



## **Project Document Template**

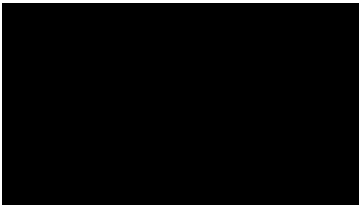
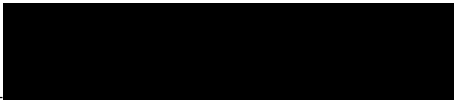
### **Sudan Financing Platform MPTF Funded Project**

**Version:** *Final*  
**Date:** 6 June 2024

## Summary sheet:

<b>Fund</b>	<b>Sudan Financing Platform MPTF</b>				
<b>Title</b>	Support to Good Offices of the Secretary-General in Sudan				
<b>MPTFO Project Id</b>	Automatically assigned by MPTFO				
<b>Contacts</b>	<b>Contact Type</b>	<b>Name</b>	<b>e-mail</b>	<b>Position</b>	<b>Telephone</b>
	e.g. Project Manager	Kulmiye Mohamed	<a href="mailto:Mohamed36@un.org">Mohamed36@un.org</a>	Senior Political Affairs Officer, Sudan Team Leader, DPPA-DPO	
<b>Project description</b>	This proposal seeks to ensure backstopping and substantive support to the Office of the Personal Envoy of the Secretary-General for Sudan (O-PESG). This project aims to ensure that existing and future peace and political processes in Sudan advance on the basis of the PESG's good office function.				
<b>SRF outcome</b>	<b>Outcome</b>	<b>Programmatic Approach</b>			
	Enabler window	<p>Establish the UN headquarters' backstopping capacity to support political engagements on Sudan, including support to the Secretary-General's Personal Envoy to Sudan.</p> <p>Ensure the provision of relevant senior political and public information capacities to assist the Office of the Secretary-General's Personal Envoy for Sudan (O-PESG) peacemaking efforts.</p> <p>Strengthen travel capacity of O-PESG to advance peace in Sudan through outreach and consultations.</p>			
<b>Universal Markers</b>	<b>Gender Equality Marker</b>	<b>Risk</b>			
	<input type="checkbox"/> GEM 0 <input checked="" type="checkbox"/> GEM 1 <input type="checkbox"/> GEM 2 <input type="checkbox"/> GEM 3	<input type="checkbox"/> Low <input checked="" type="checkbox"/> Medium <input type="checkbox"/> High	Please check: <a href="https://unsdg.un.org/sites/default/files/2019-09/UNCT%20GEM%20UN%20INFO%20final%20draft%20June%202019.pdf">https://unsdg.un.org/sites/default/files/2019-09/UNCT%20GEM%20UN%20INFO%20final%20draft%20June%202019.pdf</a>		
<b>Geographical Scope</b>	<b>Geographical Scope</b>	<b>Name of the Region</b>	<b>Country</b>		
		Africa	Sudan		
<b>Participating Organizations and their Implementing Partners</b>	<b>Participating Organizations (Lead in brackets)</b>			<b>Implementing Partners</b>	
	DPPA			Personal Envoy of the Secretary-General for Sudan	
<b>Programme and Project</b>	<b>Budget</b>	<b>Agency</b>	<b>Amount</b>	<b>Comments</b>	
	Budget Requested				

<b>Cost</b> <b>Please include the breakdown per Agency</b>	<b>Total:</b>	DPPA	<b>\$ 2,088,015</b>	
<b>Keywords</b>				
<b>Programme Duration</b>	<b>Anticipated Start Date</b>	1 July 2024		
	<b>Duration (In months)</b>	12 months		
	<b>Anticipated End Date</b>	30 June 2025		

<p><b>Agreed by:</b></p> <p><b>Resident and Humanitarian Coordinator (RC/HC)</b></p> <p>Name      Clementine Nkweta Salami Resident &amp; Humanitarian Coordinator Sudan</p> <p>Date and seal      Port Sudan, 19 July 2024</p> <p>Signature      </p>	<p><b>Agreed by:</b></p> <p><b>Participating UN Organisation (PUNO) – lead agency</b></p> <p>Name Rosemary A. DiCarlo Under-Secretary-General for Political and Peacebuilding Affairs</p> <p>Date and seal 5 July 2024</p> <p>Signature      </p>
<p><b>Agreed by:</b></p> <p><b>Participating UN Organisation (PUNO)</b></p> <p>Name</p> <p>Date and seal</p> <p>Signature</p>	<p><b>Agreed by:</b></p> <p><b>Participating UN Organisation (PUNO)</b></p> <p>Name</p> <p>Date and seal</p> <p>Signature</p>

## Project narrative

<b>Title of the Project</b>	Support to Good Offices of the Secretary-General in Sudan											
<b>Project Summary</b>	<p><i>Provide high level summary of the project (max 500 words)</i></p> <p>As Personal Envoy Lamamra scales-up his engagement with Sudanese and international stakeholders, this project is intended to assist in the establishment of the required support architecture for his Office, both in the field and at UN Headquarters.</p> <p>MPTF support will enable the maintenance of dedicated headquarters backstopping capacity to support UN political engagement on Sudan, including through the work of the Personal Envoy. Following the termination of the UNITAMS mandate and the discontinuation of requisite budget support, MPTF funding will provide bridge funding until another, longer-term, budget source is identified. At headquarters, the support will include a Senior Political Affairs Officer/Team Leader (P5), a Political Affairs Officer (P4), and a General Services staff (G6) to provide administrative support. This team will oversee the day-to-day management of and support to the O-PESG, engagement with Member State counterparts in New York, including the Security Council and other key UN partners and regional organizations. They will also provide reporting and strategic advice to the Undersecretary-General for Political and Peacebuilding Affairs, the Secretary-General and other UN senior management, as may be appropriate.</p> <p>MPTF support, furthermore, would provide staffing support to the O-PESG directly. To ensure effective operations, the core staff of the office requires further professionalization, a minimum hierarchy and effective structure. To this end, funding for a Senior Political Affairs Officer (P-5) and a Public Information Officer (P-4) is needed to strengthen the Envoy’s team. The Senior Political Affairs Officer would, effectively, serve as the interim head of office and shoulder the day-to-day management of the team, engage with UN headquarters, liaise with regional and multilateral partners, and provide strategic advice to the Personal Envoy on his political approach to Sudan. The Public Information Officer would devise a communications and media strategy and ensure the professional handling of all external communications of the O-PESG.</p> <p>Complementing staffing needs, a moderate travel budget would serve as a critical enabler for the O-PESG to conduct engagement with key interlocutors, where extensive outreach and consultations are the top priority in order to build the necessary support and a shared understanding of the way forward for international political support to the resolution of the conflict in Sudan, ultimately, the return to a civilian-led transition path in Sudan.</p> <p><i>Overview of staffing requirements:</i></p> <table><tr><th><i>Title</i></th><th><i>UN level</i></th><th><i>Duration</i></th></tr><tr><td>Senior Political Affairs Officer/Interim Head of Office/O-PESG</td><td>P5</td><td>12 months (1 July 2024 – 30 June 2025)</td></tr><tr><td>Public Information Officer/O-PESG</td><td>P4</td><td>12 months (1 July 2024 – 30 June 2025)</td></tr></table>			<i>Title</i>	<i>UN level</i>	<i>Duration</i>	Senior Political Affairs Officer/Interim Head of Office/O-PESG	P5	12 months (1 July 2024 – 30 June 2025)	Public Information Officer/O-PESG	P4	12 months (1 July 2024 – 30 June 2025)
<i>Title</i>	<i>UN level</i>	<i>Duration</i>										
Senior Political Affairs Officer/Interim Head of Office/O-PESG	P5	12 months (1 July 2024 – 30 June 2025)										
Public Information Officer/O-PESG	P4	12 months (1 July 2024 – 30 June 2025)										

	Senior Political Affairs Officer/Sudan Team Leader/UNHQ	P5	12 months (1 July 2024 – 30 June 2025)
	Political Affairs Officer/Sudan Team/UNHQ,	P4	12 months (1 July 2024 – 30 June 2025)
	Team Assistant/Sudan Team/UNHQ,	G6	12 months (1 July 2024 – 30 June 2025)
<b>Consultation with stakeholders and communities, including government, UN system, civil society, marginalized groups.</b>	<p><i>Describe with whom and in which geographic areas consultations were held (max 250 words)</i></p> <p>Following the termination of the UNITAMS mandate and in light of the growing need to provide good offices support to the disparate mediation efforts on Sudan, there has been widespread support for the establishment of the O-PESG. The creation of the Office, and of the requisite support structure, to ensure it is capacitated to function effectively, in turn has been subject to comprehensive consultations. This has included consultations with key Sudanese stakeholders, including the Sudanese authorities, the warring parties, regional organizations, members of the Security Council and other key Member States.</p>		
<b>Situation/needs analysis</b>	<p><i>Provide analysis (max 1200 words)</i></p> <p>Following the outbreak of fighting in Sudan on 15 April 2023, the Sudanese Armed Forces (SAF) and Rapid Support Forces (RSF) have continually intensified their military operations and increased efforts to mobilise support as well as gain recognition for their self-perceived legitimacy. As the military campaign of the RSF continues to advance, Sudan is facing a significant risk of fragmentation and even partition. There has been a lack of genuine commitment from both parties to engage in peace talks.</p> <p>Meanwhile, international mediation initiatives remain stalled and have fundamentally lacked in coherence absent effective coordination. The resumed Jeddah process in late October/early November 2023 fell short of expectations. Following the adoption of the Statement of Commitments establishing a joint humanitarian forum to improve humanitarian access and deliveries of assistance on 7 November, only extremely limited progress was achieved. IGAD convened a summit on 9 December, which set in motion diplomatic efforts to convene a face-to-face meeting between Generals Burhan and Hemedti. However, no such meeting has been convened to date. The Government of Sudan formally suspended its engagement with IGAD, refused to attend the 18 January IGAD summit and rejected the face-to-face meeting, citing concerns over the perceived equal treatment of Hemedti, raising doubt about this track. Only one meeting of the African Union's Expanded Mechanism has been convened in recent months. The neighbouring states initiative spearheaded by Egypt has yet to yield results. National civilian actors have continued efforts to establish a common front, despite their pre-existing political fragmentations. The coordination and strategic alignment of all of these various initiatives and tracks has been lacking and inadequate. The PESG and the UN more broadly have important resources to bring to bear in the coordination and the support to these various strands of activity.</p> <p>This project, through enhanced backstopping and substantive support to the O-PESG will enable the United Nations to play a more central coordination role among and between the various international mediation efforts. It is recognized</p>		

	that each initiative, the limited progress so far notwithstanding, has value. It is further recognized that progress in one track, e.g. on a ceasefire, will require a minimum understanding of the way forward on the others, e.g. the political track to restore the transition. Funding support will also provide resources for members of the wider O-PESG support team to deploy for mission travel at critical junctures. The project will also allow for the deepening of analysis of Sudan, including on the conflict peace processes, climate security, gender, the political economy and other important dimensions of the crisis.
<b>Project-level Theory of Change</b>	<i>If</i> the O-PESG is adequately equipped and resources are availed to support its diplomatic engagements, <i>then</i> the peace and political <i>process</i> to return Sudan to a democratic path will be more likely to yield results, because the advancement and coordination of the ongoing diplomatic initiatives will be enhanced through the United Nations good office services.
<b>Main Objective</b>	Substantive, operational, and backstopping capacity enable the PESG to effectively advance the good offices of the Secretary-General and support peacemaking efforts in Sudan.
<b>Project Outcomes</b>	<p>Substantive support is provided to the PESG to coordinate political and peace processes in Sudan, working closely the African Union, Intergovernmental Authority on Development (IGAD), League of Arab States (LAS), European Union (EU) and other relevant partners.</p> <p>Effective HQ backstopping is provided to the PESG, closely aligning good offices diplomacy in the field with the overall leadership and strategic priorities of the Secretary-General.</p> <p>Enhanced political and communication advisory capacity is provided to the PESG, in support of the good offices of the Secretary-General in Sudan.</p>
<b>Geographic and beneficiary targeting, including selection criteria and strategy.</b>	<p><i>Describe target area and groups (max 200 words)</i></p> <p>Support will be provided to ceasefire and political negotiation processes in the locations where they will take place. This will entail close partnership with regional and international organizations, key Member States, the Sudanese conflict parties, and Sudanese political, civil society as well as women and youth representatives. This will help ensure the equal and equitable representation of different views representing the diversity of Sudanese society.</p>
<b>Gender considerations of the project, including any dedicated activities contributing to gender equality and women's empowerment</b>	The project will enhance the capacities of DPPA and O-PESG to ensure continuous gender-sensitive analysis of developments in Sudan. It will also ensure greater capacities to mainstream gender considerations across the various political engagements and external communications, including to promote and advance the meaningful participation of women in peace talks and advocating to address conflict-related sexual violence.

<b>Project Management and Coordination arrangements</b>	<p><i>Project Structure.</i> The project entails the recruitment of staff members to support the PESG at UNHQ and in the field. The direction of the respective teams will rest with their home offices – that is, the DPPA Eastern Africa Division, under the overall supervision of the Under-Secretary-General for Political and Peacebuilding Affairs for the HQ staff, and under the supervision of the Personal Envoy of the Secretary-General for Sudan for field-based staff.</p> <p><i>Project Management.</i> The project would be managed by the Eastern Africa Division in DPPA. The project management structure would mirror the backstopping arrangements and political lines of accountability of the O-PESG.</p> <p><i>Coordination and Financial Management.</i> In keeping with the project management arrangements, ultimate responsibility for the coordination and oversight of the project will remain with the Eastern Africa Division of DPPA. Given the fluid and inherently uncertain nature of the peace and political processes in Sudan, there will be frequent exchanges and formal as well as informal coordination between DPPA and the O-PESG to ensure effective and responsive implementation of the project.</p> <p>(max 500 words)</p>
<b>Fund Management Arrangement</b>	<p>Funds will be channeled through the Multi-Partner Trust Fund office in New York who is the Administrative Agent for this project.</p>
<b>Monitoring and Evaluation and Reporting</b>	<p><i>Describe how the project organizes the M&amp;E and Reporting function.</i></p> <p>As this programme is being channeled through the MPTF, the monitoring and evaluation framework for such programming will apply. On a bi-annual basis, a narrative report will be provided with progress towards the objectives and an issue log shall be activated to record all workshop sessions officially held.-</p> <p>Monitoring and evaluation of the project will be undertaken by DPPA/O-PESG in respect of the activities that they will implement. A written report will be prepared following engagements under the auspices of the project (e.g. including workshops, etc.). This reporting will also feed into regular briefings to the Security Council in keeping with resolution 2715 (2023).</p>

## **SDG Targets**

Target	Description
<b>Main Goals:</b> <i>List below the SDG's this project contributes to:</i>	
SDG 16: Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.	
16.1	Significantly reduce all forms of violence and related death rates everywhere
SDG 5: Achieve gender equality and empower all women and girls	
5.5	Ensure women's full and effective participation and equal opportunities for leadership at all levels of decision-making in political, economic and public life

## **Contribution to SDGs**

Participating Organization	% TARGET SDG 16.1	% TARGET_5.5
E.g. O-PESG	70	30
<b>Total contribution by target</b>	70	30

## **Annexes**

Annex 1: Detailed budget

*Others, please specify*



## **Project Logframe and Indicators of results**

**Main Objective:** Substantive, operational, and backstopping capacity enable the PESG to effectively advance the good offices of the Secretary-General and support peacemaking efforts in Sudan.

**Project Outcome 1:** Substantive support is provided to the PESG to coordinate political and peace processes in Sudan, working closely the African Union, IGAD, LAS, EU and other relevant partners.

**Baseline:** Good offices diplomacy in and around Sudan is on-going and the engagement of the PESG has been welcomed by Sudanese stakeholders and the parties.

**Outcome Indicators:**

**1. Coordination structure established**

**2. Number of good offices initiatives supported**

OUTCOMES	OUTPUTS	Indicative ACTIVITES	RESPONSIBLE PARTIES	Output Indicators	DATA AND EVIDENCE SOURCES
<p><i>Project Outcome 1:</i></p> <p>Substantive support is provided to the PESG to coordinate political and peace processes in Sudan, working closely the African Union, IGAD, LAS, EU and other relevant partners.</p>	<p><i>List Outputs:</i></p> <p>1.1 Personal Envoy convenes coordination mechanism for international mediation efforts with other regional organizations.</p> <p>1.2 Consultations with all key Sudanese stakeholders take place regularly, including with women and other</p>	<p><i>List Activities:</i></p> <p>1.1.1 Substantive preparation of coordination meetings mechanism to harmonize mediation approach.</p> <p>1.2.1 Convene consultations as part of good offices diplomacy</p>	O-PESG, DPPA	<p>Number of meetings of coordination structure</p> <p>Number of consultations held and inclusive range of stakeholders consulted.</p>	<p>Formal publications, statements, documents.</p> <p>Reports/Code Cables.</p> <p>Notes to the file, meeting summaries.</p>

	civil society actors.				
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<p><b>Main Objective:</b> Substantive, operational, and backstopping capacity enable the PESG to effectively advance the good offices of the Secretary-General and support peacemaking efforts in Sudan.</p> <p><b>Outcome 2:</b> Effective HQ backstopping is provided to the PESG, closely aligning good offices diplomacy in the field with the overall leadership and strategic priorities of the Secretary-General.</p> <p><b>Baseline:</b> Political and funding support for continued headquarters support to UN good offices diplomacy in Sudan is secured.</p> <p><b>Outcome Indicators:</b></p> <ul style="list-style-type: none"> <li>-3 staff hired and onboarded.</li> <li>-strategic direction to O-PESG provided.</li> <li>-political advice to Secretary-General and UNHQ leadership provided.</li> </ul>					
OUTCOMES	OUTPUTS	Indicative ACTIVITES	RESPONSIBLE PARTIES	Output Indicators	DATA AND EVIDENCE SOURCES
<p><i>Project Outcome 2</i></p> <p>Effective HQ backstopping is provided to the PESG, closely aligning good offices diplomacy in the field with the overall leadership and strategic priorities of the Secretary-General.</p>	<p><i>List Outputs:</i></p> <p>2.1 Formal substantive and managerial guidance is provided from UNHQ to O-PESG, empowering both field operations as well as the delivery of the good offices mandate.</p> <p>2.2 Effective Support and Advisory Capacity for Secretary-General and HQ leadership provided.</p>	<p><i>List Activities:</i></p> <p>2.1.1 Management of all correspondence – providing formal substantive and managerial guidance – from UNHQ to O-PESG.</p> <p>2.1.2 Maintenance of direct communications between UNHQ and O-PESG, facilitating strategic alignment and exchanges of information.</p> <p>2.1.3 Support to engagement with Member States and legislative bodies of the UN in NY.</p> <p>2.1.4 Oversight of mandated reporting obligations, especially to UN Security Council.</p> <p>2.2.1 Provision of analysis and strategic advice on Sudan to Secretary-General and HQ leadership.</p>	DPPA	<p>Number of code cables drafted</p> <p>Number of reports of the Secretary-General and briefings to the Security Council conducted and prepared.</p> <p>Number of notes to the Secretary-General drafted</p>	<p>Meeting logs</p> <p>Official reports and meetings coverage of the Security Council</p> <p>Internal notes to the Secretary-General</p>

<p><b>Main Objective:</b> Substantive, operational, and backstopping capacity enable the PESG to effectively advance the good offices of the Secretary-General and support peacemaking efforts in Sudan.</p> <p><b>Outcome 3:</b> Enhanced political and communication advisory capacity is provided to the PESG, in support of the good offices of the Secretary-General in Sudan.</p> <p><b>Baseline:</b> Political and funding support for political and public information expertise in O-PESG is secured.</p> <p><b>Outcome Indicators:</b></p> <ul style="list-style-type: none"> <li>-2 staff hired and onboarded.</li> <li>-O-PESG structures established.</li> <li>-political and communications strategy developed.</li> </ul>					
OUTCOMES	OUTPUTS	Indicative ACTIVITES	RESPONSIBLE PARTIES	Output Indicators	DATA AND EVIDENCE SOURCES
<p><i>Project Outcome 3</i></p> <p>Enhanced political and communication advisory capacity is provided to the PESG, in support of the good offices of the Secretary-General in Sudan.</p>	<p><i>List Outputs:</i></p> <p>3.1 Interim office structure for PESG is established, supporting the Envoy in the delivery of the good offices mandate.</p> <p>3.2 Substantive advisory capacity provided, with specific focus on political and public information strategy.</p>	<p><i>List Activities:</i></p> <p>3.1.1 Management of all correspondence – providing formal substantive and managerial guidance – from O-PESG to UNHQ.</p> <p>3.1.2 Maintenance of direct communications between O-PESG and UNHQ, facilitating strategic alignment and exchanges of information.</p> <p>3.1.3 Support to engagement with Member States and Regional Organizations.</p> <p>3.1.4 Oversight of mandated reporting obligations, especially to UN Security Council.</p> <p>3.2.1 Provision of analysis and strategic advice to PESG, notably through development of political strategy.</p> <p>3.2.2 Provision of analysis and strategic advice to PESG, notably through development of</p>	O-PESG	<p>Number of code cables drafted</p> <p>Number of meetings held</p> <p>Number of internal strategies for O-PESG drafted</p>	<p>Organigram</p> <p>Meeting logs</p> <p>Official reports and meetings coverage of the Security Council</p> <p>Internal strategy documents</p>

		communication strategy.			
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## Annual Workplan – (project period)

OUTPUTS and ACTIVITIES	Monthly Planning												RESOURCES NEEDED	RESPONSIBLE PARTY/STAFF
	Jan	Feb	Mar	Apr	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Etc.		
<b>Output 1.1:</b>														
<b>Activity 1.1.1:</b> Substantive preparation of coordination meetings mechanism to harmonize mediation approach.						x		x		x				
<b>Output 1.2</b>														
<b>Activity 1.2.1:</b> Convene consultations as part of good offices diplomacy					x	x	x	x	x	x	x			
<b>Output 2.1</b>														
<b>Activity 2.1.1:</b> Management of all correspondence – providing formal substantive and managerial guidance – from UNHQ to O-PESG.					x	x	x	x	x	x	x			
<b>Activity 2.1.2:</b> Maintenance of direct communications between UNHQ and O-PESG, facilitating strategic alignment and exchanges of information.					x	x	x	x	x	x	x			
<b>Activity 2.1.3:</b> Support to engagement with Member States and legislative bodies of the UN in NY.					x			x			x			
<b>Activity 2.1.4:</b> Oversight of						x		x		x				

mandated reporting obligations, especially to UN Security Council.															
<b>Output 2.2</b>															
<b>Activity 2.2.1:</b> Provision of analysis and strategic advice on Sudan to Secretary-General and HQ leadership.					x	x	x	x	x	x	x				
<b>Output 3.1</b>															
<b>Activity 3.1.1:</b> Management of all correspondence – providing formal substantive and managerial guidance – from O-PESG to UNHQ.					x	x	x	x	x	x	X				
<b>Activity 3.1.2:</b> Maintenance of direct communications between O-PESG and UNHQ, facilitating strategic alignment and exchanges of information.					x	x	x	x	x	x	x				
<b>Activity 3.1.3:</b> Support to engagement with Member States and Regional Organizations.					x	x	x	x	x	x	x				
<b>Activity 3.1.4:</b> Oversight of mandated reporting obligations, especially to UN Security Council.						x		x		x					
<b>Output 3.2</b>															
<b>Activity 3.2.1:</b> Provision of analysis and strategic advice to PESG, notably through development of political strategy.					x	x									
<b>Activity 3.2.2:</b> Provision of analysis and strategic advice to PESG, notably through development of communication strategy.					x	x									

## Risks

Event Description	Category	Level	Likelihood	Impact	Mitigating Measures	Risk Owner
<b>Political Risk #1:</b> good offices diplomacy of the United Nations is rejected by one or more of the relevant stakeholders in the Sudan crisis	<input type="checkbox"/> Political	<input type="checkbox"/> Medium	<input type="checkbox"/> Possible	<input type="checkbox"/> Major	Sustained high-level engagement with the warring parties as well as with other relevant mediation stakeholders including within the African Union and IGAD, as well as with civilian constituencies	O-PESG
<b>Operational Risk #2:</b> UN system architecture in Sudan is in transition, with UNITAMS drawing down and the PESG scaling up engagement. New personnel, coordination arrangements and processes will take some time to settle and become effective and may delay efforts to achieve the desired coherence.	<input type="checkbox"/> Operational	<input type="checkbox"/> Low <input checked="" type="checkbox"/> Medium <input type="checkbox"/> High <input type="checkbox"/> Very High <input type="checkbox"/> Not applicable	<input type="checkbox"/> Rare <input type="checkbox"/> Unlikely <input checked="" type="checkbox"/> Possible <input type="checkbox"/> Likely <input type="checkbox"/> Very Likely <input type="checkbox"/> Not applicable	<input type="checkbox"/> Insignificant Minor <input checked="" type="checkbox"/> Moderate <input type="checkbox"/> Major <input type="checkbox"/> Extreme <input type="checkbox"/> Not applicable	The project will be implemented in the framework of the Secretary-General's good offices, and will strive to ensure coherence of the UN response, and to be considered high priority by all relevant UN principals.	O-PESG, DPPA
<b>Operational Risk #3:</b>	<input type="checkbox"/> Operational	<input type="checkbox"/> Low <input type="checkbox"/> Medium <input type="checkbox"/> High <input type="checkbox"/> Very High <input type="checkbox"/> Not applicable	<input type="checkbox"/> Rare <input type="checkbox"/> Unlikely <input type="checkbox"/> Possible <input type="checkbox"/> Likely <input type="checkbox"/> Very Likely <input type="checkbox"/> Not applicable	<input type="checkbox"/> Insignificant Minor <input type="checkbox"/> Moderate <input type="checkbox"/> Major <input type="checkbox"/> Extreme <input type="checkbox"/> Not applicable		

<b>Reputational Risk #4:</b>	<input type="checkbox"/> Political	<input type="checkbox"/> Low <input type="checkbox"/> Medium <input type="checkbox"/> High <input type="checkbox"/> Very High <input type="checkbox"/> Not applicable	<input type="checkbox"/> Rare <input type="checkbox"/> Unlikely <input type="checkbox"/> Possible <input type="checkbox"/> Likely <input type="checkbox"/> Very Likely <input type="checkbox"/> Not applicable	<input type="checkbox"/> Insignificant <input type="checkbox"/> Minor <input type="checkbox"/> Moderate <input type="checkbox"/> Major <input type="checkbox"/> Extreme <input type="checkbox"/> Not applicable		
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**Summary Budget by UNSDG Categories (Detailed budget in Excel as ANNEX)**

Primary Budget by UNSD Categories (Detailed Budget in Excel as ANNEX)				
Budget Lines	Description			Total in USD
1. Staff and other personnel	Senior Political Affairs Officer/Interim Head of Office/O-PESG, P5, 12 months (1 July 2024 – 30 June 2025) Public Information Officer/O-PESG, P4, 12 months (1 July 2024 – 30 June 2025) Senior Political Affairs Officer/Sudan Team Leader/UNHQ, P5, 12 months (1 July 2024 – 30 June 2025) Political Affairs Officer/Sudan Team/UNHQ, P4, 12 months (1 July 2024 – 30 June 2025) Team Assistant/Sudan Team/UNHQ, 12 months (1 July 2024 – 30 June 2025) M&E consultants			1,200,615
2. Supplies, Commodities, Materials	Office supplies for Staff and Personnel			2,500
3. Equipment, Vehicles, and Furniture, incl. Depreciation	Acquisition of Office Equipment and Communication Equipment for Staff and Personnel			6,720
4. Contractual services				
5. Travel	Itineraries	no. of Staff	no of trips	74,856
	NY - Africa – NY	1	2	
	Africa - Asia & Middle East – Africa	2	6	
	Africa - Africa - Africa	2	3	
	Africa - Europe - Africa	1	2	
6. Transfers and Grants to Counterparts				
7. General Operating and other Direct Costs				666,725
	Item	Cost (USD)		
	Lumpsum for workshops	579,925		
	Facilities/Rental of Office Premises	85,000		
	Communications	1,800		
Sub Total Project Costs				1,951,416
8. Indirect Support Costs				136,599
Total				2,088,015

