



C3. Joint Programme Revision Request Form Template

Migration MPTF Joint Programme Revision Request

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Part A) Joint Programme Information	
Joint Programme Title:	Access, Support and, Coordination (ASC) Programme: A Collaborative Approach to Support Survivors of Human Trafficking
Country / Countries / Region:	Trinidad and Tobago
Project Identification Number (MPTFO Project ID number available here):	00127692
Convening Agent (Lead PUNO):	International Organization for Migration (IOM) Trinidad and Tobago
Participating UN Organizations (PUNOs):	United Nations Children's Fund Office for the Eastern Caribbean Area (UNICEF ECA) United Nations Population Fund (UNFPA)
Total approved budget (USD)	PUNO 1: IOM – USD 1,500,000 PUNO 2: UNICEF – USD 1,000,000 PUNO 3: UNFPA – USD 100,000 Total: USD 2,600,000
Total duration	36 months
Start and End Dates	2 nd July 2021 to 28 th June 2024

Part B) Revision Request	
Date of request submission:	30 th October 2023
Focal point name/ agency/ contact details:	Jewel Ali, IOM, jali@iom.int
Nature of revision (tick all that applies):	<i>Please tick next to the relevant revision and provide short note on the revision requested</i>
1) PROGRAMME OUTCOME, SCOPE, PUNOs	



1.1) Change in scope and/or expected outcome(s)	<input type="checkbox"/>
1.2) Change in PUNOs (withdrawal, addition)	<input type="checkbox"/>
2) BUDGET	
2.1) Additional funding request	<input type="checkbox"/>
2.2) Change of budget allocation among PUNOs	<input type="checkbox"/>
2.3) Budget line reallocation (within a PUNO) that: <ul style="list-style-type: none"> Exceeds 20% variance (percentage change) between outcomes or UNDG budget categories AND <ul style="list-style-type: none"> Budget line reallocation amount is more than 2% of the total Joint Programme budget 	<input checked="" type="checkbox"/> Budget revision variance for Outcome 1 is -8%, while the budget reallocation for Outcome 2 is 98%, and -4% for Outcome 3. Within the UNDG budget categories, there is a 77% variance under Contractual Services; 10% variance under Staff and other personnel, and a -11% variance under Transfer and Grants to Counterparts.
3) DURATION	
3.1) No cost extension beyond 12 months	<input type="checkbox"/>
3.2) No cost extension up to 12 months	<input type="checkbox"/>

Part C) Justification

Following a monitoring review of the Results Matrix by the Programme Manager and the Regional Monitoring and Evaluation Officer for IOM, a revised results matrix was drafted to improve the reporting accuracy of the activities being implemented under the ASC Programme. This revision led to the merging of Output 1.1 and Output 1.2 as detailed below.

Original Outputs

Output 1.1

Government actors trained to screen, identify, assist and (re-)integrate survivors of trafficking and UASC

Output 1.2

Community actors trained to screen, identify, assist and (re-)integrate survivors of trafficking and



UASC

Revised Output

Output 1.1

National and community-based protection systems demonstrate the ability to apply the knowledge to screen, identify, assist and re/integrate survivors of trafficking and UASC.

The revised results matrix also resulted in the removal of Activity 1.1.6 under Output 1.1 to Activity 2.1.3 under Output 2.1 (Knowledge products to support evidence-based programming and coordination developed), as it sought to enhance the effective coordination of support services for VoTs. Therefore, the activity was found to be more in line with Outcome 2, which states "Increased collaboration among government, CSOs and UN Agencies to effectively coordinate, mitigate risks, identify solutions and tackle xenophobia, discrimination and exploitation "

Additionally, Activity 1.2.2 (Bi-lingual culturally sensitive campaign on TiP, MHPSS, and SRH in vulnerable communities and entry points through targeted community outreach, social media marketing and commemoration of United Nations World Day against TiP 30th-July) which was initially under Output 1.2, was reassigned as an Activity under Output 2.2 (Awareness on xenophobia, discrimination and exploitation, enhanced through joint advocacy). This was primarily because the activity sought to raise awareness on trafficking and more specifically exploitation and abuse of vulnerable populations. The reallocation of this activity also resulted in significant budget changes as it led to the increase of the total budget under Outcome 2 by USD 53,560.00. This figure was further increased as several communication activities that were initially intended to be conducted virtually, were conducted in-person. Also, taking into consideration the closing ceremony of the ASC Programme, the budget was further increased to USD 73,560.00.

Further, with the lifting of the COVID-19 restrictions, other activities that were envisioned for virtual implementation were completed in person, as this was determined to be the best modality based on previous feedback from potential participants as well as facilitators. As such, the capacity building budgets were significantly increased to accommodate the completion of training packages, venue rentals, and meals for the scheduled sessions. This resulted in an increase in the capacity building allocations under Outcome 1, however, overall there was a decrease in the budget as a result of the removal of Activity 1.2.2.

Other budget changes included the allocation of funds to support the completion of the Resource Map (Activity 1.1.2) and Referral Pathway (Activity 1.1.3) as in-person consultations with key government and civil society stakeholders are currently being conducted to gather sufficient data to complete these activities. Funding has also been allocated for the editing and publishing of these documents once completed.

Funding allocated to the Case Management System was decreased as efforts are being made to build upon an existing Case Management System, which was funded/ implemented by the Spotlight Initiative, and is interoperable with a number of key stakeholders who provide services to GBV victims. This existing platform will therefore be expanded to include victims of trafficking, and will allow for interoperability among the various stakeholders who provide services to this population.



This is one of the many ways that both projects worked closely together to avoid duplication and to ensure the best results for beneficiaries. It is estimated that the overall costs for the expansion will be less than the costs that were initially allocated for the development and piloting of an entirely new Case Management System. As a result, the budget has been decreased from USD 150,000.00 to USD 75,000.00.

Another change included an increase in the funds allocated to conducting a TiP Training Needs Assessment and the development of a training plan. It was envisioned that a single consultant would have completed Activity 1.1.1 (Conduct TiP training needs assessment for government agencies and develop training plan inclusive of survivors' input). However, we were unable to identify an individual with the requisite skill set, as such, the activity had to be broken down into two parts. This resulted in a significant increase in costing. In order to accommodate these changes, the budget of USD 15,000.00, was expanded to USD 45,000.00. This cost also includes the implementation of a train the trainer programme, in order to ensure the sustainability of capacity building efforts for both the government and civil society organizations.

With respect to the UNDG Budget, PUNO 2, UNICEF, adjusted their modality of completing various activities, choosing instead to engage consultants to complete some tasks. Therefore, the amount allocated to Transfers and grants to counterparts, was reduced and the amount assigned to Contractual Services was increased to USD 90,00.00. USD 40,000.00 was also reallocated from programme costs to cover part payment of the Child Protection Officer salary.

Part D) Supporting Documents

Revised Joint Programme document (signed by the RC, if applicable, and all PUNOs)

Please either clearly indicate the changes made in the justification section above, or provide a track-change version.

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Revised budget

Please provide two versions – one revised budget and one that clearly indicates the changes requested using before (original) and after (revised) columns, as well as variance.

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Joint Programme Steering Committee document

Please submit the Joint Programme Steering Committee decisions document or minutes to confirm Steering Committee approval of the proposed revisions.

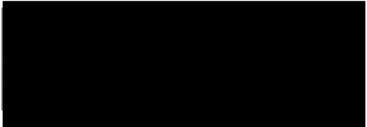



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Other documents

Please specify.

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Part E) Signatures submitters

<p><i>Resident Coordinator</i></p> <p><i>Name of Resident Coordinator</i> Joanna Kazana</p> <p><i>Date</i> 10th November 2023</p> <p><i>Signature</i> </p>	<p><i>Name of Convening Agent: IOM</i></p> <p><i>Name of Representative</i> Jewel Ali</p> <p><i>Date</i> 2nd November 2023</p> <p><i>Signature</i> </p>
<p><i>Name of PUNO</i> UNICEF</p> <p><i>Name of Representative</i> Celine J. Felix, OIC Representative</p> <p><i>Date</i> 03/11/2023</p> <p><i>Signature</i> </p>	<p><i>Name of PUNO: UNFPA</i></p> <p><i>Name of Representative</i> Elizabeth Arnold Talbert</p> <p><i>Date</i> 03-Nov-2023</p> <p><i>Signature</i> </p>
<p><i>Name of PUNO</i></p> <p><i>Name of Representative</i></p> <p><i>Date</i></p> <p><i>Signature</i></p>	<p><i>Name of PUNO</i></p> <p><i>Name of Representative</i></p> <p><i>Date</i></p> <p><i>Signature</i></p>



Below to be completed by the Fund Management Unit (FMU):

Part F) Review	
FMU Comments and Recommendations:	
Part G) Decision	
Decision:	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Approve with modifications / conditions (to specify) <input type="checkbox"/> Not approve
Comments (if any):	
Signatures:	
<div>Migration MPTF Steering Committee Chair:</div> <div><div>Date</div><div>Signature</div></div> <div></div>	<div>Head of FMU:</div> <div><div>Date</div><div>Signature</div></div>