



## Submission Form for Programme<sup>1</sup>/Budget Revision

| <b>Part A: Programme Summary</b><br><i>(To be completed by the Participating UN Organization)</i> |  |                       |               |                         |             |
|---|--|-----------------------|---------------|-------------------------|-------------|
| <b>Date of Submission:</b>  | 5 December 2023  |                       |               |                         |             |
| <b>From the Participating UN Organization:</b>  | UNICEF Uzbekistan  |                       |               |                         |             |
| <b>Contact:</b>   | <p>Rusyan Jill Mamiit, Ph.D.<br/>Development Cooperation Officer<br/>for Partnerships and Development Finance<br/>United Nations Office in Uzbekistan<br/><a href="mailto:mamiit@un.org">mamiit@un.org</a></p> <p>Alberto Biancoli<br/>UNICEF Uzbekistan Office, Representative a.i.<br/>Telephone: 998 71 233 9512<br/>E-mail: <a href="mailto:abiancoli@unicef.org">abiancoli@unicef.org</a></p> |                       |               |                         |             |
| <b>Programme Number:</b>  | Project ID: 00126133<br><br>Grant #: SC210088  |                       |               |                         |             |
| <b>Programme Title:</b>   | UN Joint Programme: Transformation of Social Service Delivery: Implementing Human Rights-Based Approach for Children, Youth and Women with Disabilities in Uzbekistan  |                       |               |                         |             |
| <b>Total Approved Programme Budget:</b>   | US\$700,000  |                       |               |                         |             |
| <b>Amount and percentage of indirect costs requested:</b>   | US\$45,794   |                       |               |                         |             |
| <b>[Steering Committee] Approval Date:</b>  | 7th December 2021  |                       |               |                         |             |
| <b>Programme Duration:</b>  | 36 months  | <b>Starting Date:</b> | December 2021 | <b>Completion Date:</b> | 31 Dec 2023 |

<sup>1</sup> The term "programme" is used for projects, programmes and joint programmes.

**1. Type of Programme/Budget Revision Requested**

- Increase in programme budget<sup>2</sup>. Amount requested: US\$ \_\_\_\_\_
- Variation of budget lines (more than 10% of the total programme budget)
- Extension of programme duration. New completion date: May 31, 2024**
- Change of programme scope

**2. Programme Expenditure to date: as of 23 November 2023**

- Total Commitments US\$ 91,785.00
- Total Disbursements US\$ 391,745.00

**3. Reason revision is being requested.**

UNICEF Uzbekistan CO in agreement with Partnering UN Organizations (PUNOs) and programme implementing partners would like to kindly request Technical Secretariat to grant no cost extension of the UN Joint Programme (SC210088) through May 31, 2024.

The original expiry date of the UN Joint Programme is December 31, 2023. The due date for final report submission according to UNICEF's records is April 30, 2024.

In the context of Uzbekistan, the evaluation offers the opportunity to critically assess the Joint Programme's contribution to CRPD compliant reforms and provision of more equitable and quality social services for the women, children and people with disabilities in the country. The findings of the evaluation will be used as a basis for discussions, planning and programming between UN, Government, OPDs and other key national and international stakeholders.

The primary users of the evaluation are the newly established National Agency on Social Protection under the Presidential Administration, key sectoral ministries such as Ministry of Employment and Poverty Reduction, Ministry of Health, Ministry of Preschool and School Education, OPDs, PUNOs and at global level UNPRPD TS and its Management Committee. The other relevant stakeholders include other UN agencies, IFIs, CSOs, and line ministries not directly engaged in the UN joint programme implementation, as the secondary users.

Therefore, PUNOs believe that the extension of the UNJP until May 31, 2024, will enable to conduct quality and thorough review of the results and documentation of the lessons learned and case studies on the progress of the UNPRPD Programme.

<sup>2</sup> For any change in the budget, provide revised budget.

**3.1. Please also indicate briefly how activities will be readjusted according to the new deadline. Please attach revised Risks Framework.**

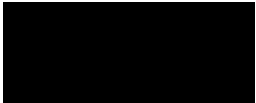
UNICEF, as the leading agency, will be coordinating the process of evaluation with active participation of PUNOs, partner agencies and OPDs. International company will be recruited with independent quality assurance conducted at all milestones based on UNICEF's Global Evaluation Policy.

Evaluation Reference Group (ERG) will be established to provide oversight. The ERG will oversee the process of evaluation through validation of the inception report, findings, final report and action plans. All key stakeholders will be contributing to the evaluation as key informants and/or members of the ERG as well as users of the evaluation's results.

Finally, the additional timeframe will be used for documentation and quality assurance of the findings and recommendations. Subject to availability of sufficient funds, case studies will be documented on the programme achievements on policy and systems changes as part of the final report. Further, the UNJP Evaluation findings will facilitate further discussion and awareness raising on the lessons learned and action points for implementation of the CRPD pre-conditions, including for OPD participation. As part of the evaluation, the major lessons learned will be covered as well as the best practices. The process will be finalized with closure of contractual agreements and processing the payments.

**4. Documents Attached:**

- Revised Budget (*for change in programme budget*)  
 Revised Programme Document (*for change in programme scope*)

| <b>Part B: Signature</b><br>( <i>To be completed by the Participating UN Organization</i> ) |   |             |  |
|---|---|-------------|--|
| <b>On behalf of Participating UN or Non-UN Organization:</b>                                | <b>Signature</b>  | <b>Date</b> | <b>Name/Title</b>  |
| UNICEF  |  | 05.12.2023  | Alberto Biancoli<br>UNICEF Uzbekistan<br>Representative a.i. |

**Part C: Administrative Review<sup>3</sup>**

*(To be completed by the [Fund/JP] Secretariat)*

**5. [UNPRPD] Technical Secretariat Comments:**

**6. [UNPRPD] Technical Secretariat Recommendation:**

The NCE request upto 31st May 2024 approved

**7. Manager of the Technical Secretariat**

DocuSigned by:  
[Redacted Signature]  
.....  
FF748A187F2E48E...  
**Signature**

05-Dec-2023  
.....  
**Date**

**Part D: Approval (as relevant)**

**7. Decision of the Management Committee**

- Approve
- Approve with modification/condition
- Defer

**Comments (if any):**

.....  
**Chair of the Management Committee**

.....  
**Signature**

.....  
**Date**

<sup>3</sup> According to SOF 2020-2025 TS will approve NCE below 9 months.