PBF November 2024 Project Progress Report

PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. If you have any questions or require technical assistance in filling out the form, please send an email to gabriel.velasteguimoya@un.org

Click Next below to start

» Report Submission

Type of report   *

○ Semi-annual

● Annual

○ Final

○ Other

Date of submission of report   *

2024-11-21

2024-11-21

Name and Title of Person submitting the report   *

Simonetta Rossi, PDA

E-mail of Person submitting the report   *

simonetta.rossi@undp.org

Name and Title of Person who approved the report   *

Simonetta Rossi, PDA

Have all fund recipients for this project contributed to the report?   *

● Yes

○ No

Did PBF Secretariat or RCO focal point review the report?   *

You should normally ensure that the PBF Secretariat or the PBF focal point have an opportunity to review.

● Yes

○ No

○ Not Applicable

» Project Information and Geographical Scope

Is this a cross-border project?   *

○ Yes   ● No

Please select the geographical region in which the project is implemented

- ◯ Asia and the Pacific
- ◯ Central & Southern Africa
- ◯ East Africa
- ◯ Europe and Central Asia
- ◯ Global
- ◯ Latin America and the Caribean
- ◯ Middle East and North Africa
- ⦿ West Africa

Country of project implementation *

- ◯ Benin
- ◯ Burkina Faso
- ◯ Cote D'Ivoire
- ◯ Gambia
- ◯ Ghana
- ◯ Guinea
- ◯ Guinea-Bissau
- ◯ Liberia
- ◯ Mali
- ◯ Mauritania
- ◯ Niger
- ◯ Nigeria
- ◯ Senegal
- ⦿ Sierra Leone
- ◯ Togo
- ◯ Other, Specify

Other, please specify *

Project Title *

- ◯ 00130053: Women4Water&Peace: Promoting civic spaces and empowering women to address water-related disputes and provide access to water in poor communities in Freetown
- ◯ 00132863: Promote the creation of an enabling environment for the conduct of peaceful elections and the strengthening of social cohesion in Sierra Leone
- ◯ 00134257: Empowering Youth Bike Riders as Sustainable Agents of Peace in Sierra Leone
- ◯ 00140111: Youth in Politics and Peacebuilding
- ◯ 00140113: Localization and Working-Together for Peace: Repositioning Women-Focused CSOs for Sustainable Peace in Sierra Leone
- ⦿ 00140663: Enhance strategic direction coordination and peacebuilding impact of PBF portfolio in Sierra Leone
- ◯ Other, Specify

Write the 8 digit MPTFO number and Project Title exactly as it appears in the Project Document *

EXAMPLE: 00118938: Community-based prevention of violence and social cohesion using innovation for young people in displaced and host communities

Please select the geographical region(s) in which the project is implemented *

If the project you are looking for does not appear in the following question, please make sure that you have selected the correct regions. A limited number of cross border projects span multiple geographic regions. For example, a cross border project between Niger and Chad spans both West Africa and Central & Southern Africa

- [ ] Asia and the Pacific
- [ ] Central & Southern Africa
- [ ] East Africa
- [ ] Europe and Central Asia
- [ ] Global
- [ ] Latin America and the Caribean
- [ ] Middle East and North Africa
- [ ] West Africa

Please select the title of the project for which you are submitting the report *

Write the 8 digit MPTFO numbers and Project Title exactly as it appears in the Project Document *

EXAMPLE: 00129699/700: Supporting Cross-Border Cooperation for Increased Community Resilience and Social Cohesion in The Gambia and Senegal

Please select the countries where this project is being implemented *

Other, Please specify *

Project Start Date (Date of first transfer) *

2024-04-11

2024-04-11

Project End Date *

2026-10-10

2026-10-10

Has this project received an extension? *

- ( ) YES, Cost Extension
- ( ) YES, No Cost Extension
- ( ) YES, Both Cost and No Cost Extensions
- (●) NO, No Extensions

Will this project be requesting an extension?   *

○ YES, Cost Extension

○ YES, No Cost Extension

○ YES, Both Cost and No Cost Extensions

● NO, No Extensions

Is the current project end date within 6 months?   *

○ Yes

● No

Is funding disbursed either into a national or regional trust fund?   *

○ Yes

● No

If yes, please select which   *

○ National Trust Fund

○ Regional Trust Fund

Recipients

Is the convening agency a UN agency or a non UN entity?   *

● UN entity

○ Non-UN Entity

Please select the convening agency recipient *

- (•) UNDP: United Nations Development Programme   ( ) IOM: International Organization for Migration
- ( ) UNICEF: United Nations Children's Fund
- ( ) OHCHR: Office of the United Nations High Commissioner for Human Rights
- ( ) UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
- ( ) UNHCR: United Nations High Commissioner for Refugees   ( ) UNFPA: United Nations Population Fund
- ( ) FAO: Food and Agriculture Organization   ( ) WFP: World Food Programme
- ( ) UNHABITAT: United Nations Human Settlements Programme
- ( ) UNESCO: United Nations Educational, Scientific and Cultural Organization
- ( ) UNEP: United Nations Environment Programme   ( ) ILO: International Labour Organization
- ( ) WHO: World Health Organization   ( ) PAHO/WHO
- ( ) UNCDF: United Nations Capital Development Fund   ( ) UNODC: United Nations Office on Drugs and Crime
- ( ) UNOPS: United Nations Office for Project Services
- ( ) UNIDO: United Nations Industrial Development Organization   ( ) ITC: International Trade Centre
- ( ) UNDPO   ( ) Other, Specify

Other, Please specify *

Are there other recipients for this project? *

- ( ) No other recipients
- (•) Yes, other UN recipients only
- ( ) Yes, other non-UN recipients only
- ( ) Yes, both UN and non-UN recipients

Please select other UN recipients

Select all that apply

- [ ] UNDP: United Nations Development Programme   [ ] IOM: International Organization for Migration
- [ ] UNICEF: United Nations Children's Fund
- [x] OHCHR: Office of the United Nations High Commissioner for Human Rights
- [ ] UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
- [ ] UNHCR: United Nations High Commissioner for Refugees   [ ] UNFPA: United Nations Population Fund
- [ ] FAO: Food and Agriculture Organization   [ ] WFP: World Food Programme
- [ ] UNHABITAT: United Nations Human Settlements Programme
- [ ] UNESCO: United Nations Educational, Scientific and Cultural Organization
- [ ] UNEP: United Nations Environment Programme   [ ] ILO: International Labour Organization
- [ ] WHO: World Health Organization   [ ] PAHO/WHO
- [ ] UNCDF: United Nations Capital Development Fund   [ ] UNODC: United Nations Office on Drugs and Crime
- [ ] UNOPS: United Nations Office for Project Services
- [ ] UNIDO: United Nations Industrial Development Organization   [ ] ITC: International Trade Centre
- [ ] UN Department of Peace Operations   [ ] Other, Specify

*

Other, Please specify

*

Please select other non-UN recipients *

- [ ] ACTED
- [ ] Action Aid UK
- [ ] AAITG (ActionAid the Gambia)
- [ ] AEDE
- [ ] African Centre for the Constructive Resolution of Disputes (ACCORD)
- [ ] Agence de Coopération et de Recherche pour le Développement (ACORD)
- [ ] American Friends Service Committee (AFSC)
- [ ] Avocats Sans Frontières
- [ ] Avocats Sans Frontières Belgium
- [ ] Avocats sans frontières Canada
- [ ] Ayuda en Accion
- [ ] CARE International UK
- [ ] Centre d'étude et de coopération internationale (CECI) - BF
- [ ] Christian Aid Ireland
- [ ] COIPRODEN
- [ ] Concern Worldwide
- [ ] Conexion Guatemala
- [ ] COOPI - Cooperazione Internazionale
- [ ] CORD Burundi
- [ ] CORDAID
- [ ] Corporacion Sisma Mujer
- [ ] CRS - Catholic Relief Services
- [ ] DanChurchAid
- [ ] EQUITAS
- [ ] Fund for Congolese Women
- [ ] Fundacion Estudios Superior (FESU)
- [ ] Fundación Mi Sangre (FMS)
- [ ] Fundación Nacional para el Desarrollo de Honduras (FUNADEH)
- [ ] Fundación para la Libertad de Prensa (FLIP)
- [ ] HELVETAS Swiss Intercooperation
- [ ] Humanity & Inclusion (HI)
- [ ] ICTJ (International Center for Transitional Justice)
- [ ] Instituto Holandes para Democracia Multipartidaria (NIMD)
- [ ] Integrity Watch
- [ ] International Alert
- [ ] International Rescue Committee
- [ ] Interpeace
- [ ] Kvinna till Kvinna Foundation
- [ ] Life and Peace Institute (LPI)
- [ ] MDG-EISA - Institut Electoral pour une Démocratie Durable en Afrique (EISA), bureau de Madagascar
- [ ] Mercy Corps
- [ ] MLAL - ProgettoMondo
- [ ] MSIS-TATAO
- [ ] NIMD (Netherlands Institute for Multiparty Democracy)
- [ ] Norwegian Refugee Council (NRC)
- [ ] OIKOS
- [ ] ONG Adkoul - ONG Adkoul
- [ ] ONG AZHAR
- [ ] OXFAM
- [ ] Peace Direct
- [ ] Plan International
- [ ] PNG UN Country Fund
- [ ] Red de Instituciones por los Derechos de la Niñez
- [ ] ROI - Roza Otunbayeva Initiati
- [ ] Saferworld
- [ ] Sampan'Asa Momba ny Fampandrosoana (SAF/FJKM)
- [ ] Save the Children
- [ ] Search for Common Ground (SFCG)
- [ ] SIHA (Strategic Initiative for Women in the Horn of Africa)
- [ ] SismaMujer
- [ ] SOS Sahel Sudan
- [ ] Stichting Impunity Watch
- [ ] Tearfund
- [ ] The Carter Center, Inc.
- [ ] Trocaire
- [ ] War Child
- [ ] War Childhood Museum (WCM)
- [ ] World Vision International
- [ ] World Vision Myanmar
- [ ] ZOA
- [ ] blank_placeholder
- [ ] Other, Please specify

Other, Please specify *

_____

Implementing Partners

To how many implementing partners has the project transferred money *during this reporting period* (for June reports: January-June; for November reports: January-November; for final reports: full project duration)?

2

Please list all of the project's implementing partners and the amounts (in USD) transferred to each *during this reporting period*

Please select the type of organisation which best describes the type of implementing partner *

○ National youth CSO

○ National women's CSO

○ Other National CSO

○ Subnational youth CSO

○ Subnational women's CSO

○ Other subnational CSO

○ Regional CSO

○ Regional Organisation

○ International NGO

● Governmental entity

○ Other

Other, Please specify

Un Agencies

What is the name of the Implementing Partner *

Ministry of Planning and Economic Development

What is the total amount (in USD) disbursed to the implementing partner during this reporting period? *

00

Briefly describe the main activities carried out by the Implementing Partner *

Please limit your response to 1500 characters

Joint activities with the UN RCO on coordination, support and oversight the PBF portfolio

Please list all of the project's implementing partners and the amounts (in USD) transferred to each *during this reporting period*

Please select the type of organisation which best describes the type of implementing partner *

○ National youth CSO

○ National women's CSO

○ Other National CSO

○ Subnational youth CSO

○ Subnational women's CSO

○ Other subnational CSO

○ Regional CSO

○ Regional Organisation

○ International NGO

⦿ Governmental entity

○ Other

Other, Please specify

What is the name of the Implementing Partner *

Ministry of Planning and Economic Development

What is the total amount (in USD) disbursed to the implementing partner during this reporting period? *

00

Briefly describe the main activities carried out by the Implementing Partner *
Please limit your response to 1500 characters
partnerships with the UN RCO to coordinate, guide and oversight the PBF portfolio

Financial Reporting

» Delivery by Recipient

Please enter the total amounts in full US dollars allocated to each recipient organization

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

*Please make sure you enter the correct amount. All values should be entered in **US Dollars***

For cross-border projects, group the amounts by agency, even if different country offices are involved. You will have the opportunity to share a more detailed budget in the next section.

Recipients	Total Project Budget (in full US $) *Please enter the total budget as is in the project document in US Dollars*	Transfers to date (in full US $) *Please enter the total amount transferred to each recipient to date in US Dollars*	Expenditure to date (in full US $) *Please enter the approximate amount spent to date in US dollars*	Implementation rate as a percentage of total budget *(calculated automatically)*
UNDP: United Nations Development Programme	* 1103466	* 662080	* 00	0%
	*	*	*	%
OHCHR: Office of the United Nations High Commissioner for Human Rights	* 325573	* 195284	* 133410.39	40.98%

	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%

TOTAL	1429039	857364	133410.39	9.34 %

The approximate implementation rate as percentage of total project budget based on the values entered in the above matrix is **9.34%**. Can you confirm that this is correct? *

● Correct   ○ Incorrect

If it is incorrect, please enter the approximate implementation rate as a % *

» Gender-responsive Budgeting

Indicate what **percentage (%)** of the budget contributes to gender equality or women's empowerment (GEWE) as per the project document? *

30.81

The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is **US $ 440286.92**. Can you confirm that this is correct? *

● Correct   ○ Incorrect

If it is incorrect, please enter the *budget amount* allocated to GEWE in US Dollars *

Amount expended to date on efforts contributiong to gender equality or women's empowerment is **US $ 41103.74**. Is this correct? *

○ Correct   ● Incorrect

If it is incorrect, please enter the *expenditure to date* on GEWE in US dollars *

00

ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE. *
The templates for the budget are available [here](#)

20241121-financial report secretariat-17_30_39.xlsx

Project Markers

Please select the Gender Marker Associated with this project *

○ Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)

● Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE

○ Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)

Please select the Risk Marker Associated with this project *

○ Risk marker 0 = low risk to achieving outcomes

● Risk marker 1 = medium risk to achieving outcomes

○ Risk marker 2 = high risk to achieving outcomes

Please select the PBF Focus Area associated with this project *

○ (1.1) Security Sector Reform

○ (1.2) Rule of Law

○ (1.3) Demobilisation, Disarmament and Reintegration

○ (1.4) Political Dialogue

○ (2.1) National reconciliation

○ (2.2) Democratic Governance

○ (2.3) Conflict prevention/management

○ (3.1) Employment

○ (3.2) Equitable access to social services

○ (4.1) Strengthening of essential national state capacity

○ (4.2) Extension of state authority/Local Administration

● (4.3) Governance of peacebuilding resources (including PBF Secretariats)

Is the project part of one or more PBF priority windows?					*

Select all that apply

- ☐ Gender promotion initiative
- ☐ Youth promotion initiative
- ☐ Transition from UN or regional peacekeeping or special political missions
- ☐ Cross-border or regional project
- ☑ None

Steering Committee and Government engagement

Does the project have an active steering committee/ project board?					*

- 🔘 Yes
- ⚪ No

If yes, please indicate how many times the Project Steering Committee has met over the last 6 months?

Please limit your response to 3000 characters

No meetings held until now.

Please provide a brief description of any engagement that the project has had with the government over the last 6 months. Please indicate what level of government the project has been engaging with.					*

Please limit your response to 3000 characters

Project has liaised with different government ministries, chiefly the Minister of Planning and Economic Development

PART I: OVERALL PROJECT PROGRESS

NOTES FOR COMPLETING THE REPORT:

- Avoid acronyms and UN jargon, use general /common language.
- Report on what has been achieved in the reporting period, not what the project aims to do.
- Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.
- Ensure the analysis and project progress assessment is gender and age sensitive.

Please rate the implementation status of the following preliminary/preparatory activities

Contracting of partners *

- ◯ Not Started
- ◯ Initiated
- ◯ Partially Completed
- ◯ Completed
- ⦿ Not Applicable

Staff Recruitment *

- ◯ Not Started
- ◯ Initiated
- ◯ Partially Completed
- ⦿ Completed
- ◯ Not Applicable

Collection of baselines *

- ⦿ Not Started
- ◯ Initiated
- ◯ Partially Completed
- ◯ Completed
- ◯ Not Applicable

Identification of beneficiaries *

- ◯ Not Started
- ◯ Initiated
- ◯ Partially Completed
- ◯ Completed
- ⦿ Not Applicable

Provide any additional descriptive information relating to the status of the project, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.) *

Please limit your response to 3000 characters

Recruitment of staff has been completed. The project coordinator will take over her role on January 2025. The M&E expert was also recruited, but she withdrew from the position. In consultation with PBSO, it has been decided to keep this position on hold, for the moment.

The Senior Human Rights Adviser was already on board before the starting of the project and will continue in his position.

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

Is the project on track for the timely completion of outputs as indicated in the workplan? *

- ⦿ Yes
- ◯ No

If no, please provide an explanation *
Please limit your response to 6000 characters

Project progress summary *
Please limit your response to 6000 characters

The Senior Human Rights Adviser continued to support the Resident Coordinator (RC) and the United Nations Country Team (UNCT) in integrating human rights into their programmes and activities, especially the development and implementation of the United Nations Sustainable Development Cooperation Framework (UNSDCF) and other key strategic planning tools, including Common Country Analysis and Leave No One Behind. The Senior Human Rights Adviser continued to build the UNCT capacities to apply a human rights-based approach to their programmes and activities, conducted situational assessments and a mapping of UNCT capacities and needs, facilitated country level coordination and acting as a resource person in programme activities implemented by the UNCT. The Senior Human Rights Adviser/Project provided advice, training and technical assistance to the Ministry of Justice, the Human Rights of Commission of Sierra Leone Government and other national stakeholders with a view to amongst other things, catalyze coordinated development and implementation of the National Justice Sector Strategy.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured by the project to date *
Please limit your response to 3000 characters

N/A till date.

Is the project 1+ year in implementation? *

⚪ Yes

🔘 No

FOR PROJECTS 1+ YEAR IN IMPLEMENTATION ONLY:

Is the project demonstrating outcome-level peacebuilding results? *
Outcome-level peacebuilding results entail results achieved at the societal or structural level, including changed attitudes, behaviours or institutions.

⚪ Yes

⚪ No

If yes, please provide concrete examples of such peacebuilding results *
Please limit your response to 6000 characters

If yes, please provide sources or references (including links) as evidence of peacebuilding results, or submit them as additional attachments.
Evidence may be quantitative or qualitative but needs to demonstrate progress against outcome indicators in the project results framework. Sources may include project surveys (such as perception surveys), monitoring reports, government documents, or other knowledge products that have been developed by the project.

File attachment

Click here to upload file. (< 10MB)

PART II: PROJECT RESULTS FRAMEWORK

How many OUTCOMES does this project have   *

1   2   3   4   5   more than 5.

Please write out the project outcomes as they are in the project results framework found in the project document

Outcome 1:   *

The PBF portfolio is well coordinated to ensure synergies and greater impact in the design and implementation of PBF projects

Outcome 2:   *

Improved result tracking, learning and communications on PBF portfolio progress and impact.

Outcome 3:   *

Outcome 4:   *

Outcome 5:   *

Outcome 6:   *

Outcome 7:   *

Outcome 8:   *

> Additional Outcomes   *
>
> *If the project has more than 8 outcomes, please enumerate the remaining outcomes here*

INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments, provide an update on the achievement of key **outcome** and **output** indicators in the table below.

- If the outcome has more than 3 indicators, select the 3 most relevant ones with most relevant progress to highlight.
- If the outcome has more than 5 outputs, please select 5 of the most relevant outputs per outcome, and provide an update on the progress made against 3 most relevant output indicators.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (500 characters max per entry)

» Outcome 1: The PBF portfolio is well coordinated to ensure synergies and greater impact in the design and implementation of PBF projects

Outcome 1	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
1.1					
1.2					
1.3					

How many outputs does outcome 1 have?

1   2   [3]   4   5   more than 5.

Please list up to 5 of most relevant outputs for outcome 1

Output 1.1

The PBF Secretariat is functional within the UN RC Office

Output 1.2

PBF portfolio programs respond to PBF programming quality criteria and to joint UN and Government peacebuilding priorities

Output 1.3

Coordination mechanisms between projects and keys partners are created and enhanced to achieve strategic results of the PBF portfolio and ensure coherence/synergies between PBF projects and activities.

Output 1.4

Output 1.5

Other Outputs

If Outcome 1 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 1.1

Output 1.1: The PBF Secretariat is functional within the UN RC Office	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
1.1.1						
1.1.2						
1.1.3						

» Output 1.2

Output 1.2: PBF portfolio programs respond to PBF programming quality criteria and to joint UN and Government peacebuilding priorities	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
1.2.1						
1.2.2						
1.2.3						

» Output 1.3

Output 1.3: Coordination mechanisms between projects and keys partners are created and enhanced to achieve strategic results of the PBF portfolio and ensure coherence/synergies between PBF projects and activities.	Performance Indicators _Describe the indicator_	Indicator Baseline _State the baseline value of the indicator_	End of Project Indicator Target _State the target value of the indicator at the end of the project_	Indicator progress for reporting period _State the current value of the indicator for the reporting period_	Indicator progress to date _State the current cummulative value of the indicator since the start of the project_	Reasons for Variance / Delay (if any) _Explain why the indicator is off track or has changed, where relevant_
1.3.1						
1.3.2						
1.3.3						

» Output 1.4

Output 1.4:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
1.4.1						
1.4.2						
1.4.3						

» Output 1.5

Output 1.5:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
1.5.1						
1.5.2						
1.5.3						

» Outcome 2: Improved result tracking, learning and communications on PBF portfolio progress and impact.

Outcome 2	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
2.1					
2.2					
2.3					

How many outputs does outcome 2 have?
1　　2　　3　　4　　5　　more than 5.

Please list up to 5 of most relevant outputs for outcome 2

Output 2.1
Quality monitoring and evaluation of the PBF portfolio is ensured.

Output 2.2
Improved visibility and evidence-based advocacy of the PBF Portfolio and its progress and lessons, and to support catalytic effects

Output 2.3

Output 2.4

Output 2.5

Other Outputs
If Outcome 2 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 2.1

Output 2.1: Quality monitoring and evaluation of the PBF portfolio is ensured.	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
2.1.1						
2.1.2						
2.1.3						

» Output 2.2

Output 2.2: Improved visibility and evidence-based advocacy of the PBF Portfolio and its progress and lessons, and to support catalytic effects	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
2.2.1						
2.2.2						
2.2.3						

» Output 2.3

Output 2.3:	Perform ance Indicator s _Describe the indicator_	Indicator Baseline _State the baseline value of the indicator_	End of Project Indicator Target _State the target value of the indicator at the end of the project_	Indicator progress for reportin g period _State the current value of the indicator for the reporting period_	Indicator progress to date _State the current cummulative value of the indicator since the start of the project_	Reasons for Variance / Delay (if any) _Explain why the indicator is off track or has changed, where relevant_
2.3.1						
2.3.2						
2.3.3						

» Output 2.4

Output 2.4:	Perform ance Indicator s _Describe the indicator_	Indicator Baseline _State the baseline value of the indicator_	End of Project Indicator Target _State the target value of the indicator at the end of the project_	Indicator progress for reportin g period _State the current value of the indicator for the reporting period_	Indicator progress to date _State the current cummulative value of the indicator since the start of the project_	Reasons for Variance / Delay (if any) _Explain why the indicator is off track or has changed, where relevant_
2.4.1						
2.4.2						
2.4.3						

» Output 2.5

Output 2.5:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
2.5.1						
2.5.2						
2.5.3						

» Outcome 3:

Outcome 3	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
3.1					
3.2					
3.3					

How many outputs does outcome 3 have?

1   2   3   4   5   more than 5.

Please list up to 5 of most relevant outputs for outcome 3

Output 3.1

Output 3.2

Output 3.3

Output 3.4

Output 3.5

Other Outputs

If Outcome 3 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 3.1

Output 3.1:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
3.1.1						
3.1.2						
3.1.3						

» Output 3.2

Output 3.2:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
3.2.1						
3.2.2						
3.2.3						

» Output 3.3

Output 3.3:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
3.3.1						
3.3.2						
3.3.3						

» Output 3.4

Output 3.4:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
3.4.1						
3.4.2						
3.4.3						

» Output 3.5

Output 3.5:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
3.5.1						
3.5.2						
3.5.3						

» Outcome 4:

Outcome 4	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
4.1					
4.2					
4.3					

How many outputs does outcome 4 have?

    1   2   3   4   5   more than 5.

Please list up to 5 of most relevant outputs for outcome 4

Output 4.1

Output 4.2

Output 4.3

Output 4.4

Output 4.5

Other Outputs

If Outcome 4 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 4.1

Output 4.1:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
4.1.1						
4.1.2						
4.1.3						

» Output 4.2

Output 4.2:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
4.2.1						
4.2.2						
4.2.3						

» Output 4.3

Output 4.3:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
4.3.1						
4.3.2						
4.3.3						

» Output 4.4

Output 4.4:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
4.4.1						
4.4.2						
4.4.3						

» Output 4.5

Output 4.5:	Performance Indicators *Describe the indicator*	Indicator Baseline *State the baseline value of the indicator*	End of Project Indicator Target *State the target value of the indicator at the end of the project*	Indicator progress for reporting period *State the current value of the indicator for the reporting period*	Indicator progress to date *State the current cummulative value of the indicator since the start of the project*	Reasons for Variance / Delay (if any) *Explain why the indicator is off track or has changed, where relevant*
4.5.1						
4.5.2						
4.5.3						

	*
If the project has more than 4 outcomes, use this space to describe progress on progress on indicators for the remaining outcomes	

PART III: Cross-Cutting Issues

Is the project planning any significant events in the next six months? (eg. national dialogues, youth congresses, film screenings, etc.)

If yes, please state how many, and for each, provide the approxima te date of the event and a brief descriptio n, including its key objectives, target audience and location (if known)	**Event Descriptio n**	**Tentative Date**	**Location**	**Target Audience**	**Event Objectives** (900 characters)
Event 1					
Event 2					
Event 3					

Event 4					

Human Impact

This section is about the human impact of the project. Please state the number of key stakeholders (including but not limited to: Civil Society Organziations, Beneficiaries, etc.) of the project, and for each, please briefly describe:

i. The challenges/problem they faced prior to the project implemantation
ii. The impact of the project in their lives
iii. Provide, where possible, a quote or testimonial from a representative of each stakeholder group

This is an optional question. You may leave it unanswered if not relevant

Human Impact	Type of stakeholder	What has been the impact of the project on their lives?	Provide, where possible, a quote or testimonial from the stakeholder
1			
2			
3			
4			

In addition to the stakeholder specific impact described above, please use this space to describe any additional human impact that the project has had.
Please limit your response to 4000 characters.
The project has just started and project coordinator will take over in January 2025. So it is too early to demonstrate an impact at this stage of project implementation

You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc.) to illustrate the human impact of the project
OPTIONAL

File 1
OPTIONAL

Click here to upload file. (< 10MB)

File 2
OPTIONAL

Click here to upload file. (< 10MB)

File 3
OPTIONAL

Click here to upload file. (< 10MB)

You can also add upto 3 links to online resources which illustrate the human impact of the project
OPTIONAL

Link 1
OPTIONAL

Link 2
OPTIONAL

Link 3
OPTIONAL

Please tick the applicable change based on above narrative.

How we worked:

Please select up to 3.

- ☐ Enhanced digitization
- ☐ Innovative ways of working
- ☐ Mobilized additional resources
- ☑ Improved or initiated policy frameworks
- ☑ Strengthened capacities
- ☐ Partnered with with local/grassroots Civil Society Organizations
- ☐ Expanding coalitions & galvanizing political will
- ☐ Strengthened partnerships with IFIs
- ☑ Strengthened partnerships with UN Agencies

*

Please explain one of the selected options

Please limit your response to 3000 characters.

The Senior Human Rights Adviser/Project contributed to improving policy frameworks, especially the development and adoption of the Justice Sector Reform Strategy (JSRS) of Sierra Leone which is a plan to improve the country's justice system over the next five years. The strategy's goals include protecting human rights, increasing access to justice, advancing the rule of law, promoting economic development and ensuring fair, impartial, and effective justice for all. The JSRS builds on the achievements of the previous Justice Sector Reform Strategy and Investment Plan (JSRSIP) from 2018–2023. It's aligned with the country's National Medium-Term Development Plan and the New Direction Manifesto. The strategy includes several initiatives, such as supporting legal services, establishing mobile courts, building institutional and technical capacity, engaging the public on legal rights, promoting accountability and oversight, enhancing adherence to the rule of law and human rights, etc

Please explain one of the selected options

Please limit your response to 3000 characters.

The Senior Human Rights Adviser provided institutional support to the Commissions and strengthened the capacity of the Board of Commissioners and staff of the Human Rights Commission of Sierra Leone, including by providing training materials and resources to help commission members develop the skills and knowledge they need to do their jobs. The Senior Human Rights Adviser assisted the Commission with developing guidance materials to help commissions implement human rights standards, including assisting them build partnerships with other organizations, such as United Nations agencies, civil society organizations, and human rights defenders.

Please explain one of the selected options

Please limit your response to 3000 characters.

The Senior Human Rights Adviser/Project partnered with local/grassroots civil society organizations through engagement with the Human Rights Working Group. The HRWG is a group of grassroot organizations that work together to promote and protect human rights across all the Counties of Sierra Leone and co-chaired by the Senior Human Rights Adviser and the Human Rights Commission of Sierra Leone (HRCSL) with development partners and civil society organizations (CSOs), and other strategic bodies as members. The Senior Human Rights Adviser's partnership with the HRWG led to the enhancement of HRCSL's leadership role in the promotion and protection of human rights, increasing knowledge of the HRCSL's mandate and functions across the country and supporting effective reporting of human rights issues at the grassroot level during monthly national coordination meetings hosted by the HRCSL.

Who are we working with (in addition to the implementing partners) *

- ☐ Strengthened partnerships with IFIs
- ☑ Strengthened partnerships within UN Agencies
- ☐ Partnered with local civil society organizations
- ☐ Partnered with local academia
- ☐ Partnered with sub-national entities
- ☑ Partnered with national entities
- ☐ Partnered with local volunteers

Please explain

Please limit your response to 3000 characters

The project aims at supporting the coordination of the PBF portfolio and works with UN Agencies, Government partners and civil society organisations.

Leave No one Behind

Select all beneficiaries targeted with the PBF resources as evidenced by the narrative *

Mandatory

- ☐ Unemployed persons
- ☐ Minorities (e.g. race, ethnicity, linguistic, religion, etc.)
- ☐ Indigenous communities
- ☑ Persons with Disabilities
- ☑ Persons affected by violence (e.g. GBV)
- ☑ Women
- ☑ Youth
- ☑ Children
- ☐ Minorities related to sexual orientation and/or gender identity and expression
- ☐ People living in and around border areas
- ☐ Persons affected by natural disasters
- ☐ Persons affected by armed conflicts
- ☐ Internally displaced persons, refugees or migrants

PART IV: Monitoring, Evaluation and Compliance

» Monitoring

Please list key monitoring activities undertaken in the reporting period *

Please limit your response to 3000 characters.

N/A

Do outcome indicators have baselines? *

If only some of the outcome indicators have baselines, select 'yes'

◯ Yes

🔘 No

If yes, please provide a brief description. If not, explain why not and when they will be available. *

Please limit your response to 3000 characters.

Baseline not started yet

Elaborate on what sources of evidence have been used to report on indicators (and are available upon request) *

Please limit your response to 3000 characters.

Baseline not started yet

Has the project launched outcome level data collection initiatives? e.g. perception surveys *

◯ Yes

🔘 No

Please provide a brief description *

Please limit your response to 3000 characters.

Has the project used or established community feedback mechanisms? *

◯ Yes

🔘 No

Please provide a brief description *

Please limit your response to 3000 characters.

» Evaluation

Is the project on track to conduct its evaluation?   *

○ Yes

○ No

● Not Applicable

Evaluation budget (in USD) included in the project budget: *

Response required

00

If project will end in next six months, and the overall project budget is above USD 1.5 million, is your upcoming evaluation on track?

○ Yes

○ No

● Not Applicable

Please describe the preparations

Please limit your response to 3000 characters.

Contact information	Name	Organization	Job title	Email
Please mention the focal person responsible for sharing the final evaluation report with the PBF:				

» Catalytic Effect

Catalytic Effect (financial): Has the project mobilized additional non-PBF financial resources to date? *

○ Yes

◉ No

How many funders has the project received additional non-PBF funding from? *

Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur, in addition to the direct project changes? *

○ Yes

◉ No

If yes, please select the relevant option below: *

○ Some catalytic effect

○ Significant catalytic effect

If relevant, please describe how the project has had a (non-financial) catalytic effect, i.e. removed barriers to unblock stalled political, institutional or other peacebuilding processes at different levels in a country, and/or created the conditions to establish new processes to do so *
Please limit your response to 3000 characters.

Sustainability

Does the project have an explicit exit strategy?

Please describe any steps that have been taken to ensure the sustainability of peacebuilding gains, including any mechanisms, platforms, networks and socio-economic initiatives supported, beyond the duration of the project *
Please limit your response to 3000 characters.
The participation of relevant government entities and other stakeholders in all steps of the project implementation will ensure the continuity of the peacebuilding gains.

Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?

Please limit your response to 3000 characters.

The project has not started yet and when the project coordinator will be on board in January 2025, a steering committee will be established and full implementation will start.

Monitoring and Oversight Activities

Please describe any key event related to monitoring and oversight. Please click next if no activities have yet taken place.

Events include Steering Committee meetings, Monitoring visits, Third party monitoring, Community based monitoring, any data collection, Perception or other survey findings, evaluation reports, audit or investigations.

Monitoring and oversight activities	Name of the Event	Summary	Key Findings
Event 1			
Event 2			
Event 3			
Event 4			
Event 5			
Event 6			
Event 7			

Event 8			

Final Steps

- Please save a PDF copy of the form by clicking on the *Printer* icon on the top right corner of the page.
- A dialogue box will appear: Please select the A4 size and portrait orientation.
- Click "prepare" and save the document as a PDF.
- (If on first attempt, the generated page is not readable, close the pop up page and go back to the first page of the online form using the "Return to Beginning" option and try to print the PDF version from there)
- After printing the PDF version, please submit the report in the last page of the form. You can use the "Go to End" button in the bottom right corner.
- In compliance with our reporting requirements, **please upload the PDF version of the report as well as your *financial report in excel format* on the MPTF-O Gateway.**

If you encounter any difficulty in filling the form or generating the print-out for MPTFO gateway, please contact Gabriel Velastegui gabriel.velasteguimoya@un.org

Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.