



Submission Form for Programme¹/Budget Revision R4

Part A: Programme Summary (To be completed by the Participating UN Organization)					
Date of Submission:	07 th August 2024				
From the Participating UN Organization:	UNFPA				
Contact:	Margaret Thwala-Tembe UNFPA Head of Office +26878026952 thwala-tembe@unfpa.org				
Programme Number:	00126119				
Programme country:	Kingdom of Eswatini				
Programme Title:	Strengthening the Inclusion and Coordination of Disability Issues in Eswatini				
Total Approved Programme Budget:	US\$1, 199, 276,00 (please add overall total for inception phase and implementation phase) Inception phase – US\$99,275 Phase 1 – US\$600,001 Phase 2- US\$500,000				
Amount of indirect costs requested: (overall indirect costs are 7% of your direct cost)	US\$78,457.00 Inception phase – US\$6,495 Phase 1 – US\$39,252 Phase 2- US\$32,710				
[Steering Committee] Approval Date:	26 th July 2024				
Programme Duration:	40 months	Starting Date:	26 th February 2021	Completion Date:	28 th June 2024

1. Type of Programme/Budget Revision Requested

¹ The term "programme" is used for projects, programmes and joint programmes.

- ☒ Increase in programme budget². **Amount requested: US\$500,000.00**
☐ Variation of budget lines (more than 25% of the total programme budget)
☒ Extension of programme duration. **New completion date: 31 December 2025**
☐ Change of programme scope

2. Programme Expenditure to date: as of [July 2024]

- ☐ Total Commitments US\$ _____
☐ Total Disbursements **US\$699,276**

3. Reason revision is being requested.

3.1 Please indicate the reason for the revision.

The Eswatini programme has been approved to implement phase 2. The programme revision form is to extend the programme and receive additional funding to implement phase 2.

3.2 Please indicate briefly changes in outputs. Please attach revised workplan.

- Output 1.1.A Enhanced capacity of national stakeholders to accelerate operationalization of the National Disability Action Plan in Eswatini
- Output 1.1.B – Enhanced Capacity of the Monitoring and Evaluation teams from the MoH and MoET on integrating disability data and indicators into the education (EMIS) and health sector management information systems (HMIS).
- Output 1.1C – Enhanced Capacity of Healthcare workers in selected healthcare facilities on the provision of disability screening and identification services for children
- Output 1.2 - Knowledge products (e.g., tools and guidelines) are developed and piloted, particularly to address gaps in achieving the preconditions for disability inclusion
- Output 1.3 Models of good practice, learning and exchange mechanisms are developed to share country level experiences, to increase understanding, and to inform innovative practices.
- Output 2.1A: National disability plan of action operationalised through the costing of the national disability plan.
- Output 2.1B: Health Management Information System (HMIS) and Education Management Information System (EMIS) improved/ Strengthened through integrating disability data and indicators
- Output 2.1C: Inclusive healthcare service delivery model developed to scale up access to services for persons with disabilities.

3.3. Please explain any changes in the risk framework.

² For any change in the budget, provide revised budget.

No risks identified.

4 Documents Attached:

- ☒ Revised Logframe
- ☒ Revised workplan
- ☒ Revised Budget
- ☒ Updated Risk Framework

Part B: Signature (To be completed by the Participating UN Organization)			
On behalf of Participating UN or Non-UN Organization:	Signature	Date	Name/Title
UNFPA		29/8/2024	Margaret Thwala-Tembe Head of Office
UNICEF		29.08.2024	Amina Mohamed Country Representative
UNESCO		Digitally signed by Martial Zebaze Kana Date: 2024.08.30 11:25:50 +02'00'	Nisha Regional Director and Representative, Southern Africa
Resident Coordinator (not mandatory):			

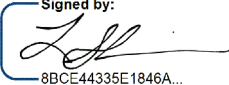
Part C: Administrative Review³ (To be completed by the [Fund/JP] Secretariat)

5 [UNPRPD] Technical Secretariat Comments:

6 [UNPRPD] Technical Secretariat Recommendation:

³ According to SOF 2020-2025 TS will approve NCE below 9 months.

7 Manager of the Technical Secretariat	
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Signature	Date

Part D: Approval (as relevant)	
7. Decision of the Management Committee	
<input type="checkbox"/> Approve	
<input type="checkbox"/> Approve with modification/condition	
<input type="checkbox"/> Defer	
Comments (if any):	
Chair of the Management Committee	
Signed by:  8BCE44335E1846A... Signature	03-Sep-2024 Date