

PBF June 2024 Project Progress Report



**PEACEBUILDING
FUND** 

PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. You can generate a print out of the blank form by clicking on the *print* icon on the top right corner of the page. If you have any questions or require technical assistance in filling out the form, please send an email to gabriel.velasteguimoya@un.org

Click Next below to start

» Report Submission

Type of report *

- Semi-annual
- Annual
- Final
- Other

Date of submission of report *

2024-06-28

2024-06-28

Name and Title of Person submitting the report *

THEO WAY, programme coordinator

Name and Title of Person who approved the report *

KAWTAR ZEROUALI, Deputy Director NAT

Have all fund recipients for this project contributed to the report? *

Yes

No

Did PBF Secretariat or RCO focal point review the report? *

If there is no PBF secretariat in country, please select "Not applicable". If there is a PBF secretariat, you should normally ensure that they have an opportunity to review.

Yes

No

Not Applicable

» Project Information and Geographical Scope

Is this a cross-border project? *

Yes No

Please select the geographical region in which the project is implemented

- Asia and the Pacific Central & Southern Africa East Africa
 Europe and Central Asia Global Latin America and the Caribbean
 Middle East and North Africa West Africa

Country of project implementation *

- Angola Burundi Cameroon
 Central African Republic Chad Congo, The Democratic Republic
 Gabon Lesotho Malawi
 Rwanda Zimbabwe Other, Specify

Other, please specify *

Project Title *

- 00130463: AMELIORATION DE L'ACCES A LA TERRE DE LA FEMME BURUNDAISE.
- 00092133: Appui à la Coordination et au Suivi des Projets du Fonds pour la Consolidation de la Paix (PBF) au BURUNDI
- 00126644: Connecter le global au local : Renforcer le leadership des femmes pour la localisation de la résolution 1325 (2000) du Conseil de sécurité des Nations unies sur « Femmes, Paix et sécurité » au Burundi
- 00130913: RENFORCEMENT DE LA PAIX DURABLE À TRAVERS L'AMÉLIORATION DU BIEN-ÊTRE PSYCHOSOCIAL DES FEMMES AFFECTÉES PAR LES TRAUMATISMES LIÉES AUX CRISES ET AUX VBGS, ET DES POLICIERS ŒUVRANT AU NIVEAU COMMUNAUTAIRE
- 00129741: The Kibira Peace Sanctuary
- 00140089: "Bakenyezi dukenyerere amahoro": Promoting displaced IDP and returnee women's empowerment and public participation in Burundi
- 00140107: "Ejo Nahacu" ("Let's take ownership of our country's future")
- 00140556: Support mechanisms to the PBF portfolio and the Peace Capitalisation National Strategy
- Other, Specify

Write the 8 digit MPTFO number and Project Title exactly as it appears in the Project Document *

EXAMPLE: 00118938: Community-based prevention of violence and social cohesion using innovation for young people in displaced and host communities

Please select the geographical region(s) in which the project is implemented *

If the project you are looking for does not appear in the following question, please make sure that you have selected the correct regions. A limited number of cross border projects span multiple geographic regions. For example, a cross border project between Niger and Chad spans both West Africa and Central & Southern Africa

- | | | |
|---|--|--|
| <input type="checkbox"/> Asia and the Pacific | <input type="checkbox"/> Central & Southern Africa | <input type="checkbox"/> East Africa |
| <input type="checkbox"/> Europe and Central Asia | <input type="checkbox"/> Global | <input type="checkbox"/> Latin America and the Caribbean |
| <input type="checkbox"/> Middle East and North Africa | <input type="checkbox"/> West Africa | |

Please select the title of the project for which you are submitting the report *

Write the 8 digit MPTFO numbers and Project Title exactly as it appears in the Project Document *

EXAMPLE: 00129699/700: Supporting Cross-Border Cooperation for Increased Community Resilience and Social Cohesion in The Gambia and Senegal

Please select the countries where this project is being implemented *

Other, Please specify *

Project Start Date (Date of first transfer) *

2021-12-17

2021-12-17

Project End Date *

2024-12-17

2024-12-17

Has this project received an extension? *

- YES, Cost Extension
- YES, No Cost Extension
- YES, Both Cost and No Cost Extensions
- NO, No Extensions

Will this project be requesting an extension? *

- YES, Cost Extension
- YES, No Cost Extension
- YES, Both Cost and No Cost Extensions
- NO, No Extensions

Is the current project end date within 6 months? *

- Yes
 No

Is funding disbursed either into a national or regional trust fund? *

- Yes
 No

If yes, please select which *

- National Trust Fund
 Regional Trust Fund

Recipients

Is the convening agency a UN agency or a non UN entity? *

- UN entity
 Non-UN Entity

Please select the convening agency recipient *

- UNDP: United Nations Development Programme IOM: International Organization for Migration
 UNICEF: United Nations Children's Fund
 OHCHR: Office of the United Nations High Commissioner for Human Rights
 UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
 UNHCR: United Nations High Commissioner for Refugees UNFPA: United Nations Population Fund
 FAO: Food and Agriculture Organization WFP: World Food Programme
 UNHABITAT: United Nations Human Settlements Programme
 UNESCO: United Nations Educational, Scientific and Cultural Organization
 UNEP: United Nations Environment Programme ILO: International Labour Organization
 WHO: World Health Organization PAHO/WHO
 UNCDF: United Nations Capital Development Fund UNODC: United Nations Office on Drugs and Crime
 UNOPS: United Nations Office for Project Services
 UNIDO: United Nations Industrial Development Organization ITC: International Trade Centre
 UNDPO Other, Specify

Other, Please specify *

Are there other recipients for this project? *

- No other recipients
- Yes, other UN recipients only
- Yes, other non-UN recipients only
- Yes, both UN and non-UN recipients

Please select other UN recipients *

Select all that apply

- UNDP: United Nations Development Programme IOM: International Organization for Migration
- UNICEF: United Nations Children's Fund
- OHCHR: Office of the United Nations High Commissioner for Human Rights
- UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
- UNHCR: United Nations High Commissioner for Refugees UNFPA: United Nations Population Fund
- FAO: Food and Agriculture Organization WFP: World Food Programme
- UNHABITAT: United Nations Human Settlements Programme
- UNESCO: United Nations Educational, Scientific and Cultural Organization
- UNEP: United Nations Environment Programme ILO: International Labour Organization
- WHO: World Health Organization PAHO/WHO
- UNCDF: United Nations Capital Development Fund UNODC: United Nations Office on Drugs and Crime
- UNOPS: United Nations Office for Project Services
- UNIDO: United Nations Industrial Development Organization ITC: International Trade Centre
- UN Department of Peace Operations Other, Specify

Other, Please specify *

Please select other non-UN recipients *

- | | | |
|--|--|---|
| <input type="checkbox"/> ACTED | <input type="checkbox"/> Action Aid | <input type="checkbox"/> AEDE |
| <input type="checkbox"/> African Centre for the Constructive Resolution of Disputes (ACCORD) | | |
| <input type="checkbox"/> Agence de Coopération et de Recherche pour le Développement (ACORD) | | |
| <input type="checkbox"/> American Friends Service Committee (AFSC) | <input type="checkbox"/> Avocats Sans Frontières | |
| <input type="checkbox"/> Avocats Sans Frontières Belgium | <input type="checkbox"/> Avocats sans frontières Canada | <input type="checkbox"/> CARE International UK |
| <input type="checkbox"/> Centre d'étude et de coopération internationale (CECI) - BF | <input type="checkbox"/> Christian Aid Ireland | |
| <input type="checkbox"/> COIPRODEN | <input type="checkbox"/> Concern Worldwide | <input type="checkbox"/> Conexion Guatemala |
| <input type="checkbox"/> COOPI - Cooperazione Internazionale | <input type="checkbox"/> CORD Burundi | <input type="checkbox"/> CORDAID |
| <input type="checkbox"/> Corporacion Sisma Mujer | <input type="checkbox"/> CRS - Catholic Relief Services | <input type="checkbox"/> DanChurchAid |
| <input type="checkbox"/> Fund for Congolese Women | <input type="checkbox"/> Fundacion Estudios Superior (FESU) | <input type="checkbox"/> Fundación Mi Sangre (FMS) |
| <input type="checkbox"/> Fundación Nacional para el Desarrollo de Honduras (FUNADEH) | <input type="checkbox"/> Fundación para la Libertad de Prensa (FLIP) | |
| <input type="checkbox"/> HELVETAS Swiss Intercooperation | <input type="checkbox"/> Humanity & Inclusion (HI) | |
| <input type="checkbox"/> ICTJ (International Center for Transitional Justice) | <input type="checkbox"/> Instituto Holandes para Democracia Multipartidaria (NIMD) | |
| <input type="checkbox"/> Integrity Watch | <input type="checkbox"/> International Alert | <input type="checkbox"/> International Rescue Committee |
| <input type="checkbox"/> Interpeace | <input type="checkbox"/> Kvinna till Kvinna Foundation | <input type="checkbox"/> Life and Peace Institute (LPI) |
| <input type="checkbox"/> MDG-EISA - Institut Electoral pour une Démocratie Durable en Afrique (EISA), bureau de Madagascar | | |
| <input type="checkbox"/> Mercy Corps | <input type="checkbox"/> MLAL - ProgettoMondo | <input type="checkbox"/> MSIS-TATAO |
| <input type="checkbox"/> NIMD (Netherlands Institute for Multiparty Democracy) | <input type="checkbox"/> Norwegian Refugee Council (NRC) | |
| <input type="checkbox"/> ONG Adkoul - ONG Adkoul | <input type="checkbox"/> ONG AZHAR | <input type="checkbox"/> OXFAM |
| <input type="checkbox"/> Peace Direct | <input type="checkbox"/> Plan International | <input type="checkbox"/> PNG UN Country Fund |
| <input type="checkbox"/> Red de Instituciones por los Derechos de la Niñez | <input type="checkbox"/> ROI - Roza Otunbayeva Initiati | |
| <input type="checkbox"/> Saferworld | <input type="checkbox"/> Sampan'Asa Momba ny Fampandrosoana (SAF/FJKM) | |
| <input type="checkbox"/> Save the Children | <input type="checkbox"/> Search for Common Ground (SFCG) | <input type="checkbox"/> SismaMujer |
| <input type="checkbox"/> SOS Sahel Sudan | <input type="checkbox"/> Stichting Impunity Watch | <input type="checkbox"/> Tearfund |
| <input type="checkbox"/> The Carter Center, Inc. | <input type="checkbox"/> Trocaire | <input type="checkbox"/> War Child |
| <input type="checkbox"/> World Vision International | <input type="checkbox"/> World Vision Myanmar | <input type="checkbox"/> ZOA |
| <input type="checkbox"/> blank_placeholder | <input type="checkbox"/> Other, Please specify | |

Other, Please specify *

Implementing Partners

To how many implementing partners has the project transferred money to date?

1

Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

Please select the type of organisation which best describes the type of implementing partner *

- National youth CSO
- National women's CSO
- Other National CSO
- Subnational youth CSO
- Subnational women's CSO
- Other subnational CSO
- Regional CSO
- Regional Organisation
- International NGO
- Governmental entity
- Other

Other, Please specify

National Development NGO

What is the name of the Implementing Partner *

Communities of Hope

What is the total amount (in USD) disbursed to the implementing partner to date during this reporting period *

611653

Briefly describe the main activities carried out by the Implementing Partner *

Please limit your response to 1500 characters

COH is responsible for the following activities:

- **Support for the creation of a private foundation dedicated to the conservation of the Kibira forest - Institutional support to Office Burundais pour la Protection de l'Environnement (OBPE): Rehabilitation of OBPE infrastructures, trainings, equipment.**

- **Restoration of degraded sites in and around the Kibira National Park (KNP)**

- **Support income generating activities for local communities including for women and Batwa**

- **Support land acquisition and certification for Batwa**

- **Promote social cohesion among communities**

- **Promote the unique cultural heritage related to the Kibira sacred forest as an essential contribution to a sustainable peace and reconciliation process of all ethnic groups in Burundi**

Financial Reporting

» Delivery by Recipient

Please enter the total amounts in full US dollars allocated to each recipient organization

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

*Please make sure you enter the correct amount. All values should be entered in **US Dollars***

For cross-border projects, group the amounts by agency, even if different country offices are involved. You will have the opportunity to share a more detailed budget in the next section.

Recipients	Total Project Budget (in full US \$) <i>Please enter the total budget as is in the project document in US Dollars</i>	Transfers to date (in full US \$) <i>Please enter the total amount transferred to each recipient to date in US Dollars</i>	Expenditure to date (in full US \$) <i>Please enter the approximate amount spent to date in US dollars</i>	Implementation rate as a percentage of total budget <i>(calculated automatically)</i>
UNCDF: United Nations Capital Development Fund	3000000 *	3000000 *	1223738.32 *	40.79%
	* *	* *	* *	%
	* *	* *	* *	%
	* *	* *	* *	%
	* *	* *	* *	%
	* *	* *	* *	%

» Gender-responsive Budgeting

Indicate what **percentage (%)** of the budget contributes to gender equality or women's empowerment (GEWE) as per the project document? *

43

The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is **US \$ 1290000**. Can you confirm that this is correct? *

Correct Incorrect

If it is incorrect, please enter the *budget amount* allocated to GEWE in US Dollars *

Amount expended to date on efforts contributing to gender equality or women's empowerment is **US \$ 526207.48**. Is this correct? *

Correct Incorrect

If it is incorrect, please enter the *expenditure to date* on GEWE in US dollars *

ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE. The templates for the budget are available [here](#) *

PBF-semi-annual Financial Report_Kibira_June_2024-18_36_2.xlsx



Project Markers

Please select the Gender Marker Associated with this project *

- Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)
- Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE
- Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)

Please select the Risk Marker Associated with this project *

- Risk marker 0 = low risk to achieving outcomes
- Risk marker 1 = medium risk to achieving outcomes
- Risk marker 2 = high risk to achieving outcomes

Please select the PBF Focus Area associated with this project *

- (1.1) Security Sector Reform
- (1.2) Rule of Law
- (1.3) Demobilisation, Disarmament and Reintegration
- (1.4) Political Dialogue
- (2.1) National reconciliation
- (2.2) Democratic Governance
- (2.3) Conflict prevention/management
- (3.1) Employment
- (3.2) Equitable access to social services
- (4.1) Strengthening of essential national state capacity
- (4.2) Extension of state authority/Local Administration
- (4.3) Governance of peacebuilding resources (including PBF Secretariats)

Is the project part of one or more PBF priority windows? *

Select all that apply

- Gender promotion initiative
- Youth promotion initiative
- Transition from UN or regional peacekeeping or special political missions
- Cross-border or regional project
- None

Steering Committee and Government engagement

Does the project have an active steering committee/ project board? *

- Yes
- No

If yes, please indicate how many times the Project Steering Committee has met over the last 6 months?

Please limit your response to 3000 characters

Please provide a brief description of any engagement that the project has had with the government over the last 6 months. Please indicate what level of government the project has been engaging with.

Please limit your response to 3000 characters

During the reporting period, the project has continued to strategically engage with key government officials at national, sub-national (provincial) and local levels to ensure buy-in and strong ownership of the project.

The Burundian Office for Protection of Environment (OBPE) is the main government partner with whom the project has had the most interaction. OBPE works under the Ministry of the Environment and is responsible for the management of protected areas. Key interactions included discussions about reactivating the park headquarters in Monkwora (14th April), effective coordination between partners involved in the Kibira (15th April), and planning for the Kibira Foundation's interventions in the park (9th May).

On 14 May, Kibira Foundation founders met with the Minister of Environment to provide an update on co-management implementation and discuss the Foundation's official launch during World Environment Day.

On 7 June, the Kibira Foundation, together with UNCDF and COH, convened a meeting with the Presidential Strategic Office for Development to discuss the tourism potential of Kibira National Park. The meeting also explored opportunities for the private sector to invest in building Ecolodge through public-private partnerships.

The project engagement at the provincial and local level include the following:

- On 6th February: The Muhuta commune administrator and the political advisor to the governor of Kayanza attended the training workshop for members of the Kibira Protection Committee, co-hosted by the Kibira park director.

- From 5th to 7th March 2024: The Governor of Kayanza Province attended the closing ceremony of the ranger training workshop.

PART I: OVERALL PROJECT PROGRESS

NOTES FOR COMPLETING THE REPORT:

- Avoid acronyms and UN jargon, use general /common language.
- Report on what has been achieved in the reporting period, not what the project aims to do.
- Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.
- Ensure the analysis and project progress assessment is gender and age sensitive.

Please rate the implementation status of the following preliminary/preparatory activities

Contracting of partners

Not Started Initiated Partially Completed
 Completed Not Applicable

Staff Recruitment

Not Started Initiated Partially Completed
 Completed Not Applicable

Collection of baselines *

- Not Started Initiated Partially Completed
 Completed Not Applicable

Identification of beneficiaries *

- Not Started Initiated Partially Completed
 Completed Not Applicable

Provide any additional descriptive information relating to the status of the project, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.)

Please limit your response to 3000 characters

COH has reached the last step in the implementation of activities based on the contract signed with UNDCF. The contract, signed in July 2024 for 2 years, has enabled the implementation of key conservation, community development, culture and peace building activities. COH has worked with a consortium of specialized NGO and private start up in the field of conservation/forest restoration (Association Burundaise pour la Nature, ABN), women empowerment (Association Femmes et Environnement au Burundi, AFEB), Indigenous people rights (Unions nous pour les Batwa, UNIPROBA) and culture (KIDs of Katioka, KIOKA). COH and partners have already achieved most of the project milestones including: setting up of the Kibira foundation (KF), signature of the co-management agreement, rehabilitation of Kibira national park headquarter, economic integration of local communities and Batwa, restoration of degraded land and forest in the park and buffer zone.

During this period particularly, the project team has been supporting the KF to become more effective in working with OBPE to operationalize the co-management agreement. As a result, the KF and OBPE have agreed on key activities for the next 3 years. The KF has also elected 4 additional board members from the community living around the KNP to ensure that peace, conservation and economic activities are planned and carried out in close consultation with communities. This will help to understand local drivers of instability and increase the participation of women, youth and Batwa people in the peace and conservation process.

With regard to the investment component of the project, which accounts for 50 per cent of the project delivery, the UNCDF senior management has approved the disbursement of USD 1.5 million for the Mpanda-Hydroneo Hydropower Public Private Partnership (PPP). For this purpose, UNCDF signed a Letter of Agreement on the 31st May, which now awaits the countersign of the Ministry of Energy.

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

Is the project on track for the timely completion of outputs as indicated in the workplan? *

- Yes
 No

If no, please provide an explanation *

Please limit your response to 6000 characters

Project progress summary

Please limit your response to 6000 characters

During the period of reporting, the project has made the following key progress:

(i) The KF, officially established in June 2023, is contributing to build a consensual Burundian leadership promoting peace, development and conservation efforts in the Kibira region. During the reporting period, the FK reached an important milestone by selecting four additional board members (two women, one youth and one Batwa) from communities surrounding Kibira National Park to ensure that peace, conservation and economic activities are planned and carried out in close consultation with communities. This new composition of the Board ensures that the Foundation does not appear to be an elite organization, but rather a place where local communities can express their views and participate directly in the decision-making process over the management of the KNP. It will also help the FK to better understand local drivers of instability and increase the participation of women, youth and Batwa people in the peace and conservation process.

(ii) To enable the implementation of the comanagement agreement, UNCDF has signed two Responsible Party Agreements totaling \$ 1.7 over 3 years with Communities of Hope and Conservation, Changement de Comportement (3C). These contracts will contribute to build the capacity of to the Kibira Foundation to create a sustainable financial mechanism for park activities and achieve long-term peace, development and security objectives. In the meantime, the foundation has started engagement with the Government and private sector to secure space within the Park and funding for the construction of an ecolodge. The feasibility study should start as soon as the agreement is reached with the Government.

(iii) The park's headquarters in Monkwora is now fully operational. It has been electrified in early June and the park director has received new office equipment to help him redeployed to the site. This support is helping OBPE to reinforce its operational capacity to exercise its mandated and regalian mission to provide forest and community security. The park headquarters will also serve as a cultural and tourist site, helping people to reconnect with the value of this forest and reducing the feelings of fear and violence associated with the Kibira.

(iv) The project has implemented forest protection and restoration activities as catalytic for social cohesion among communities (Batwa and others community groups) and conflict prevention with park authorities. Over 170,000 trees have been planted to secure the park boundaries and restore degraded areas in and around the Kibira National Park. Those activities have been linked with livelihood activities which has contributed to the economic integration of 8258 people (including 2294 women and 888 Batwa). The Batwa were particularly targeted because of their marginalization and high dependence on the park's natural resources which create conflict with Park authorities. key economic and cultural activities also include Mushroom and honey production, agriculture and agroforestry, land acquisition of Batwa, creation of cultural contents.

(v) UNCDF has approved a transaction of \$1.5 million grant to Hydroneo for the Mpanda hydropower project, to be disbursed in three tranches. To this end, the UNCDF signed a letter of agreement on 31 May which is awaiting the countersignature of the Minister of Energy. UNCDF's involvement in the Mpanda hydropower project is a critical step in closing the financing gap for this high-priority infrastructure initiative in Burundi. This aims to reduce the hydropower project risks and support the conservation of the Kibira national park. This transaction will help to improve the finance readiness of the project and its bankability. The UNCDF transaction covers the costs associated with lenders' due diligence processes, ensuring that financial institutions have the necessary information to assess the project's viability and risk profile. The expected transaction financial include: Equity 10.9M\$, AfDB Termsheet up to 17M\$ (4M\$ SEFA concessional fixed rate of 1% floor, and 13M\$ Senior Debt), and senior debt 12M\$ (BIO, BEII). By facilitating due diligence activities, this transaction accelerates the financing process and enables the Mpanda hydro project to move towards implementation. This, in turn, contributes to fostering peace and stability in the region through mitigation of projects social and environmental risks (address urgent safety issue related to landslide and erosion) and funding opportunities for the Kibira foundation

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured by the project to date

Please limit your response to 3000 characters

In the region of Kibira, women have suffered disproportionately due to the conflict in the form of violence and vulnerability. They are facing limited access to natural resources and economic opportunities as well as poor representation in the existing local governance structure.

During the reporting period, the project has contributed to advance the representation of women in the Kibira protection committee and the Kibira Foundation board as follow:

- **With the setting up of 17 Kibira protection committee in the buffer zone of the Park, totaling 119 people, the project has ensured strong representation of women with 45 members.**
- **The project has supported the KF to ensure that representatives from the communities are represented in the board. The identification of the representatives of the communities bordering the Kibira Park who will sit on the board of the Kibira foundation has been carried out in a participatory and inclusive manner, considering the representation of women, young people and the Batwa. As a result, 2 women have been selected as new KF members along with 1 man and 1 Mutwa.**

In the field, the project has worked to promote alternative livelihood opportunities for women, youth, and indigenous people (Batwa). Through support for production of mushrooms, honey and fruits plants, women, youth and Batwas have respectively accounted for 60%, 40% and 30% of total of beneficiaries. The project has engaged with these groups with a combination of approaches including mixed and dedicated associations. With the revenue generated by these activities most of the women involved in the project activities are able to contribute to daily needs of their family including improving savings, building additional source of income (eg. Livestock), food, school fee and medical fee. This has greatly contributed to improve status of women in the households as testified by some beneficiaries. It also helped to improve the capacity of association of women and Batwa to empower their members.

Is the project 1+ year in implementation? *

Yes

No

FOR PROJECTS 1+ YEAR IN IMPLEMENTATION ONLY:

Is the project demonstrating outcome-level peacebuilding results? *

Outcome-level peacebuilding results entail results achieved at the societal or structural level, including changed attitudes, behaviours or institutions.

Yes

No

If yes, please provide concrete examples of such peacebuilding results *

Please limit your response to 6000 characters

By establishing the KF and supporting the signing the co-management agreement, the project has contributed to create the conditions to address the root causes of instability, including a lack of confidence in previous park management strategies, by strengthening the leadership of Burundians to work and engage with the government on these issues.

The KF was created following political, participatory and inclusive process that has fostered engagement with all stakeholders, including marginalized groups, in the long-term peace process. By extending the identification of KF members to the communities living near the Kibira forest, representing youth, women and Batwa, the project has reinforced local ownership and strengthening social cohesion within communities.

With over 1901 women directly involved in economic integration activities and 45 in the Kibira protection committee, the project is addressing gender inequalities and improving women confidence to overcome a few social barriers that limit their economic empowerment.

The project also reduces the risk of exclusion of the Batwa by empowering them as agents of change. Specifically, the project has promoted forest protection/restoration activities as a catalyst for social cohesion, peaceful management of the park and economic integration. This has enabled the Batwa to mix with other communities in the establishment of tree nurseries, reducing the social barrier that limits social cohesion.

If yes, please provide sources or references (including links) as evidence of peacebuilding results, or submit them as additional attachments.

Evidence may be quantitative or qualitative but needs to demonstrate progress against outcome indicators in the project results framework. Sources may include project surveys (such as perception surveys), monitoring reports, government documents, or other knowledge products that have been developed by the project.

File attachment

[Click here to upload file. \(< 10MB\)](#)

PART II: PROJECT RESULTS FRAMEWORK

How many OUTCOMES does this project have *

1 2 3 4 5 more than 5.

Please write out the project outcomes as they are in the project results framework found in the project document

Outcome 1: *

Social cohesion, local governance and conservation of the forest are improved through community, government, and private sector engagement to address the interlinked drivers of local level conflict and deforestation in and around Kibira.

Outcome 2: *

Access to sustainable livelihoods is improved for communities in and around Kibira forest to reduce structural drivers of conflict and recruitment into illegal or violent activities through sustainable exploitation of forest resources.

Outcome 3:	*
Outcome 4:	*
Outcome 5:	*
Outcome 6:	*
Outcome 7:	*
Outcome 8:	*
Additional Outcomes <i>If the project has more than 8 outcomes, please enumerate the remaining outcomes here</i>	*

INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments, provide an update on the achievement of key **outcome** and **output** indicators in the table below.

- If the outcome has more than 3 indicators, select the 3 most relevant ones with most relevant progress to highlight.
- If the outcome has more than 5 outputs, please select 5 of the most relevant outputs per outcome, and provide an update on the progress made against 3 most relevant output indicators.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (500 characters max per entry)

» **Outcome 1: Social cohesion, local governance and conservation of the forest are improved through community, government, and private sector engagement to address the interlinked drivers of local level conflict and deforestation in and around Kibria.**

Outcome 1	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
.....

1.1	<p>Number of hectares of protected area under improved management arrangement in the National Park and the buffer zone</p>	0 ha	40,000 Ha	<p>The reactivation of the park headquarter has reached the last stage of implementation. The site has now access to electricity which will allow the redeployment of the park director and ecogardes. With the park headquarters fully operational, this will improve the authority of OBPE over the park territory. For the past 30 years, the park has lacked an HQ to serve as a centre of operations to better coordinate anti-poaching activities and other key management activities (including improvement of communities conservation and engagement activities). The Park authorities have working without adequate infrastructure to support their mandate which led to poor management of the park.</p>	
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1.2	Financial revenues generated through the co-management agreement	\$0	\$140,000/year	<p>Following UNCDF's approval of the \$1.5m transaction to Mpanda Hydro-power, the private operator (Hydroneo) and Kibira Foundation agreed to sign an MOU confirming their interest in entering into a 10-year Payment for Ecosystem Services contract. Under this contract, hydroneo will pay \$150K per year over a period of 10 years to the foundation for the restoration of degraded forest (protection of watershed, biodiversity conservation and community development activities</p>	
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1.3	<p>Local perception of the benefits the Kibira forest can generate for security, cultural reconciliation, climate resilience and development</p>	<p>80% of the population surrounding the forest perceive the Kibira forest as a threat to their security and a source of conflict</p>	<p>80% of the population surrounding the forest perceive the Kibira forest as a cultural heritage with a high development and climate resilient potential (target will be sex and age disaggregated)</p>	<p>The project has conducted a participatory assessment of cultural and tourism sites with support from local communities and Batwa. This work has led to identification of 13 cultural sites including thermal waters, waterfalls, caves (+ rituals) and royal tombs). The Batwa played a critical role in this process as they provided guidance and support throughout this work. This engagement would not be possible without a prior sensitization and acceptance of the concerned communities. This step was crucial to demonstrate that the population surrounding the Kibira National Park are starting to understand to protect this cultural value to secure the associated social and environment co-benefits. Overall, the local communities and specifically Batwa are demonstrating their love of ancestral cultural and spiritual</p>	
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traditions, as well as the respect and protection given to sacred places. These places and knowledge only exist thanks to them, and it is urgent to recognize and value their role

How many outputs does outcome 1 have?

1 2 **3** 4 5 more than 5.

Please list up to 5 of most relevant outputs for outcome 1

Output 1.1

A joint framework for conflict-sensitive sustainable conservation of the Kibira forest is established between the Government, representatives of local communities, including Twa and private sector partners

Output 1.2

Government of Burundi will train, equip and deploy OBPE Government Park rangers / Ecoguards based on consultation with and participation from the community as well as set the groundwork by establishing procedures and frameworks

Output 1.3

Output 1.3: Long term social cohesion, community resilience and development is achieved through building sustainable links with the Kibira forest and engagement of local community actors, including women, youth and Twa, to help prevent and defuse local conflict and improve community security

Output 1.4

Output 1.5

Other Outputs

If Outcome 1 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» **Output 1.1**

Output 1.1: A joint framework for conflict-sensitive sustainable conservation of the Kibira forest is established between the Government, representatives of local communities, including Twa and private sector partners	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>

1.1.1	Signature of co-management agreement between the Government of Burundi and a Private Foundation (with charitable status)	0	1	The comanagement agreement has been signed on 3rd September. The foundation and OBPE are working together to ensure its implementation	The comanagement has been signed and under implementation	
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1.1.2	Mobilization of co-financing to implement the entire Peace and conservation longer term plan	\$0	\$30M	<p>With funding from the Nature Facility, UNCDF signed two three-year contracts in May 2024 with COH (\$1.4 million) and 3C (\$300,000). The 2 grants will help create conditions for a green economic transformation by combining a multifaceted approach, including a program to support livelihoods and conserve biodiversity, to transform Kibira's natural assets into green, catalytic resources for the region's sustainable development. This entails improving the security and social cohesion of communities and strengthening their active participation in forest management. Simultaneously, it will facilitate the sustainable use of forest ecosystem services through bankable, nature-based</p>	<p>In May 2023, UNCDF has secured \$ 1.8,75 M from the Nature Facility to support the Kibira foundation activities. Nature Facility is a newly global Initiative establishment by UNDP, UNESCO and UNCDF which has been officially launched in June 2024 in Paris.</p>	
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solutions that leverage private sector investment. Finding innovative solutions to promote economic growth while maintaining the provision of ecosystem services is paramount for reducing poverty in the region.

1.1.3						
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» Output 1.2

Output 1.2: Government of Burundi will train, equip and deploy OBPE Government Park rangers / Ecoguards based on consultation with and participation from the community as well as set the groundwork by establishing procedures and frameworks	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>

1.2.1	Number of rangers recruited and properly trained through 30 day park ranger training programme	0	30	From 5 to 7 March, COH organized a training workshop for ecogardes in Kayanza. These 3 days trainings gathered 30 ecogardes with the aim of building the capacity of ecogardes by providing them with the knowledge and skills to understand park conservation challenges, recognize the importance of biodiversity and ecosystem services, and play an effective role in protecting the park ecosystem.		
1.2.2						
1.2.3						

» Output 1.3

<p>Output 1.3: Output 1.3: Long term social cohesion, community resilience and development is achieved through building sustainable links with the Kibira forest and engagement of local community actors, including women, youth and Twa, to help prevent and defuse local conflict and improve community security</p>	<p>Performance Indicators Describe the indicator</p>	<p>Indicator Baseline <i>State the baseline value of the indicator</i></p>	<p>End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i></p>	<p>Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i></p>	<p>Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i></p>	<p>Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i></p>
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1.3.1	<p>Number of significant cultural heritage stories/symbolics collected from communities and amplified through appropriate communication tools and supports</p>	0	10	<p>During a workshop on 7 February, Kioka presented to OBPE and other partners the historical and cultural manual of Kibira. KIOKA received input from the participants for the finalization of the manual.</p>	<ul style="list-style-type: none"> - -11 stories collected; - Finalization of informative history book in progress; - Elaboration of sample of posters on cultural and historical heritage - 4 sites with tourism potential identified ,4 others in progress ; - 3 comic books produced - - 13 historical sites identified - Plantation of Calabash in place - 1 traditional animation group from Batwa and composed mainly of women identified (Inangurire caves). 	
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1.3.2	Awareness of women's rights and gender sensitivity among target communities through women advocates from the local communities	0	10% gender sensitivity advocates among community members	During the period under review, the project has continued to provide support to increase awareness on women's rights and gender sensitivity. This work has led to continued acceptance of women in different projects activities such as participation in community association etc. Furthermore, women are being accepted to conduct some activities that are considered exclusively for men and 2 of them having been elected as board member of the KF	A total of 1901 women are directly involved in project activities which account to 23% of total beneficiaries (8264)	
1.3.3						

» Output 1.4

Output 1.4:	Performance Indicators Describe the indicator	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
1.4.1						
1.4.2						
1.4.3						

» Output 1.5

Output 1.5:	Performance Indicators Describe the indicator	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
1.5.1						
1.5.2						
1.5.3						

» **Outcome 2: Access to sustainable livelihoods is improved for communities in and around Kibira forest to reduce structural drivers of conflict and recruitment into illegal or violent activities through sustainable exploitation of forest resources.**

Outcome 2	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
2.1	Annual add. clean energy generated by completed PPP projects	0 MW	15 MW by 2024	The PPP Mpanda Hydroneo is working towards achieving the financial closure next year to start with the construction work. It is expected that the construction work could start around July 2025 for two years.	
2.2	Total of co-financing mobilized from private impact investors	0	20M in the PPP Co financing and 2M in the REDD+ Investment Fund	Transaction financial overview for the Mpanda include co-financing scheme (40M\$) as described below: <ul style="list-style-type: none"> • REPP 1M\$- 2022 Cash adv - 40% of dvp cost. • Equity 10.9M\$ • AfDB Termsheet up to 17M\$ (4M\$ SEFA concessional fixed rate of 1% floor, and 13M\$ Senior Debt). • Add senior debt 12M\$ (BIO, BEII) 	

<p>2.3</p>	<p>carbon sequestration generated by forest restoration and avoided emission from green energy project</p>			<p>The tree planting started in March 2023, and key results are as follow:</p> <ul style="list-style-type: none"> (i) 40,950 Prunus africana seedlings were used to restore more than 20 ha of Kibira. (ii) 15,115 Maesopsis eminii seedlings were used to delimit over 13 km along the Kibira; (iii) 71,725 Grevillea robusta seedlings were distributed to the communities of Caguka, Mpfunda, Muciro, Nyamisagara and beyond; (iv) 6,030 bamboo were planted to stabilize the Kayave and Ruvubu rivers; (v) 12,089 Maracuja seedlings and 12,942 Japanese plum seedlings have been distributed to the local population, with some planted in the associations' community fields; (vi) 1,000 Maracuja seedlings and 1,000 Japanese plum seedlings have been planted on Batwa land in Muciro. The fruit seedlings were distributed to 1,714 households in Muciro, 	
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How many outputs does outcome 2 have?

1 **2** 3 4 5 more than 5.

Please list up to 5 of most relevant outputs for outcome 2

Output 2.1

Financing sustainability is achieved through a clean energy anchor investment.

Output 2.2

Community development goals and peace dividends are multiplied through equity investments in local businesses providing cobenefit to the communities and creating the foundation for a Peace Sanctuary ,deployed through a Kibira REDD+ Investment Facility

Output 2.3

Output 2.4

Output 2.5

Other Outputs

If Outcome 2 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 2.1

Output 2.1: Financing sustainability is achieved through a clean energy anchor investment.	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
2.1.1	Number of jobs created directly for PPP projects disaggregated by gender	0	400	N/A	N/A	The construction and operational phases are yet to start
2.1.2	Number of communities with access to energy in the PPP area (commune/colline)	0	5	N/A	N/A	The construction and operational phases are yet to start.
2.1.3	% of jobs availed by women and members of Batwa groups	0	50	N/A	N/A	The construction and operational phases are yet to start.

» Output 2.2

Output 2.2: Community development goals and peace dividends are multiplied through equity investments in local businesses providing cobenefit to the communities and creating the foundation for a Peace Sanctuary, deployed through a Kibira REDD+ Investment Facility	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>

2.2.1	Annual deforestation rates using globally available forest mapping sources indicated as percentage of tree cover reduction per year.	-2.02	0			Data will be available at the end of the project
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2.2.2	Annual portfolio review including number of portfolio companies, expected return and portfolio performance	0	4 compagnies			
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2.2.3						
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» Output 2.3

Output 2.3:	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator progress for reporting period	Indicator progress to date	Reasons for Variance / Delay (if any)
	Describe the indicator	State the baseline value of the indicator	State the target value of the indicator at the end of the project	State the current value of the indicator for the reporting period	State the current cummulative value of the indicator since the start of the project	Explain why the indicator is off track or has changed, where relevant

2.3.1						
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2.3.2						
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2.3.3						
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» Output 2.4

Output 2.4:	Performance Indicators Describe the indicator	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
2.4.1						
2.4.2						
2.4.3						

» Output 2.5

Output 2.5:	Performance Indicators Describe the indicator	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
2.5.1						
2.5.2						
2.5.3						

» Outcome 3:

Outcome 3	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
3.1					
3.2					
3.3					

How many outputs does outcome 3 have?

- 1 2 3 4 5 more than 5.

Please list up to 5 of most relevant outputs for outcome 3

Output 3.1

Output 3.2

Output 3.3

Output 3.4

Output 3.5

Other Outputs

If Outcome 3 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 3.1

Output 3.1:	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator progress for reporting period	Indicator progress to date	Reasons for Variance / Delay (if any)
	<i>Describe the indicator</i>	<i>State the baseline value of the indicator</i>	<i>State the target value of the indicator at the end of the project</i>	<i>State the current value of the indicator for the reporting period</i>	<i>State the current cumulative value of the indicator since the start of the project</i>	<i>Explain why the indicator is off track or has changed, where relevant</i>
3.1.1						
3.1.2						
3.1.3						

» Output 3.2

Output 3.2:	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Indicator progress for reporting period	Indicator progress to date	Reasons for Variance / Delay (if any)
	<i>Describe the indicator</i>	<i>State the baseline value of the indicator</i>	<i>State the target value of the indicator at the end of the project</i>	<i>State the current value of the indicator for the reporting period</i>	<i>State the current cumulative value of the indicator since the start of the project</i>	<i>Explain why the indicator is off track or has changed, where relevant</i>
3.2.1						
3.2.2						
3.2.3						

» Output 3.3

Output 3.3:	Performance Indicators Describe the indicator	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3.3.1						
3.3.2						
3.3.3						

» Output 3.4

Output 3.4:	Performance Indicators Describe the indicator	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3.4.1						
3.4.2						
3.4.3						

» **Output 3.5**

Output 3.5:	Performance Indicators Describe the indicator	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3.5.1
3.5.2
3.5.3

» **Outcome 4:**

Outcome 4	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
4.1
4.2
4.3

How many outputs does outcome 4 have?

1 2 3 4 5 more than 5.

Please list up to 5 of most relevant outputs for outcome 4

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.....
.....

Output 4.1

Output 4.2

Output 4.3

Output 4.4

Output 4.5

Other Outputs
If Outcome 4 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 4.1

Output 4.1:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.1.1
4.1.2
4.1.3

» Output 4.2

Output 4.2:	Performance Indicators Describe the indicator	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.2.1						
4.2.2						
4.2.3						

» Output 4.3

Output 4.3:	Performance Indicators Describe the indicator	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.3.1						
4.3.2						
4.3.3						

» Output 4.4

Output 4.4:	Performance Indicators Describe the indicator	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.4.1						
4.4.2						
4.4.3						

» Output 4.5

Output 4.5:	Performance Indicators Describe the indicator	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.5.1						
4.5.2						
4.5.3						

If the project has more than 4 outcomes, use this space to describe progress on progress on indicators for the remaining outcomes

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PART III: Cross-Cutting Issues

Is the project planning any significant events in the next six months? (eg. national dialogues, youth congresses, film screenings, etc.)

<p>If yes, please state how many, and for each, provide the approximate date of the event and a brief description, including its key objectives, target audience and location (if known)</p>	<p>Event Description</p>	<p>Tentative Date</p>	<p>Location</p>	<p>Target Audience</p>	<p>Event Objectives (900 characters)</p>
<p>Event 1</p>	<p>Celebration of Chimpanzee international day</p>	<p>14 July 2024</p>	<p>Monkwora, Kibira National Park Headquarter</p>	<p>OBPE, Ministry of Environment, Provincial and local authorities, Schools and university, UN agencies, ONGs, private sector operators, influencers, Local communities and Batwa, artists</p>	<p>Awareness for biological and cultural value of the Kibira national Park Official presentation of the Kibira Foundation and comanagement agreement Hand over rehabilitated buildings to OBPE</p>

Event 2	Cultural and tourism promotion activities	August 2024	Monkwora	Artist, influencers	- Promote cultural and tourism value of the Kibira national park. performances for local people.
Event 3					
Event 4					

Human Impact

This section is about the human impact of the project. Please state the number of key stakeholders (including but not limited to: Civil Society Organizations, Beneficiaries, etc.) of the project, and for each, please briefly describe:

- i. The challenges/problem they faced prior to the project implementation
 - ii. The impact of the project in their lives
 - iii. Provide, where possible, a quote or testimonial from a representative of each stakeholder group
- This is an optional question. You may leave it unanswered if not relevant*

Human Impact	Type of stakeholder	What has been the impact of the project on their lives?	Provide, where possible, a quote or testimonial from the stakeholder

1	Batwa	<p>- The project has contributed to improve social status of Batwa in the community and improve social cohesion - - Contribution to - improvement of - OBPE vision on the - Batwa - communities - - Contribution to - access to land - with other - projects currently - implemented in - Kibira</p>	<p>Nyandwi Charlotte, a Mutwa woman from Muciro, said that thanks to project activities, she was able to buy a 7m/6m plot (42 acres) near the tarmac road in Gwegura. This land is worth 1,000,000 Burundian francs. Before the project, she, together with her husband, did not have the means or the idea to buy land, because she/he did not feel able to make it happen. For her, if the project continues for at least another two years, it will allow them to develop rapidly and set an example for the Batwa community of Mukiro.</p>
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2			
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3			
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4			
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In addition to the stakeholder specific impact described above, please use this space to describe any additional human impact that the project has had.

Please limit your response to 4000 characters.

Before the project, the Batwa tended to work in isolation. Now they have functional groups and savings and credit activities that enable them to access credit to meet their needs (purchase of goats, pigs, clothes, etc.). They enjoy their work and have increased their self-esteem in the community thanks to the land they have acquired through the project and the close supervision of the project managers. They have been able to demonstrate their skills in development activities and increase their income through capacity building in mushroom growing, boot making, beekeeping and fruit tree planting. The Batwa's work in the nurseries, together with the rest of the community, has contributed to strengthening social cohesion and consolidating peace.

The project has also provided opportunities for Batwa and other ethnic groups to work together and break down some social barriers. For example, Batwa and other ethnic groups can now more easily engage in some social activities such as celebrating, sharing drinks, food, etc. The Batwa are now attracting more positive attention through their participation in project activities that also benefit other communities. For example, in Muruta commune, Hutu communities now have access to mushrooms produced by the Batwa.

You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc.) to illustrate the human impact of the project

OPTIONAL

File 1

OPTIONAL

Click here to upload file. (< 10MB)

File 2

OPTIONAL

Click here to upload file. (< 10MB)

File 3

OPTIONAL

Click here to upload file. (< 10MB)

You can also add upto 3 links to online resources which illustrate the human impact of the project

OPTIONAL

Link 1

OPTIONAL

Link 2

OPTIONAL

Link 3

OPTIONAL

Please tick the applicable change based on above narrative.

How we worked:

*

Please select up to 3.

- Enhanced digitization
- Innovative ways of working
- Mobilized additional resources
- Improved or initiated policy frameworks
- Strengthened capacities
- Partnered with with local/grassroots Civil Society Organizations
- Expanding coalitions & galvanizing political will
- Strengthened partnerships with IFIs
- Strengthened partnerships with UN Agencies

Please explain

Please limit your response to 3000 characters.

The project is promoting the establishment of a sustainable financing mechanism to support lasting peace and realizing environmental and social co-benefits

Please explain

Please limit your response to 3000 characters.

The project has mobilized a cofinancing to support the KF mandate and the implementation of co-management which will bring lasting peace dividend

Please explain

Please limit your response to 3000 characters.

Who are we working with (in addition to the implementing partners)

*

- Strengthened partnerships with IFIs
- Strengthened partnerships within UN Agencies
- Partnered with local civil society organizations
- Partnered with local academia
- Partnered with sub-national entities
- Partnered with national entities
- Partnered with local volunteers

Please explain

Please limit your response to 3000 characters

Leave No one Behind

Select all beneficiaries targeted with the PBF resources as evidenced by the narrative *

Mandatory

- Unemployed persons
- Minorities (e.g. race, ethnicity, linguistic, religion, etc.)
- Indigenous communities
- Persons with Disabilities
- Persons affected by violence (e.g. GBV)
- Women
- Youth
- Children
- Minorities related to sexual orientation and/or gender identity and expression
- People living in and around border areas
- Persons affected by natural disasters
- Persons affected by armed conflicts
- Internally displaced persons, refugees or migrants

PART IV: Monitoring, Evaluation and Compliance

» Monitoring

Please list key monitoring activities undertaken in the reporting period *

Please limit your response to 3000 characters.

On 13 March, PBSO conducted a field visit in the project area along with UNRCO, COH and UNCDF. The team visited the site of Monkwora, Communities activities in Muciro and the Mpanda Hydro power site.

Do outcome indicators have baselines? *

If only some of the outcome indicators have baselines, select 'yes'

- Yes
- No

If yes, please provide a brief description. If not, explain why not and when they will be available. *

Please limit your response to 3000 characters.

The project result framework has defined baseline for most of the outcome's indicators. Most of the gaps have been addressed through the baseline study

Elaborate on what sources of evidence have been used to report on indicators (and are available upon request) *

Please limit your response to 3000 characters.

Partners reports, meetings reports and field visit

Has the project launched outcome level data collection initiatives? e.g. perception surveys *

Yes

No

Please provide a brief description *

Please limit your response to 3000 characters.

yes

Has the project used or established community feedback mechanisms? *

Yes

No

Please provide a brief description *

Please limit your response to 3000 characters.

» Evaluation

Is the project on track to conduct its evaluation? *

Yes

No

Not Applicable

Evaluation budget (in USD) included in the project budget: *

Response required

60000

If project will end in next six months, and the overall project budget is above USD 1.5 million, is your upcoming evaluation on track?

Yes

No

Not Applicable

Please describe the preparations *

Please limit your response to 3000 characters.

Contact information	Name	Organization	Job title	Email

.....

Please mention the focal person responsible for sharing the final evaluation report with the PBF:				
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» **Catalytic Effect**

Catalytic Effect (financial): Has the project mobilized additional non-PBF financial resources to date? * <input checked="" type="radio"/> Yes <input type="radio"/> No	*
---	---

How many funders has the project received additional non-PBF funding from? 1	*
---	---

Indicate name of funder and amount of additional non-PBF funding support that has been leveraged by the project since it started. <i>Please enter each funding agent and their contributions separately</i>	1
--	---

Name of Funder Nature Facility	*
--	---

Amount in USD 1.875000	*
---------------------------	---

Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur, in addition to the direct project changes? <input checked="" type="radio"/> Yes <input type="radio"/> No	*
--	---

If yes, please select the relevant option below: <input checked="" type="radio"/> Some catalytic effect <input type="radio"/> Significant catalytic effect	*
--	---

If relevant, please describe how the project has had a (non-financial) catalytic effect, i.e. removed barriers to unblock stalled political, institutional or other peacebuilding processes at different levels in a country, and/or created the conditions to establish new processes to do so

Please limit your response to 3000 characters.

With the signing of a co-management agreement, the first of its kind in Burundi, the project has broken down the barrier that had prevented citizens or private/non-governmental organizations from managing a national park. A co-management agreement is no longer considered a taboo. Rather, it is seen by the government counterpart as a way to mobilize co-financing and improve park management, including promoting a people-based approach to conservation and ensuring that the (traditionally excluded) Batwa are involved and participate in decision-making.

Sustainability

Does the project have an explicit exit strategy?

Please describe any steps that have been taken to ensure the sustainability of peacebuilding gains, including any mechanisms, platforms, networks and socio-economic initiatives supported, beyond the duration of the project

Please limit your response to 3000 characters.

- The project has established a private foundation for the Kibira which will lead conservation, development, and long-term peace activities. The foundation (Development of a Payment for Ecosystem Service approach that value the watershed nature asset and benefit to surrounding communities in particular Women and IP Batwa) The foundation has entered in a co-management agreement with OBPE for the management of the Kibira National Park. With the co-financing from Nature Facility, the foundation will therefore be instrumental to:

- Catalyze additional flows of capital: The foundation will set up financial mechanism for biodiversity conservation. Encourage private sector investment, including through public-private partnerships to invest in business opportunities that: (i)have a positive impact on the conservation of natural assets and (i)generate socio-economic benefits for local communities and indigenous peoples.

- Strengthen market systems and financing mechanisms: Though the co-management agreement the foundation will promote investment in sustainable and profitable business models that: (i)can meet daily needs of local people and (ii)create a sustainable revenue stream for at least3 types of business in ecotourism, agriculture and energy sectors.

- Accelerate inclusive, diversified, and green economic transformation: Support the adaptation and transformation of existing businesses (in energy and agriculture sector) model and practices into Nature Based Solution. The 10-year PES contract between the foundation and Hydroneo will also complement these efforts

Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?

Please limit your response to 3000 characters.

The main objective of the no cost extension request is to ensure the implementation and monitoring of financial transaction for the Mpanda Hydro power project. The no-cost extension will allow the disbursement of \$1.5 million over a period of approximately 10 months in 4 tranches. The disbursement in several tranches is a way for the project to ensure that milestones are met. It is also a means to manage the risks associated with Hydro power project. The milestones expected from this transaction are as follows:

- Address urgent safety issues and structure the contract with Fondation Kibira.
- Support Hydroneo Ltd in funding the development activities of the Mpanda Project and in securing debt financing.
- Prioritize high-value activities aimed at safeguarding the catchment area prior to the commencement of construction, ensuring the preservation of vital ecological functions and minimizing potential impacts on wildlife habitats
- Top priority works to maintain local access roads and stabilize erosion processes at the project Site
- Protect the Project site and restore/improve livelihood of community

The no cost extension will also be an opportunity to:

- Help the Foundation establish an effective management structure to fulfil its mandate to assist OBPE to conserve the park.
- Support Batwa and women's participation in protecting natural resources based on Free, Prior and Informed Consent (FPIC).
- - Ensure that cultural and tourism-based activities not only connect communities to Kibira Forest, but also create economic opportunities for the them.

Monitoring and Oversight Activities

Please describe any key event related to monitoring and oversight. Please click next if no activities have yet taken place.

Events include Steering Committee meetings, Monitoring visits, Third party monitoring, Community based monitoring, any data collection, Perception or other survey findings, evaluation reports, audit or investigations.

Monitoring and oversight activities	Name of the Event	Summary	Key Findings
Event 1	Joint field visit UNCDF-COH-OBPE	On 5 of June 2024 a joint field visit was organized to monitored on the progress made over the completion of reactivation of the Park HQ in Mwonkora	The park HQ is connected to electricity; new equipement for the park office and the cultural center have been procured and are on site, the site is well maintained
Event 2			
Event 3			

Event 4			
Event 5			
Event 6			
Event 7			
Event 8			

Final Steps

- Please save a pdf copy of the form by clicking on the *Printer* icon on the top right corner of the page.
- A dialogue box will appear: Please select the A4 size and portrait orientation.
- Click "prepare" and save the document as a PDF
- (If on first attempt, the generated page is not readable, close the pop up page and go back to the first page of the online form using the "Return to Beginning" option and try to print the PDF version from there)
- After printing the PDF version, please submit the report in the last page of the form. You can use the "Go to End" button in the bottom right corner.
- **Please upload the pdf version of the report as well as your financial report in excel format on the MPTF-O gateway.**

If you encounter any difficulty in filling the form or generating the print-out for MPTFO gateway, please contact Gabriel Velastegui gabriel.velasteguimoya@un.org

Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.