

Requesting Organization :	International Organization for Migration				
Allocation Type :	Reserve allocation 2				
Primary Cluster	Sub Cluster	Percentage			
WATER, SANITATION AND HYGIENE		60.00			
NON FOOD ITEMS AND EMERGENCY SHELTER		40.00			
		100			
Project Title :	Life-saving response through the provision of emergency Shelter and Non-Food Items and WASH supplies to flood-affected households in South Sudan				
Allocation Type Category :	Core Pipeline				
OPS Details					
Project Code :		Fund Project Code :	CBPF-SSD-24-R-UN-33971		
Cluster :		Project Budget in US\$:	1,070,463.00		
Planned project duration :	9 Months	Priority:			
Planned Start Date :	01/10/2024	Planned End Date :	30/06/2025		
Actual Start Date:	09/10/2024	Actual End Date:	08/07/2025		
Project Summary :	<p>Through this Reserve Allocation, the IOM Core Pipeline will facilitate the procurement of emergency Shelter and Non-Food Items (S-NFI) and Water, Sanitation, and Hygiene (WASH) supplies to provide critical humanitarian assistance to 178,458 flood-affected populations across five priority counties in South Sudan: Rubkona, Mayendit, Aweil, Nasir, and Fangak. Specifically, the intervention will enable the procurement, prepositioning and release of 4,605 emergency S-NFI kits to S-NFI Cluster partners, targeting 4,605 households (27,630 individuals) in Mayendit and Fangak. In addition, emergency WASH supplies will be procured, prepositioned and released to assist 25,138 households (150,828 individuals) in Aweil East, Nasir and Rubkona. To ensure optimal resource utilization and avoid duplication of efforts among partners in these targeted locations, the IOM Core Pipeline will manage the S-NFI and WASH core pipeline request systems, where partners submit their requests for review and endorsement by the S-NFI and WASH Clusters coordinating team at both the State and National levels, following the Core Pipeline Standard Operating Procedures (SOPs). This approach promotes coordinated responses among partners, ensuring that no two organizations provide overlapping support to the same beneficiaries. The project's delivery will be closely monitored and tracked through detailed Core Pipeline records and reports, ensuring accountability and effective distribution of resources.</p>				
Direct beneficiaries :					
Men	Women	Boys	Girls	Total	
39,852	43,174	45,808	49,624	178,458	
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
	31,880	34,540	36,646	39,702	142,768
	0	0	0	0	0
	3,986	4,317	4,581	4,961	17,845
	3,986	4,317	4,581	4,961	17,845
	0	0	0	0	0
Indirect Beneficiaries :					
<p>The host population will indirectly benefit from emergency WASH support through improved access to purified bulk water, which serves both displaced individuals and the host community. This increased availability of clean water reduces the risk of waterborne diseases and enhances health outcomes for all residents.</p>					
Catchment Population:					

Link with allocation strategy :

In line with the Allocation Strategy, which focus on addressing the shelter needs of affected communities in Mayendit and Fangak, as well as the WASH needs of populations affected by flooding in Aweil East, Nasir and Rubkona, the proposed intervention will prioritize the urgent provision of in-kind S-NFI and WASH support. This includes S-NFI kits such as plastic sheets, rubber ropes, mosquito nets and blankets, along with essential WASH supplies, including household water purification materials like Pur, Aquatab soap, SWAT systems and spare parts. Given the severity of the flooding and the complex needs of displaced populations and returnees, this in-kind support will mitigate exposure to harsh weather conditions and ensure access to clean water and improved sanitation. This, in turn, will reduce the risk of water-borne diseases such as cholera, diarrhea and typhoid. By addressing the immediate needs for shelter and WASH, this intervention aims to significantly reduce the overall vulnerability of the flood-affected populations, one of the key objectives of the Allocation Strategy.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount
CERF	1,711,436.00
	1,711,436.00

Organization focal point :

Name	Title	Email	Phone

BACKGROUND**1. Humanitarian context analysis****2. Needs assessment**

South Sudan is confronting record-level flooding, projected to impact up to 3.3 million individuals across the country. In response, the Government of South Sudan, United Nations (UN) agencies, and humanitarian partners have developed a joint flood preparedness and response plan, prioritizing assistance for 2.4 million individuals. Among these, 2.2 million people in 20 counties face an acute risk of flood-related crises. The humanitarian situation has become particularly dire in five counties – Aweil East (Northern Bahr El Ghazal), Nasir (Upper Nile), Fangak (Jonglei) as well as Rubkona and Mayendit (Unity State). In these areas, the convergence of intercommunal conflict, returnee influxes, severe food insecurity, and limited access to WASH and health services has worsened existing vulnerabilities. According to the Integrated Rapid Needs Assessment (IRNA) assessment, floods have already affected 215,035 individuals. As the rainy season peaks, it is projected that 721,032 people, including 669,000 from host communities and 51,960 returnees, will be impacted. Flooding has destroyed homes and infrastructure, displacing thousands and leaving them in precarious living conditions. This intervention seeks to address critical gaps in shelter and WASH services through the provision of emergency S-NFI kits in Mayendit and Fangak as well as WASH supplies in Aweil East, Nasir and Rubkona for displaced flood-affected populations.

3. Description Of Beneficiaries**4. Grant Request Justification**

The proposed intervention will focus on scaling up the provision of emergency S-NFI kits to vulnerable households affected by flooding in Mayendit and Fangak, while also delivering emergency WASH kits to populations impacted by flooding in Aweil East, Nasir and Rubkona counties. This will be facilitated through the IOM Core Pipeline, a centrally managed supply mechanism with hubs in Wau, Bentiu and Malakal, ensuring the timely procurement and prepositioning of S-NFI and WASH supplies, in coordination with the S-NFI, WASH and Logistics Clusters. IOM will leverage its extensive experience and technical expertise in Core Pipeline management as well as S-NFI and WASH Cluster coordination. This allocation is critical in bolstering the South Sudan Flood Preparedness and Response Plan by enabling the immediate implementation of life-saving activities related to emergency S-NFI and WASH responses in prioritized locations.

5. Complementarity

LOGICAL FRAMEWORK

Overall project objective

The project seeks to alleviate urgent humanitarian needs of flood-affected households in Mayendit, Fangak, Aweil East, Nasir and Rubkona through the provision of life-saving in-kind S-NFI and WASH assistance.

NON FOOD ITEMS AND EMERGENCY SHELTER

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Ensure provision of timely and adequate access to safe and dignified emergency shelter and lifesaving NFIs to newly displaced people or populations with new vulnerabilities.	SO1: Vulnerable crises-affected people have reduced morbidity and mortality through equitable, safe, and dignified access to life-saving assistance to meet their needs.	100

Contribution to Cluster/Sector Objectives : The proposed intervention aligns with the cluster objective of ensuring that vulnerable households have access to immediate, life-saving S-NFI assistance. This intervention aims to effectively address the urgent needs of vulnerable populations impacted by flooding. This intervention not only targets immediate relief but also seeks to enhance the resilience of vulnerable populations by equipping them with the necessary resources to recover and rebuild. Through coordinated efforts with local authorities and humanitarian partners, IOM strives to ensure that the most marginalized and affected individuals receive timely and effective support, ultimately contributing to their longer-term recovery and well-being. This will be achieved through the provision of timely and adequate S-NFI supplies acquiring and repositioning the necessary S-NFI kits to enable a timely response. This will be achieved by ensuring the timely provision and distribution of adequate S-NFI supplies. The intervention involves the strategic acquisition and prepositioning of essential S-NFI kits in key locations, enabling a rapid and efficient response to flood emergencies. By maintaining a well-stocked inventory and deploying resources swiftly, the project aims to meet the immediate needs of affected populations without delay, ensuring that life-saving assistance reaches those in crisis in a timely manner. This proactive approach not only enhances the capacity for rapid response but also mitigates the potential for further hardship among vulnerable households.

Outcome 1

Flood-affected populations benefit from life-saving S-NFI assistance

Output 1.1

Description

Vulnerable displaced populations affected by floods receive emergency S-NFI kits

Assumptions & Risks

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	NON FOOD ITEMS AND EMERGENCY SHELTER						4,605

Means of Verification : Core Pipeline utilization reports, Beneficiary distribution lists and pictures.

Indicator 1.1.2	NON FOOD ITEMS AND EMERGENCY SHELTER						4,605
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Means of Verification : Core Pipeline Utilization reports, Beneficiary distribution lists and pictures.

Activities

Activity 1.1.1

Standard Activity : Provision of in-kind Emergency Shelter Kits (ESKs) and NFI

IOM Core Pipeline will procure 4,605 emergency S-NFI kits at strategic warehouse locations to ensure timely access for S-NFI Cluster partners responding to floods in Mayendit and Fangak. The S-NFI kits will serve 4,605 households (27,630 individuals). The Emergency S-NFI kits will include the following items: plastic sheets, rubber ropes, mosquito nets, blankets and sleeping mats. The composition of the S-NFI kits is determined at the national Cluster level to ensure a harmonized response among partners, while also considering the specific needs of target communities, as identified through needs assessments conducted prior to supply distribution. To maximize efficiency and humanitarian resources, IOM Core Pipeline will identify and utilize the most cost-effective transportation methods to move supplies to logistics hubs and response locations. This includes using river and road transport, with air transport employed only when river and road options are not feasible. IOM will also engage with the Logistics Cluster for support, depending on the circumstances and availability of access. The Core Pipeline team will oversee the management of S-NFI core pipeline request, with partners submitting pipeline requests for review and endorsement by the S-NFI Cluster coordinating team at both State and National levels, in line with the Core Pipeline SOPs. The delivery of the project will be closely monitored through Core Pipeline records and reporting systems.

Activity 1.1.2

Standard Activity : Not Selected

IOM will conduct one post-distribution monitoring (PDM) exercise two-four weeks after the distribution of S-NFI supplies to beneficiaries. IOM will deploy enumerators to collect feedback from beneficiaries at the household level using standard PDM survey tools in the target location, while also conducting focus group discussions with community leaders and women, aiming to assess the effectiveness and impact of the distribution. During distribution events, a Complaints and Feedback Desk is established to receive immediate feedback from beneficiaries on the distribution process, access, and other concerns, which can be addressed by staff through community leaders. In addition, the distributing organization will compile a Core Pipeline Utilization report, gathering feedback and recommending improvements. Beneficiaries can also provide ongoing feedback to IOM or the distributing organization through community leaders or local NGO partners.

Additional Targets :

WATER, SANITATION AND HYGIENE

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Contribute to reducing WASH-related morbidity and mortality in priority counties through WASH integrated programming with Nutrition	SO1: Vulnerable crises-affected people have reduced morbidity and mortality through equitable, safe, and dignified access to life-saving assistance to meet their needs.	100

Contribution to Cluster/Sector Objectives : The proposed intervention aligns with the cluster objective of ensuring that vulnerable households have access to immediate, life-saving WASH assistance. This intervention aims to effectively address the urgent needs of vulnerable populations impacted by flooding. This intervention not only targets immediate relief but also seeks to enhance the resilience of vulnerable populations by equipping them with the necessary resources to recover and rebuild. Through coordinated efforts with local authorities and humanitarian partners, IOM strives to ensure that the most marginalized and affected individuals receive timely and effective support, ultimately contributing to their longer-term recovery and well-being. This will be achieved by ensuring the timely provision and distribution of adequate WASH supplies. The intervention involves the strategic acquisition and prepositioning of essential WASH kits in key locations, enabling a rapid and efficient response to flood emergencies. By maintaining a well-stocked inventory and deploying resources swiftly, the project aims to meet the immediate needs of affected populations without delay, ensuring that life-saving assistance reaches those in crisis in a timely manner. This proactive approach not only enhances the capacity for rapid response but also mitigates the potential for further hardship among vulnerable households.

Outcome 1

Flood-affected populations benefit from life-saving WASH assistance

Output 1.1

Description

Vulnerable displaced populations affected by floods receive emergency WASH kits

Assumptions & Risks

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	WATER, SANITATION AND HYGIENE						25,138

Means of Verification : Core Pipeline Utilization reports, Beneficiary lists and pictures.

Activities

Activity 1.1.1

Standard Activity : Not Selected

IOM Core Pipeline will procure 25,138 emergency WASH kits at key strategic warehouse locations to ensure timely access for WASH Cluster partners responding to flood emergencies in Aweil East, Nasir and Rubkona. The WASH kit contains essentials items such as PuR, aqua tabs, soap, and menstrual hygiene management (MHM) kits, along with bulk water treatment supplies such as aluminum sulfate, calcium hypochlorite (HTH), phenol red, water testing kits, and reagents. In addition, the inventory features Surface Water Treatment (SWAT) systems, desludging kits, hand pump spares, riser pipes, and connecting rods. These WASH kits are designed to meet the urgent WASH needs of 25,138 households, benefiting 150,758 individual and have been informed by community feedback gathered by the WASH Cluster, which engages with communities and monitors their input on WASH products and services. In addition, the PDM allows community members to provide valuable feedback on the relevance and effectiveness of the WASH items, informing future response interventions. By positioning supplies in advance, the Core Pipeline aims to facilitate a swift and coordinated response, enabling partners to deliver critical assistance efficiently in flood-affected areas.

IOM Core Pipeline will not conduct its own PDM surveys. Instead, IOM Core Pipeline will rely on the PDM survey reports conducted by WASH partners who receive the WASH supplies. By utilizing the data gathered by WASH partners, IOM can effectively assess the impact of the supplied materials, identify any challenges faced by beneficiaries, and make informed decisions for future interventions.

Additional Targets :

M & R

Monitoring & Reporting plan

In alignment with the SSHF-approved logical framework, IOM will utilize existing cluster tools or develop new data collection tools to support its data gathering needs. IOM will comply with Cluster reporting requirements by submitting S-NFI and WASH information to the relevant cluster information systems and providing narrative updates and 5Ws reports. In addition, IOM will perform both programmatic and financial monitoring to ensure high-quality project execution, address challenges, and capture lessons learned. To maintain data integrity, IOM will conduct Data Quality Audits (DQAs) and ensure the timely submission of interim narrative and financial reports to the Humanitarian Fund Unit (HFU) via the Grant Management System (GMS).

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
NON FOOD ITEMS AND EMERGENCY SHELTER: Activity 1.1.1:	1												
IOM Core Pipeline will procure 4,605 emergency S-NFI kits at strategic warehouse locations to ensure timely access for S-NFI Cluster partners responding to floods in Mayendit and Fangak. The S-NFI kits will serve 4,605 households (27,630 individuals). The Emergency S-NFI kits will include the following items: plastic sheets, rubber ropes, mosquito nets, blankets and sleeping mats. The composition of the S-NFI kits is determined at the national Cluster level to ensure a harmonized response among partners, while also considering the specific needs of target communities, as identified through needs assessments conducted prior to supply distribution. To maximize efficiency and humanitarian resources, IOM Core Pipeline will identify and utilize the most cost-effective transportation methods to move supplies to logistics hubs and response locations. This includes using river and road transport, with air transport employed only when river and road options are not feasible. IOM will also engage with the Logistics Cluster for support, depending on the circumstances and availability of access. The Core Pipeline team will oversee the management of S-NFI core pipeline request, with partners submitting pipeline requests for review and endorsement by the S-NFI Cluster coordinating team at both State and National levels, in line with the Core Pipeline SOPs. The delivery of the project will be closely monitored through Core Pipeline records and reporting systems.													
NON FOOD ITEMS AND EMERGENCY SHELTER: Activity 1.1.2:	1												
IOM will conduct one post-distribution monitoring (PDM) exercise two-four weeks after the distribution of S-NFI supplies to beneficiaries. IOM will deploy enumerators to collect feedback from beneficiaries at the household level using standard PDM survey tools in the target location, while also conducting focus group discussions with community leaders and women, aiming to assess the effectiveness and impact of the distribution. During distribution events, a Complaints and Feedback Desk is established to receive immediate feedback from beneficiaries on the distribution process, access, and other concerns, which can be addressed by staff through community leaders. In addition, the distributing organization will compile a Core Pipeline Utilization report, gathering feedback and recommending improvements. Beneficiaries can also provide ongoing feedback to IOM or the distributing organization through community leaders or local NGO partners.													
WATER, SANITATION AND HYGIENE: Activity 1.1.1:	1												
IOM Core Pipeline will procure 25,138 emergency WASH kits at key strategic warehouse locations to ensure timely access for WASH Cluster partners responding to flood emergencies in Aweil East, Nasir and Rubkona. The WASH kit contains essentials items such as PuR, aqua tabs, soap, and menstrual hygiene management (MHM) kits, along with bulk water treatment supplies such as aluminum sulfate, calcium hypochlorite (HTH), phenol red, water testing kits, and reagents. In addition, the inventory features Surface Water Treatment (SWAT) systems, desludging kits, hand pump spares, riser pipes, and connecting rods. These WASH kits are designed to meet the urgent WASH needs of 25,138 households, benefiting 150,758 individual and have been informed by community feedback gathered by the WASH Cluster, which engages with communities and monitors their input on WASH products and services. In addition, the PDM allows community members to provide valuable feedback on the relevance and effectiveness of the WASH items, informing future response interventions. By positioning supplies in advance, the Core Pipeline aims to facilitate a swift and coordinated response, enabling partners to deliver critical assistance efficiently in flood-affected areas. IOM Core Pipeline will not conduct its own PDM surveys. Instead, IOM Core Pipeline will rely on the PDM survey reports conducted by WASH partners who receive the WASH supplies. By utilizing the data gathered by WASH partners, IOM can effectively assess the impact of the supplied materials, identify any challenges faced by beneficiaries, and make informed decisions for future interventions.													

OTHER INFO

Accountability to Affected Populations

IOM will promote active community participation throughout the project cycle to enhance the ability of the affected population to provide feedback, access timely information, and participate in programme design, implementation, and evaluation. In coordination with local leadership and established AAP and distribution committees, the project will ensure meaningful representation of women, girls, youth, and persons with special needs (PSNs). To facilitate feedback and transparency, complaint and feedback mechanisms (CFM) such as suggestion boxes and desks will be established at S-NFI and WASH distribution points. Targeted focus groups discussions (FGDs) and community engagement meetings will gather feedback on the quality of services. IOM will ensure all communication is delivered in local languages for clarity. Feedback will also be gathered through community governance committees, women's and youth groups, and PSN committees as well as the PDM conducted after the distribution.

Implementation Plan

As the agency responsible for managing the S-NFI and WASH pipeline, IOM will continue to enhance the delivery of essential humanitarian services to vulnerable communities by ensuring the timely provision and management of critical supplies. This includes overseeing the procurement, transportation, and stock management of emergency S-NFI as well as WASH materials, ensuring that they are readily available to support ongoing and emergency responses. IOM's Core Pipeline plays a pivotal role as the primary mechanism for supporting frontline flood response activities. By maintaining a robust operational presence in key logistics hubs, IOM ensures swift distribution of life-saving supplies to affected areas. This strategic positioning enhances the responsiveness of the humanitarian community, enabling timely assistance to populations impacted by flooding and other emergencies.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
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Environment Marker Of The Project

Gender Marker Of The Project

4- Likely to contribute to gender equality, including across age groups

Justify Chosen Gender Marker Code

Protection Mainstreaming

IOM works to promote safe, inclusive, and protection-focused programming across all interventions, adhering to protection mainstreaming principles. In all activities, IOM staff will prioritize the safety, dignity, and rights of affected communities, with a focus on preventing harm, promoting meaningful access to services, ensuring accountability, and fostering empowerment and participation. All IOM Core Pipeline staff have been trained on key protection topics, including protection mainstreaming, gender-based violence (GBV) risk mitigation, gender and disability inclusion, and the prevention of sexual exploitation and abuse (PSEA), with special attention given to newly recruited staff. IOM will continuously monitor how its partners integrate protection principles at all stages of implementation, particularly through post-distribution assessments, ensuring that vulnerable groups—such as women, children, persons with disabilities, and minority populations—receive adequate support and protection.

Country Specific Information

Safety and Security

Access

South Sudan presents one of the most challenging environments for service delivery, with agencies operating in conditions of limited access and sporadic insecurity. To address these challenges, a flexible security strategy is in place, allowing for tailored responses to insecure conditions. IOM and its WASH and S-NFI Cluster partners are committed to delivering assistance impartially and neutrally, thereby reducing opportunities for any party to deny access. Both IOM and its partners have a strong presence in all operational sites and maintain well-established connections with relevant authorities, which helps ensure uninterrupted service delivery. Currently, access to field sites is expected to remain relatively stable. However, due to potential flooding, road access to certain areas may become compromised. To address this, IOM will collaborate with the Logistics Cluster to facilitate the transport of supplies to priority locations via air and river routes.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurran ce	% charged to CHF	Total Cost
1. Staff and Other Personnel Costs							
1.1	Pipeline and Cluster Coordinator (Shelter/NFI & WASH)	D	1	18,300.00	9	10.00	16,470.00
	<i>Pipeline Coordinator (Juba), 1 international staff (P3) oversee overall IOM Pipeline unit management, coordinate with relevant units and clusters, and IOM internal units and management, communication with all stakeholders; oversee the coordination of logistical and administrative arrangements; budget monitoring, risk management, and compliance with administrative and financial procedures. The unit cost includes basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations. Fringe benefits include but not limited to health insurance, pension fund, danger pay, hardship allowance, non-family service allowance, R&R allowance, compensation plan, home leave benefits, educational grant and family allowances according to type of contract and dependency status.</i>						
1.2	Project Officer (Monitoring, Reporting and Information Support to Pipeline, SNFI Cluster and WASH Cluster)	D	1	15,800.00	9	10.00	14,220.00
	<i>International staff P2*1, based in Juba and responsible for supporting IOM Pipeline database management, in coordination with different clusters and IOM Information Management Unit. Directly responsible for leading post-distribution monitoring activities. The unit cost includes basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations. Fringe benefits include but not limited to health insurance, pension fund, danger pay, hardship allowance, non-family service allowance, R&R allowance, compensation plan, home leave benefits, educational grant and family allowances according to type of contract and dependency status</i>						
1.3	SNFI Cluster IM Officer	D	1	15,800.00	9	5.00	7,110.00
	<i>International staff P2*1, based in Juba: Responsible for information management of Cluster activities, maintain and update data, track progress of Cluster activities, attend and represent Cluster at various forums. The unit cost includes basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations. Fringe benefits include but not limited to health insurance, pension fund, danger pay, hardship allowance, non-family service allowance, R&R allowance, compensation plan, home leave benefits, educational grant and family allowances according to type of contract and dependency status.</i>						
1.4	Warehouse assistants (directly working for pipeline, for Juba, Bor, Wau, Bentiu and Malakal)-CP Contribution	D	3	3,200.00	9	10.00	8,640.00
	<i>National staff, G4X3, based in Juba, supporting all the S/NFI pipeline procurement, quality control and supplies transportation, to coordinate closely with Warehouse, Logistic and Logistic Cluster. The unit cost includes basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations. Fringe benefits include but not limited to health insurance, pension fund, danger pay, hardship allowance, non-family service allowance, compensation plan, and family allowances according to type of contract and dependency status</i>						
1.5	Senior Core Pipeline (CP) Assistant _Juba	D	1	4,400.00	9	10.00	3,960.00
	<i>National staff, G6*1, based in Juba, directly supporting the coordination with SNFI Cluster and SNFI partners related to the WASH pipeline supplies allocation, distribution and utilization. Also supports the procurement and transportation process as well as quality control. The unit cost includes basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations. Fringe benefits include but not limited to health insurance, pension fund, danger pay, hardship allowance, non-family service allowance, compensation plan, and family allowances according to type of contract and dependency status.</i>						
1.6	Core Pipeline Support Assistant	D	1	2,800.00	9	10.00	2,520.00
	<i>National staff, G3*1, based in Juba, directly supporting the coordination with WASH Cluster and WASH partners related to the WASH pipeline supplies allocation, distribution and utilization. Also supports the procurement and transportation process as well as quality control. The unit cost includes basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations. Fringe benefits include but not limited to health insurance, pension fund, danger pay, hardship allowance, non-family service allowance, compensation plan, and family allowances according to type of contract and dependency status.</i>						
1.7	Core Pipeline Assistant	D	1	3,200.00	9	10.00	2,880.00
	<i>National staff, G4*1, based in Juba with travel to field locations: To assist with the day-to-day pipeline activities, reporting and PDM. The unit cost includes basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations. Fringe benefits include but not limited to health insurance, pension fund, danger pay, hardship allowance, non-family service allowance, compensation plan, and family allowances according to type of contract and dependency status.</i>						
1.8	Core Pipeline Field Monitoring Assistant_Juba	D	1	3,700.00	9	10.00	3,330.00
	<i>National staff, G5*1, based in Juba. Directly involved in Pipeline supplies quality control activities for supplies to assist in the implementation of well-coordinated procurement and logistics activities in South Sudan. The unit cost includes basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations. Fringe benefits include but not limited to health insurance, pension fund, danger pay, hardship allowance, non-family service allowance, compensation plan, and family allowances according to type of contract and dependency status.</i>						
1.9	Snr. Core Pipeline Quality Control Assistant_Juba	D	1	4,400.00	9	5.00	1,980.00

	National staff, G6*1, based in Juba, Bentiu, Bor, Malakal and Wau. Directly involve in Pipeline supplies management in warehouse locations in Juba, Bor, Wau, Bentiu and Malakal. The warehouse assistants are responsible in ensuring timely, and accurate safekeeping and release of core pipeline supplies to partners to assist in the implementation of well-coordinated procurement and logistics activities in South Sudan. The unit cost includes basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations. Fringe benefits include but not limited to health insurance, pension fund, danger pay, hardship allowance, non-family service allowance, compensation plan, and family allowances according to type of contract and dependency status.						
1.10	Resources Management Officer	D	1	15,80 0.00	9	10.00	14,220.00
	International Staff P2 x 1- Supervising, controlling and coordinating activities assigned to this project. The unit cost includes basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations. Fringe benefits include but not limited to health insurance, pension fund, danger pay, hardship allowance, non-family service allowance, R&R allowance, compensation plan, home leave benefits, educational grant, and family allowances according to type of contract and dependency status.						
1.11	Procurement and Logistics Officer	D	1	15,80 0.00	9	10.00	14,220.00
	International Staff P2 x 1 Supporting on logistics and procurement matters ensuring smooth operations and compliance . The unit cost includes basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations. Fringe benefits include but not limited to health insurance, pension fund, danger pay, hardship allowance, non-family service allowance, R&R allowance, compensation plan, home leave benefits, educational grant, and family allowances according to type of contract and dependency status.						
1.12	Admin/Finance Assistant	D	1	3,700 .00	9	20.00	6,660.00
	Admin and Finance Assistant G5 X1- National staff support in various stages of the project include administration, finance support, HR support to enhance implementation and ensure all applicable rules and procedures apply. The unit cost includes basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations.						
1.13	Procurement and Logistics Assistant	D	1	3,700 .00	9	20.00	6,660.00
	Procurement and Logistics assistants G5 x 1 -Support in various stages of the project include procurement and logistics to enhance implementation and ensure all applicable rules and procedures apply. The unit cost includes basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations.						
1.14	IT Assistant	D	1	3,700 .00	9	15.00	4,995.00
	National Staff G5 x1 ICT Staff - Staff based in Malakal-charged - Supporting overall information technology and ensuring teams are connected throughout the implementation period. The unit cost includes basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations. Fringe benefits include but not limited to health insurance, pension fund, danger pay, compensation plan and family allowances according to type of contract and dependency status.						
1.15	Security Assistant	D	1	3,700 .00	9	20.00	6,660.00
	National Staff G5 x1 Security Assistant - Staff based in Malakal - supporting overall security information and alerts throughout the implementation period. The unit cost includes basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations. Fringe benefits include but not limited to health insurance, pension fund, danger pay, compensation plan and family allowances according to type of contract and dependency status.						
1.16	Drivers	D	4	2,800 .00	9	25.00	25,200.00
	National Staff G3 x4 - Supporting overall project implementation. The unit cost includes basic salary and post adjustment, fringe benefits and other staff entitlements according to IOM Staff Rules and Regulations. Fringe benefits include but not limited to health insurance, pension fund, danger pay, compensation plan and family allowances according to type of contract and dependency status.						
	Section Total						139,725.00
2. Supplies, Commodities, Materials							
2.1	Core Pipeline-Procurement of S-NFI supplies	D	4605	54.49	1	100.00	250,926.45
	Procurement of S-NFI kits for a household of six members. Each kit includes plastic sheets, rubber ropes, mosquito nets, blankets and sleeping mats. The estimated cost of procurement, based on current market prices available to IOM, is USD 54.49 per kit. See BoQ						
2.2	Core Pipeline-Procurement of WASH supplies	D	25138	16.00	1	100.00	402,208.00
	Procurement of WASH kits for a household of six members. Each kit contains essential supplies, including PUR water purifiers, Aqua Tabs, Menstrual Hygiene Management (MHM) kits, soap, aluminum sulfate, SWAT systems, desludging kits, hand pump spare parts, riser pipes, phenol red, and water testing kits with reagents. See BoQ						
2.3	Core Pipeline-Transport and Fuel Costs of Core Pipeline Supplies	D	106	702.0 0	1	100.00	74,412.00
	Pipeline transport and fuel costs for the shipment of CP supplies, including 71 metric tons of S-NFI supplies and 35 metric tons of WASH supplies, will be incurred for delivery to Juba, Wau, Bentiu, and Malakal. Cost estimates are based on current market prices available to IOM. BoQ						
2.4	Core Pipeline-Insurance of Core Pipeline Supplies	D	1	653,1 34.45	1	5.00	32,656.72

	The insurance cost for core pipeline items is calculated at 5% of the total procurement value. This cost provides coverage for all procured S-NFI supplies under this allocation, with item cost estimates based on existing Long Term Agreements (LTAs) with IOM suppliers. The supplies will be transported to logistics hubs in Bentiu, Bor, Malakal, and Wau, as well as to response locations as part of the S-NFI pipeline. Insurance coverage is critical during the transportation of items for delivery to response locations, and while stored in logistics hubs across the country. All cost estimates are based on current market prices available to IOM. See BoQ						
2.5	Core Pipeline-Handling Costs of Core Pipeline Supplies	D	1	39,690.00	1	100.00	39,690.00
	Handling costs for S-NFI CP supplies include quality control, proper storage, and warehouse-related expenses for supplies designated for response and contingency. This covers casual labour in each warehouse location—Juba, Bentiu, and Malakal—responsible for loading, offloading, and storing supplies. The costs also include loading and unloading during transportation, as well as organizing items within storage at key hub locations. In addition, quality checks on samples received during procurement and delivery are factored in. Labour costs are estimated at a rate of USD 15 per person for 14 workers, working 21 days per month. All cost estimates are based on current market prices available to IOM. See BoQ						
2.6	Core Pipeline Warehouse plot rental and general maintenance	D	1	2,000.00	9	100.00	18,000.00
	The warehouse rental costs cover Core Pipeline supplies in 3 warehouses where supplies are accommodated each at a rate of USD 2,000/month.						
2.7	Core Pipeline Post Distribution Monitoring	D	1	3,708.55	1	100.00	3,708.55
	Cost to cover post-distribution monitoring exercises in Nasir and Rubkona counties following the distribution of S-NFI supplies.						
	Section Total						821,601.72
3. Equipment							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
4. Contractual Services							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
5. Travel							
5.1	Staff Travel - Core Pipeline	D	2	550.00	1	100.00	1,100.00
	The estimated number of trips is based on the engagement, monitoring, and supervision efforts of Juba staff during the distribution of CP materials. Each trip is projected to cost USD 550						
5.2	Staff DSA - Core Pipeline	D	14	91.00	1	100.00	1,274.00
	Estimated number of trips based on previous experience and projected estimates. (7 days for each of trips per month* 1 trip = 7*1 = 7 days)						
5.3	Staff Travel - Support	D	2	550.00	1	100.00	1,100.00
	Estimated number of trips based on Juba staff engagement in monitoring visit and media coverage. Each trip is USD 550						
5.4	Staff DSA - Support	D	10	91.00	1	100.00	910.00
	Estimated number of trips based on previous experience and projected estimates. (5 days for each of trip per month* 1 trips = 5*1 = 5 days)						
	Section Total						4,384.00
6. Transfers and Grants to Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
7. General Operating and Other Direct Costs							
7.1	Office Rent, Maintenance, Utilities and Other Common Costs, including field offices	D	1	18,000.00	9	5.00	8,100.00

	Shared costs are directly tied to project implementation and are determined through a justified, reasonable, and fair allocation system. These costs are calculated based on the space occupied by staff working directly on the project and also apply to field offices. The unit cost includes expenses for rent, utilities, and maintenance. The percentage represents a contribution to operational costs in both the Juba and sub-offices, as key procedures such as liaison and procurement will be managed from the Juba office. It is important to note that this project will be implemented in remote areas. See BoQ						
7.2	Communication Costs	D	1	10,000.00	9	5.00	4,500.00
	Shared costs directly related to project implementation are allocated based on a justified, reasonable, and fair system. Communication costs cover the use of VSAT and internet services in both Juba and sub-offices to ensure uninterrupted connectivity. These also include expenses for mobile phones and satellite phones, where necessary, in accordance with security requirements. See BoQ						
7.3	Vehicle Running Costs	D	1	11,000.00	9	5.00	4,950.00
	Vehicle pool maintenance costs include fuel, vehicle maintenance, registration and insurance fee. See Boq						
7.4	Security Cost	D	1	38,159.97	9	5.00	17,171.99
	Security contract costs and common radio costs, WFP radio room. Unit costs are based on current market prices charged on IOM for its security related costs. Project charged 5% of monthly costs. Refer to BoQ.						
	Section Total						34,721.99
SubTotal				29,906.00			1,000,432.71
Direct							1,000,432.71
Support							
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							70,030.29
Total Cost							1,070,463.00

Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
South Sudan > Upper Nile > Luakpiny/Nasir > Nasir	7.78000	0	0	0	0		WASH: Activity 1.1.1: IOM Core Pipeline will procure 25,138 em...
South Sudan > Northern Bahr el Ghazal > Aweil East > Baac	15.89000	0	0	0	0		WASH: Activity 1.1.1: IOM Core Pipeline will procure 25,138 em...
South Sudan > Jonglei > Fangak > Old_Fangak	28.43500	0	0	0	0		NFI: Activity 1.1.1: IOM Core Pipeline will procure 4,605 eme... NFI: Activity 1.1.2: IOM will conduct one post-distribution m...
South Sudan > Unity > Mayendit > Babuong	21.56500	0	0	0	0		NFI: Activity 1.1.1: IOM Core Pipeline will procure 4,605 eme... NFI: Activity 1.1.2: IOM will conduct one post-distribution m...

South Sudan > Unity > Rubkona > Rubkona	26.33000	0	0	0	0	WASH: Activity 1.1.1: IOM Core Pipeline will procure 25,138 em...
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Documents	
Category Name	Document Description
Budget Documents	SSHF IOM BoQ 1 October.xlsx
Project Supporting Documents	SSHF Beneficiary table per location and age.xlsx
Project Supporting Documents	SSHF Reserve Allocation Strategy- Floods Response.pdf
Project Supporting Documents	OCHA South Sudan Flooding Snapshot 25 SEPTEMBER 2024.pdf
Budget Documents	Revised BoQ 8 October.xlsx
Fund Transfer Request (FTR)	SSHF Reserve_IOM Allocation letter_Signed.pdf
Grant Agreement	SSHF Reserve_IOM Allocation letter_Signed.pdf