

Elsie Initiative Fund (EIF) Project Document (PRODOC) Revision Request



Complete this **EIF PRODOC Revision Request** where a **Budget** and/or **No-cost Extension Revision** is requested¹, attach the following annexes and submit the signed request to the EIF Secretariat:

- **Annex A** - Updated workplan
- **Annex B** - Updated Budget where required
- **Annex C** – Original PRODOC

Delete all instructions written in blue prior to submitting.

T/PCC and Security Institution Name: Ghana Armed Forces			
Project Title:	Increasing Women's Recruitment into the Ghana Armed Forces for Increased Participation in UN Peace Operations Project		
Project Description:	This Project aims to increase the meaningful participation of GAF women in peacekeeping from 16% in 2022 to 25% in 2028 through a national recruitment campaign and building of accommodation blocks for women at ARTS and DTC		
Project Location:	Ghana		
Original Start Date:	1 st September 2022	Funds Transfer Date:	16 th December 2022
Original End date:	31 st August 2024	New End Date:	31 st October 2024
Current End Date:	31 st August 2024		
Original Project Cost	1,484,984.01	Additional Funding Sought	NIL
US\$:		Amended Project Total Cost	NIL

Nature of the Amendment – check each box that applies
<input checked="" type="checkbox"/> No-cost Extension Revision

T/PCC FUND RECIPIENT	
Where the fund recipient is a T/PCC, the following signatories are required:	
Name of the Government Coordinating Entity (GCE)²:	
Signatory Name: Ministry of Finance Position: COORDINATING DIRECTOR Signature:  Date: 12-08-2024 Telephone Number: Email:	COORDINATING DIRECTOR (OPERATIONS) MINISTRY OF FINANCE ACCRA
Name of the National Entity (NE)³:	
Signatory Name: Maj Gen Prince Osei-Owusu Position: Chief of Staff Ghana Armed Forces Signature:  Chief of Staff Ghana Armed Forces	

¹ For Project Revision Requests, the Fund recipient is to submit a revised PRODOC and annexes

² To be signed by the same GCE that signed the MOA

³ CHoD / MOD; or Police Commissioner / MOI

Date: 7th August 2024

Telephone Number:

Email:

MPTFO Project No (from MPTFO page)

As per Project Document.

Justification: Please provide a detailed justification to support your project revision request.

The construction of the 200 –Bed female accommodation at Shai Hills suffered serious delays as a result of the poor bearing capacity of the soil at the site. A major variation on the project was ordered. The substructure had to be redesigned after construction started. This situation was further exacerbated by serious rains which slowed down work and made access to the site difficult. The contractor lost about 3 months as a result of these challenges experienced on site. These challenges were communicated in earlier reports.

Some additional works (additional washrooms, additional staircase), were also ordered on site which were not captured by the original project document but are essential for the functionality of the accommodation.

The Project is currently about 90 per cent complete. It is expected that the Accommodation Block will be completed by mid of September and handed over by the end of September.

The cost of the variations, additional works, delays and the fluctuations resulting from the general economic situation are projected to cause an increase in the project cost.

There will be the need to move funds in between the budget lines due to inflation and exchange rate fluctuations leading to an overspend in respect of the Shai Hills project. This will however not affect the overall project budget as the difference will be funded with savings from the other budget lines

Annex A: Updated Workplan

- complete for both a Budget and No-cost Extension revision request
- include a copy of your updated workplan showing the new end date

Insert a copy of your updated workplan here.

- for all projects, provide an updated workplan, showing the updated months for activities to start and finish

ANNEX A: UPDATED WORK PLAN

[illegible]