



Submission Form for Programme¹/Budget Revision R4

Part A: Programme Summary <i>(To be completed by the Participating UN Organization)</i>				
Date of Submission:	01 May 2024			
From the Participating UN Organization:	UNDP, OHCHR and UNESCO			
Contact:	Mao Meas, Programme Focal Person, mao.meas@undp.org Sit Song, Project Coordinator, sit.song@undp.org			
Programme Number:	You can find the programme number here			
Programme country:	00126114			
Programme Title:	Accelerating Disability Rights in Cambodia (ADRC)			
Total Approved Programme Budget:	Inception phase: US\$ 70,000 Phase 1: US\$ 600,000 (UNDP: US\$ 313,256, OHCHR: US \$186,071 and UNESCO: US \$100,673). Phase 2: US\$ 500,000 (UNDP: US\$207,536, OHCHR: US\$184,105 and UNESCO: US\$108,359) Total approved budget: US\$ 1,170,000			
Amount of indirect costs requested: (overall indirect costs are 7% of your direct cost)	Inception phase: US\$ 4,579 Phase 1: US\$ 39,252 Phase 2: US\$ 32,710 Total indirect costs : US\$ 76,541			
[Steering Committee] Approval Date:	26 th July 2024 (phase 2 approval)			
Programme Duration:		Starting Date:	You can find your starting date here 25 February 2021	Completion Date: 31 March 2024

¹ The term "programme" is used for projects, programmes and joint programmes.

1. Type of Programme/Budget Revision Requested

- Increase in programme budget². **Amount requested: US\$500,000**
- Variation of budget lines (more than 25% of the total programme budget)
- Extension of programme duration. **New completion date: 31 December 2025**
- Change of programme scope

2. Programme Expenditure to date: as of [insert date]

- Total Commitments US\$ 0.00
- Total Disbursements US\$ 670,000

3. Reason revision is being requested.

3.1 Please indicate the reason for the revision.

The proposal for phase 2 was submitted to the UNPRPD Secretariat and approved by the Management Committee. The phase 2 implementation programme has been extended to run until 31 December 2025.

3.2 Please indicate briefly changes in outputs. Please attach revised workplan.

The Accelerating Disability Rights in Cambodia (ADRC) programme has completed phase 1 in March 2024. The programme submitted the phase 2 proposal, and it was approved by the Management Committee. The phase 2 implementation will focus on legal reform and system change, capacity-building of national stakeholders, and increased participation and inclusion of rights-holders in compliance with the CRPD. A final push will consolidate efforts to reform the legislative and policy framework for Cambodia through a new Disability Law and the third phase of the National Disability Strategic Plan 2024-2028 (NDSP3). Once these are endorsed, the programme aims to accelerate capacity development and monitor the implementation of these initiatives, especially at subnational levels. It also aims to empower rights holders (Organizations of Persons with Disabilities (OPDs), Women with Disability Forums (WWDFs), and other under-represented groups) by ensuring disability are integrated into the development, implementation, and monitoring phases of the law and NDSP3. For further details of the workplan and result framework, please refer to the enclosed approved proposal.

² For any change in the budget, provide revised budget.





3.3. Please explain any changes in the risk framework.

There are three additional risks below that may affect the smooth implementation of the ADRC programme in phase 2.

1. The movement or change in position of the senior management of the DAC and MoSVY, who is in charge of the DAC, delays the implementation progress of the agreed plan, including the development of the digital monitoring and evaluation system and the development of the national strategy and legal document related to disability. However, the technical team may seek support from the senior management of each UN agency or RCO to discuss with the chairperson of the DAC or MoSVY Minister if the agreed-upon work plans are not achieved within the timelines.
2. In order to further enhance cooperation between the DAC, line ministries, the Disability Action Working Group, and provincial DACs in implementing disability-related policies, specifically NDSP3, the technical team will support the DAC in fostering relationships with these institutions through meetings and capacity-building sessions.
3. Lack of collaboration by the local authorities (such as chiefs of commune councils) on the disability inclusion work of the Organizations of Persons with Disabilities (OPDs), Women with Disability Forums (WWDF), underrepresented groups and partner NGOs delays the progress of the ADRC programme. The project team from the respective UN agency, together with the government partners, will provide support and guidance to the OPDs, WWDFs, and NGO partners to explain the programme and relevant legal documents, including the disability law, NDSP3, and CRPD, to the local authorities.

4 Documents Attached:

- Revised Logframe
- Revised workplan
- Revised Budget
- Updated Risk Framework
- Submitted proposal

Part B: Signature <i>(To be completed by the Participating UN Organization)</i>			
On behalf of Participating UN or Non-UN Organization:	Signature	Date	Name/Title
UN Resident Coordinator		09/08/2024	Jo Scheuer Resident Coordinator
UNDP		09/08/2024	Shakeel Ahmad Officer-in-Charge / Deputy Resident Representative
OHCHR		09.08.2024	Rouaida El Hage Country Representative
UNESCO		09-08-2024	Sardar Umar Alam Head of Office and UNESCO Representative to Cambodia

Part C: Administrative Review³ <i>(To be completed by the [Fund/JP] Secretariat)</i>	
5 [UNPRPD] Technical Secretariat Comments:	
6 [UNPRPD] Technical Secretariat Recommendation:	
7 Manager of the Technical Secretariat	
..... Signature Date

³ According to SOF 2020-2025 TS will approve NCE below 9 months.

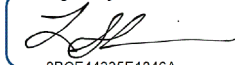
Part D: Approval (as relevant)

7. Decision of the Management Committee

- Approve
- Approve with modification/condition
- Defer

Comments (if any):

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Chair of the Management Committee

Signed by:

8BCE44335E1846A...

15-Aug-2024

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Signature

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Date