

## Joint Programme Revision Request Form

### Migration MPTF JOINT PROGRAMME REVISION

- All submissions should be in the English language. Please use Calibri font size 11.
- Please delete the instructions (in blue) in the final submission

| Part A) Joint Programme Information                                                      |                                                                                                                  |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|
| Joint Programme Title:                                                                   | Empowerment of 'Families left behind' for improved Migration Outcomes in Khatlon, Tajikistan                     |
| Country / Countries / Region:                                                            | Tajikistan                                                                                                       |
| Project Identification Number (MPTFO Project ID number available <a href="#">here</a> ): | 00124506                                                                                                         |
| Convening UN Organization:                                                               | IOM                                                                                                              |
| Participating UN Organizations (PUNOs):                                                  | FAO, IOM, UNICEF, UN Women                                                                                       |
| Total approved budget (USD)                                                              | USD 2,200,000                                                                                                    |
| Total duration                                                                           | 24 Months                                                                                                        |
| Start and End Dates                                                                      | 28 October 2020 – 28 October 2022                                                                                |
| Part B) Revision Request                                                                 |                                                                                                                  |
| Date of request submission:                                                              | 25 November 2022                                                                                                 |
| Focal point name/ agency/ contact details:                                               | Ms Cristina Tranca<br>Chief of Mission, IOM Tajikistan. <a href="mailto:cgheorghe@iom.int">cgheorghe@iom.int</a> |
| Nature of revision (tick all that applies):                                              |                                                                                                                  |
| <b>1) PROGRAMME OUTCOME, SCOPE, PUNOs</b>                                                |                                                                                                                  |
| 1.1) Change in scope and/or expected outcome(s)                                          | <input type="checkbox"/>                                                                                         |
| 1.2) Change in PUNOs (withdrawal, addition)                                              | <input type="checkbox"/>                                                                                         |
| <b>2) BUDGET</b>                                                                         |                                                                                                                  |
| 2.1) Changes between outcomes or UNDG budget categories exceed 20%                       | <input type="checkbox"/>                                                                                         |
| 2.2) Changes between outcomes or UNDG budget categories <u>do not</u> exceed 20%         | <input type="checkbox"/>                                                                                         |

|                                                     |                                                                                                                                                |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>2.3) Change of budget allocation among PUNOs</b> | <input type="checkbox"/>                                                                                                                       |
| <b>2.4) Additional funding request</b>              | <input type="checkbox"/>                                                                                                                       |
| <b>3) DURATION</b>                                  |                                                                                                                                                |
| <b>3.1) No cost extension beyond 3 months</b>       | <input checked="" type="checkbox"/><br>7 months extension request<br>New duration: 31 months<br>New start-end dates: 28 Oct 2020 - 28 May 2023 |
| <b>3.2) No cost extension up to 3 months</b>        | <input type="checkbox"/>                                                                                                                       |

#### Part C) Justification

Taking into consideration the complex context in which the project implementation was initiated (late project launch, increasing cases of COVID-19 and resulting mobility restrictions and planning many activities in short time and lengthy process of procurement procedures), the duration of the project was extended. The project "Empowerment of 'Families left behind' for improved Migration Outcomes in Khatlon" awaited for over seven months the green light from the Tajik government to initiate implementation. This was resolved with the issuance of a Note Verbale by the Ministry of Foreign Affairs on 14 June 2021, providing formal authorization to start implementation of the joint programme. The Steering Committee took note of the unfortunate delay but, in light of the positive development, it decided to allow for an immediate start of the joint programme and granted a 7 months no-cost extension. The start date of the programme remains unchanged because, in line with the Migration MPTF rules and procedures, it is determined by the date the funds were transferred by the UNDP MPTF Office to the participating UN organizations. In the case of the project, it is 28 October 2020. Accordingly, given that the joint programme was approved with a 24 months durations, it was originally scheduled to end at the end of October 2022. However, since the Steering Committee granted a seven month no cost extension, the end date is now pushed back to May 2023 (logically May 28, 2023).




#### Part D) Supporting Documents

Revised joint programme document



**Migration  
Multi-Partner  
Trust Fund**

|                                                                                                                                                                                                        |                                     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>(please either clearly indicate the changes made in the justification section above, or provide two versions of the revised document– track changes and clean)</b>                                  |                                     |
| <b>Revised budget (please provide two versions – one revised budget and one that clearly indicates the changes requested using before (original) and after (revised) columns, as well as variance.</b> | <input type="checkbox"/>            |
| <b>Other documents (e.g. Joint programme steering committee decisions document)</b>                                                                                                                    | <input checked="" type="checkbox"/> |

| Part E) Signatures - submitters                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                    |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><b>Resident Coordinator</b></p> <p><i>Name of Resident Coordinator</i><br/>Ms Sinanoglu Sezin</p> <p>Date 13/12/2022</p> <p>Signature </p>                                                                                          | <p><i>Name of Convening Agency</i><br/>International Organization for Migration (IOM)</p> <p><i>Name of Representative</i><br/>Ms Cristina Tranca<br/>Chief of Mission, IOM Tajikistan</p> <p>Date 01.12.2022</p> <p>Signature </p>                                              |
| <p><i>Name of PUNO</i><br/>Food and Agriculture Organization of the United Nations (FAO)</p> <p><i>Name of Representative</i><br/>Mr Oleg Guchgeldiev, FAO Representative in Tajikistan</p> <p>Date 01.12.2022</p> <p>Signature </p> | <p><i>Name of PUNO</i><br/>International Organization for Migration (IOM)</p> <p><i>Name of Representative</i><br/>Ms Cristina Tranca<br/>Chief of Mission, IOM Tajikistan</p> <p>Date 01 Dec 2022</p> <p>Signature </p>                                                       |
| <p><i>Name of PUNO</i><br/>United Nations Children's Fund (UNICEF)</p> <p><i>Name of Representative</i><br/>Mr Osama Makkawi<br/>Representative, UNICEF Tajikistan</p> <p>Date 13.12.2023</p> <p>Signature </p>                      | <p><i>Name of PUNO</i><br/>United Nations Entity for Gender Equality and the Empowerment of Women (UN Women)</p> <p><i>Name of Representative</i><br/>Alia El-Yassir<br/>Regional Director Europe &amp; Central Asia<br/>UN Women</p> <p>Date 01.12.2022</p> <p>Signature </p> |

*Below to be completed by the Fund Management Unit (FMU):*

|                                                 |                                                                                                                                                                                |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Part F) Review</b>                           |                                                                                                                                                                                |
| <b>FMU Comments and Recommendations:</b>        |                                                                                                                                                                                |
| <b>Part G) Decision</b>                         |                                                                                                                                                                                |
| <b>Decision:</b>                                | <input type="checkbox"/> <b>Approve</b><br><input type="checkbox"/> <b>Approve with modifications / conditions (to specify)</b><br><input type="checkbox"/> <b>Not approve</b> |
| <b>Comments (if any):</b>                       |                                                                                                                                                                                |
| <b>Signatures:</b>                              |                                                                                                                                                                                |
| <b>Migration MPTF Steering Committee Chair:</b> | <b>Head of FMU:</b>                                                                                                                                                            |
| <i>Date</i>                                     | <i>Date</i>                                                                                                                                                                    |
| <i>Signature</i>                                | <i>Signature</i>                                                                                                                                                               |

