



UNDP -Multi-Partner Trust Fund  
Final Financial Statement as at 22 December 2021

Fund Code (UNFPA Reference ID): UJA76  
Agreement End Date: 31 December 2020  
Donor Reference ID: MPTF Proj. No. 00113488

Year	Fund balances as at 1 January	Contributions	Other revenue	Refunds to donor	Transfers and adjustments	Expenses										Fund balances
						Staff and other personnel costs	Supplies, commodities, materials	Equipment, vehicles, furniture, and depreciation	Contractual services	Travel	Transfers and grants to counterparts	General operating and other direct costs	Total direct costs	Indirect support costs	Total expenses	
2018	0.00	264,397.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264,397.00
2019	264,397.00	0.00	0.00	0.00	0.00	0.00	4,010.87	0.00	29,437.58	18,603.53	0.00	22,239.75	74,291.73	5,200.42	79,492.15	184,904.85
2020	184,904.85	535,603.00	0.00	0.00	2.74	159.50	40,283.02	1,251.00	458,290.86	79,888.32	0.00	93,496.56	673,369.26	47,135.85	720,505.11	5.48
Total		800,000.00	0.00	0.00	2.74	159.50	44,293.89	1,251.00	487,728.44	98,491.85	0.00	115,736.31	747,660.99	52,336.27	799,997.26	5.48

(In United States dollars)

Andrew Saberton  
Director  
Division for Management Services

