



UNDP - Multi-Partner Trust Fund
Final Financial Statement as at 22 December 2021

Fund Code (UNFPA Reference ID): UJA77
Agreement End Date: 31 December 2020
Donor Reference ID: MPJT Proj. No. 00113490

Year	Fund balances as at 1 January	Contributions	Other revenue	Refunds to donor	Transfers and adjustments	Expenses										Fund balances
						Staff and other personnel costs	Supplies, commodities, materials	Equipment, vehicles, and depreciation	Contractual services	Travel	Transfers and grants to counterparts	General operating and other direct costs	Total direct costs	Indirect support costs	Total expenses	
2018	0.00	276,693.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,693.00
2019	276,693.00	0.00	0.00	0.00	0.00	0.00	1,470.24	0.00	135,134.83	4,055.24	0.00	105,268.73	245,929.04	17,215.03	263,144.07	13,548.93
2020	13,548.93	513,859.00	0.00	0.00	0.00	0.00	20,972.73	0.00	429,547.26	29,853.43	0.00	11,956.82	492,330.24	34,463.12	526,793.36	61,457
2021	61,457	0.00	0.00	(625.88)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.57)	(10.57)	(0.74)	(11.31)	0.00
Total		790,552.00	0.00	(625.88)	0.00	0.00	22,442.97	0.00	564,682.09	33,908.67	0.00	117,214.98	738,248.71	51,677.41	789,926.12	0.00

(in United States dollars)

Andrew Saberton
Director
Division for Management Services

