

Migration MPTF

Joint Programme Revision Request

Part A) Joint Programme Information

Joint Programme Title:	Labour Mobility for Sustainable Development and Climate Resilience in the Pacific
Country / Countries / Region:	Fiji, Kiribati, Tuvalu, Solomon Islands and Vanuatu
Project Identification Number (MPTFO Project ID number available here):	00132545
Convening Agent (Lead PUNO):	International Organization for Migration (IOM)
Participating UN Organizations (PUNOs):	International Labour Organization (ILO)
Total approved budget (USD)	USD 1,850,000
Total duration	24 months
Start and End Dates	9 August 2022 – 8 August 2024

Part B) Revision Request

Date of request submission:	21 May 2024
Focal point name/ agency/ contact details:	Nissara Spence, Programme Manager, IOM Vanuatu, nspence@iom.int
Nature of revision (tick all that applies):	
1) PROGRAMME OUTCOME, SCOPE, PUNOs	
1.1) Change in scope and/or expected outcome(s)	<input type="checkbox"/>
1.2) Change in PUNOs (withdrawal, addition)	<input type="checkbox"/>
2) BUDGET	
2.1) Additional funding request	<input type="checkbox"/>
2.2) Change of budget allocation among PUNOs	<input type="checkbox"/>
2.3) Budget line reallocation (within a PUNO) that: <ul style="list-style-type: none"> Exceeds 20% variance (percentage change) between outcomes or UNDG budget categories AND <ul style="list-style-type: none"> Budget line reallocation amount is more than 2% of the total Joint Programme budget 	<input type="checkbox"/>

3) DURATION	
3.1) No cost extension beyond 12 months	<input type="checkbox"/>
3.2) No cost extension up to 12 months	<input checked="" type="checkbox"/>

Part C) Justification

Based on the updates detailed in the Narrative Annual Progress Report submitted on April 3, 2024, it has been determined by the project partners that an extension of six months (no-cost extension) would provide significant and beneficial interventions for the programme, key government counterparts, and beneficiaries. This extension entails the change of project end date from August 8, 2024, to February 8, 2025, and will allow for effective implementation and completion of all programme activities.

The request for a no-cost extension is primarily due to the constraints highlighted in the Annual Progress Report, encompassing challenges in engaging with specific government counterparts and the adverse impact of the tropical cyclones Judy, Kevin, and Lola in 2023. These natural disasters resulted in temporary operational closures and shifts in government priorities, subsequently affecting the programme's plans and execution in 2023.

Part D) Supporting Documents

Revised Joint Programme document (signed by the RC, if applicable, and all PUNOs) <i>Please either clearly indicate the changes made in the justification section above, or provide a track-change version.</i>	<input type="checkbox"/>
Revised budget <i>Please provide two versions – one revised budget and one that clearly indicates the changes requested using before (original) and after (revised) columns, as well as variance.</i>	<input type="checkbox"/>
Joint Programme Steering Committee document <i>Please submit the Joint Programme Steering Committee decisions document or minutes to confirm Steering Committee approval of the proposed revisions.</i>	<input checked="" type="checkbox"/>
Other documents <i>Please specify.</i>	<input type="checkbox"/>

Part E) Signatures – submitters	
<p><i>Resident Coordinator</i> United Nations Resident Coordinator in Fiji</p> <p><i>Name of Resident Coordinator</i> Dirk Wagener</p> <p><i>Date</i></p> <p><i>Signature</i></p>	<p><i>Name of Convening Agent</i> International Organization for Migration (IOM)</p> <p><i>Name of Representative</i> Carl Adams</p> <p><i>Date 21 May 2024</i> [Redacted]</p>
<p><i>Name of PUNO</i> International Labour Organization (ILO)</p> <p><i>Name of Representative</i> Martin Wandera</p> <p><i>Date 21 May 2024</i></p> <p><i>Signature</i> [Redacted]</p>	<p><i>Name of PUNO</i></p> <p><i>Name of Representative</i></p> <p><i>Date</i></p> <p><i>Signature</i></p>
<p><i>Name of PUNO</i></p> <p><i>Name of Representative</i></p> <p><i>Date</i></p> <p><i>Signature</i></p>	<p><i>Name of PUNO</i></p> <p><i>Name of Representative</i></p> <p><i>Date</i></p> <p><i>Signature</i></p>

Below to be completed by the Fund Management Unit (FMU):

Part F) Review	
FMU Comments and Recommendations:	This no-cost extension request is for 6 months and as such, within the purview of FMU approval as per the Operations Manual.
Part G) Decision	
Decision:	<input checked="checked" type="checkbox"/> Approve <input type="checkbox"/> Approve with modifications / conditions (to specify) <input type="checkbox"/> Not approve
Comments (if any):	
Signatures:	
Migration MPTF Steering Committee Chair: <i>Date</i> <i>Signature</i>	Head of FMU: Philippe GRANDET <i>Date 22 May 2024</i> <i>Signature</i> 