD (with ramps, handrails, and other accessories for easy access by PwDs)</b>							
<p>Activity 2.1.2: construction of 10 disability friendly latrines for drought affected communities in Galkacyo district. FOO assessment indicated that 15% of the targeted communities have at least one form of disabilities and in addition FOO will conduct baseline assessment to identify people with disabilities in the project location with the health of Disability civil organization, CCCM and Protection cluster. That will design will have features such as 2m long ramp, handrails, latrines will be made wide enough(2m by 1.8) to allow those supported to have enough space for the supporting person. Or may be have extra feature depending on the type of disability and individual situation. Alcadala, Somaliweyne, Doxo Mudug, Hiraan IDP settlements in Galkacyo town</p>							
<b>Activity 2.1.3</b>							
<b>Standard Activity : Purchase and installation of solar lighting for latrines</b>							
<p>Activity 2.1.3: Purchase and distribution of portable solar lamps that will be given to all households that will benefit from latrine construction activity. The solar lamp is very convenient an efficient way of providing lightening to rural villages and urban poor where electricity connection is not available. While installation of solar lightening is both expensive and non-sustainable project</p>							
<b>Activity 2.1.4</b>							
<b>Standard Activity : Distribution of sanitation tools kits or sets ( Wheelbarrow (x1), Pick axe (x1), Shovel / spade (x2), Brooms (x4) and Rakes (x2-4)) distributed in vulnerable settlments and communities</b>							
<p>Activity 2.1.4: Purchase and distribution of 24 sanitation tool kits each kit comprising of (2 rakes, 2 mattocks, 2 shovels, one wheelbarrow) therefore in total 24 shovels, 24 rakes, 24 pangas, 24 mattocks, 12 wheelbarrows). The sanitation will be given to newly displaced camps sanitation groups by forming a group of 10 people and they elect one of them as the team leader. The sanitation will be used for ensuring IDP settlement are free from pollution by routine garbage collections in the camps.</p>							
<b>Activity 2.1.5</b>							
<b>Standard Activity : Environmental clean-up campaigns (Solid Waste Management)</b>							
<p>Activity 2.1.5: Conduct 12 solid waste management campaigns during project duration. At least general clean up campaigns in each month per districts totaling up 12 clean up campaigns. FOO will engage form and equip 60 sanitation group members from project targeted settlement, mobilize and sensitized them on importance of clean environment. Each campaign 60mothers will be engaged in clean up campaigns and they are given \$5 USA dollar through Edhab or EVC plus for accountability and transparency effort.</p>							
<b>Outcome 3</b>							
<p>90% of the vulnerable drought affected men, women, girls and boys in Galkacyo districts have improved capacity to practice good hygiene practices leading to reduction of waterborne diseases outbreak among communities in the targeted locations</p>							



**Output 3.1****Description**

12500(6000 women, 4000 men, 1500 girls and 1000 boys) vulnerable drought affected communities have increased knowledge on preventive measure to water, sanitation and hygiene related disease through implementation of comprehensive hygiene promotion activities that are aimed at enhancing community behavioral change and adoption of best WASH practices.

**Assumptions & Risks****Indicators**

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 3.1.1	Water, Sanitation and Hygiene	Number of hygiene promotion sessions conducted					24
<b>Means of Verification</b> : <p>Hygiene promotion session participants list, activity report, weekly, monthly, quarterly and final report, third party monitoring report </p>							
Indicator 3.1.2	Water, Sanitation and Hygiene	Number of hygiene promoters trained	20	20			40
<b>Means of Verification</b> : Training report, participant list, project activity photos, monthly, quarterly and end line report							
Indicator 3.1.3	Water, Sanitation and Hygiene	Number of hygiene kits distributed					1,500
<b>Means of Verification</b> : <p>Beneficiaries list, distribution report, post distribution monitoring report, monthly, quarterly report, end survey and third-party monitoring report </p>							
Indicator 3.1.4	Water, Sanitation and Hygiene	Number of PDMs conducted					2
<b>Means of Verification</b> : <p>TOR, PDMs report, quarterly report, final report, third party monitoring report </p>							
Indicator 3.1.5	Water, Sanitation and Hygiene		10	10			20
<b>Means of Verification</b> : <p>Training report, activity photos, monthly, quarterly report, third party monitoring, list of participants with contacts </p>							
Indicator 3.1.6	Water, Sanitation and Hygiene	Number monitoring conducted					2
<b>Means of Verification</b> : <p>Baseline and endline report, final report, activity report, quarterly report, TPM report and spot checks</p>							

**Activities****Activity 3.1.1****Standard Activity : Community Hygiene promotion**

Activity 3.1.1: FOO will conduct 24 Hygiene promotion sessions in communities, schools and health/nutrition targeting a population of 12500(6000 women, 4000 men, 1500 girls and 1000 boys) disaster affected population communities in Galkayo IDPs and rural population health/nutrition facilities. FOO has qualified WASH technical team comprising of WASH manager, WASH officer, hygiene promotion supervisor, community-based hygiene promoters that will conduct massive hygiene promotion activities comprising of hygiene promotion session, focus group discussion, household visits, HHWT session, hand washing demonstration, hygiene promotion campaigns. FOO will use variety of communication approaches when engaging different community members such as use of theatre, public gathering, competitions, child to child approach, super amas or super mothers' emotional motivation approaches, use of radios, public speeches, religious leaders and public figures podium messaging among others. In addition, FOO will ensure equal opportunity to all by ensuring fair beneficiary selection through community leaders' engagement, beneficiaries' consultation. FOO WASH team will work closely with sister sector within the organization like Health, nutrition, protection and livelihood sector for referral pathways while enhancing cross-sectoral integration and complementarity to have greater impact on the lives of the targeted communities. FOO will implement all WASH project activities with protection lens while ensuring all -inclusive approach through robust community engagement and consultation and bottom-up approach. Gender and disability inclusion as well as other vulnerable community members consideration is top priority of the organization.

**Activity 3.1.2****Standard Activity : Hygiene promotion training**

Activity 3.1.2: Conduct WASH committee trainings to 40 community members comprising of community health workers, community based-hygiene promoters, WASH committees and community leaders. The training will cover essential topics of hand washing at five critical times, diseases transmission routes and appropriate measures to mitigate its spread, PHAST/CHAST, Household water treatment and chlorination skills. The training participants will be gender balanced, people with disability, minority and vulnerable members will be given priority. Each training will be two days and there 2 such training of each 20 participant to be conducted within 1st two quarters.

**Activity 3.1.3****Standard Activity : Hygiene kit distribution**

Activity 3.1.3: FOO will transport and distribute 1,500 hygiene kits to vulnerable communities affected by the devastating disasters/flooding in Galkayo IDPs targeting a population of 9,000 (4,320 women, 2,880 men, 1,080 girls and 720 boys). The kit to be purchase comprises of one 20 litre non-collapsible Jerry can, one 20 litre bucket, 3 pieces of soap @800 grams, 100 aqua tablets and 3 pack of sanitary pads. The other 1500 hygiene kits will be collected from Cadado regional supply and distributed to the targeted beneficiaries in the targeted location. FOO plans 500 hygiene kits to be used for only health/nutrition facilities that have SAM admissions

**Activity 3.1.4****Standard Activity : Post-distribution Monitoring**

Activity 3.1.4: FOO will conduct post distribution monitoring exercise to evaluate use of hygiene kits distribution and to see community satisfaction level with items, methodology use during distribution and to get feedback and lesson learnt from the distribution in order to use the findings to improve future programming. The two exercise will be undertaken after distribution a month or two before the resources are finished

**Activity 3.1.5****Standard Activity : Capacity building (WASH training)**

Activity 3.1.5: FOO will conduct PSEA training for all staff implementing this project as part of prevention of sexual exploitation and Abuse to the vulnerable population we intend to support with provision of equitable WASH services in dignified manner. Training will target even community-based hygiene promotion and will capacitate at least people including FOO field staff, community-based workers and vendors staffs to ensure zero tolerance to PSEA

**Activity 3.1.6****Standard Activity : Project monitoring**

Activity 3.1.7: FOO will conduct baseline-line and end-line survey to evaluate WASH indicators prior to implementation, existing barriers for people with disabilities in access WASH infrastructure and services in the targeted locations. This will be very crucial for disability inclusion project designing, responding to the needs of people with disabilities. FOO will also conduct endline survey to evaluate achievement of the project, document lesson learnt that will help meet needs of the targeted population.

**Additional Targets :****M & R****Monitoring & Reporting plan**

FOO 's M&E team will ensure the relevance, effectiveness and efficiency of the activities over the course of the project implementation period.

FOO will carry out project activities monitoring at several levels:

- The project development department monitors unit which includes project manager, finance, Logistics and operation team implementation progress against the logical framework ensuring coherence with contractual obligations as well as contribution to key progress and report reports.
- The M&E unit is in charge of the quality control of the project and of measuring and assessing the project's achievement against output indicators. The M&E unit operates independently of the program team and reports directly to the HQ.
- For all activities the M&E uses a variety of the devices such as GPS -linked mobile data collection, use of picture to ascertain the delivery of inputs that allow to further triangulate and to increase the reliability and accuracy of data.

**Workplan**



Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
<p>Activity 1.1.1:</p> <p>Activity 1.1.1: FOO will rehabilitated two strategic boreholes in Galkacyo districts The rehabilitation works includes the following activities: construction of 50m3 elevated water tanks to provide enough water storage during the day when the solar system is working, installation of solar water pumping system with its pumping unit, construction of genset rooms for ensuring safety of the generators and borehole equipment, Pipeline extension to the IDPs settlement some of which are 2-3kms away from the water sources. Construction of community water points that is disability friendly that meet international standard and Somalia WASH cluster guidelines. FOO will consult the targeted communities, community leaders, local authority, line ministries and FOO technical on most cost effective, desirable approaches to provide long term and sustainable water supply system to disaster affected communities in the targeted locations and based on the decisions in this consultative process will guide implementation. FOO has experience and technical capacity WASH infrastructure proposed are line with WASH cluster standards/international standard and meet protection, disability and gender mainstreaming aspects. The project activity will benefit at least 10,000(4,800 women, 3200 men, 1200 girls and 800 boys) beneficiaries with sustainable water supply as a result of the water systems restoration activities. The boreholes to be rehabilitated are located in Doxo Mudug and Somaliweyne IDP settlement in Galkacyo</p>	1												
<p>Activity 1.1.2:</p> <p>Activity 1.1.2: FOO will provide safe and clean water 5000(2400 women, 1600 men, 600 girls and 400 boys) beneficiaries drought/flood affected population in Galkacyo district IDPs. FOO will ensure the safety of water provided to those beneficiaries by hiring qualified water monitors supported by senior water quality supervisor and WASH officer and ensure routine chlorination of the sources of water used for water voucher. FOO WASH team will ensure registration of the right beneficiaries and printing of water vouchers written on it the amount of water entitled per day per household which 45 litres or 7.5/l/p/d. Beneficiaries selection will be done by FOO staff, local authority/line ministry staff, community leaders and community based-hygiene promoters to ensure the right beneficiaries are selected based on vulnerability criteria. Households headed by female, unaccompanied children, vulnerable elderly people without care givers, minority, breast feeding and lactating women, families with children affected by malnutrition among other vulnerabilities. FOO will implement this emergency water trucking and other intervention with protection, gender, disability mainstreaming aspects and lenses to ensure no one is left behind in terms of accessing water services. FOO also ensure when designing or siting community water point it will be very consultative and bottom-up approach of decision making, and beneficiaries' preference and technical expertise guidance will be the approach of project implementation in all stages. Community feedback mechanism will be put in place to listen from beneficiaries their satisfaction, issues that need to be address by FOO will be document and responded within two working days.</p>	1												
<p>Activity 1.1.3:</p> <p>FOO will establish and trained two gender balance water management committees to ensure operation and maintenance of water resources rehabilitated on behalf of the targeted communities. Each water source rehabilitated 5 water management committees' members and one camp leader/community leader are selected through consultative process based on their ability, willingness among others. The water management committee training topics are water point good governance practices, tariff setting, budgeting and booking keeping, water point management, water treatment procedures, operation and maintenance. The duration of the training will be four days which has been considered as appropriate timeline to be complete the course work. The water management committee will be comprising of 3 women and 2 men in areas where there is no existing water management and areas where there is existing water management committee it will be reconstitute if it doesn't have right representation in a consultative process.</p>	1												
<p>Activity 1.1.4:</p> <p>FOO will purchase and install 4 water bladders/Onion tanks of 10,000 litre capacity which is available in the local market as part of providing safe water storage during emergency water trucking for the vulnerable IDPs in Galkayo district. FOO will consult IDPs communities during siting of an appropriate location for the water bladders. It should be central place within sphere standards of 500m maximum far from the furthest households</p>	1												

<p>Activity 1.1.5:</p> <p>FOO will construct water extension to vulnerable settlements in Galkacyo IDPs that don't have water supply systems and can't afford to construct their own water systems. This water extension will serve 3 IDPs harboring huge IDP population estimated to around 10,000 beneficiaries. The water extension will serve as an exit strategy for emergency water trucking that will come to an end after 45 days as FOO fixes water supply systems.</p>	1																		
<p>Activity 1.1.6:</p> <p>FOO will provide borehole first moving spare parts for both boreholes to be rehabilitated as part of exit strategy and ensuring smooth operation and maintenance services by the borehole operators that will be trained on spare part usage and other aspect of borehole operation and maintenance requirements and management aspect.</p>	1																		
<p>Activity 2.1.1:</p> <p>Activity 2.1.1: Construction of 50 gender and disability sensitive communal latrines for drought affected IDPs in Galkayo district who have no access to latrines as per FOO recently assessment in both locations indicated 57% of the population in this district have no access to latrines and are practicing open defecation. FOO will ensure that latrines constructed are appropriate and meet the needs of different groups and are gender segregated, lockable from inside, have form of lightening to mitigate risk of GBV against women and children. Every household that is targeted for latrine construction will be provided with portable solar lamp to provide lightening at the sanitation facilities at night. FOO will consult men, women, girls and boys, minorities, community elders on planning, siting, designing among others during latrine construction planning to ensure inclusivity and gender equality in our WASH programming. Each latrine constructed will be used by five households who have equal rights and responsibility for the facility created that means 68 latrines constructed can serve 5 Hhs, 2040 (720 women, 480 men, 180 girls and 120 boys) beneficiaries will benefit from it. The latrines designs is in line with WASH cluster latrine construction guideline with extra protection in place. FOO will ensure that all latrines constructed are away from water sources and will adhere to international and WHO standards. Beneficiary selection is done in consultation with community elder, camp leaders, local authority, CCCM cluster and IDP commissions if any to ensure free and fair selection as part of accountability to the affected communities. For more details, please refer to the BOQ. The IDP settlement targeted for latrine constructions are Alcadala, Somaliweyne, Doxo Mudug, Hiraan IDP settlements in Galkacyo town</p>	1																		
<p>Activity 2.1.2:</p> <p>Activity 2.1.2: construction of 10 disability friendly latrines for drought affected communities in Galkacyo district. FOO assessment indicated that 15% of the targeted communities have at least one form of disabilities and in addition FOO will conduct baseline assessment to identify people with disabilities in the project location with the health of Disability civil organization, CCCM and Protection cluster. That will design will have features such as 2m long ramp, handrails, latrines will be made wide enough(2m by 1.8) to allow those supported to have enough space for the supporting person. Or may be have extra feature depending on the type of disability and individual situation. Alcadala, Somaliweyne, Doxo Mudug, Hiraan IDP settlements in Galkacyo town</p>	1																		
<p>Activity 2.1.3:</p> <p>Activity 2.1.3: Purchase and distribution of portable solar lamps that will be given to all households that will benefit from latrine construction activity. The solar lamp is very convenient an efficient way of providing lightening to rural villages and urban poor where electricity connection is not available. While installation of solar lightening is both expensive and non-sustainable project</p>	1																		
<p>Activity 2.1.4:</p> <p>Activity 2.1.4: Purchase and distribution of 24 sanitation tool kits each kit comprising of (2 rakes, 2 mattocks, 2 shovels, one wheelbarrow) therefore in total 24 shovels, 24 rakes, 24 pangas, 24 mattocks, 12 wheelbarrows). The sanitation will be given to newly displaced camps sanitation groups by forming a group of 10 people and they elect one of them as the team leader. The sanitation will be used for ensuring IDP settlement are free from pollution by routine garbage collections in the camps.</p>	1																		

<p>Activity 2.1.5:</p> <p>Activity 2.1.5: Conduct 12 solid waste management campaigns during project duration. At least general clean up campaigns in each month per districts totaling up 12 clean up campaigns. FOO will engage form and equip 60 sanitation group members from project targeted settlement, mobilize and sensitized them on importance of clean environment. Each campaign 60mothers will be engaged in clean up campaigns and they are given \$5 USA dollar through Edhab or EVC plus for accountability and transparency effort.</p>	1																		
<p>Activity 3.1.1:</p> <p>Activity 3.1.1: FOO will conduct 24 Hygiene promotion sessions in communities, schools and health/nutrition targeting a population of 12500(6000 women, 4000 men, 1500 girls and 1000 boys) disaster affected population communities in Galkayo IDPs and rural population health/nutrition facilities. FOO has qualified WASH technical team comprising of WASH manager, WASH officer, hygiene promotion supervisor, community-based hygiene promoters that will conduct massive hygiene promotion activities comprising of hygiene promotion session, focus group discussion, household visits, HHWT session, hand washing demonstration, hygiene promotion campaigns. FOO will use variety of communication approaches when engaging different community members such as use of theatre, public gathering, competitions, child to child approach, super amas or super mothers' emotional motivation approaches, use of radios, public speeches, religious leaders and public figures podium messaging among others. In addition, FOO will ensure equal opportunity to all by ensuring fair beneficiary selection through community leaders' engagement, beneficiaries' consultation. FOO WASH team will work closely with sister sector within the organization like Health, nutrition, protection and livelihood sector for referral pathways while enhancing cross-sectoral integration and complementarity to have greater impact on the lives of the targeted communities. FOO will implement all WASH project activities with protection lens while ensuring all -inclusive approach through robust community engagement and consultation and bottom-up approach. Gender and disability inclusion as well as other vulnerable community members consideration is top priority of the organization.</p>	1																		
<p>Activity 3.1.2:</p> <p>Activity 3.1.2: Conduct WASH committee trainings to 40 community members comprising of community health workers, community based-hygiene promoters, WASH committees and community leaders. The training will cover essential topics of hand washing at five critical times, diseases transmission routes and appropriate measures to mitigate its spread, PHAST/CHAST, Household water treatment and chlorination skills. The training participants will be gender balanced, people with disability, minority and vulnerable members will be given priority. Each training will be two days and there 2 such training of each 20 participant to be conducted within 1st two quarters.</p>	1																		
<p>Activity 3.1.3:</p> <p>Activity 3.1.3: FOO will transport and distribute 1,500 hygiene kits to vulnerable communities affected by the devastating disasters/flooding in Galkayo IDPs targeting a population of 9,000 (4,320 women, 2,880 men, 1,080 girls and 720 boys). The kit to be purchase comprises of one 20 litre non-collapsible Jerry can, one 20 litre bucket, 3 pieces of soap @800 grams, 100 aqua tablets and 3 pack of sanitary pads. The other 1500 hygiene kits will be collected from Cadado regional supply and distributed to the targeted beneficiaries in the targeted location. FOO plans 500 hygiene kits to be used for only health/nutrition facilities that have SAM admissions</p>	1																		
<p>Activity 3.1.4: Activity 3.1.4: FOO will conduct post distribution monitoring exercise to evaluate use of hygiene kits distribution and to see community satisfaction level with items, methodology use during distribution and to get feedback and lesson learnt from the distribution in order to use the findings to improve future programming. The two exercise will be undertaken after distribution a month or two before the resources are finished</p>	1																		

[illegible]

## OTHER INFO

## Accountability to Affected Populations

FOO through WASH committees and community leaders will engage the community and analyze the progress of the intervention and beneficiaries' satisfaction with WASH service delivery. FOO promote bottom-up approach of community engagement in all project management cycles/phases to instill community participation and ownership which will promote project sustainability objectives. In addition, FOO strives to work in a conflict-sensitive manner, ensuring inclusive clan representation as well as open door policy and transparent beneficiaries selection process by involving and consulting different project stakeholders. M&E department will conduct accountability follow-ups regularly to detect incidents of malpractices or fraud. FOO has internal financial utilization monitoring, compliance with procurement and recruitment process. FOO will engage men, women, girls and boys of the targeted communities including people with special needs such minority, PWD, pregnant and lactating mothers.

### Implementation Plan

FOO has WASH program team that comprises of WASH technical advisor, WASH program manager, WASH engineer, WASH officer that can fast-track project implementation has quick as possible any recruitment for project-based staff in the targeted areas. FOO operation team including finance manager, finance officer, Administration and HR are onboard can quick fast-track procurement and recruitment process after project is approved. Normally FOO recruitment process takes maximize of 21 days but usually less than while observation rules and procedures of standard procurement and recruitment process. FOO has presence and has excellent working relationship with local authorities in the targeted area. FOO" project implementation unit and operation team procurement and recruitment planning inception meeting roles and responsibility are shared and project implementation plan developed together and M&E departments monitors progress.

### Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
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### Environment Marker Of The Project

### Gender Marker Of The Project

4- Likely to contribute to gender equality, including across age groups

Justify Chosen Gender Marker Code

### Protection Mainstreaming

All FOO WASH technical designs adhere to SPHERE standards/Somalia WASH cluster guidelines, mainstreaming protection and disability, gender considerations per IASC guidelines for GBV Interventions in Humanitarian settings. FOO will ensure protection mainstreaming in all its project activities will be implemented and designed with protection lens as common practices. All WASH infrastructure and services will be made available to the targeted beneficiaries in most dignified manner and strong protection measure will put in place as such as placing WASH infrastructure safe and central place within WASH cluster standards/sphere standard, provision of solar lights, constructing gender segregated latrines that are lockable from inside separate latrines, latrines with disability features like ramps and handrails. In addition, FOO will engage all cadres of targeted communities including women and girls when planning and implementation WASH project activities so that they are part of decision making and planning of their infrastructure which will improve their participations in service delivery in the best way possible.

### Country Specific Information

## Safety and Security

### Access

FOO field staff build their access and security networks in rural areas by developing community acceptance. FOO being local organization that has been operating in Somalia for long time FOO field team are able to travel to all areas proposed. FOO will coordinate with security apparatus in the district to ensure smooth movement of goods and personnel. There have not been any security incidents targeting humanitarian aid workers or activities. FOO has excellent working relationship with local authority, OCHA and will work closely with them in ensuring safety of staff and project activities. FOO team can work in hard-to-reach areas using low profile mission

## **BUDGET**

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>1. Staff and Other Personnel Costs</b>							
1.1	Executive Director	D	1	5,000.00	12	10.00	6,000.00
	<i>This budget line will be used to pay small portion of executive director salary only 10% who will be responsible for oversight responsible and approvals. <math>5000 \times 12 \times 10\% = 6000</math></i>						
1.2	Finance Manager	D	1	2,200.00	12	15.00	3,960.00
	<i>Finance manager will be responsible for all financial transactions and financial control measures and contribute to quality financial reporting. <math>2200 \times 12 \times 15\% = 3,960</math></i>						
1.3	WASH manager	D	1	2,200.00	12	80.00	21,120.00
	<i>This will be person who will be in charge for project management, head of project implementation unit, he oversees all WASH intervention in the country and ensures quality of service delivered to the affected communities. Day to day decision, planning and instructions and guidance to project field staff. 80% of his time will be spent on this project implementation therefore <math>2200 \times 12 \times 80\% = \\$21,120</math></i>						
1.4	WASH Engineer	D	1	2,200.00	12	60.00	15,840.00
	<i>This budget line will be utilized to pay the salary of WASH project engineer will be in charge of project designing, BOQ development, supervision and monitoring of contractors works. Makes corrections and recommendations to his manager in issue regarding quality or poor workmanship. <math>2200 \times 12 \times 60\% = 15,840</math></i>						
1.5	WASH officer	D	1	1,200.00	12	80.00	11,520.00
	<i>use to pay salary of WASH officer who in charge of day to day project implementations, community engagement, reporting of progress and emergency issues to be addressed to his manager. <math>1200 \times 12 \times 80\% = 11,520</math></i>						
1.6	Hygiene promotion supervisor	D	1	600.00	12	100.00	7,200.00
	<i>Hygiene promotion supervisor will be in charge of training junior WASH staff, volunteers, community engagement and strengthening community behavioral change through robust supervision to community based hygiene promoters, community health workers and will be in charge of community engagement in hygiene promotion issues and supports WASH officer and WASH managers in reporting, documentation of success. <math>600 \times 12 \times 100\% = 7200</math></i>						
1.7	Water quality supervisor	D	1	700.00	12	100.00	8,400.00
	<i>Water quality supervisor will be in charge of water quality department and will be sole responsible for ensuring water safety, quality inspections, monitoring, testing and treatment with the help of water quality monitors <math>700 \times 12 \times 100\% = 8,400</math></i>						
1.8	Water chlorinators	D	2	400.00	12	100.00	9,600.00
	<i>Water chlorinators will be in charge of chlorination of community water points, training community members on household water treatment activities, inspecting trucks ferrying water to the water trucking sites Therefore, this budget will be used for paying water quality monitors during project period <math>400 \times 2 \times 12 \times 100\% = 9600</math></i>						
1.9	HR Officer	D	1	1,200.00	12	30.00	4,320.00
	<i>This budget line will be used to pay part of HR officer salary. HR officer will be in charge of staff recruitment, payroll, timesheet, staff leave management and daily works schedules are followed by project staff during project period. <math>1200 \times 12 \times 30\% = 4320</math></i>						
1.10	M&E Coordinator	D	1	1,600.00	12	41.00	7,872.00
	<i>This Budget will be utilized to pay part of the salary of M&amp;E officer who will be responsible for ensuring accountability to the affected community, checks quality of service delivery, compliance to the donor requirement and organizational policy. Plans together with the project manager M&amp;E and project implementation plans. <math>1600 \times 12 \times 41\% = 7,872</math></i>						
1.11	Logistics Officer	D	1	1,200.00	12	30.00	4,320.00

	<i>This budget line will be used to pay part of logistic and admin officer who will be responsible for all administrative and logistic activities of the project and since his across sector only 30% is charge to this project. 1200*12*30=4320</i>						
1.12	Community based Hygiene promoters with monthly incentives	D	6	100.00	12	100.00	7,200.00
	<i>This budget line will be used to pay incentives for community based- hygiene promoters (6 persons*12 *100*100%) =7,200</i>						
	<b>Section Total</b>						<b>107,352.00</b>
<b>2. Supplies, Commodities, Materials</b>							
2.1	Emergency Water Voucher to 5000 beneficiaries for Galkacyo and internally displaced for two months (7.5l/p/d)	D	37500	0.01	45	100.00	16,875.00
	<i>This budget will be utilized for provision of emergency life-saving water to drought 5000 disaster affected people in district of Galkayo in region of Somalia. 5000 beneficiaries*7.5 liters* 0.01*45 days=16,875.00</i>						
2.2	Rehabilitation of 2 strategic boreholes with solar hybrid system in Galkacyo	D	2	57,453.28	1	100.00	114,906.56
	<i>This budget line will be utilized in rehabilitation of existing strategic boreholes, and it comprises of construction of 50m3 elevated water tanks, installation of Solar water pumping system, construction of genset room, construction of community water points and pipeline extension as an exit strategy of the emergency water voucher to those IDPs. (2 borehole*57,453.28=114,906.56)</i>						
2.3	Establishment of gender balanced water management committees for ensuring continuity of services, appropriate operation and maintenance and as well st	D	2	1,470.00	1	100.00	2,940.00
	<i>This budget line will be utilized for capacitating 2 water management committees to ensure the operation and maintenance of water resources in the community. Each water point will have a total of 5 members.</i>						
2.4	Construction of 50 flood proof communal latrines for the disaster affected displaced persons in Galkacyo	D	50	525.80	1	100.00	26,290.00
	<i>This budget line will be utilized in constructing 50 emergency communal latrines for newly displaced IDPs in Galkayo and will target a total beneficiary of 3,810. 50* 525.8=26,290\$</i>						
2.5	Construction of 10 flood proof disability Friendly Latrine for people with disability	D	10	600.00	1	100.00	6,000.00
	<i>This budget line will be utilized for constructing disability friendly latrines for people with disabilities to have access to sanitation facility that can meet their needs. The latrines have extra features like 2m long ramp, handrails and larger space than the normal latrines. 10*600=6000</i>						
2.6	Provision of solar lamps to 60 families that are targeted with communal latrine construction	D	60	15.00	1	100.00	900.00
	<i>This budget line will be utilized for purchase and distribution of solar lamps for 60 households targeted for emergency latrines as part of GBV prevention measures. 60*15=900</i>						
2.7	Provision of sanitation tools for solid waste management activities.	D	24	120.00	1	100.00	2,880.00
	<i>This budget line will be used for providing 24 sanitation tool kits for the targeted settlement to ensure living, learning and working environment that is free from contamination 24*120=2,880</i>						
2.8	Conduct Solid waste Management campaigns	D	12	400.00	1	100.00	4,800.00
	<i>This budget will be utilized for conducting 12 solid waste management campaigns in project targeted locations at least two campaigns in each location per month. The budget includes cleanup 12 campaign's participants, visibility banners, megaphones.</i>						
2.9	Community Hygiene promotion activities including Hygiene promotion sessions	D	24	120.00	1	100.00	2,880.00
	<i>This budget will be utilized in conducting hygiene promotion 24 session, hand washing demonstration session, HHWT session among communities, health/nutrition facilities and public schools 24*120=2880</i>						
2.10	Hygiene promotion trainings for 40 targeted community members on WASH best practices	D	2	1,260.00	1	100.00	2,520.00
	<i>This budget line will be used to capacitate community health workers, community-based hygiene promotions, community elders. 2 training of each 20 participants will be held in the course of the project as part of knowledge transfer from technical professionals to the local community, aimed at community empowerment and project sustainability. 2*1260=2,520</i>						
2.11	Transportation and distribution of 1500 hygiene kits including MHM kits for newly displaced IDPs	D	1500	2.80	1	100.00	4,200.00
	<i>This budget line will be utilized for transporting and distributing 1500 hygiene kits for Galkayo IDPs 1500*\$2.8=\$4,200</i>						
2.12	Post distribution monitoring	D	2	1,222.00	1	100.00	2,444.00
	<i>This budget line will be utilized to conduct post hygiene kits distribution monitoring cost including hiring of consultant to developed tools in mobile data collection plat form, analysis and reporting and enumerators allowance for data collection. This exercise will be done in two phases first phase will be after 1st distribution exercise at community level and second phase will be at public institution level. 1222*2=2444</i>						
2.13	PSEA Training for Programme Staff	D	1	1,170.00	1	100.00	1,170.00
	<i>This budget will be utilized in conducting prevention of sexual abuse which is mandatory of all field staff before community engagement as part of FOO commitment and following UN/International standard procedure. 1*1170.00=1170.00</i>						

2.14	Baseline and end line survey	D	2	1,500.00	1	100.00	3,000.00
	<i>This budget line will be utilized for conducting baseline and end-line survey. <math>2 * \\$1500 = 3000</math></i>						
2.15	Purchase and installation of 4 water bladders each 10,000 litres capacity	D	4	1,800.00	1	100.00	7,200.00
	<i>This budget line will be utilized for purchasing and installing water bladders for 4 IDP settlement as safe storage facility during the emergency water trucking. <math>(4 * 1800 * 100\%) = 7,200</math></i>						
2.16	Extension and improvement of existing water supply systems (e.g., piping, pumping systems, water tanks, kiosks) IDPs.	D	2	19,400.00	1	100.00	38,800.00
	<i>This budget will be utilized for water extension from rehabilitated water sources to the IDPs for about 2.3 kms away from the camps. <math>2 * 19400 * 100\% = 38,800</math></i>						
2.17	Supply of Operation and Maintenance Tools for the Boreholes	D	1	2,578.22	1	100.00	2,578.22
	<i>This budget line will be used for purchasing borehole operation and maintenance tools for sustainability and effectiveness purposes. <math>1 * 2578.22 = 2578.22</math></i>						
	<b>Section Total</b>						<b>240,383.78</b>
<b>3. Equipment</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>4. Contractual Services</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>5. Travel</b>							
5.1	Air travel	D	2	250.00	1	100.00	500.00
	<i>This budget will be used to pay technical team travel from Mogadishu to Galkayo and back to the base project monitoring and quality assurance. This will include WASH manager, Finance manager and M&amp;E person. <math>2 * 250 * 1 = 500</math></i>						
5.2	Per Diem	D	2	35.00	6	50.00	210.00
	<i>This budget will be used to pay technical team per diem during project field monitoring visit to Galkayo for ensuring quality of service delivery <math>2 * 35 * 6 * 50\% = 210</math></i>						
5.3	Vehicle Rental	D	1	1,500.00	12	100.00	18,000.00
	<i>This budget line will be utilized to pay for rental car for staff movement during project implementation. one car in each location one car for Galkayo team. <math>1 * 1500 * 12 \text{ months} * 100\% = 18000</math></i>						
	<b>Section Total</b>						<b>18,710.00</b>
<b>6. Transfers and Grants to Counterparts</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>7. General Operating and Other Direct Costs</b>							
7.1	Communications	D	1	1,000.00	12	15.00	1,800.00
	<i>This budget line will be utilized for paying two office internets, airtime for project implementation team. <math>1000 * 12 * 15\% = 1,800</math></i>						
7.2	Office Rent	D	1	1,500.00	12	15.00	2,700.00
	<i>This budget line will be utilized in paying part of office rental bills for both offices for the project period <math>1 * 1500 * 12 * 15\% = 2700</math></i>						
7.3	Utilities	D	1	1,170.00	12	15.00	2,106.00
	<i>This budget line will be utilized for paying part of offices utility bills electricity and water <math>1170 * 12 * 15\% = 2,106</math></i>						



7.4	Stationary and office supplies	D	1	650.00	12	10.00	780.00
	<i>This budget line will be utilized for paying offices stationaries and other supplies including printing papers, inks, files among others 1*650*12*10%=\$780</i>						
	<b>Section Total</b>						<b>7,386.00</b>
<b>SubTotal</b>			39,225.00				<b>373,831.78</b>
Direct							373,831.78
Support							
<b>PSC Cost</b>							
PSC Cost Percent							7.00
PSC Amount							26,168.22
<b>Total Cost</b>							<b>400,000.00</b>

Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Somalia > Mudug > Gaalkacyo > Dagaari	22.00000	0	0	0	0		WASH: Activity 2.1.4: Activity 2.1.4: Purchase and distributio... WASH: Activity 2.1.5: Activity 2.1.5: Conduct 12 so... WASH: Activity 3.1.1: Activity 3.1.1: FOO will conduct 24&nbsp;... WASH: Activity 3.1.2: Activity 3.1.2: Conduct WASH committee t... WASH: Activity 3.1.3: Activity 3.1.3: FOO will transport&... WASH: Activity 3.1.4: Activity 3.1.4: FOO will conduct post distri... WASH: Activity 3.1.6: Activity 3.1.7: FOO will conduct ba...

Somalia > Mudug > Gaalkacyo > Gaalkacyo	78.00000	0	0	0	0	<p>WASH: Activity 1.1.1:</p> <p>Activity 1.1.1: FOO will rehabilita...</p> <p>WASH: Activity 1.1.2:</p> <p>Activity 1.1.2: FOO will provide sa...</p> <p>WASH: Activity 1.1.3:</p> <p>FOO will establish and trained two ...</p> <p>WASH: Activity 1.1.4:</p> <p>FOO will purchase and install 4 wat...</p> <p>WASH: Activity 1.1.5:</p> <p>FOO will construct water extension to vu...</p> <p>WASH: Activity 2.1.1:</p> <p>Activity 2.1.1: Construction of 50 ...</p> <p>WASH: Activity 2.1.2:</p> <p>Activity 2.1.2: construction of 10 disab...</p> <p>WASH: Activity 2.1.3:</p> <p>Activity 2.1.3: Purchase and distributio...</p> <p>WASH: Activity 2.1.4:</p> <p>Activity 2.1.4: Purchase and distributio...</p> <p>WASH: Activity 2.1.5:</p> <p>Activity 2.1.5: Conduct 12 so...</p> <p>WASH: Activity 3.1.1:</p> <p>Activity 3.1.1: FOO will conduct 24&amp;nbsp;...</p> <p>WASH: Activity 3.1.2:</p> <p>Activity 3.1.2: Conduct WASH committee t...</p> <p>WASH: Activity 3.1.3:</p> <p>Activity 3.1.3: FOO will transport&amp;...</p> <p>WASH: Activity 3.1.4: Activity 3.1.4: FOO will conduct post distri...</p> <p>WASH: Activity 3.1.5:</p> <p>Activity 3.1.5: FOO will conduct PSEA tr...</p> <p>WASH: Activity 3.1.6:</p> <p>Activity 3.1.7: FOO will conduct ba...</p>
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Documents	
Category Name	Document Description
Project Supporting Documents	Elevated water tanks design.pdf
Revision related Documents	Latrine designs with Disability.pdf
Revision related Documents	Latrine designs with Disability.pdf
Project Supporting Documents	MSNA 2023 Key Findings brief - Somalia.pdf
Project Supporting Documents	IPC-Somalia-Acute-Food-Insecurity-Malnutrition-Jan-Jun-2024-Report.pdf
Project Supporting Documents	FOO PROJECT BUDGET.xlsx
Project Supporting Documents	Gaalkacyo Profile.pdf
Project Supporting Documents	Somalia 2024 Humanitarian Needs and Response Plan (HNRP).pdf
Project Supporting Documents	FOO- MULTI-SECTORAL RAPID ASSESSMENT REPORT.pdf
Project Supporting Documents	WASH Cluster Partners Operational Presence Map_April 2024 [Converted].pdf
Project Supporting Documents	FINAL FOO PROJECT BUDGET- 19.5.2024.xlsx

Project Supporting Documents	FOO rapid needs assessment on conflict affected families in Galkacyo. final.pdf
Project Supporting Documents	FINAL FOO PROJECT BUDGET- 19.5.2024.xlsx
Project Supporting Documents	Latrine designs.pdf
Project Supporting Documents	Solar pannels Design for Mounting Structure.pdf
Project Supporting Documents	Water Kiosk Designs.pdf
Revision related Documents	Assessment Survey For the Galkacyo IDPs within Galkacyo south district. (3).xlsx
Revision related Documents	FOO PROJECT BUDGET F..xlsx
Revision related Documents	Latrine designs.pdf
Revision related Documents	Solar pannels Design for Mounting Structure.pdf
Revision related Documents	Water Kiosk Designs.pdf
Revision related Documents	REVISED FINAL FOO PROJECT BUDGET.xlsx
Revision related Documents	final Galkacyo south project targeted villages and IDPs.xlsx
Revision related Documents	FOO PROJECT BUDGET Final Revision 2.xlsx
Revision related Documents	FOO PROJECT BUDGET Final Revision 2 updated.xlsx
Grant Agreement	HC signed GrantAgreement_FOO_CBPf-SOM-24-S-NGO-28006.pdf
Grant Agreement	Grant agreement signed and stamped.pdf
Grant Agreement	Grant agreement signed and stamped.pdf