

C3. Joint Programme Revision Request Form Template

Migration MPTF Joint Programme Revision Request

- Please refer to Operations Manual Section 4.8 Joint Programme revision
- All submissions should be in the English language. Please use "Calibri" font size 11 (apply "Normal" style)
- Please delete the instructions (in blue) in the final submission

Part A) Joint Programme Information

Joint Programme Title.	Addressing the drivers and causes of Migration related vulnerabilities among border communities along the Trans Gambia transport Corridor
Country / Countries / Region	The Gambia, West Africa, Africa
Project Identification Number (MPTFO Project ID number available here):	00129729
Convening Agent (Lead PUNO)	International Trade Center
Participating UN Organizations (PUNOs)	UNICEF, UNDP and IOM
Total approved budget (USD)	USD
Total duration	36 months
Start and End Dates	1.1.2022 to 31.12.2024

Part B) Revision Request

Date of request submission:	30.9.24
Focal point name/ agency/ contact details:	Yusupha Keita, International Trade Centre, Yusupha.keita@intracen.org , +2203740266
Nature of revision (tick all that applies):	<i>Please tick next to the relevant revision and provide short note on the revision requested</i>

1) PROGRAMME OUTCOME, SCOPE, PUNOs	
1.1) Change in scope and/or expected outcome(s)	<input type="checkbox"/>
1.2) Change in PUNOs (withdrawal, addition)	<input type="checkbox"/>
2) BUDGET	
2.1) Additional funding request	<input type="checkbox"/>
2.2) Change of budget allocation among PUNOs	<input type="checkbox"/>
2.3) Budget line reallocation (within a PUNO) that:	<input type="checkbox"/>
<ul style="list-style-type: none"> Exceeds 20% variance (percentage change) between outcomes or UNDG budget categories <p>AND</p> <ul style="list-style-type: none"> Budget line reallocation amount is more than 2% of the total Joint Programme budget 	
3) DURATION	
3.1) No cost extension beyond 12 months	<input type="checkbox"/>
3.2) No cost extension up to 12 months	<input checked="" type="checkbox"/>



Part C) Justification

The UN participatory organizations for the Migration MPTF project in the Gambia seeks a **five months** non-cost extension due to significant delays encountered in the initial community consultations, site selection phases, the validation of the technical specification for the various construction facilities (under Outcome 3) as well as the onset of the rainy season, which will further impede construction progress. The following points outline the primary reasons for the requested extension:



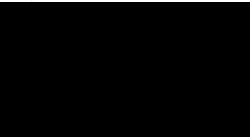
1. **Extended Stakeholder Consultation Period:** The process of engaging with community stakeholders to finalize the construction sites for the safe space, the refurbishment of the Lumo (Cross border Market Centre), the storage facility and two hygiene facilities, took considerably longer than initially anticipated. Effective stakeholder consultation is critical to ensure that all parties' concerns are addressed, consensus is achieved, and the intervention is participatory, which is fundamental for the project's success. This extended consultation process resulted in a delay of over six months before construction could commence.
2. **Impact of Seasonal Weather Conditions:** As the construction phase was poised to begin, the region entered its rainy season. The heavy rains present substantial challenges to construction activities, including site accessibility, worker safety, and the integrity of ongoing construction work. It is estimated that the rainy season will delay construction activities by an additional two months.

Given these unforeseen delays, the Migration MPTF project management requires a non-cost extension to:

- Ensure the completion of the construction works without compromising quality or safety.
- Allow adequate time for the construction sites to become operational and integrate into the project's broader framework.
- Avoid the potential for rushed construction efforts that could result in substandard facilities, which would ultimately undermine the project's goals and sustainability.
- Allow the training of staff to handle the management of the facilities and operation of the centres to begin within the project.

This extension will enable the Migration MPTF joint programme to fulfil its objectives effectively, ensuring that the new facilities are not only completed but are also fully operational before the project concludes. The non-cost extension is, therefore, essential to the successful realization of the project's intended outcomes.

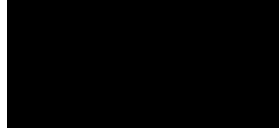
Part D) Supporting Documents

Revised Joint Programme document (signed by the RC, if applicable, and all PUNOs) Please either clearly indicate the changes made in the justification section above, or provide a track-change version.		<input type="checkbox"/>
Revised budget Please provide two versions – one revised budget and one that clearly indicates the changes requested using before (original) and after (revised) columns, as well as variance.		<input type="checkbox"/>
Joint Programme Steering Committee document Please submit the Joint Programme Steering Committee decisions document or minutes to confirm Steering Committee approval of the proposed revisions.		<input type="checkbox"/>
Other documents Please specify.		<input type="checkbox"/>
Part E) Signatures – submitters		
Resident Coordinator Mr. Karl-Frédéric Paul Name of Resident Coordinator	Name of Convening Agent International Trade Center	
Date <u>30 September 2024</u>	Name of Representative Aissatou Diallo	
Signature  	Date: 09/09/2024	
	Signature 	
Name of PUNO United Nations Development Program	Name of PUNO United Nations Children Fund	

Name of Representative Officer In Charge)
Evelyn Edroma

Date
22-Sep-2024

Signature



Name of Representative
Ms. Nafisa Binte Shafique

Date
13-09-2024

Signature



Name of PUNO

International Organization for Migration

Name of PUNO

Name of Representative

Emmanuel Murwisi

Name of Representative

Date 17 Sept 2024

Date

Signature



Signature

Part F) Review

FMU Comments and Recommendations:

The no-cost extension request is for 5 months and as such, within the purview of FMU approval as per the Operations Manual. The new end date of the programme is 31 May 2025.

Part G) Decision

Decision

- ☒ **Approve**
☐ **Approve with modifications / conditions (to specify)**
☐ **Not approve**

Comments (if any):

Signatures:

Migration MPTF Steering Committee Chair:

Date

Signature

Head of FMU:

Date

Signature

GRANDET
Philippe
Djibril
Antoine

signed
IDET
Djibril

24.10.28
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Below to be completed by the Fund Management Unit (FMU):