

# PBF June 2024 Project Progress Report



# PEACEBUILDING FUND



## PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. You can generate a print out of the blank form by clicking on the *print* icon on the top right corner of the page. If you have any questions or require technical assistance in filling out the form, please send an email to [gabriel.velasteguimoya@un.org](mailto:gabriel.velasteguimoya@un.org)

Click Next below to start

### » Report Submission

Type of report \*

- Semi-annual
- Annual
- Final
- Other

Date of submission of report \*

2024-05-07

**2024-05-07**

Name and Title of Person submitting the report \*

**Joerg Stahlhut**

Name and Title of Person who approved the report \*

**Joerg Stahlhut**

Have all fund recipients for this project contributed to the report? \*

- Yes  
 No

Did PBF Secretariat or RCO focal point review the report? \*

*If there is no PBF secretariat in country, please select "Not applicable". If there is a PBF secretariat, you should normally ensure that they have an opportunity to review.*

- Yes  
 No  
 Not Applicable

### » Project Information and Geographical Scope

Is this a cross-border project? \*

- Yes  No

Please select the geographical region in which the project is implemented

- Asia and the Pacific
- Europe and Central Asia
- Middle East and North Africa
- Central & Southern Africa
- Global
- West Africa
- East Africa
- Latin America and the Caribbean

Country of project implementation

- Ethiopia
- Somalia
- Other, Specify
- Kenya
- South Sudan
- Madagascar
- Sudan

Other, please specify

Project Title

\*

- 00130612: Bridging the "Youth Gap" – Strengthening Community-Based Reintegration Mechanisms – A IOM/UNICEF Partnership for Community Youth and Youth Formerly Associated with Al-Shabaab
- 00118835: Improving psychosocial support and mental health care for conflict affected youth in Somalia: a socially-inclusive integrated approach for peace building
- 00113082: Leveraging the Strength of Women in Peace Building and Promoting Gender Sensitivity in the National Programme on Disengaged Combatants
- 00130704: Making Space for Peacebuilding: Strengthening Participation and Safety of Women Activists and Journalists in South West state and Jubaland, Somalia
- 00113011: PBF Secretariat
- 00118131: Prevention of child recruitment and community-based reintegration of children formerly associated with armed forces and groups
- 00129735: Promoting Inclusive Action in Peacebuilding (PIAP Initiative)
- 00096601: Support for Somalia Reconciliation Conferences
- 00129368: Support Political Transition in Somalia
- 00119246: Support to mechanisms to prevent and manage conflict during elections
- 00118635: Support to National Independent Electoral Commission (NIEC) Electoral Dispute Resolution Mechanisms
- 00113621: Supporting reconciliation and state-building processes
- 00129369: Women, Peace and Protection Programme
- 00140112: Nabad: Promoting women-led grassroots peacebuilding towards social reconciliation
- 00140124: The Somalia Women and Youth Peacebuilding Project For Your Rights Inclusive Governance Harmony Trust and Social Cohesion In Southwest State and Banadir (SWYPP FOR YOUR RIGHTS)
- 00140251: Support and capacity development for joint analysis design and coordination of PBF interventions in Somalia
- Other, Specify

Write the 8 digit MPTFO number and Project Title exactly as it appears in the Project Document

\*

*EXAMPLE: 00118938: Community-based prevention of violence and social cohesion using innovation for young people in displaced and host communities*

Please select the geographical region(s) in which the project is implemented \*

If the project you are looking for does not appear in the following question, please make sure that you have selected the correct regions. A limited number of cross border projects span multiple geographic regions. For example, a cross border project between Niger and Chad spans both West Africa and Central & Southern Africa

- Asia and the Pacific
- Europe and Central Asia
- Middle East and North Africa
- Central & Southern Africa
- Global
- West Africa
- East Africa
- Latin America and the Caribbean

Please select the title of the project for which you are submitting the report \*

Write the 8 digit MPTFO numbers and Project Title exactly as it appears in the Project Document \*

EXAMPLE: 00129699/700: Supporting Cross-Border Cooperation for Increased Community Resilience and Social Cohesion in The Gambia and Senegal

Please select the countries where this project is being implemented \*

Other, Please specify \*

Project Start Date (Date of first transfer) \*

2023-07-12

**2023-07-12**

Project End Date \*

2025-09-09

**2025-09-09**

Has this project received an extension? \*

- YES, Cost Extension
- YES, No Cost Extension
- YES, Both Cost and No Cost Extensions
- NO, No Extensions

Will this project be requesting an extension? \*

- YES, Cost Extension
- YES, No Cost Extension
- YES, Both Cost and No Cost Extensions
- NO, No Extensions

Is the current project end date within 6 months? \*

- Yes
- No

Is funding disbursed either into a national or regional trust fund? \*

- Yes
- No

If yes, please select which \*

- National Trust Fund
- Regional Trust Fund

### Recipients

Is the convening agency a UN agency or a non UN entity? \*

- UN entity
- Non-UN Entity

Please select the convening agency recipient \*

- UNDP: United Nations Development Programme     IOM: International Organization for Migration
- UNICEF: United Nations Children's Fund
- OHCHR: Office of the United Nations High Commissioner for Human Rights
- UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
- UNHCR: United Nations High Commissioner for Refugees     UNFPA: United Nations Population Fund
- FAO: Food and Agriculture Organization     WFP: World Food Programme
- UNHABITAT: United Nations Human Settlements Programme
- UNESCO: United Nations Educational, Scientific and Cultural Organization
- UNEP: United Nations Environment Programme     ILO: International Labour Organization
- WHO: World Health Organization     PAHO/WHO
- UNCDF: United Nations Capital Development Fund     UNODC: United Nations Office on Drugs and Crime
- UNOPS: United Nations Office for Project Services
- UNIDO: United Nations Industrial Development Organization     ITC: International Trade Centre
- UNDPO     Other, Specify

Other, Please specify \*

Are there other recipients for this project? \*

- No other recipients
- Yes, other UN recipients only
- Yes, other non-UN recipients only
- Yes, both UN and non-UN recipients

Please select other UN recipients \*

Select all that apply

- UNDP: United Nations Development Programme  IOM: International Organization for Migration
- UNICEF: United Nations Children's Fund
- OHCHR: Office of the United Nations High Commissioner for Human Rights
- UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
- UNHCR: United Nations High Commissioner for Refugees  UNFPA: United Nations Population Fund
- FAO: Food and Agriculture Organization  WFP: World Food Programme
- UNHABITAT: United Nations Human Settlements Programme
- UNESCO: United Nations Educational, Scientific and Cultural Organization
- UNEP: United Nations Environment Programme  ILO: International Labour Organization
- WHO: World Health Organization  PAHO/WHO
- UNCDF: United Nations Capital Development Fund  UNODC: United Nations Office on Drugs and Crime
- UNOPS: United Nations Office for Project Services
- UNIDO: United Nations Industrial Development Organization  ITC: International Trade Centre
- UN Department of Peace Operations  Other, Specify

Other, Please specify \*

Please select other non-UN recipients \*

- ACTED  Action Aid  AEDE
- African Centre for the Constructive Resolution of Disputes (ACCORD)
- Agence de Coopération et de Recherche pour le Développement (ACORD)
- American Friends Service Committee (AFSC)  Avocats Sans Frontières
- Avocats Sans Frontières Belgium  Avocats sans frontières Canada  CARE International UK
- Centre d'étude et de coopération internationale (CECI) - BF  Christian Aid Ireland
- COIPRODEN  Concern Worldwide  Conexion Guatemala
- COOPI - Cooperazione Internazionale  CORD Burundi  CORDAID
- Corporacion Sisma Mujer  CRS - Catholic Relief Services  DanChurchAid
- Fund for Congolese Women  Fundacion Estudios Superior (FESU)  Fundación Mi Sangre (FMS)
- Fundación Nacional para el Desarrollo de Honduras (FUNADEH)  Fundación para la Libertad de Prensa (FLIP)
- HELVETAS Swiss Intercooperation  Humanity & Inclusion (HI)
- ICTJ (International Center for Transitional Justice)  Instituto Holandes para Democracia Multipartidaria (NIMD)
- Integrity Watch  International Alert  International Rescue Committee
- Interpeace  Kvinna till Kvinna Foundation  Life and Peace Institute (LPI)
- MDG-EISA - Institut Electoral pour une Démocratie Durable en Afrique (EISA), bureau de Madagascar
- Mercy Corps  MLAL - ProgettoMondo  MSIS-TATAO
- NIMD (Netherlands Institute for Multiparty Democracy)  Norwegian Refugee Council (NRC)
- ONG Adkoul - ONG Adkoul  ONG AZHAR  OXFAM
- Peace Direct  Plan International  PNG UN Country Fund
- Red de Instituciones por los Derechos de la Niñez  ROI - Roza Otunbayeva Initiati
- Saferworld  Sampan'Asa Momba ny Fampanandrosoana (SAF/FJKM)
- Save the Children  Search for Common Ground (SFCG)  SismaMujer
- SOS Sahel Sudan  Stichting Impunity Watch  Tearfund
- The Carter Center, Inc.  Trocaire  War Child
- World Vision International  World Vision Myanmar  ZOA
- blank\_placeholder  Other, Please specify

Other, Please specify \*

### Implementing Partners

To how many implementing partners has the project transferred money to date?

1



Please list all of the project's implementing partners and the amounts (in USD) transferred to each to date

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Please select the type of organisation which best describes the type of implementing partner \*

- National youth CSO
- National women's CSO
- Other National CSO
- Subnational youth CSO
- Subnational women's CSO
- Other subnational CSO
- Regional CSO
- Regional Organisation
- International NGO
- Governmental entity
- Other

Other, Please specify

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What is the name of the Implementing Partner \*

**The Ministry of Interior, Federal Affairs and Reconciliation (MoIFAR), Federal Government of Somalia**

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What is the total amount (in USD) disbursed to the implementing partner to date during this reporting period

15000

Briefly describe the main activities carried out by the Implementing Partner

*Please limit your response to 1500 characters*

**MOIFAR recruited a National Reconciliation and Peacebuilding Advisor (MOIFAR – UN Liaison) in line with the Capacity Injection Mechanism (CIM) –Pay & Benefits Manual – Stream B – for advisors and project staff. The position is supporting the following objectives:**

**- Strategic alignment and coordination of peacebuilding initiatives within government institutions and enhanced cooperation between MOIFAR, the UN system in Somalia, PBF, international partners and civil society.**

**- Provision of technical advice to MOIFAR to mobilize technical and financial support from and facilitate partnerships with the UN system and beyond to support gender-, youth- and conflict-sensitive peacebuilding and reconciliation interventions.**

The position reports to the Chief of Programmes of MOIFAR and works in close collaboration with the PBF Secretariat. The National Reconciliation and Peacebuilding Advisor directly contributes to Activity 2.1.2: Identify and address capacity development needs of PBF partners such as MOIFAR and Steering Committee members, national partners, implementing organizations, or any other relevant partner to improve gender-, age-, and conflict-sensitive portfolio oversight, strategic guidance, political buy-in and M&E functions.

Activity 2.1.2 contributes to output 2.1: PBF Steering Committee (SC) established and its capacities built to ensure overall guidance, M&E, political support/ advocacy in relation to the SRF/ PBF portfolio.

## Financial Reporting

### » Delivery by Recipient

**Please enter the total amounts in full US dollars allocated to each recipient organization**

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

*Please make sure you enter the correct amount. All values should be entered in **US Dollars***

For cross-border projects, group the amounts by agency, even if different country offices are involved. You will have the opportunity to share a more detailed budget in the next section.

<b>Recipients</b>	<b>Total Project Budget</b> (in full US \$) <i>Please enter the total budget as is in the project document in US Dollars</i>	<b>Transfers to date</b> (in full US \$) <i>Please enter the total amount transferred to each recipient to date in US Dollars</i>	<b>Expenditure to date</b> (in full US \$) <i>Please enter the approximate amount spent to date in US dollars</i>	<b>Implementation rate as a percentage of total budget</b> (calculated automatically)

<b>UNDP: United Nations Development Programme</b>	*	*	*	15.56%
2009223.53		1406456.47	312641.93	
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
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	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
<b>TOTAL</b>	<b>2009223.53</b>	<b>1406456.47</b>	<b>312641.93</b>	<b>15.56%</b>

The approximate implementation rate as percentage of total project budget based on the values entered in the above matrix is **15.56%**. Can you confirm that this is correct? \*

Correct  Incorrect

If it is incorrect, please enter the approximate implementation rate as a % \*

» **Gender-responsive Budgeting**

Indicate what **percentage (%)** of the budget contributes to gender equality or women's empowerment (GEWE) as per the project document? \*

31.62

The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is **US \$ 635316.48**. Can you confirm that this is correct? \*

Correct  Incorrect

If it is incorrect, please enter the *budget amount* allocated to GEWE in US Dollars \*

Amount expended to date on efforts contributing to gender equality or women's empowerment is **US \$ 98857.38**. Is this correct? \*

- Correct
- Incorrect

If it is incorrect, please enter the *expenditure to date* on GEWE in US dollars \*

ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE. The templates for the budget are available [here](#) \*

Semi-annual Financial Report 2024 - PBF Secretariat Project-19\_40\_8.pdf



### Project Markers

Please select the Gender Marker Associated with this project \*

- Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)
- Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE
- Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)

Please select the Risk Marker Associated with this project \*

- Risk marker 0 = low risk to achieving outcomes
- Risk marker 1 = medium risk to achieving outcomes
- Risk marker 2 = high risk to achieving outcomes

Please select the PBF Focus Area associated with this project \*

- (1.1) Security Sector Reform
- (1.2) Rule of Law
- (1.3) Demobilisation, Disarmament and Reintegration
- (1.4) Political Dialogue
- (2.1) National reconciliation
- (2.2) Democratic Governance
- (2.3) Conflict prevention/management
- (3.1) Employment
- (3.2) Equitable access to social services
- (4.1) Strengthening of essential national state capacity
- (4.2) Extension of state authority/Local Administration
- (4.3) Governance of peacebuilding resources (including PBF Secretariats)

Is the project part of one or more PBF priority windows? \*

*Select all that apply*

- Gender promotion initiative
- Youth promotion initiative
- Transition from UN or regional peacekeeping or special political missions
- Cross-border or regional project
- None

### Steering Committee and Government engagement

Does the project have an active steering committee/ project board? \*

- Yes
- No

If yes, please indicate how many times the Project Steering Committee has met over the last 6 months?

*Please limit your response to 3000 characters*

.....

Please provide a brief description of any engagement that the project has had with the government over the last 6 months. Please indicate what level of government the project has been engaging with.

*Please limit your response to 3000 characters*

**The PBF Secretariat’s work was focused on advancing our partnership with the Ministry of Interior, Federal Affairs & Reconciliation (MoIFAR), agreeing on details of a multi-year Letter of Agreement (LoA) between UNDP PBF Secretariat Project and MOIFAR. The LoA was signed at the end of 2023, enabling the deployment of a PBF-supported MOIFAR Peacebuilding and Reconciliation Advisor from April 2024 onwards. The Advisor will provide strategic alignment, coordinate peacebuilding initiatives within government institutions, enhance cooperation between MoIFAR, the UN system in Somalia, PBF, international partners and civil society, and support the establishment of a steering mechanism to promote national ownership, government leadership and steering of PBF interventions. The position will also provide technical advice to MoIFAR and the UN system to mobilize technical and financial support from and facilitate partnerships with the UN system and beyond to support conflict-sensitive peacebuilding and reconciliation interventions.**

**The first meeting of the PBF steering mechanism with MOIFAR, aligned with the new aid coordination architecture of the government, will take place at the end of August 2024 to approve two new projects that have been requested by MoIFAR, the Ministry of Endowments and Religious Affairs (MERA), and the Office of National Security (ONS).**

**MOIFAR was increasingly involved in PBF related project design, for example when shortlisting projects under the 2023 Gender and Youth Promotion Initiative (GYPI).**

## PART I: OVERALL PROJECT PROGRESS

### NOTES FOR COMPLETING THE REPORT:

- Avoid acronyms and UN jargon, use general /common language.
- Report on what has been achieved in the reporting period, not what the project aims to do.
- Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.
- Ensure the analysis and project progress assessment is gender and age sensitive.

Please rate the implementation status of the following preliminary/preparatory activities

#### Contracting of partners \*

- Not Started                       Initiated                       Partially Completed  
 Completed                       Not Applicable

#### Staff Recruitment \*

- Not Started                       Initiated                       Partially Completed  
 Completed                       Not Applicable

## Collection of baselines \*

- Not Started                       Initiated                       Partially Completed  
 Completed                       Not Applicable

## Identification of beneficiaries \*

- Not Started                       Initiated                       Partially Completed  
 Completed                       Not Applicable

Provide any additional descriptive information relating to the status of the project, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.)

*Please limit your response to 3000 characters*

**A Letter of Agreement (LoA) between UNDP and MoIFAR was signed at the end of 2023, and based on this LoA a PBF-supported MOIFAR Peacebuilding and Reconciliation Advisor was recruited and started working with MoIFAR from April 2024 onwards.**

**Staff in place and positions under recruitment:** There currently is a PBF Coordinator (international staff, based in Nairobi) as well as an Operations Specialist (NOC, Nairobi) in place. The Operations Specialist, a shared position with the Somalia Joint Fund (SJF) Secretariat (30% salary contribution from PBF Secretariat Project), is supporting all operational requirements and project/ financial management functions of the new PBF Secretariat Project. In addition, a Monitoring, Evaluation, Learning and Research Specialist, also a shared position with the SJF Secretariat (50% salary contribution from PBF) was recruited and started his assignment in June 2024. This position will work with UN entities, government counterparts, and other implementing partners to strengthen SJF's and PBF's M&E systems, develop SJF's and PBF's learning agenda, ensure compliance with SJF/ PBF-related requirements to monitor and evaluate project/ portfolio performance, support information-sharing, communication, and coherence. The M&E Specialist will also work with relevant RCO colleagues to ensure information from the SJF's and PBF's investments support UN Somalia corporate reporting and compliance with information-sharing through UN INFO.

The following positions are still to be created and advertised (to be confirmed in quarter 3 of 2024, following review of positions and reporting lines in the Integrated Office of the DSRSG/RC/HC – also keeping in mind the ongoing process of working out details and timelines for UNSOM's transition to the UNCT): Gender, Youth and Inclusion Officer (NOC, Mogadishu); Administrative/ Financial Assistant (SC, Mogadishu); Finance and Integrity Analyst (G6, Nairobi) to support Secretariat and projects on overall financial management/ reporting and ensuring accountability/ integrity measures for PBF funds in close coordination with PBF steering mechanism, projects, and Risk Management Unit (RMU).

Somalia does not have a PBF Strategic Result Framework (SRF). This has several reasons. Since government officials were pre-occupied with elections and subsequent formation of a new government, the new leadership of MOIFAR only agreed in early 2023 to be the counterparts for the PBF portfolio. This did not make it viable to proceed with consultations on the Strategic Result Framework (SRF) in 2022. Based on PBSO's advice in 2023, it was agreed not to elaborate a SRF in the form originally envisaged. An extensive SRF design processes may not be required in a situation like Somalia where peacebuilding outcomes of the UN system are already articulated in the UN Cooperation Framework.



Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

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Is the project on track for the timely completion of outputs as indicated in the workplan? \*

Yes

No

If no, please provide an explanation \*

*Please limit your response to 6000 characters*

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## Project progress summary

*Please limit your response to 6000 characters*

The PBF Secretariat collaborated with AFPs, UNSOM, Government, donors, civil society and headquarters on PBF and peacebuilding-related issues and managed a PBF portfolio of 9 active projects in 2023 with an overall budget of USD 18.7 million, which is a small increase by USD 500,000 compared to 2022 despite no additional portfolio funds being approved in 2023 (other than for the PBF Secretariat project) as a result of a global decrease in donor contributions to PBF.

Five new PBF projects over a total of 8.5 million were approved or started in 2023. Based on project start dates/ dates of 1st tranche disbursements, three projects over USD 4.5 million begun in 2023. Additionally, two 2023 Youth Promotion Initiative (YPI) projects over a total of USD 4 million were approved by PBSO in 2023 and will start implementation in July/ August 2024.

As a result of ongoing advocacy by the PBF Secretariat and UN senior leadership in 2023, PBF confirmed their interest to support up to \$7.5 million for two new projects as part of their 2024 investment pipeline ("Support to religious network as mediators building peace in Somalia" over USD 2,500,000 and "Reconciliation in Newly Recovered Areas" over USD \$5,000,000).

As result of the good collaboration with UN colleagues and Government counterparts in 2023 and 2024, and provided the above-mentioned pipeline projects get funded as planned, the PBF Somalia portfolio is growing to 9 active projects in 2024 and a total of USD 23.8 million, which would be a 27% increase compared to 2023 (but partly due to two projects needing no-cost extensions going into 2024).

### Project development processes supported:

The PBF Secretariat supported UNDP, UNSOM PAMG and ROLSIG in the development of a PBF concept note for a PBF project suggesting a peacebuilding approach to address violent extremism in Somalia. Following joint advocacy work with UN colleagues in Mogadishu, the project has attracted high-level support by the two DSRSGs who supported this project during a meeting with the ASG PBSO in New York.

The PBF Secretariat facilitated the discussions on the development of a PBF concept note "Building a Foundation for Reconciliation (Build4R) - Trust, Justice and Security in Newly Recovered Areas" in partnership with the Senior Stabilization Advisor, drafted the concept note and managed the process of incorporating comments from UNDP, IOM, UNSOM (HRPG, ROLSIG, Police, PAMG, CRESTA). The project takes a peacebuilding approach to working in areas newly recovered from al-Shabaab (AS). The Secretariat advocated for a peacebuilding approach for work in these areas newly recovered from AS to prevent a relapse into violent conflict/ sliding back into AS control. The project concept was designed to provide a "proof of concept", allowing the UN and other actors to gradually expand their engagement into more areas recovered from AS. The interconnected programme developed with UN colleagues aims at supporting communities to identify immediate community priorities, agree on interim government arrangements, put in place inclusive interim security arrangements, and support restorative justice systems to meet the immediate justice needs of communities.

The Secretariat facilitated the process for the 2023 PBF Gender and Youth Promotion Initiative (GYPI) in Somalia, which included introductory sessions for AFPs, designing and managing the selection process for project ideas, support and inputs to draft concepts, facilitating meetings with relevant IO/ UNSOM and MOIFAR experts to shortlist 2 project ideas for official submission by the RC, guiding the process of refining selected concept notes for two projects, supporting the development of full project documents for three projects from Somalia that were invited to submit full proposals (FAO-IOM-Shaqodoon, Life and Peace Institute, UNHCR-FAO-International Committee for Relief and Development) and securing Government signatures/ support for these 3 submissions.

The Secretariat participated in a workshop organized by the Office of the Special Envoy for the Horn (OSE Horn) and provided inputs for the development of a UN-IGAD climate, peace and security project.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured by the project to date

\*

*Please limit your response to 3000 characters*

**In 2023/2024 the PBF portfolio covered the following programming in support of women, peace and security as well as youth, peace and security:**

**1) Women, Peace and Security: Women's meaningful participation in peacebuilding processes/ decision-making, participation and safety of women activists and journalists, women-led grassroots peacebuilding**

**2) Youth, Peace and Security: Community-based reintegration for youth formerly associated with al-Shabaab, youth participation in transforming unequal power sharing structures between communities, youth-led peace initiatives with an emphasis on the management of scarce land and access to livelihood**

**With two new youth, peace and security (YPS) projects approved for implementation in 2024, the YPS focus of the PBF Somalia portfolio will be strengthened.**

Is the project 1+ year in implementation?

\*

Yes

No

**FOR PROJECTS 1+ YEAR IN IMPLEMENTATION ONLY:**

Is the project demonstrating outcome-level peacebuilding results?

\*

*Outcome-level peacebuilding results entail results achieved at the societal or structural level, including changed attitudes, behaviours or institutions.*

Yes

No

If yes, please provide concrete examples of such peacebuilding results

\*

*Please limit your response to 6000 characters*

If yes, please provide sources or references (including links) as evidence of peacebuilding results, or submit them as additional attachments.

*Evidence may be quantitative or qualitative but needs to demonstrate progress against outcome indicators in the project results framework. Sources may include project surveys (such as perception surveys), monitoring reports, government documents, or other knowledge products that have been developed by the project.*

File attachment

[Click here to upload file. \(< 10MB\)](#)

## PART II: PROJECT RESULTS FRAMEWORK

How many OUTCOMES does this project have \*

1  2  3  4  5  more than 5.

Please write out the project outcomes as they are in the project results framework found in the project document

Outcome 1:

**The PBF Secretariat technically supports identification of peacebuilding interventions/strategies and ensures PBF portfolio coordination, M&E and results reporting**

Outcome 2:

**Support the role of Steering Committee and Integrated Office of the UN DSRSG/RC/HC to oversee the PBF portfolio and mobilize support for peacebuilding in Somalia**

Outcome 3:

Outcome 4:

Outcome 5:

Outcome 6:

Outcome 7:

Outcome 8:

Additional Outcomes \*

*If the project has more than 8 outcomes, please enumerate the remaining outcomes here*

## INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments, provide an update on the achievement of key **outcome** and **output** indicators in the table below.

- If the outcome has more than 3 indicators, select the 3 most relevant ones with most relevant progress to highlight.
- If the outcome has more than 5 outputs, please select 5 of the most relevant outputs per outcome, and provide an update on the progress made against 3 most relevant output indicators.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (500 characters max per entry)

**» Outcome 1: The PBF Secretariat technically supports identification of peacebuilding interventions/strategies and ensures PBF portfolio coordination, M&E and results reporting**

Outcome 1	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
1.1	% of SRF indicator targets met	SRF and indicators still to be developed	At least 60% of SRF indicator targets are met by the end of the eligibility period	Somalia does not have a PBF Strategic Result Framework (SRF).	Based on PBSO's advice in 2023, it was agreed not to elaborate a SRF in the form originally envisaged. An extensive SRF design processes may not be required in a situation like Somalia where peacebuilding outcomes of the UN system are already articulated in the UN Cooperation Framework.
1.2	Level of satisfaction with PBF Secretariat services among RUNOs, partners and stakeholders	No base line data available	70% of respondents indicate being satisfied or very satisfied	RUNOs, partners and stakeholders actively participated in the global PBF survey.	A survey specific to only PBF Somalia will be launched in Q4 of 2024 to inform the portfolio evaluation and the future eligibility request.

<p>1.3</p>	<p><b>Number and total amount of new PBF projects approved</b></p>	<p><b>17 projects were approved over a total amount of USD 40,984,750 between 2018 and 2022 (42 months) during the previous secretariat project</b></p>	<p><b>At least 14 new PBF projects (including GYPI projects) approved over a minimum of USD 35 Million until the end of this project (36 months)</b></p>	<p><b>Five new PBF projects over a total of 8.5 million were approved or started in 2023: Based on project start dates/ dates of 1st tranche disbursements, three projects over USD 4.5 million begun in 2023. Additionally, two 2023 Youth Promotion Initiative (YPI) projects over a total of USD 4 million were approved by PBSO in 2023 and will start implementation in 2024. For 2024, PBF confirmed their interest to support up to \$7.5 million for two new projects as part of their 2024 investment pipeline (“Support to religious network as mediators building peace in Somalia” over USD 2,500,000 and “Reconciliation in Newly Recovered Areas” over USD \$5,000,000).</b></p>	
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How many outputs does outcome 1 have?

1    2    3     4    5    more than 5.

Please list up to 5 of most relevant outputs for outcome 1

Output 1.1

**The Strategic Results Framework (SRF) agreed with key stakeholders**

Output 1.2

**The PBF Secretariat functions are adjusted to support the implementation of the SRF**

Output 1.3

**Coordination mechanisms between projects and partners are created to achieve the SRF and foster coherence/synergies across the PBF portfolio and with other actors**

Output 1.4

**Joint analysis/research and coordination enables identification of strategic peacebuilding interventions and monitoring/ evaluation of SRF progress/ PBF portfolio**

Output 1.5

Other Outputs

*If Outcome 1 has more than 5 outputs, please enumerate the remaining outputs here*



For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

## » Output 1.1

Output 1.1: The Strategic Results Framework (SRF) agreed with key stakeholders	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
1.1.1	<b>SRF finalized and agreed with stakeholder and Government</b>	<b>No overarching framework guiding PBF investments in Somalia (only approved eligibility request)</b>	<b>SRF finalized and agreed with stakeholder and Government by December 2023</b>		<b>Somalia does not have a PBF Strategic Result Framework (SRF).</b>	<b>Based on PBSO's advice in 2023, it was agreed not to elaborate a SRF in the form originally envisaged. An extensive SRF design processes may not be required in a situation like Somalia where peacebuilding outcomes of the UN system are already articulated in the UN Cooperation Framework.</b>

<p>1.1.2</p>	<p><b>Level of participation of Somali civil society/ peacebuilding actors and women in SRF design</b></p>	<p>n/a</p>	<p><b>40% of participants in SRF consultation are from Somali civil society/ peacebuilding actors - out of which at least 40% are women</b></p>		<p><b>Somalia does not have a PBF Strategic Result Framework (SRF).</b></p>	<p><b>Based on PBSO's advice in 2023, it was agreed not to elaborate a SRF in the form originally envisaged. An extensive SRF design processes may not be required in a situation like Somalia where peacebuilding outcomes of the UN system are already articulated in the UN Cooperation Framework.</b></p>
<p>1.1.3</p>						

» Output 1.2

Output 1.2: The PBF Secretariat functions are adjusted to support the implementation of the SRF	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>

1.2.1	PBF Secretariat staff recruited and started assignments according to organigram	Only PBF Coordinator is full time staff	All positions indicated in organigram start working by latest October 2023		PBF-supported MOIFAR Peacebuilding and Reconciliation Advisor was recruited and started working with MoIFAR from April 2024 onwards. There currently is a PBF Coordinator (international staff, based in Nairobi) as well as an Operations Specialist (NOC, Nairobi) in place. The Operations Specialist is a shared position with the Somalia Joint Fund (SJF) Secretariat (30% salary contribution from PBF Secretariat Project). In addition, a Monitoring, Evaluation, Learning and Research Specialist, also a shared position with the SJF Secretariat (50% salary contribution from PBF) was recruited and started his assignment in June 2024.	The following positions are still to be created and advertised (to be confirmed in quarter 3 of 2024, following review of positions and reporting lines in the Integrated Office of the DSRSG/RC/HC – also keeping in mind the ongoing process of working out details and timelines for UNSOM's transition to the UNCT): Gender, Youth and Inclusion Officer (NOC, Mogadishu); Administrative/ Financial Assistant (SC, Mogadishu); Finance and Integrity Analyst (G6, Nairobi) to support Secretariat and projects on overall financial management/ reporting and ensuring accountability/ integrity measures for PBF funds in close coordination with PBF steering
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						mechanism, projects, and Risk Management Unit (RMU).
1.2.2	<b>PBF Secretariat work plans prepared on an annual basis</b>	<b>No annual work plans</b>	<b>Work plans prepared for 2023, 2024 and 2025</b>		<b>A Multi-Year Work Plan (2023-2025) has been prepared at the time of signing the Letter of Agreement between UNDP PBF Secretariat and MoIFAR at the end of 2023. This work plan will be updated as required.</b>	
1.2.3	<b>All new PBF Secretariat staff inducted and trained</b>	<b>New staff to be recruited not inducted and trained on PBF-related matters</b>	<b>All positions indicated in organigram inducted and trained by latest December 2023</b>		<b>The induction of the MoIFAR Advisor and M&amp;E Specialist (who joined in April and June 2024) are ongoing.</b>	

» Output 1.3

<p>Output 1.3: Coordination mechanisms between projects and partners are created to achieve the SRF and foster coherence/synergies across the PBF portfolio and with other actors</p>	<p>Performance Indicators <i>Describe the indicator</i></p>	<p>Indicator Baseline <i>State the baseline value of the indicator</i></p>	<p>End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i></p>	<p>Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i></p>	<p>Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i></p>	<p>Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i></p>

<p>1.3.1</p>	<p>Number of initiatives / activities/ measures (across the PBF portfolio, with other actors or cross-border) that enhance peacebuilding results or make implementation more effective (also documenting which of those support WPS/YPS agendas and synergies between PBF interventions and UNSOM's political mandate)</p>	<p>No baseline data available</p>	<p>At least 15 initiatives / activities/ measures (at least 6 of those support WPS/YPS agendas or synergies between PBF interventions and UNSOM's political mandate) by the end of the project</p>		<p>1) The Secretariat supported a dialogue with religious scholars in Galkayo to help mitigate the ongoing clan conflict.</p> <p>2) The PBF Secretariat supported UNDP, UNSOM PAMG and ROLSIG in the development of a PBF concept note for a PBF project suggesting a peacebuilding approach to address violent extremism in Somalia.</p> <p>3) The PBF Secretariat facilitated the discussions on the development of a PBF concept note "Building a Foundation for Reconciliation (Build4R) - Trust, Justice and Security in Newly Recovered Areas"</p> <p>4) The Secretariat facilitated the process for the 2023 PBF</p>
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					<p><b>Gender and Youth Promotion Initiative (GYPI) in Somalia.</b></p> <p>5) The Secretariat participated in a workshop organized by the Office of the Special Envoy for the Horn (OSE Horn) and provided inputs for the development of a UN-IGAD climate, peace and security project.</p>	
1.3.2	<p><b>Number of coordination meetings and trainings (co-) led by the IO that are supported by the PBF Secretariat/ include its substantive inputs to foster coherence/ synergies across the UN system in support of achieving the SRF</b></p>	<p><b>No baseline data available</b></p>	<p><b>At least 40 coordination events/ meetings (co-) led by the IO that were supported by the PBF Secretariat included its substantive inputs by the end of the project</b></p>		<p><b>14 such meetings took place on issues related to moving programme development forward as described under indicator 1.3.1.</b></p>	



1.3.3	<b>Number of lessons learned papers prepared and disseminate</b>	<b>No baseline data available</b>	<b>At least 3 papers in 2023, 2024 and 2025 (total of 9 papers)</b>		<b>No progress</b>	<b>The M&amp;E Specialist who joined in June 2024 will support this indicator that is lacking behind.</b>
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» Output 1.4

<p>Output 1.4: Joint analysis/ research and coordination enables identification of strategic peacebuilding interventions and monitoring/ evaluation of SRF progress / PBF portfolio</p>	<p>Performance Indicators <i>Describe the indicator</i></p>	<p>Indicator Baseline <i>State the baseline value of the indicator</i></p>	<p>End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i></p>	<p>Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i></p>	<p>Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i></p>	<p>Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i></p>
<p>1.4.1</p>	<p><b>Baseline and endline reports produce data/ information that allow measuring SRF indicators</b></p>	<p><b>SRF indicators still to be developed by this project along with overall SRF</b></p>	<p><b>At least 80% of SRF indicators can be tracked based on base-and endlines.</b></p>		<p><b>No SRF - see above</b></p>	

<p>1.4.2</p>	<p>Number of research/ conflict analysis inputs that were prepared and/or discussed with support of the Secretariat (and how many of these informed PBF submissions)</p> <p>----- --- 1.4.3 Number of spaces/ platforms/ dialogues/ meetings supported by the Secretariat to foster collaboration and dialogue between RUNOs, the Integrated Office, UNSOM, Government and civil society to design/ monitor peacebuilding projects and/or identify strategic partnerships</p> <p>-----</p>	<p>No baseline data available</p> <p>----- --- 1.4.3 No baseline data available</p> <p>-----</p>	<p>At least 3 research/ conflict analysis inputs that were prepared and/or discussed with support of the Secretariat in 2023, 2024 and 2025 (9 in total), with at least 3 informing PBF submissions</p> <p>----- --- 1.4.3 At least 3 spaces/ platforms/ dialogues/ meetings supported in 2023, 2024 and 2025 (9 in total)</p> <p>-----</p>		<p>No progress</p>	<p>The M&amp;E Specialist who joined in June 2024 will support this indicator that is lacking behind.</p>
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1.4.3	1.4.4 M&E plans developed (as part of annual Secretariat work plans) and implemented	1.4.4 No M&E plan developed as part of annual work plans previously	1.4.4 M&E plans developed for 2023, 2024 and 2025 and at least 75% of planned activities implemented with at least 30% of PBF funds allocated to GEWE across the PBF portfolio		No plan developed but monitoring ongoing via project steering committee meetings	The M&E Specialist who joined in June 2024 will support this indicator that is lacking behind.
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» Output 1.5

Output 1.5:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
1.5.1						
1.5.2						
1.5.3						

**» Outcome 2: Support the role of Steering Committee and Integrated Office of the UN DSRSG/RC/HC to oversee the PBF portfolio and mobilize support for peacebuilding in Somalia**

Outcome 2	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
2.1	Level of awareness about PBF/ PBF portfolio/ results among key partners/ stakeholders/ counterparts	No baseline data available	Level of awareness increased by 50% between early 2024 and the end of the eligibility period in 2025	A survey specific to only PBF Somalia will be launched in Q4 of 2024 to inform the portfolio evaluation and the future eligibility request.	
2.2	Level of satisfaction with PBF Secretariat services (including capacity development) among SC members and relevant staff of the Integrated Office of the UN DSRSG/RC/HC at the end of the project Baseline:	n/a	70% of respondents indicate being satisfied or very satisfied at the end of the project	A survey specific to only PBF Somalia will be launched in Q4 of 2024 to inform the portfolio evaluation and the future eligibility request.	
2.3	Total amount of non-PBF funds mobilized during the project to support peacebuilding in Somalia	n/a	At least USD 10 Million of non-PBF funds mobilized during the project to support peacebuilding in Somalia	Follow-up funding for a number of projects is being confirmed and will be reported in the 2024 annual report.	

How many outputs does outcome 2 have?

- 1  2  3  4  5  more than 5.

Please list up to 5 of most relevant outputs for outcome 2

Output 2.1

**PBF Steering Committee (SC) established and its capacities built to ensure overall guidance, M&E, political support/ advocacy in relation to the SRF/ PBF portfolio**

Output 2.2

**Advocacy, communications and partnerships developed to promote a better understanding of the PBF portfolio among authorities, civil society, donors and the public, and mobilize support for peacebuilding in Somalia**

Output 2.3

Output 2.4

Output 2.5

Other Outputs

*If Outcome 2 has more than 5 outputs, please enumerate the remaining outputs here*

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» **Output 2.1**

Output 2.1: PBF Steering Committee (SC) established and its capacities built to ensure overall guidance, M&E, political support/advocacy in relation to the SRF/ PBF portfolio	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
2.1.1	<b>SC meetings are organized in accordance with agreed SC ToR</b>	<b>No SC in place currently</b>	<b>At least 5 SCs meetings organized until end of this project (at least one per year in 2023, 2024 and 2025)</b>		<b>First meeting planned in August 2024</b>	

<p>2.1.2</p>	<p>Capacity development plans developed (as part of Secretariat work plans) and implemented for SC members/ PBF partners</p>	<p>No capacity development plans developed as part of annual work plans previously</p>	<p>Capacity development plans developed for 2023, 2024 and 2025 and at least 75% of planned activities implemented</p>		<p>Will be developed with MOIFAR Advisor who joined in Q 2 of 2024</p>	
<p>2.1.3</p>	<p>Number of significant PBF portfolio related follow-ups/ decisions made by UN senior management and/ or Steering Committee based on guidance/ advice provided by Secretariat</p>	<p>No SC in place currently</p>	<p>10 significant PBF portfolio related follow-ups/ decisions made by UN senior management and/ or Steering Committee based on guidance/ advice provided by Secretariat</p>		<p>First SC meeting planned in August 2024</p>	



» Output 2.2

<p>Output 2.2: Advocacy, communications and partnerships developed to promote a better understanding of the PBF portfolio among authorities, civil society, donors and the public, and mobilize support for peacebuilding in Somalia</p>	<p>Performance Indicators <i>Describe the indicator</i></p>	<p>Indicator Baseline <i>State the baseline value of the indicator</i></p>	<p>End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i></p>	<p>Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i></p>	<p>Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i></p>	<p>Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i></p>

2.2.1	Advocacy/ communications plans developed (as part of Secretariat work plans) and implemented	No advocacy/ communications plans developed as part of annual work plans previously	Advocacy/ communications plans developed for 2023, 2024 and 2025 and at least 75% of planned activities implemented	Results of PBF programming covered in SG's PBF report, SG's report on Youth, Peace and Security.		
2.2.2	Number of new partnerships developed to mobilize support for peacebuilding in Somalia	n/a	5 new partnerships developed until the end of the project		ongoing discussion with African Development Bank to support stabilization and reconciliation in newly recovered areas (led by UN's Strategic Stabilization Advisor)	
2.2.3	Number of communication pieces published on various media platforms during project duration	n/a	25 communication pieces published on various media platforms until the end of the project			

» Output 2.3

Output 2.3:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
2.3.1						
2.3.2						
2.3.3						

» Output 2.4

Output 2.4:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
2.4.1						
2.4.2						
2.4.3						

» **Output 2.5**

Output 2.5:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
2.5.1						
2.5.2						
2.5.3						

» **Outcome 3:**

Outcome 3	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
3.1					
3.2					
3.3					

How many outputs does outcome 3 have?

1      2      3      4      5      more than 5.

Please list up to 5 of most relevant outputs for outcome 3

Output 3.1

Output 3.2

Output 3.3

Output 3.4

Output 3.5

Other Outputs

*If Outcome 3 has more than 5 outputs, please enumerate the remaining outputs here*

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» **Output 3.1**

Output 3.1:  Performance Indicators  <i>Describe the indicator</i>	Indicator Baseline  <i>State the baseline value of the indicator</i>	End of Project Indicator Target  <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period  <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date  <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any)  <i>Explain why the indicator is off track or has changed, where relevant</i>
3.1.1					
3.1.2					
3.1.3					

» **Output 3.2**

Output 3.2:  Performance Indicators  <i>Describe the indicator</i>	Indicator Baseline  <i>State the baseline value of the indicator</i>	End of Project Indicator Target  <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period  <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date  <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any)  <i>Explain why the indicator is off track or has changed, where relevant</i>
3.2.1					
3.2.2					
3.2.3					

» **Output 3.3**

Output 3.3:  Performance Indicators  <i>Describe the indicator</i>	Indicator Baseline  <i>State the baseline value of the indicator</i>	End of Project Indicator Target  <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period  <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date  <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any)  <i>Explain why the indicator is off track or has changed, where relevant</i>
3.3.1					
3.3.2					
3.3.3					

» **Output 3.4**

Output 3.4:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3.4.1						
3.4.2						
3.4.3						

» **Output 3.5**

Output 3.5:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3.5.1						
3.5.2						
3.5.3						



» **Outcome 4:**

Outcome 4	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
4.1					
4.2					
4.3					

How many outputs does outcome 4 have?

1    2    3    4    5    more than 5.

Please list up to 5 of most relevant outputs for outcome 4

Output 4.1

Output 4.2

Output 4.3

Output 4.4

Output 4.5

Other Outputs

*If Outcome 4 has more than 5 outputs, please enumerate the remaining outputs here*

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» **Output 4.1**

Output 4.1: Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.1.1					
4.1.2					
4.1.3					

» Output 4.2

Output 4.2: Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.2.1					
4.2.2					
4.2.3					

» Output 4.3

Output 4.3: Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.3.1					
4.3.2					
4.3.3					

» **Output 4.4**

Output 4.4:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.4.1						
4.4.2						
4.4.3						

» **Output 4.5**

Output 4.5:	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.5.1						
4.5.2						
4.5.3						

If the project has more than 4 outcomes, use this space to describe progress on progress on indicators for the remaining outcomes

### PART III: Cross-Cutting Issues

Is the project planning any significant events in the next six months? (eg. national dialogues, youth congresses, film screenings, etc.)

If yes, please state how many, and for each, provide the approximate date of the event and a brief description, including its key objectives, target audience and location (if known)	Event Description	Tentative Date	Location	Target Audience	Event Objectives (900 characters)
<b>Event 1</b>					
<b>Event 2</b>					
<b>Event 3</b>					

<b>Event 4</b>					
----------------	--	--	--	--	--

## Human Impact

This section is about the human impact of the project. Please state the number of key stakeholders (including but not limited to: Civil Society Organizations, Beneficiaries, etc.) of the project, and for each, please briefly describe:

- i. The challenges/problem they faced prior to the project implementation
  - ii. The impact of the project in their lives
  - iii. Provide, where possible, a quote or testimonial from a representative of each stakeholder group
- This is an optional question. You may leave it unanswered if not relevant*

Human Impact	Type of stakeholder	What has been the impact of the project on their lives?	Provide, where possible, a quote or testimonial from the stakeholder
<b>1</b>			
<b>2</b>			
<b>3</b>			
<b>4</b>			

In addition to the stakeholder specific impact described above, please use this space to describe any additional human impact that the project has had.

*Please limit your response to 4000 characters.*

You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc.) to illustrate the human impact of the project

**OPTIONAL**

File 1

**OPTIONAL**

Click here to upload file. (< 10MB)

File 2

**OPTIONAL**

Click here to upload file. (< 10MB)

File 3

**OPTIONAL**

Click here to upload file. (< 10MB)

You can also add upto 3 links to online resources which illustrate the human impact of the project

**OPTIONAL**

Link 1

**OPTIONAL**

Link 2

**OPTIONAL**

Link 3

**OPTIONAL**

Please tick the applicable change based on above narrative.

How we worked:

\*

Please select up to 3.

- Enhanced digitization
- Innovative ways of working
- Mobilized additional resources
- Improved or initiated policy frameworks
- Strengthened capacities
- Partnered with with local/grassroots Civil Society Organizations
- Expanding coalitions & galvanizing political will
- Strengthened partnerships with IFIs
- Strengthened partnerships with UN Agencies

Please explain

Please limit your response to 3000 characters.

Please explain

Please limit your response to 3000 characters.

Please explain

Please limit your response to 3000 characters.

Who are we working with (in addition to the implementing partners)

\*

- Strengthened partnerships with IFIs
- Strengthened partnerships within UN Agencies
- Partnered with local civil society organizations
- Partnered with local academia
- Partnered with sub-national entities
- Partnered with national entities
- Partnered with local volunteers

Please explain

Please limit your response to 3000 characters



Leave No one Behind

Select all beneficiaries targeted with the PBF resources as evidenced by the narrative \*

*Mandatory*

- Unemployed persons
- Minorities (e.g. race, ethnicity, linguistic, religion, etc.)
- Indigenous communities
- Persons with Disabilities
- Persons affected by violence (e.g. GBV)
- Women
- Youth
- Children
- Minorities related to sexual orientation and/or gender identity and expression
- People living in and around border areas
- Persons affected by natural disasters
- Persons affected by armed conflicts
- Internally displaced persons, refugees or migrants

## PART IV: Monitoring, Evaluation and Compliance

### » Monitoring

Please list key monitoring activities undertaken in the reporting period \*

*Please limit your response to 3000 characters.*

**Activities undertaken by individual projects. A third party monitoring partner has been identified to support monitoring at portfolio level.**

Do outcome indicators have baselines? \*

*If only some of the outcome indicators have baselines, select 'yes'*

- Yes
- No

If yes, please provide a brief description. If not, explain why not and when they will be available. \*

*Please limit your response to 3000 characters.*

**Yes, missing baselines will be worked on with the M&E specialist who started in June 2024**

Elaborate on what sources of evidence have been used to report on indicators (and are available upon request) \*

*Please limit your response to 3000 characters.*

**Project approvals, projects developed with stakeholders**

---

Has the project launched outcome level data collection initiatives? e.g. perception surveys \*

Yes

No

Please provide a brief description \*

*Please limit your response to 3000 characters.*

---

Has the project used or established community feedback mechanisms? \*

Yes

No

Please provide a brief description \*

*Please limit your response to 3000 characters.*

---

## » Evaluation

Is the project on track to conduct its evaluation? \*

Yes

No

Not Applicable

Evaluation budget (in USD) included in the project budget: \*

*Response required*

40000

---

If project will end in next six months, and the overall project budget is above USD 1.5 million, is your upcoming evaluation on track?

- Yes
- No
- Not Applicable

Please describe the preparations

*Please limit your response to 3000 characters.*

Contact information	Name	Organization	Job title	Email
Please mention the focal person responsible for sharing the final evaluation report with the PBF:				

» **Catalytic Effect**

Catalytic Effect (financial): Has the project mobilized additional non-PBF financial resources to date? \*

- Yes
- No

How many funders has the project received additional non-PBF funding from? \*

Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur, in addition to the direct project changes?

\*

- Yes
- No

If yes, please select the relevant option below:

\*

- Some catalytic effect
- Significant catalytic effect

If relevant, please describe how the project has had a (non-financial) catalytic effect, i.e. removed barriers to unblock stalled political, institutional or other peacebuilding processes at different levels in a country, and/or created the conditions to establish new processes to do so

\*

*Please limit your response to 3000 characters.*

## Sustainability

Does the project have an explicit exit strategy?

Please describe any steps that have been taken to ensure the sustainability of peacebuilding gains, including any mechanisms, platforms, networks and socio-economic initiatives supported, beyond the duration of the project

\*

*Please limit your response to 3000 characters.*

**Being discussed with MoIFAR**

Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?

*Please limit your response to 3000 characters.*

## Monitoring and Oversight Activities

Please describe any key event related to monitoring and oversight. Please click next if no activities have yet taken place.

Events include Steering Committee meetings, Monitoring visits, Third party monitoring, Community based monitoring, any data collection, Perception or other survey findings, evaluation reports, audit or investigations.

<b>Monitoring and oversight activities</b>	<b>Name of the Event</b>	<b>Summary</b>	<b>Key Findings</b>
<b>Event 1</b>			
<b>Event 2</b>			
<b>Event 3</b>			
<b>Event 4</b>			
<b>Event 5</b>			
<b>Event 6</b>			
<b>Event 7</b>			
<b>Event 8</b>			

## Final Steps

- Please save a pdf copy of the form by clicking on the *Printer* icon on the top right corner of the page.
- A dialogue box will appear: Please select the A4 size and portrait orientation.
- Click "prepare" and save the document as a PDF
- (If on first attempt, the generated page is not readable, close the pop up page and go back to the first page of the online form using the "Return to Beginning" option and try to print the PDF version from there)
- After printing the PDF version, please submit the report in the last page of the form. You can use the "Go to End" button in the bottom right corner.
- **Please upload the pdf version of the report as well as your financial report in excel format on the MPTF-O gateway.**

*If you encounter any difficulty in filling the form or generating the print-out for MPTFO gateway, please contact Gabriel Velastegui [gabriel.velasteguimoya@un.org](mailto:gabriel.velasteguimoya@un.org)*

Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.