



C3. Joint Programme Revision Request Form Template

Migration MPTF Joint Programme Revision Request

Part A) Joint Programme Information	
Joint Programme Title:	Migration Governance for Sustainable Development in Indonesia
Country / Countries / Region:	Indonesia
Project Identification Number (MPTFO Project ID number available here):	00129728
Convening Agent (Lead PUNO):	IOM
Participating UN Organizations (PUNOs):	UNDP, UN Women
Total approved budget (USD)	USD 1,700,000
Total duration	30 months
Start and End Dates	16 December 2021 to 30 June 2024

Part B) Revision Request	
Date of request submission:	
Focal point name/ agency/ contact details:	Diah Zahara/IOM/dzahara@iom.int
Nature of revision (tick all that applies):	<i>Please tick next to the relevant revision and provide short note on the revision requested</i>
1) PROGRAMME OUTCOME, SCOPE, PUNOs	
1.1) Change in scope and/or expected outcome(s)	<input type="checkbox"/>
1.2) Change in PUNOs (withdrawal, addition)	<input type="checkbox"/>
2) BUDGET	
2.1) Additional funding request	<input type="checkbox"/>
2.2) Change of budget allocation among PUNOs	<input type="checkbox"/>
2.3) Budget line reallocation (within a PUNO) that:	<input type="checkbox"/>



<ul style="list-style-type: none"> Exceeds 20% variance (percentage change) between outcomes or UNDG budget categories 	
AND	
<ul style="list-style-type: none"> Budget line reallocation amount is more than 2% of the total Joint Programme budget 	
3) DURATION	
3.1) No cost extension beyond 12 months	<input type="checkbox"/>
3.2) No cost extension up to 12 months	<input checked="" type="checkbox"/> Request for 3-month no cost extension

Part C) Justification

During a span of 28 months, the project has achieved significant milestones. Adhering to the guiding principles of GCM, this Joint Programme aimed to strengthen migration governance at both the national and local levels in three Provinces (Central Java, West Nusa Tenggara and South Sulawesi), while contributing to the implementation of the Global Compact for Migration (GCM) based on the government priority. With the engagement of multiple stakeholders from both government and non-governmental agencies, the project has completed many initiatives that are evidence based for the future migration governance intervention and policy. This includes:

- a series of research and assessments (i.e. MGI assessments at the National and Local Level, Migration Policy Gap assessment, feasibility study with gender sensitivity on innovative finance mechanism on migration),
- capacity-building activities (i.e. Joint Migration Development Initiative training; Quality Service for Women Migrant Worker Victims of GBV and Trafficking training; and Financial Literacy, Business Idea and Women Leadership training),
- coordination and consultations efforts on various migration topics (i.e. consultation dialogue on integrated criminal justice system, round table discussion with CSOs/NGOs, and workshop on localizing the GCM and 2030 Agenda), and
- strengthening the Safe Travel application to prevent violence and trafficking of women migrant worker.

Contributing to Outcome 1, the joint programme has made substantial progress in enhancing capacity building for migration governance at the national level. Within this outcome, the collaborative program has benefitted a total of 1,015 participants (comprising 554 women, 460 men, and 1 other) from government and civil society stakeholders, including academia, media, and the private sector. The capacity building efforts encompassed essential migration management, integrated criminal justice systems, ensuring quality services for women migrant workers, addressing gender-based rights in relation to migration, and the collection of evidence-based data for informing migration policy. Concurrently, the program has advocated for the principles of the GCM through a comprehensive societal approach, dialogues, and the human rights-based, gender-responsive implementation of the GCM.



Contributing to Outcome 2, IOM, UNDP, and UN Women have collectively achieved results in enhancing the capacity of government stakeholders at the sub-national level. Within this outcome, the joint program has benefited a total of 1,034 recipients (comprising 474 women and 560 men) from local government and civil society stakeholders, including academia, media, and the private sector. The government's commitment to this endeavour is evidenced by initiatives such as addressing existing gaps, allocating financial and technical resources for forthcoming planning cycles, and integrating migration considerations into regional development plans. This integration involves prioritizing programs for survivors of human trafficking among migrants, formulating local regulations to protect migrant workers, and implementing enhanced monitoring mechanisms alongside comprehensive data collection efforts concerning Indonesian Migrant Workers. This progress is in line with the overarching objective of strengthening migration governance to align with the goals of the Global Compact for Migration (GCM), ultimately fostering sustainable development outcomes at the sub-national level.

In addition to reaching the aforementioned milestones, the program has encountered significant challenges since its inception, resulting in delays in achieving all intended outputs and outcomes. The implementation of any activity requires the involvement of a designated government co-host to support coordination and oversee execution. While this approach promotes local ownership, buy-in, and sustainability, it places a substantial burden on the program team. Intensive coordination is often leading to implementation delays due to the need to accommodate the government's competing priorities and availability to conduct activities.

To ensure the program can fully achieve its intended outcomes and adapt to sudden government changes, adjustments to the implementation timeline were made. Some activities that were planned during Q3 and Q4 2023 were pushed to Q1 and Q2 2024 for various reasons. Furthermore, under activity A.1.2.1, 'Support the GOI on the implementation of the GCM National Action Plan (NAP),' for the Multisectoral Study Visit, initially scheduled for Q1 of 2024, was later requested to be rescheduled by the Government of the Philippines (GOP) to 4-7 June 2024 due to the high volume of study visit requests from other countries in the first half of 2024. However, it was again changed to 16-19 July 2024 due to conflicting priorities that needed to be accommodated by the Philippines. For activity A.1.3.3, 'Strengthening ICT-based platforms to prevent violence and trafficking of women migrant workers,' the new Safe Travel feature is planned to be launched by the Minister of Foreign Affairs. Therefore, confirmation of the schedule by the Ministry of Foreign Affairs is awaited in June/July 2024.

As preparation for the program's final evaluation, the International Organization for Migration (IOM), as the convening agency, has finalized and advertised a Terms of Reference (TOR) for an independent final evaluator by the end of April 2024. The recruitment process will commence by mid-May 2024. The final evaluation will be conducted once all activities are complete, estimated to take around 3 months (June-August 2024). This evaluation, being summative in nature, aims to assess the results, impact, relevance, coherence, effectiveness, efficiency, and sustainability of the program. Additionally, it will analyse the reasons behind the achievement of certain results and the failure to achieve others. Therefore, in order to accommodate the joint program's final evaluation after project completion, all PUNOs have agreed to request another 3-month no-cost extension, from July 1st until September 30th, 2024. This extension is crucial to ensuring that the evaluation process is comprehensive and allows for the necessary adjustments to be made to future project/programme based on the findings.

Part D) Supporting Documents



Revised Joint Programme document (signed by the RC, if applicable, and all PUNOs) <i>Please either clearly indicate the changes made in the justification section above or provide a track-change version.</i>	<input type="checkbox"/>
Revised budget <i>Please provide two versions – one revised budget and one that clearly indicates the changes requested using before (original) and after (revised) columns, as well as variance.</i>	<input type="checkbox"/>
Joint Programme Steering Committee document <i>Please submit the Joint Programme Steering Committee decisions document or minutes to confirm Steering Committee approval of the proposed revisions.</i>	<input type="checkbox"/>
Other documents <i>Please specify: E-mail confirmation from PUNOs agreeing NCE to conduct the final evaluation and letter to Ministry of Foreign Affairs on NCE.</i>	<input checked="" type="checkbox"/>

Part E) Signatures – submitters

<i>Resident Coordinator</i>	<i>Name of Convening Agent</i>
Gita Sabharwal	Jeffrey Labovitz
<i>Date</i> 20 May 2024	
<i>Signature</i>	<i>Signature</i>
<i>Name of PUNO</i>	<i>Name of PUNO</i>
Norimasa Shimomura	Dwi Yuliawati Faiz
<i>Date</i> 6 June 2024	<i>Date</i> 21 May 2024
<i>Signature</i>	<i>Signature</i>



Below to be completed by the Fund Management Unit (FMU):

Part F) Review	
FMU Comments and Recommendations:	This no-cost extension request is for 3 months (new end date: 30 September 2024), and as such, within the purview of FMU approval as per the Operations Manual.
Part G) Decision	
Decision:	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Approve with modifications / conditions (to specify) <input type="checkbox"/> Not approve
Comments (if any):	
Signatures:	
Migration MPTF Steering Committee Chair:	Head of FMU:
Date	Date
Signature	Signature