



Submission Form for Programme¹/Budget Revision R4

Part A: Programme Summary (To be completed by the Participating UN Organization)				
Date of Submission:	30 August 2024			
From the Participating UN Organization:	UNESCO (UNPRPD Project Team)			
Contact:	<p>Abdul Rahman Lamin Head of Unit, Social and Human Sciences, UNESCO Regional for Southern Africa (ROSA) E-mail: ar.lamin@unesco.org</p> <p>Memory Zulu-Munyaradzi UNPRPD Project Officer UNESCO ROSA Social and Human Sciences Unit E-mail: m.zulu@unesco.org</p>			
Programme Number:	00126135- You can find the programme number here			
Programme country:	Zimbabwe			
Programme Title:	Strengthening Disability Rights Accountability, Governance and Coordination in Zimbabwe- Second Phase			
Total Approved Programme Budget:	<p>US\$1, 170, 000.00 overall total for inception phase and implementation phases)</p> <p>Inception phase – US\$70,000.00</p> <p>Phase 1 - US\$600,000.00</p> <p>Phase 2 - US\$500,000.00</p>			
Amount of indirect costs requested: (overall indirect costs are 7% of your direct cost)	<p>US\$ 76,541.00</p> <p>Inception phase – US\$ 4, 579.00</p> <p>Phase 1 - US\$ 39,252.00</p> <p>Phase 2- US\$ 32,710.00</p>			
[Steering Committee] Approval Date:	02 August 2024			
Programme Duration:		Starting Date:	01 Feb 2021	Completion Date: 30 August 2024

1. Type of Programme/Budget Revision Requested

¹ The term "programme" is used for projects, programmes and joint programmes.

- ☒ Increase in programme budget². **Amount requested: US\$500,000**
☐ Variation of budget lines (more than 25% of the total programme budget)
☒ Extension of programme duration. **New completion date: 30 September 2025**
☐ Change of programme scope

2. Programme Expenditure to date: as of 29 August 2024

- ☐ Total Commitments US\$ _____
☒ Total Disbursements US\$ 607,722.32

3. Reason revision is being requested.

3.1 Please indicate the reason for the revision.

Following the approval of the Zimbabwe Round 4 Phase 2 proposal in August 2024, this programme revision form is to implement the new programme.

3.2 Please indicate briefly changes in outputs. Please attach revised workplan

Phase 2 Outputs are as follows:

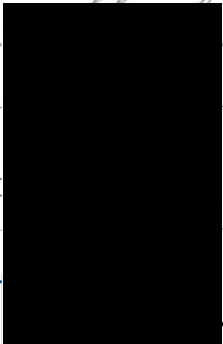
- Output 1.1.A. - Capacities of Government and OPDs enhanced to effectively perform their role in implementing, monitoring and reporting on the National Disability Policy in line with Article 33 (1).
- Output 1.1.B. - The capacities of Government and OPDs enhanced on CRPD-compliant Budgeting and resource allocation for the effective implementation of the National Disability Policy (NDP).
- Output 1.1.C.- Capacity of Legal, Health, Police and Psychosocial Services stakeholders enhanced on piloting Gender-Based Violence Service provision for women and girls with disabilities for scale up in other districts
- Output 1.2.A.- Intersectionality Guidelines on Gender and Disability for Duty Bearers revised based on learnings drawn from the pilot to address gaps on GBV service delivery for women and girl with disabilities under the Intersectionality Guide
- Output 2.1 A-National Disability Coordination scaled-up through the strengthening of existing Provincial governance and accountability mechanisms for the effective implementation of the National Disability Policy in 10 Provinces.
- Output 2.1.B. - Address gaps in resource allocation for disability inclusive service delivery by strengthening monitoring and annual budgeting processes to facilitate implementation of the National Disability Costed Action Plan
- Output 2.1.C. Address intersecting forms of gender-based violence towards marginalized women and girls with disabilities by developing a service delivery model for national scale up in one selected Province.

3.3. Please explain any changes in the risk framework.

No major risks currently identified.

4. Documents Attached:

- ☒ Revised Logframe
- ☒ Revised workplan
- ☒ Revised Budget
- ☐ Updated Risk Framework

Part B: Signature			
(To be completed by the Participating UN Organization)			
On behalf of Participating UN or Non-UN Organization:	Signature	Date	Name/Title
UNESCO		Digitally signed by Martial Zebaze Kana Date: 2024.08.30 11:48:21 +02'00'	Nisha UNESCO, Regional Director and Representative to Southern Africa
UNDP		30-08-2024	Ayodele Odusola UNDP Resident Representative
UNFPA		30-Aug-2024	Miranda Tabifor UNFPA Zimbabwe Representative
Resident Coordinator (not mandatory):			

Part C: Administrative Review³

(To be completed by the [Fund/JP] Secretariat)

5. [UNPRPD] Technical Secretariat Comments:

6. [UNPRPD] Technical Secretariat Recommendation:

7. Manager of the Technical Secretariat

.....
Signature

.....
Date

Part D: Approval (as relevant)

7. Decision of the Management Committee

- ☐ Approve
☐ Approve with modification/condition
☐ Defer

Comments (if any):

.....
Chair of the Management Committee

Signed by:

.....
8BCE44335E1846A...
Signature

06-Sep-2024

.....
Date

³ According to SOF 2020-2025 TS will approve NCE below 9 months.