



## Submission Form for Programme<sup>1</sup>/Budget Revision R4

<b>Part A: Programme Summary</b> <i>(To be completed by the Participating UN Organization)</i>	
<b>Date of Submission:</b>	23.08.2024
<b>From the Participating UN Organization:</b>	UNICEF   UNFPA   UNDP
<b>Contact:</b>	<p><b>Programme focal person for communication with UNPRPD TS and MPTF office</b></p> <p>Rusyan Jill Mamiit, Ph.D. United Nations Office in Uzbekistan Development Coordination Officer for Partnerships and Development Finance Tel: +99893 501 7838 Email: <a href="mailto:mamiit@un.org">mamiit@un.org</a></p> <p>Focal person within UNPRPD Participating Organization-UNICEF Regina Maria Castillo UNICEF Representative in Uzbekistan Tel: +998 (71) 233-95-12 E-mail: <a href="mailto:recastillo@unicef.org">recastillo@unicef.org</a></p>
<b>Programme Number:</b>	You can find the programme number <a href="#">here</a> <a href="#">00126133</a>
<b>Programme country:</b>	Uzbekistan
<b>Programme Title:</b>	Phase 2: Transformation of Social Service Delivery: Implementing Human Rights-Based Approach for Children, Youth, Women and Men with Disabilities in Uzbekistan
<b>Total Approved Programme Budget:</b>	US\$1,200,000 (please add overall total for inception phase and implementation phase) Inception phase – US\$100,000 Implementation phase 1 – US\$ 600,000 Implementation phase 2 – US\$ 500,000
<b>Amount of indirect costs requested:</b> (overall indirect costs are 7% of your direct cost)	US\$ 78,504 Inception phase – US\$6542 Implementation phase 1- US\$ 39,252 Implementation phase 2- US \$ 32,710

<sup>1</sup> The term “programme” is used for projects, programmes and joint programmes.

<b>[Steering Committee] Approval Date:</b>	26. 07.2024 (Phase 2)			
<b>Programme Duration:</b>		<b>Starting Date:</b>	You can find your starting date <a href="#">here</a> <b>19.02.2021</b>	<b>Completion Date:</b> <b>31.05.2024</b>

**1. Type of Programme/Budget Revision Requested**

- Increase in programme budget<sup>2</sup>. **Amount requested: US\$ 500, 000**
- Variation of budget lines (more than 25% of the total programme budget)
- Extension of programme duration. **New completion date: 31 January 2026**
- Change of programme scope

**2. Programme Expenditure to date: as of 08 August 2024**

- Total Commitments 0
- Total Disbursements USD\$ 654,206 (UNICEF 373,832; UNDP 186, 916; UNFPA: 93,458)

**3. Reason revision is being requested.**

3.1 Please indicate the reason for the revision.

The first phase of the UN Joint Programme (JP) has demonstrated a high level of success, according to the evaluation findings, achieving the planned outputs and making important cross-cutting contributions. At the government level, the creation of the National Agency on Social Protection in 2023 and recent institutional changes necessitate the continuation of capacity-building activities. Implementation of social protection measures addressed by the JP, such as specialized community-based services or cash transfers, needs to be further individualized and increasingly responsive to the diverse needs and situations of persons with disabilities. The recently concluded programme identified two key areas for the Second Phase with the potential for catalytic and long-term change: 1) upskilling the social service workforce to ensure effective delivery of social services; and 2) promoting a regulatory framework for more integrated and inclusive social service delivery.

3.2 Please indicate briefly changes in outputs. Please attach revised workplan.

Outcome 1: National Stakeholders have the knowledge and practical tools to effectively contribute to the development and implementation of disability inclusive policies, systems.

Output 1.1.A: Enhanced competencies of the social service workforce in disability inclusive child protection, and enhanced capacities of the social service workforce and care providers to provide family- and community-based alternative care services

<sup>2</sup> For any change in the budget, provide revised budget.

Output 1.1.B - Capacity of national stakeholders, especially of social service workers is enhanced, to provide coordinated disability inclusive services to GBV survivors.

Output 1.1.C. Capacity of the NASP and OPDs is enhanced on generating evidence and analysis for integration into disability inclusive social support and social service delivery

Output 1.1.D: Capacity of national stakeholders is enhanced to ensure that effective support for disability inclusion within CRPD-compliant social services provision reaches under-represented groups of people with disabilities.

Output 1.2.A. Human Rights-Based Inclusive Social Services Provision Tool for service providers to ensure provision of needs based tailored services for persons with disabilities developed, tested and deployed.

Outcome 2. Gaps in achievement of essential building blocks or preconditions to CPRD implementation in development and humanitarian programs are addressed.

Output 2.1.A.: Enhanced regulatory framework for integrated and inclusive social services for children, women and men with disabilities

Output 2.1.B Established competency framework and updated training modules for disability inclusive child protection for the social service workforce and disability inclusive services to GBV survivors.


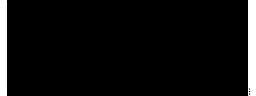

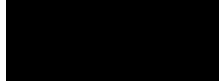
Revised Work Plan is herewith attached.

### 3.3. Please explain any changes in the risk framework.

While the immediate risks posed by COVID-19 have subsided, several persistent challenges remain. These include a continued lack of motivation among decision-makers to engage with OPDs, an institutional and legal framework that hinders the registration of underrepresented groups, the potential for causing harm when addressing GBV towards girls and women with disabilities, and the risk of existing, active OPDs dominating newly created spaces and opportunities.

## 4 Documents Attached:

- Revised Logframe
- Revised workplan
- Revised Budget
- Updated Risk Framework

<b>Part B: Signature</b> <i>(To be completed by the Participating UN Organization)</i>			
<b>On behalf of Participating UN or Non-UN Organization:</b>	<b>Signature</b>	<b>Date</b>	<b>Name/Title</b>
UNICEF		22-08-2024 <i>Castillo</i>	Regina Maria Castillo UNICEF Representative in Uzbekistan
UNFPA		23-08-2024	Dr. Nigina Abaszada UNFPA Resident Representative for Uzbekistan and Country Director for Tajikistan
UNDP		23-08-2024	Ms. Akiko Fujii, Resident Representative of UNDP in Uzbekistan
<b>Resident Coordinator (not mandatory):</b>		23-08-2024	Ms. Sabine Machl Resident Coordinator United Nations Office in Uzbekistan

<b>Part C: Administrative Review<sup>3</sup></b> <i>(To be completed by the [Fund/JP] Secretariat)</i>	
<b>5 [UNPRPD] Technical Secretariat Comments:</b>	
<b>6 [UNPRPD] Technical Secretariat Recommendation:</b>	
<b>7 Manager of the Technical Secretariat</b>	
<p>.....</p> <b>Signature</b>	<p>.....</p> <b>Date</b>

<sup>3</sup> According to SOF 2020-2025 TS will approve NCE below 9 months.

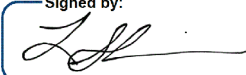
**Part D: Approval (as relevant)**

**7. Decision of the Management Committee**

- Approve
- Approve with modification/condition
- Defer

**Comments (if any):**

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**Chair of the Management Committee**

Signed by:  
  
8BCE44335E1846A.....

29-Aug-2024

**Signature**

.....  
**Date**