

COLOMBIA UN MPTF
Project Document
Civil Society Window

Submitting Participating UN Organization(s): UNDP/Colombia

Programme Manager:

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Main Implementing Partners (if any):

Name of
Organization:

Name:

Telephone:

E-mail:

Programme Title:

“Convocatoria para el litigio estratégico de casos complejos y/o emblemáticos de Restitución de Tierras Despojadas y/o Abandonadas forzosamente dirigida a Organizaciones de la Sociedad Civil”

Programme Number:

Programme Costs:

TOTAL (USD): USD\$ 1.295.861

Total approved budget for Civil Society window: USD\$ 1.250.000

Programme Location:

Programme Duration:

Total duration (in months): 18 Months
Expected Start date¹: Julio 15 de 2024
Expected End date: Enero 14 de 2026

Review & Approval Dates

Secretariat Review Date:
18 abril 2024
Steering Committee
Approval Date: 13 de junio de 2024

Signatures of Participating UN Organization

I.	Name of Representative	Alejandro Pacheco, Representante
	Signature	Residente del PNUD a.i. DocuSigned by: [Redacted]
	Name of UN Organization	UNDP 407953D87851420...

¹ The official start date of any approved project/programme occurs when funds are transferred by MPTF Office.

List activities to be implemented	Project: “Convocatoria para el litigio estratégico de casos complejos y/o emblemáticos de Restitución de Tierras Despojadas y/o Abandonadas forzosamente dirigida a Organizaciones de la Sociedad Civil” a través de la Ventana No Gubernamental (MPTF) Funds will be transferred to UNDP, as Management Agent of the civil society window, who will manage the funds according to the Fund’s Steering Committee decisions.
Date	27-Jun-2024

This budget below must be prepared for funding requested from the Colombia UN MPTF

ANNEX I

PROGRAMME BUDGET

[Name of the fund] PROJECT BUDGET*	
CATEGORIES	AMOUNT
1. Staff and other personnel costs*	
2. Supplies, Commodities, Materials	
3. Equipment, Vehicles and Furniture including Depreciation	
4. Contractual Services	
5. Travel**	
6. Transfers and Grants Counterparts	1.213.592,23
7. General Operating and Other Direct Costs	
8. Indirect Support Costs ***	36.407,77
TOTAL	USD\$ 1.250.000

* International consultancies are not eligible as part of the staffing costs nor as part of the contractual services

** Per diems and other allowances are not eligible as part of events participation

*** Indirect support cost should be in line with the rate of 7%, as specified in the [name of the fund] TOR and MOU and SAA, Section II- Financial Matters.

ANNEX II

PROGRAMME BUDGET DIRECT COST

[Name of the fund] PROJECT BUDGET*	
CATEGORIES	AMOUNT
1. Staff and other personnel costs*	
2. Supplies, Commodities, Materials	
3. Equipment, Vehicles and Furniture including Depreciation	
4. Contractual Services	
5. Travel**	
6. Transfers and Grants Counterparts	
7. General Operating and Other Direct Costs	USD\$ 45.861
8. Indirect Support Costs ***	
TOTAL	USD\$ 45.861