



## Submission Form for Programme<sup>1</sup>/Budget Revision Multi-country Project

Part A: Programme Summary (To be completed by the Participating UN Organization)					
Date of Submission:	29 December 2023				
From the Participating UN Organization:	UNESCO-ROSA and ILO CO-Harare and Namibia				
Contact:	<b>UNESCO Focal Person - Amina Hamshari at <a href="mailto:a.hamshari@unesco.org">a.hamshari@unesco.org</a>;</b> <b>ILO Focal Person- Adolphus Chinomwe <a href="mailto:chinomwe@ilo.org">chinomwe@ilo.org</a></b>				
Programme Number:	00126346 You can find the programme number <a href="#">here</a>				
Programme country:	Namibia, Mozambique, Tanzania & Zimbabwe				
Programme Title:	Ending stigma and discrimination, breaking the cycle of poverty and marginalization of persons with disabilities				
Total Approved Programme Budget:	US\$ 500,000.00				
Amount and percentage of indirect costs requested:	US\$ US\$ 32,710.00 7% (overall indirect costs)				
[Steering Committee] Approval Date:					
Programme Duration:		Starting Date:	March 2021 You can find your starting date <a href="#">here</a>	Completion Date:	December 2023

### 1. Type of Programme/Budget Revision Requested

- ☐ Increase in programme budget<sup>2</sup>. Amount requested: US\$ \_\_\_\_\_  
☐ Variation of budget lines (more than 25% of the total programme budget)  
☒ Extension of programme duration. New completion date: 30 June 2024  
☐ Change of programme scope

<sup>1</sup> The term "programme" is used for projects, programmes and joint programmes.

<sup>2</sup> For any change in the budget, provide revised budget.

**2. Programme Expenditure to date: as of 29 December 2023**

☐ Total Commitments USD 25, 607.00

☐ Total Disbursements US\$ 397, 327.76

**3. Reason revision is being requested.**

Due to unexpected delays in the Multi-country project , project team requests an additional time extension to conclude remaining activities under Outputs 2-4:

- i. **Audit Tool** - The latest revised Draft of the UNESCO-led Draft Audit Tool on identifying stigma and discrimination practices towards persons with disabilities in TVETs is at the very final stages. The Draft revised Tool was validation by an estimated 80 Members from the multi- stakeholder from the Ad Hoc Committee Members at a blended workshop from 14-15 November 2023. The validated Draft Audit Tool was also shared with the UNPRPD Secretariat and the last stage for UNESCO is the incorporation of comments, layout, design and publishing of the Final Audit Tool. In addition, UNESCO plans to produce publications of summarized findings of results from the Audit Tool for dissemination in the 4 countries.
- ii. **Reasonable accommodation Guidelines** for Employers development process by ILO has begun with an initial validation of the Zimbabwe situation analysis of stigma and discrimination of persons with disabilities of workers and existing Reasonable Accommodation. The first exercise took place early December 2023. Additional time is still required by ILO to conclude this first stage which is crucial informs the broad Reasonable Accommodation Guidelines. Please note that ILO faced challenges and delays in identifying the suitable Contractor to develop the Tool. ILO had undertaken the recruitment process twice.

**3.2 Please indicate briefly changes in outputs. Please attach revised workplan.**

No changes are expected in the project Outputs

**3.3. Please explain any changes in the risk framework.**

No changes in the Risk Framework

**3 Documents Attached:**

☐ Revised Logframe

- ☒ Revised workplan  
☐ Revised Budget  
☐ Updated Risk Framework

Overall, there are no changes in the expected outputs. As per the approved workplan, the project Team will continue too jointly:

- i. Finalize and publish the Audit Tool and summary country reports on identifying stigma & Discrimination practices towards persons with disabilities in TVET Institutions in all 4 countries-January 2024
- ii. Fast track development and validation of the Reasonable Accommodation Guidelines for Employers & Workers Unions Tool January-March 2024
- iii. Conduct one blended National & Regional Capacity Building workshop targeting the 4 National Dialogue Committee workshops for TVET & Workers Unions/Employers Organisations on how to use the two Tools.

<b>Part B: Signature</b> (To be completed by the Participating UN Organization)			
On behalf of Participating UN or Non-UN Organization:	Signature	Date	Name/Title
UNESCO	 	30/12/2023	<b>Nisha – Regional Director and Representative, UNESCO ROSA</b>
ILO		29 December 2023	<b>Philile Masuku – Director, ILO Country Office for Zimbabwe and Namibia</b>
<b>Resident Coordinator (not mandatory):</b>			

### Part C: Administrative Review<sup>3</sup>

(To be completed by the [Fund/JP] Secretariat)

**4 [UNPRPD] Technical Secretariat Comments:**

**5 [UNPRPD] Technical Secretariat Recommendation:**

<sup>3</sup> According to SOF 2020-2025 TS will approve NCE below 9 months.

Approval request for NCE granted	
<b>6 Manager of the Technical Secretariat</b>	
<div><div>DocuSigned by:</div><div></div><div>FF748A187F2E48E...</div></div> <div>Signature</div>	<div>09-Jan-2024</div> <div>Date</div>

<b>Part D: Approval (as relevant)</b>	
<b>7. Decision of the Management Committee</b>	
<div><div><input type="checkbox"/> Approve</div><div><input type="checkbox"/> Approve with modification/condition</div><div><input type="checkbox"/> Defer</div></div>	
<b>Comments (if any):</b>	
<div>.....</div> <div><b>Chair of the Management Committee</b></div>	
<div>.....</div> <div>Signature</div>	<div>.....</div> <div>Date</div>