



UNDP -Multi-Partner Trust Fund
Final Financial Statement as at 22 December 2021

Fund Code (UNFPA Reference ID): UJA80
Agreement End Date: 31 December 2020
Donor Reference ID: MPTF Proj. No. 00114127

(in United States dollars)

Year	Fund balances as at 1 January	Contributions	Other revenue	Refunds to donor	Transfers and adjustments	Expenses										Fund balances
						Staff and other personnel costs	Supplies, commodities, materials	Equipment, vehicles, furniture, and depreciation	Contractual services	Travel	Transfers and grants to counterparts	General operating and other direct costs	Total direct costs	Indirect support costs	Total expenses	
2019	0.00	271,194.00	0.00	0.00	0.00	0.00	6,502.60	12,503.44	11,899.37	34,749.71	0.00	145,506.47	211,161.59	14,781.31	225,942.90	45,251.10
2020	45,251.10	498,807.00	0.00	0.00	0.00	0.00	8,510.47	2,615.00	486,825.64	4,493.52	0.00	5,803.96	508,248.59	35,577.40	543,825.99	232.11
2021	232.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.11
Total		770,001.00	0.00	0.00	0.00	0.00	15,013.07	15,118.44	498,725.01	39,243.23	0.00	151,310.43	719,410.18	50,358.71	769,768.89	232.11

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Director
Division for Management Services

