

PBF November 2024 Project Progress Report



PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. If you have any questions or require technical assistance in filling out the form, please send an email to gabriel.velasteguimoya@un.org

Click Next below to start

» Report Submission

Type of report

*

- ☐ Semi-annual
- ☒ Annual
- ☐ Final
- ☐ Other

Date of submission of report

*

2024-11-15

2024-11-15

Name and Title of Person submitting the report

*

Mutaz Nugud, National Program Coordinator.

E-mail of Person submitting the report

*

mutaz.nugud@un.org

Name and Title of Person who approved the report

*

Wa'El Al Ashhab, Country Program Representative.

Have all fund recipients for this project contributed to the report?

*

☒ Yes

☐ No

Did PBF Secretariat or RCO focal point review the report?

*

You should normally ensure that the PBF Secretariat or the PBF focal point have an opportunity to review.

☒ Yes

☐ No

☐ Not Applicable

» Project Information and Geographical Scope

Is this a cross-border project?

*

☐ Yes ☒ No

Please select the geographical region in which the project is implemented

- ☐ Asia and the Pacific
- ☐ Central & Southern Africa
- ☒ East Africa
- ☐ Europe and Central Asia
- ☐ Global
- ☐ Latin America and the Caribbean
- ☐ Middle East and North Africa
- ☐ West Africa

Country of project implementation

*

- ☐ Ethiopia
- ☐ Kenya
- ☐ Madagascar
- ☐ Somalia
- ☐ South Sudan
- ☒ Sudan
- ☐ Other, Specify

Other, please specify

*

.....

Project Title

*

- ☐ 00119468: Building Sustainable Peace and Social Cohesion in Tawilla Locality, North Darfur
- ☐ 00130002: Building the MHPSS-Gender-Peacebuilding nexus: fostering wellbeing, non-violent, gender equitable masculinity and social restoration with young people in West Darfur, Sudan.
- ☐ 00130052: Darfuri Youth Empowerment in Civic Spaces to Advance Peacebuilding
- ☐ 00119467: Durable Solutions for forced displacement in West Darfur
- ☐ 00119469: East Darfur: Assalaya-Sheiria-Yassin Triangle of Peace and Coexistence
- ☐ 00121172: PBF secretariat and peacebuilding project Sudan
- ☐ 00130005: Refugee and IDP Profiling Towards Sustainable Peace and Durable Solutions in Darfur
- ☐ 00125917: Strengthening the Political and Peacebuilding Role of Women in Sudan's Transition
- ☐ 00130705: Sudan Youth Citizen Observer Network: Strengthening Youth's Role as Peacebuilders and Promoters of Civic Space in Sudan's Transition
- ☐ 00125403: Support to the Sudanese Peace Process
- ☐ 00128019: Supporting Sustainable Peace in Blue Nile State through Gender-Responsive Natural Resource Governance, Inclusive Conflict Resolution Mechanisms and Climate-Resilient Livelihoods
- ☐ 00119470: Transition to Sustainable Peace in Central Darfur
- ☐ 00119471: Transition to Sustainable Peace in South Darfur
- ☒ 00131661: Peacebuilding and Human Rights in Support of Durable Solutions for IDPs and Affected Communities: The Right to Adequate Housing in West Darfur
- ☐ 00133949: Strengthening Capacities for Peace and Social Cohesion in Kassala and Red Sea States Sudan
- ☐ 00133950: Strengthening the Security - Climate Nexus in Gedaref Sudan
- ☐ 00140081: Empowering Women Civil Society Leaders as Peacebuilders
- ☐ 00140082: Empowerment of youth for peace and effective political participation Red Sea State Sudan.
- ☐ Other, Specify

Write the 8 digit MPTFO number and Project Title exactly as it appears in the Project Document

*

EXAMPLE: 00118938: Community-based prevention of violence and social cohesion using innovation for young people in displaced and host communities

.....

Please select the geographical region(s) in which the project is implemented *

If the project you are looking for does not appear in the following question, please make sure that you have selected the correct regions. A limited number of cross border projects span multiple geographic regions. For example, a cross border project between Niger and Chad spans both West Africa and Central & Southern Africa

☐ Asia and the Pacific

☐ Central & Southern Africa

☐ East Africa

☐ Europe and Central Asia

☐ Global

☐ Latin America and the Caribbean

☐ Middle East and North Africa

☐ West Africa

Please select the title of the project for which you are submitting the report *

Write the 8 digit MPTFO numbers and Project Title exactly as it appears in the Project Document *

EXAMPLE: 00129699/700: Supporting Cross-Border Cooperation for Increased Community Resilience and Social Cohesion in The Gambia and Senegal

Please select the countries where this project is being implemented *

Other, Please specify *

Project Start Date (Date of first transfer) *

2022-04-29
2022-04-29

Project End Date *

2025-06-28
2025-06-28

Has this project received an extension?

*

- ☐ YES, Cost Extension
- ☒ YES, No Cost Extension
- ☐ YES, Both Cost and No Cost Extensions
- ☐ NO, No Extensions

Will this project be requesting an extension?

*

- ☐ YES, Cost Extension
- ☐ YES, No Cost Extension
- ☐ YES, Both Cost and No Cost Extensions
- ☒ NO, No Extensions

Is the current project end date within 6 months?

*

- ☐ Yes
- ☒ No

Is funding disbursed either into a national or regional trust fund?

*

- ☐ Yes
- ☒ No

If yes, please select which

*

- ☐ National Trust Fund
- ☐ Regional Trust Fund

Recipients

Is the convening agency a UN agency or a non UN entity? *

- ☒ UN entity
- ☐ Non-UN Entity

Please select the convening agency recipient *

- ☐ UNDP: United Nations Development Programme ☐ IOM: International Organization for Migration
- ☐ UNICEF: United Nations Children's Fund
- ☐ OHCHR: Office of the United Nations High Commissioner for Human Rights
- ☐ UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
- ☐ UNHCR: United Nations High Commissioner for Refugees ☐ UNFPA: United Nations Population Fund
- ☐ FAO: Food and Agriculture Organization ☐ WFP: World Food Programme
- ☒ UNHABITAT: United Nations Human Settlements Programme
- ☐ UNESCO: United Nations Educational, Scientific and Cultural Organization
- ☐ UNEP: United Nations Environment Programme ☐ ILO: International Labour Organization
- ☐ WHO: World Health Organization ☐ PAHO/WHO
- ☐ UNCDF: United Nations Capital Development Fund ☐ UNODC: United Nations Office on Drugs and Crime
- ☐ UNOPS: United Nations Office for Project Services
- ☐ UNIDO: United Nations Industrial Development Organization ☐ ITC: International Trade Centre
- ☐ UNDPO ☐ Other, Specify

Other, Please specify *

Are there other recipients for this project?

*

- ☐ No other recipients
- ☒ Yes, other UN recipients only
- ☐ Yes, other non-UN recipients only
- ☐ Yes, both UN and non-UN recipients

Please select other UN recipients

*

Select all that apply

- ☐ UNDP: United Nations Development Programme ☐ IOM: International Organization for Migration
- ☐ UNICEF: United Nations Children's Fund
- ☐ OHCHR: Office of the United Nations High Commissioner for Human Rights
- ☐ UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
- ☒ UNHCR: United Nations High Commissioner for Refugees ☐ UNFPA: United Nations Population Fund
- ☐ FAO: Food and Agriculture Organization ☐ WFP: World Food Programme
- ☐ UNHABITAT: United Nations Human Settlements Programme
- ☐ UNESCO: United Nations Educational, Scientific and Cultural Organization
- ☐ UNEP: United Nations Environment Programme ☐ ILO: International Labour Organization
- ☐ WHO: World Health Organization ☐ PAHO/WHO
- ☐ UNCDF: United Nations Capital Development Fund ☐ UNODC: United Nations Office on Drugs and Crime
- ☐ UNOPS: United Nations Office for Project Services
- ☐ UNIDO: United Nations Industrial Development Organization ☐ ITC: International Trade Centre
- ☐ UN Department of Peace Operations ☐ Other, Specify

Other, Please specify

*

Please select other non-UN recipients

*

- | | | |
|--|--|---|
| <input type="checkbox"/> ACTED | <input type="checkbox"/> Action Aid UK | <input type="checkbox"/> AAITG (ActionAid the Gambia) |
| <input type="checkbox"/> AEDE | <input type="checkbox"/> African Centre for the Constructive Resolution of Disputes (ACCORD) | |
| <input type="checkbox"/> Agence de Coopération et de Recherche pour le Développement (ACORD) | | |
| <input type="checkbox"/> American Friends Service Committee (AFSC) | <input type="checkbox"/> Avocats Sans Frontières | |
| <input type="checkbox"/> Avocats Sans Frontières Belgium | <input type="checkbox"/> Avocats sans frontières Canada | <input type="checkbox"/> Ayuda en Accion |
| <input type="checkbox"/> CARE International UK | <input type="checkbox"/> Centre d'étude et de coopération internationale (CECI) - BF | |
| <input type="checkbox"/> Christian Aid Ireland | <input type="checkbox"/> COIPRODEN | <input type="checkbox"/> Concern Worldwide |
| <input type="checkbox"/> Conexion Guatemala | <input type="checkbox"/> COOPI - Cooperazione Internazionale | <input type="checkbox"/> CORD Burundi |
| <input type="checkbox"/> CORDAID | <input type="checkbox"/> Corporacion Sisma Mujer | <input type="checkbox"/> CRS - Catholic Relief Services |
| <input type="checkbox"/> DanChurchAid | <input type="checkbox"/> EQUITAS | <input type="checkbox"/> Fund for Congolese Women |
| <input type="checkbox"/> Fundacion Estudios Superior (FESU) | <input type="checkbox"/> Fundación Mi Sangre (FMS) | |
| <input type="checkbox"/> Fundación Nacional para el Desarrollo de Honduras (FUNADEH) | <input type="checkbox"/> Fundación para la Libertad de Prensa (FLIP) | |
| <input type="checkbox"/> HELVETAS Swiss Intercooperation | <input type="checkbox"/> Humanity & Inclusion (HI) | |
| <input type="checkbox"/> ICTJ (International Center for Transitional Justice) | <input type="checkbox"/> Instituto Holandes para Democracia Multipartidaria (NIMD) | |
| <input type="checkbox"/> Integrity Watch | <input type="checkbox"/> International Alert | <input type="checkbox"/> International Rescue Committee |
| <input type="checkbox"/> Interpeace | <input type="checkbox"/> Kvinna till Kvinna Foundation | <input type="checkbox"/> Life and Peace Institute (LPI) |
| <input type="checkbox"/> MDG-EISA - Institut Electoral pour une Démocratie Durable en Afrique (EISA), bureau de Madagascar | | |
| <input type="checkbox"/> Mercy Corps | <input type="checkbox"/> MLAL - ProgettoMondo | <input type="checkbox"/> MSIS-TATAO |
| <input type="checkbox"/> NIMD (Netherlands Institute for Multiparty Democracy) | <input type="checkbox"/> Norwegian Refugee Council (NRC) | |
| <input type="checkbox"/> OIKOS | <input type="checkbox"/> ONG Adkoul - ONG Adkoul | <input type="checkbox"/> ONG AZHAR |
| <input type="checkbox"/> OXFAM | <input type="checkbox"/> Peace Direct | <input type="checkbox"/> Plan International |
| <input type="checkbox"/> PNG UN Country Fund | <input type="checkbox"/> Red de Instituciones por los Derechos de la Niñez | |
| <input type="checkbox"/> ROI - Roza Otunbayeva Initiati | <input type="checkbox"/> Saferworld | |
| <input type="checkbox"/> Sampan'Asa Momba ny Fampandrosoana (SAF/FJKM) | <input type="checkbox"/> Save the Children | |
| <input type="checkbox"/> Search for Common Ground (SFCG) | <input type="checkbox"/> SIHA (Strategic Initiative for Women in the Horn of Africa) | |
| <input type="checkbox"/> SismaMujer | <input type="checkbox"/> SOS Sahel Sudan | <input type="checkbox"/> Stichting Impunity Watch |

- | | | |
|--|---|---|
| <input type="checkbox"/> Tearfund | <input type="checkbox"/> The Carter Center, Inc. | <input type="checkbox"/> Trocaire |
| <input type="checkbox"/> War Child | <input type="checkbox"/> War Childhood Museum (WCM) | <input type="checkbox"/> World Vision International |
| <input type="checkbox"/> World Vision Myanmar | <input type="checkbox"/> ZOA | <input type="checkbox"/> blank_placeholder |
| <input type="checkbox"/> Other, Please specify | | |

Other, Please specify

*

Implementing Partners

To how many implementing partners has the project transferred money *during this reporting period* (for June reports: January-June; for November reports: January-November; for final reports: full project duration)?

-2

Financial Reporting

» Delivery by Recipient

Please enter the total amounts in full US dollars allocated to each recipient organization

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

*Please make sure you enter the correct amount. All values should be entered in **US Dollars***

For cross-border projects, group the amounts by agency, even if different country offices are involved. You will have the opportunity to share a more detailed budget in the next section.

Recipients	Total Project Budget (in full US \$) <i>Please enter the total budget as is in the project document in US Dollars</i>	Transfers to date (in full US \$) <i>Please enter the total amount transferred to each recipient to date in US Dollars</i>	Expenditure to date (in full US \$) <i>Please enter the approximate amount spent to date in US dollars</i>	Implementati on rate as a percentage of total budget (calculated automatically)
UNHABITAT: United Nations Human Settlements Programme	2200000*	1540000*	955392.11*	43.43%
				%
UNHCR: United Nations High Commission er for Refugees	1800000*	1260000*	741711.96*	41.21%
				%

[illegible]

	*	*	*	%
	*	*	*	%
TOTAL	4000000	2800000	1697104.07	42.4 3%

The approximate implementation rate as percentage of total project budget based on the values entered in the above matrix is **42.43%**. Can you confirm that this is correct? *

☒ Correct ☐ Incorrect

If it is incorrect, please enter the approximate implementation rate as a % *

» Gender-responsive Budgeting

Indicate what **percentage (%)** of the budget contributes to gender equality or women's empowerment (GEWE) as per the project document?

33.8

The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is **US \$ 1352000**. Can you confirm that this is correct?

☐ Correct ☒ Incorrect

If it is incorrect, please enter the *budget amount* allocated to GEWE in US Dollars

1350795.84

Amount expended to date on efforts contributing to gender equality or women's empowerment is **US \$ 573621.18**. Is this correct?

☐ Correct ☒ Incorrect

If it is incorrect, please enter the *expenditure to date* on GEWE in US dollars

486996.19

ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE.

The templates for the budget are available [here](#)

Annual PBF RAH Port Sudan Financial Report Nov 2024 (version 1)-13_10_29.xlsx



Project Markers

Please select the Gender Marker Associated with this project

*

- ☐ Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)
- ☒ Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE
- ☐ Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)

Please select the Risk Marker Associated with this project

*

- ☐ Risk marker 0 = low risk to achieving outcomes
- ☐ Risk marker 1 = medium risk to achieving outcomes
- ☒ Risk marker 2 = high risk to achieving outcomes

Please select the PBF Focus Area associated with this project

*

- ☐ (1.1) Security Sector Reform
- ☐ (1.2) Rule of Law
- ☐ (1.3) Demobilisation, Disarmament and Reintegration
- ☐ (1.4) Political Dialogue
- ☐ (2.1) National reconciliation
- ☐ (2.2) Democratic Governance
- ☒ (2.3) Conflict prevention/management
- ☐ (3.1) Employment
- ☐ (3.2) Equitable access to social services
- ☐ (4.1) Strengthening of essential national state capacity
- ☐ (4.2) Extension of state authority/Local Administration
- ☐ (4.3) Governance of peacebuilding resources (including PBF Secretariats)

Is the project part of one or more PBF priority windows?

*

Select all that apply

- ☐ Gender promotion initiative
- ☐ Youth promotion initiative
- ☒ Transition from UN or regional peacekeeping or special political missions
- ☐ Cross-border or regional project
- ☐ None

Steering Committee and Government engagement

Does the project have an active steering committee/ project board? *

☒

Yes

☐

No

If yes, please indicate how many times the Project Steering Committee has met over the last 6 months?

Please limit your response to 3000 characters

During the reporting period, the Steering Committee has met four times for project coordination, developed work plan, preparation for project phase 2 kick-off meeting. Furthermore, drafting and finalize of project periodical reports. The project board comprised UN-Habita, UNHCR, RCDO, and JASMAR. Additionally, the project board has made several meetings with national urban experts.

Please provide a brief description of any engagement that the project has had with the government over the last 6 months. Please indicate what level of government the project has been engaging with. *

Please limit your response to 3000 characters

Following the approval of the reprogrammed project on August 7, 2024, the project team met with the governor of Red Sea State in September. During this meeting, the team briefed the governor on the project's activities and objectives, highlighting the contributions and roles of the recipients and implementing partners. The focus was on achieving social cohesion and coexistence among host communities and IDPs and strengthening Port Sudan city's resilience to better respond to urban crises. The governor expressed his support and instructed the relevant ministries to facilitate the implementation of the Adequate Housing project. Following the governor directives, the project team held several bilateral coordination meetings with the relevant line ministries and other government branches including water, health, education, and urban planning departments.

PART I: OVERALL PROJECT PROGRESS

NOTES FOR COMPLETING THE REPORT:

- Avoid acronyms and UN jargon, use general /common language.
- Report on what has been achieved in the reporting period, not what the project aims to do.
- Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.
- Ensure the analysis and project progress assessment is gender and age sensitive.

Please rate the implementation status of the following preliminary/preparatory activities

Contracting of partners

*

- ☐ Not Started ☐ Initiated ☐ Partially Completed
- ☒ Completed ☐ Not Applicable

Staff Recruitment

*

- ☐ Not Started ☐ Initiated ☐ Partially Completed
- ☒ Completed ☐ Not Applicable

Collection of baselines

*

- ☐ Not Started ☒ Initiated ☐ Partially Completed
- ☐ Completed ☐ Not Applicable

Identification of beneficiaries

*

- ☐ Not Started ☐ Initiated ☒ Partially Completed
- ☐ Completed ☐ Not Applicable

Provide any additional descriptive information relating to the status of the project, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.)

Please limit your response to 3000 characters

The project was put on hold on April 15, 2023, due to the ongoing violent civil war, necessitating the evacuation and relocation of the project implementation team to safer locations. By December, the conflict had spread to central areas of the country, including Al-Jazirah, and escalated, posing a significant threat to neighboring states such as Gezeirah, White Nile, and Sennar (GWNS).

In response, UN-Habitat and UNHCR, the implementing partners, began planning the reprogramming process. Through several consultation meetings, the project team proposed Red Sea State (Port Sudan) as a suitable impact area, as it is geographically outside the conflict zone and unlikely to be affected during the implementation period. The team started gathering necessary information to redesign the existing project. The project is planned to target the most Four vulnerable urban neighborhoods communities within Port Sudan that hosting displaced people, IDPs, youths (male and female), and core technical staff of the Ministry of Infrastructure and Urban Development.

Red Sea State (Port Sudan) was selected as a viable, safer location, also due to its significant influx of IDPs, with a population of 1.6 million as of March 2023, including 247,012 IDPs as of March 2024, primarily in urban areas of Port Sudan. Consequently, the project team submitted a concept note in April 2024, followed by a fully developed proposal for the reprogramming to the PBF Secretariat in May 2024. The reprogramming request was approved by PBF in New York on August 7, 2024.

The reprogrammed project's goal is to reduce tension and foster peaceful coexistence among diverse communities in Red Sea State. It aims to enhance social cohesion by bridging gaps between different groups, including IDPs and vulnerable urban host communities, and strengthening relationships within host communities across various tribal backgrounds. The project emphasizes a community-based approach through four major components:

1. Community Needs Analysis and Prioritization
2. Community-Based Action Planning
3. Community Monitoring and Management of Community Support Projects (CSP)
4. Implementation of CSPs

UN-Habitat has completed the preparatory work, extending the validity of the Agreement of Cooperation (AoC) with its implementing partner, the Rural Community Development Organization (RCDO), until the end of the project (June 28, 2024). The scope of the IP was amended to align with the new context and activities. RCDO established an office in Port Sudan and finalized staff recruitment to execute the program activities. In August, UN-Habitat established its presence in Port Sudan and deployed its project staff, with remote support from the Regional UN-Habitat office in Cairo, Egypt, to execute and monitor project activities. Additionally, UN-Habitat engaged with National authorities including the Governor of Red Sea State, Minister of Urban Planning and Infrastructure, and relevant stakeholder to bring them onboard, consult, and set the stage to implement project activities.

*

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

Is the project on track for the timely completion of outputs as indicated in the workplan?

*

☒ Yes

☐ No

If no, please provide an explanation

*

Please limit your response to 6000 characters

Project progress summary

Please limit your response to 6000 characters

Since the conflict between the Sudanese Armed Forces (SAF) and the Rapid Support Forces (RSF) erupted on April 15, 2023, and spread to the Darfur and central regions, the Adequate Housing Project in West Darfur was suspended. With no immediate prospects for conflict resolution, continuing project activities in the original implementation area became unfeasible. Consequently, UN Habitat and UNHCR spent the first half of the reporting period undertaking preparations to reprogram the project activities to Red Sea State (Port Sudan), which was approved by the PBF in August 2024.

The project began with sensitization and mobilization of stakeholders, including National Authorities. On September 28, the project team met with the Red Sea governor to discuss the project objectives and enhance Port Sudan's resilience to the influx of IDPs. The governor expressed support and directed line ministries to facilitate the project's implementation.

UN-Habitat and the Ministry of Infrastructure and Urban Development of Red Sea State (MoIUD) established selection criteria for forming a core technical team (CTT). The CTT, consisting of members from urban planning, survey, land, power supply, and the water corporation, will receive package of training in rapid city profiling (RCP) using the Rapid Urban Sectoral Profiling Tool for Sustainability (RUSPS). They will use these tools to identify the most overstressed vulnerable neighborhoods in Port Sudan, conduct mapping, collect data, and analyze it to develop the Port Sudan Urban Profile (UP). The (UP) contributes to develop early warning systems and identify potential hotspots for conflict. While in post-conflict settings, UP aids in the reconstruction process by providing detailed information on the damage and needs of affected areas. This ensures efficient and effective, contribution to long-term peace and stability.

A consultant facilitator held bilateral meetings with stakeholders, including the director general and heads of departments of MoIUD, land registration authority, and directors general of the ministries of Education, Health, and Social Welfare, locality authorities, CBOs, youth representatives, and community leaders. On October 10, a one-day stakeholders' consultation on neighborhood mapping and selection criteria for the most vulnerable neighborhoods was conducted, involving participants from the institutions and the core technical team.

From October 6-10, an inception workshop on the Rapid Urban Profiling Toolbox and Urban Recovery Framework was conducted for 27 participants, including 23 technical staff and 4 heads of ministry departments, with 55% female representation. The training covered urban profiling, data collection, urban systems and structures, regional urban linkages, and the urban economy, including a field training visit.

In urban neighborhoods affected by influx of displacement and tensions among IDPs and host communities, urban profiling can significantly contribute to peace and social cohesion by providing a detailed understanding of the social, economic, and spatial dynamics within Port Sudan City. By identifying the needs and vulnerabilities of different communities, urban profiling helps policymakers and stakeholders to design adequate interventions that address the root causes of conflict and promote inclusive development. Additionally, the project is adopting a community based spatial mapping approach. This approach fosters trust and cooperation among diverse groups, reduces tensions, and promotes sustainable peace and social cohesion.

reduces tensions, and promotes sustainable peace and social cohesion.

A preliminary vulnerability mapping of neighborhoods' report has been drafted. The UN-Habitat consultant conducted 78 key informant interviews with the following stakeholders; D-G Ministry of Infrastructure and Urban Planning, Office of Governor RSS, Land Authority, Directorate of Surveying, Engineering Department, Structural Mapping Department, Water Authority, Building Regulation and Violations Removal, Higher Council for Population - Social Development, Localities Authorities, National Border Commission, Local NGOs, Sudanese Electricity Distribution Company, Istidama Sustainability Center, Education Department- Locality Level, Information Center, Social Welfare Office, Union of Persons with Disabilities, Ministry of Health, community leaders, Private Sectors, Waste Management Authority. The vulnerability mapping assessment is an exercise to determine the neighborhoods with domestic peacebuilding. The exercise outcome will result in assisting the stakeholders and decision-makers by providing accurate data for informative and viable decisions in conflict-affected fragile cities with recent history of domestic inter-communal conflicts.

A one-day consultation workshop was conducted and attended by 55 people from the above-mentioned groups to collectively reach preliminary results on the vulnerability exercise and discuss selection criteria for the target neighborhoods.

An assessment of the institutional capacity of the Ministry of Infrastructure and Urban Planning has been conducted. The results indicate that the departments of Urban Planning require intensive training in data collection, urban analytics, and community approaches. Additionally, the Survey Department lacks the basic equipment needed to fulfill its duties. There is also a significant need for the digitization of maps, as many are damaged due to being stored on paper in poor conditions and high humidity.

The project during phase 2 will continue to build the capacity of the key stakeholder (MoIUD) to localize knowledge through establish a digitization center and capacitate the technical staff to conduct the Port Sudan RCP and on-job exercise for the 4 neighborhoods profiling, by providing accurate information to decision makers and stakeholders to facilitate informative decisions of identifying the most vulnerable scarcity of basic services for each targeted neighborhood to enhance social cohesion, prevent intercommunal tension and promote peaceful-coexistence among and between host communities and IDPs through action planning, prioritization, and implementation of community support projects to enhance access to basic services.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured by the project to date

Please limit your response to 3000 characters

Women's empowerment is ensured through capacity building and training, with women comprising 55% of participants in the implemented workshops (Urban Profiling and Neighborhoods' Vulnerability Mapping). Criteria for forming the core technical team (CTT) include at least 35% women participation. Consequently, the CTT consists of 50% young and senior adult women. This team will receive a comprehensive training package and will implement activities related to urban and neighborhood profiling.

Is the project 1+ year in implementation?

*

☒ Yes

☐ No

FOR PROJECTS 1+ YEAR IN IMPLEMENTATION ONLY:

Is the project demonstrating outcome-level peacebuilding results?

*

Outcome-level peacebuilding results entail results achieved at the societal or structural level, including changed attitudes, behaviours or institutions.

☒ Yes

☐ No

If yes, please provide concrete examples of such peacebuilding results

Please limit your response to 6000 characters

Despite the conflict and destruction of physical assets under the first phase of the project in West Darfur (prior to re-programming to Red Sea State), the project achieved progress towards outcome-level peacebuilding results with elements of sustainability in the current context.

The project introduced Fit-For-Purpose Land Administration (FFPLA) tools and approaches to address the dual (Statutory-Customary) system of land administration in West Darfur, characterized by weak coverage of land registration, with less than 2% of Darfur's land registered, mostly in urban areas and on a paper-based modality. The process of registration involving 11 different official departments was costly and time-consuming. Through FFPLA, the project offered pro-poor, flexible, adaptable, custom-made solutions and an evidence-based tool tailored to Darfur's context, translated into Arabic, to support land administration.

In West Darfur, city-based maps and land records were digitized, establishing a new urban observatory that included pilot digitized city-based maps, now available for use. The urban observatory was unfortunately looted, yet the pilot land records are available in humanitarian data cloud accessible for Ministry authorized staff. Additionally, land records were digitized in the land registration authority under the judiciary system with the support of the project, and these records are also maintained. The destruction of land registrar offices in Khartoum and Darfur underscores the critical need to digitize Sudan's land records/titles, to protect the Housing Land Property rights of people as a precondition for restitution and peacebuilding efforts. Limited cadastral evidence and the ongoing loss of HLP documents hinder the hopes of IDPs and refugees of returning home and achieving justice. It is worth mentioning that some public initiatives started to document these rights using social media platforms.

To address the dual system of land laws in Sudan, it is crucial to engage and empower the Native Administration. Intensive training on Fit For Purpose Land Administration was provided to customary leaders in West Darfur. As a result, these leaders collaborated closely with technical officers from the ministry through a joint committee. Together, they successfully allocated land for the relocation of IDPs ensuring community acceptance and voluntary return.

As a result of the project, a significant change occurred in the mindset of state authority officials: they recognized the role and authority of the Native Administration in managing communal land. As an example, the government and the Native Administration agreed to allocate a piece of land in an area called Tabarik for the relocation of re-displaced IDPs. The process was conducted in a participatory manner, involving technical officers, community leaders, and communities through the Ministry of Urban Planning and Infrastructure, with support of the project. The ministry shifted from a top-down decision-making approach to a participatory one which involved transforming the mindset of technical officers from planning in the office to engaging directly with the community in the field, listening to their voices and perspectives. This pilot, which merged both customary and statutory land management systems, is replicable in the context of displacement to safe states in Sudan for current and anticipated return to states of origin in the future. This legacy must be built upon once the situation improves in West Darfur.

Technical officers from the Ministries of Urban Planning and Infrastructure (Survey and Land departments):

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technical officers from the ministries of Urban Planning and Infrastructure (Survey and Land departments); Agriculture; and line Ministries were trained and capacitated on fit for purpose land administration approaches and tools to respond to the issue of weak coverage of land registration, and the cost and time-consuming process of land registration. A diverse, multi-disciplinary Core Technical Team (CCT) was formulated of technical officers, which facilitated land related activities in the field with the target communities and digitized the Tabarik Urban Plan to relocate IDPs.

The CCT is sustained through an active WhatsApp group to share information and provide technical support. It is worth noting that this team is sustained and received advanced training through UN-Habitat programs since 2016 including the PBF HLP project and completed PBF project Building Sustainable Peace and Social Cohesion in Tawila Locality. We aim to engage various team members as assistant trainees in the reprogrammed HLP project in Port Sudan to exchange knowledge among professionals from different states in Sudan and promote coordination and information sharing.

The project introduced innovative self-built housing technologies, specifically Stabilized Soil Blocks. Youth local associations were established and registered to manage the production of these blocks. This initiative was remarkably successful to create synergies among Youth from different ethnic groups to focus on rebuilding their neighbourhoods. Such efforts are specially needed now to foster synergies around rebuilding Sudan.

Guiding principles for the return and relocation of IDPs were developed through a participatory process. The project supported the Ministry of Urban Planning and Infrastructure to establish a steering committee that included technical officers, community leaders, native administration representatives, IDPs, women, and youth. Together, they established principles of relocation, which we drafted and were endorsed by the Steering Committee to the Wali.

The project team has already started to replicate the modality of sustainable capacity building through CTTs in Port Sudan, through engagement of Trainers/ Facilitators from the team in West Darfur to join and help us there. These principles are replicable in the current context of mass displacement and future returns. The project team will document and present these principles in the HLP Working Group that UN-Habitat chairs.

Phase 2 of the project is yet to achieve outcome-level peacebuilding results. This will become evident when the community projects are identified by the communities.

If yes, please provide sources or references (including links) as evidence of peacebuilding results, or submit them as additional attachments.

Evidence may be quantitative or qualitative but needs to demonstrate progress against outcome indicators in the project results framework. Sources may include project surveys (such as perception surveys), monitoring reports, government documents, or other knowledge products that have been developed by the project.

Attached Tabareek maps, interviews' videos and transcript.

File attachment

PBF HLP-West Darfur-UN-Habitat-Combined-9_15_6.pdf



PART II: PROJECT RESULTS FRAMEWORK

How many OUTCOMES does this project have *

1 2 3 **4** 5 more than 5.

Please write out the project outcomes as they are in the project results framework found in the project document

Outcome 1:

Peaceful coexistence is enhanced among IDPs, returnees, nomads, and non-displaced communities in conflict affected areas, including areas of displacement

Outcome 2:

Peaceful coexistence is promoted, and tension is reduced between IDPs and host communities through joint analysis and prioritization of needs as well as planning and implementation of community action plans including community support projects, ensuring that most vulnerable neighbourhoods are targeted through urban planning approach and spatial analysis.

Outcome 3:

Self-reliance of IDPs, returnees, nomads, and non-displaced communities, particularly male and female youth, enhanced through capacity development on self-help reconstruction using ISSB, which will inform the national and state housing policy framework.

Outcome 4:

Durable solutions for IDPs, returnees, nomads, and non-displaced communities in West Darfur advanced through enhancement of Housing, Land, and Property (HLP) rights and improved access to civil documentation.

Outcome 5:	*
Outcome 6:	*
Outcome 7:	*
Outcome 8:	*
Additional Outcomes <i>If the project has more than 8 outcomes, please enumerate the remaining outcomes here</i>	*

INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments, provide an update on the achievement of key **outcome** and **output** indicators in the table below.

- If the outcome has more than 3 indicators, select the 3 most relevant ones with most relevant progress to highlight.
- If the outcome has more than 5 outputs, please select 5 of the most relevant outputs per outcome, and provide an update on the progress made against 3 most relevant output indicators.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (500 characters max per entry)

» **Outcome 1: Peaceful coexistence is enhanced among IDPs, returnees, nomads, and non-displaced communities in conflict affected areas, including areas of displacement**

Outcome 1	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
1.1	% of women (disaggregated by age and tribe) in target areas who report increased participation in community-based structures contributing to peaceful coexistence	TBC	TBC	N/A	Due to the disruption caused by the conflict that broke out in April 2023, collecting base- and end-line data was no longer feasible and the project has re-programmed.
1.2	% of community members (disaggregated by age, gender, and tribe) in target areas who report positive interactions with individuals from disputing communities	TBC	TBC	N/A	Due to the disruption caused by the conflict that broke out in April 2023, collecting base- and end-line data was no longer feasible and the project has re-programmed.

1.3	% of community members (disaggregated by age, gender, and tribe) in target areas who report positive engagement with police	TBC	TBC	N/A	Due to the disruption caused by the conflict that broke out in April 2023, collecting base- and end-line data was no longer feasible and the project has re-programmed
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How many outputs does outcome 1 have?

12345more than 5.

Please list up to 5 of most relevant outputs for outcome 1

Output 1.1
Dialogue and collaborative problem solving between IDPs, returnees, nomads, and non-displaced communities enhanced through community-based structures and reconciliation events. (UNHCR)

Output 1.2
Social cohesion and inter-communal tolerance promoted through youth-led community art and recreational micro-projects. (UNHCR)

Output 1.3
Relations between police and local communities improved through increased engagement of community members (i.e., IDPs, returnees, nomads, and non-displaced) using community-oriented policing approach. (UNHCR)

Output 1.4

Output 1.5

Other Outputs

If Outcome 1 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 1.1

<div>Output 1.1: Dialogue and collaborative problem solving between IDPs, returnees, nomads, and non-displaced communities enhanced through community-based structures and reconciliation events. (UNHCR)</div>	<div>Performance Indicator <i>Describe the indicator</i></div>	<div>Indicator Baseline <i>State the baseline value of the indicator</i></div>	<div>End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i></div>	<div>Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i></div>	<div>Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i></div>	<div>Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i></div>
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1.1.1	# of inclusive CRCs, including with representation of women and youth, established, and supported	0	4	0	4	N/A Completed
1.1.2	# of disputes resolved by CRCs	0	10	0	10	N/A Completed
1.1.3	# of community- level dialogue and reconciliation events implemented, including with the involvement of women and youth	0	10	0	10	N/A Completed

» Output 1.2

<div>Output 1.2: Social cohesion and inter-communal tolerance promoted through youth-led community art and recreational micro-projects. (UNHCR)</div>	<div>Performance Indicators</div> <div>Describe the indicator</div>	<div>Indicator Baseline</div> <div>State the baseline value of the indicator</div>	<div>End of Project Indicator Target</div> <div>State the target value of the indicator at the end of the project</div>	<div>Indicator progress for reporting period</div> <div>State the current value of the indicator for the reporting period</div>	<div>Indicator progress to date</div> <div>State the current cumulative value of the indicator since the start of the project</div>	<div>Reasons for Variance / Delay (if any)</div> <div>Explain why the indicator is off track or has changed, where relevant</div>
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1.2.1	# of youth-led consultations with target communities, including with the active leadership and participation of young women	0	1	0	1	Activity was put on hold as a result of the conflict
1.2.2	# of youth-led community art and/or recreational micro-projects implemented	0	N/A	0	0	Activity was put on hold as a result of the conflict
1.2.3						

Output 1.3: Relations between police and local communi- ties improve d through increase d engagem- ent of communi- ty member s (i.e., IDPs, returnee s, nomads, and non- displace d) using communi- ty- oriented policing approach. (UNHCR)	Perform- ance Indicator s <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reportin- g period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cummulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
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1.3.1	# of gender-sensitive capacity building trainings on Community-Oriented Policing (COP) delivered	0	1	0	1	N/A completed 1 session held in Krinding, El Geneina. 16 police participants (15 M, 1F); 15 community members (10 M, 5 F).
1.3.2						
1.3.3						

» Output 1.4

Output 1.4:	Performance Indicator S Describe the indicator 	Indicator Baseline State the baseline value of the indicator 	End of Project Indicator Target State the target value of the indicator at the end of the project 	Indicator progress for reporting period State the current value of the indicator for the reporting period 	Indicator progress to date State the current cumulative value of the indicator since the start of the project 	Reasons for Variance / Delay (if any) Explain why the indicator is off track or has changed, where relevant
1.4.1
1.4.2
1.4.3

» Output 1.5

Output 1.5:	Performance Indicator S Describe the indicator 	Indicator Baseline State the baseline value of the indicator 	End of Project Indicator Target State the target value of the indicator at the end of the project 	Indicator progress for reporting period State the current value of the indicator for the reporting period 	Indicator progress to date State the current cumulative value of the indicator since the start of the project 	Reasons for Variance / Delay (if any) Explain why the indicator is off track or has changed, where relevant
1.5.1
1.5.2
1.5.3

» **Outcome 2: Peaceful coexistence is promoted, and tension is reduced between IDPs and host communities through joint analysis and prioritization of needs as well as planning and implementation of community action plans including community support projects, ensuring that most vulnerable neighbourhoods are targeted through urban planning approach and spatial analysis.**

Outcome 2	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
2.1	% of IDPs and host community members living in target urban neighborhoods report positive interactions with individuals from disputing communities	0	TBD	0	The baseline targeted to be completed in January. The progress indicators will be reported on the next periodical report.
2.2					
2.3					

How many outputs does outcome 2 have?

1 2 3 **4** 5 more than 5.

Please list up to 5 of most relevant outputs for outcome 2

Output 2.1

Guiding principles and policy on IDPs return, reintegration and resettlements developed and adopted among key stakeholders, clarifying Housing, Land, and Property (HLP) rights for Krinding IDP camp population.

Output 2.2

Stabilization measures are better targeted through participatory urban planning and spatial analysis.

Output 2.3

Priority actions are identified through community action planning in most vulnerable neighbourhoods.

Output 2.4

Priority actions are planned, implemented, and monitored jointly by the communities in the most vulnerable neighbourhoods.

Output 2.5

Other Outputs

If Outcome 2 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

.....

<p>Output 2.1: Guiding principles and policy on IDPs return, reintegration and resettlements developed and adopted among key stakeholders, clarifying Housing, Land, and Property (HLP) rights for Krinding IDP camp population.</p>	<p>Performance Indicators</p> <p>Describe the indicator</p>	<p>Indicator Baseline</p> <p>State the baseline value of the indicator</p>	<p>End of Project Indicator Target</p> <p>State the target value of the indicator at the end of the project</p>	<p>Indicator progress for reporting period</p> <p>State the current value of the indicator for the reporting period</p>	<p>Indicator progress to date</p> <p>State the current cumulative value of the indicator since the start of the project</p>	<p>Reasons for Variance / Delay (if any)</p> <p>Explain why the indicator is off track or has changed, where relevant</p>
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2.1.1	Guiding principles and policy on IDPs return, reintegration and resettlements developed and adopted among key stakeholders, clarifying, Housing, Land, and Property (HLP) rights for Krinding IDP camp population.	0	1	N/A	0	Guiding principles were drafted and discussed with the counterpart for further development and finalization. Activity has been canceled as a result of project reprogrammed because of conflict.
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2.1.2	# State and Locality authorities personnel trained on HLP issues	0	40	0	26	Activity was in progress. 26 personnel of the State and locality authorities received five training and capacity building sessions on HLP, including extended on-the-job training. Activity has been canceled as a result of project reprogrammed because of conflict.
2.1.3	% of IDP's, returnees, non-displaced communities, and nomads (disaggregated by gender and age) who report improved understandings on HLP rights	TBC	TBC	0	0	Sample surveys were to be done, as part of the baseline study, which was not made possible due to the security situation. Activity has been put on hold as a result of the conflict.

» Output 2.2

<p>Output 2.2: Stabilization measures are better targeted through participatory urban planning and spatial analysis.</p> <p>.....</p>	<p>Performance Indicators</p> <p><i>Describe the indicator</i></p> <p>.....</p>	<p>Indicator Baseline</p> <p><i>State the baseline value of the indicator</i></p> <p>.....</p>	<p>End of Project Indicator Target</p> <p><i>State the target value of the indicator at the end of the project</i></p> <p>.....</p>	<p>Indicator progress for reporting period</p> <p><i>State the current value of the indicator for the reporting period</i></p> <p>.....</p>	<p>Indicator progress to date</p> <p><i>State the current cumulative value of the indicator since the start of the project</i></p> <p>.....</p>	<p>Reasons for Variance / Delay (if any)</p> <p><i>Explain why the indicator is off track or has changed, where relevant</i></p> <p>.....</p>
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2.2.1	#Number of locality staff, Representatives of 2 host communities, and 2 IDPs communities trained on spatial data collection (disaggregated by gender and age).	0	TBD	0	0
Activity at preparatory stage. Neighbourhood mapping and stakeholders' consultation is on progress					

2.2.2	# of local authorities staff trained on the geo-spatial mapping and data collection tools.	0	TBD	27	27	The (MoIUD) assigned 23 staff to form the core technical team (CTT). Key stakeholders requested to engage additional 4 senior ministry and locality staff to capacitate on the urban city resilience response to crises.
2.2.3	# of local authorities with the geo-spatial mapping incorporated in the planning system and procedures.	0	1	0	0	Activity in progress, capacity-building on geo-spatial mapping for 15 ministry staff (core technical team) is planned .

» Output 2.3

Output 2.3: Priority actions are identified through community action planning in most vulnerable neighborhoods.	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
2.3.1	# Number of community action plans developed.	0	4	0	0	Stakeholders' consultation is ongoing for selection of the most 4 vulnerable neighborhoods, which is necessary to be completed before commencement of community action planning

2.3.2	# Number of neighborhood profiles developed.	0	4	0	0	Activity in progress (ministry staff are currently undergoing training) to conduct Neighborhood Profiles.
2.3.3	# Number of community members trained on RUSPS methodology (disaggregated by sex and community group)	0	TBD	0	0	Activity will be started as soon as 4 neighborhoods selection completed.

» Output 2.4

<p>Output 2.4: Priority actions are planned, implemented, and monitored jointly by the communities in the most vulnerable neighborhoods.</p>	<p>Performance Indicators</p> <p>Describe the indicator</p>	<p>Indicator Baseline</p> <p>State the baseline value of the indicator</p>	<p>End of Project Indicator Target</p> <p>State the target value of the indicator at the end of the project</p>	<p>Indicator progress for reporting period</p> <p>State the current value of the indicator for the reporting period</p>	<p>Indicator progress to date</p> <p>State the current cumulative value of the indicator since the start of the project</p>	<p>Reasons for Variance / Delay (if any)</p> <p>Explain why the indicator is off track or has changed, where relevant</p>
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2.4.1	Number of community members involved in planning, monitoring, and implementation of support projects (disaggregated by age, gender, and community)	0	TBD	0	0	Preparatory work is ongoing to carry out the implementation of activity.
2.4.2	Number of community action plans (mini projects) through community grant implemented.	0	4	0	0	Preparatory work is ongoing to carry out the implementation of activity.
2.4.3	#At least one social media platform is established functional and managed by youth from the targeted communities.	0	1	0	0	Preparatory work is ongoing to carry out the implementation of activity.

» Output 2.5

Output 2.5:	Performance Indicator S Describe the indicator 	Indicator Baseline State the baseline value of the indicator 	End of Project Indicator Target State the target value of the indicator at the end of the project 	Indicator progress for reporting period State the current value of the indicator for the reporting period 	Indicator progress to date State the current cumulative value of the indicator since the start of the project 	Reasons for Variance / Delay (if any) Explain why the indicator is off track or has changed, where relevant
2.5.1
2.5.2
2.5.3

» **Outcome 3: Self-reliance of IDPs, returnees, nomads, and non-displaced communities, particularly male and female youth, enhanced through capacity development on self-help reconstruction using ISSB, which will inform the national and state housing policy framework.**

Outcome 3	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
3.1	% of IDPs, returnees, nomads, and non-displaced households considering ISSB self-help construction as a viable option for their housing	TBC	TBC	N/A	Due to the disruption caused by the conflict that broke out in April 2023, collecting base- and end-line data was no longer feasible and project has reprogrammed.
3.2	# of trained IDPs, returnees, nomads, and non-displaced youth (male and female) who put in practice the acquired ISSB skills in the construction of pilot housing and other structures	TBC	TBC	N/A	Due to the disruption caused by the conflict that broke out in April 2023, collecting base- and end-line data was no longer feasible and project has reprogrammed.

3.3	% of targeted community members (disaggregated by age, gender, and tribe) who indicate improved social cohesion due to utilization of shared public facilities by different communities.	TBC	TBC	N/A	Due to the disruption caused by the conflict that broke out in April 2023, collecting base- and end-line data was no longer feasible and project has reprogrammed.
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How many outputs does outcome 3 have?

1 2 3 **4** 5 more than 5.

Please list up to 5 of most relevant outputs for outcome 3

Output 3.1

IDP, returnee, nomadic, and non-displaced male and female youth acquired skills for Interlocking Stabilized Soil Block (ISSB) production and construction technique for the self-help housing (re)construction

Output 3.2

Trained male and female youth engaged in (re)construction of self-help housing - using ISSB technology - for the most vulnerable IDP, returnee, nomadic and non-displaced households

Output 3.3

Diverse community members (IDPs, returnees, nomads, and non-displaced communities) in target areas of return and/or local integration brought together through the identification and construction of shared public facilities.

Output 3.4

Self-help housing construction by ISSB practices reflected to the national housing frameworks

Output 3.5

Other Outputs

If Outcome 3 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 3.1

Output 3.1: IDP, returnee, nomadic, and non-displace d male and female youth acquired skills for Interlock ing Stabilize d Soil Block (ISSB) producti on and construc tion techniqu e for the self-help housing (re)const ruction	Perform ance Indicator s <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reportin g period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cummulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>

3.1.1	# of IDPs, returnees, nomads, and non-displaced youth (disaggregated by gender and age) trained as trainers of ISSB production techniques	0	308	TBC	104	8-day TOT on ISSB production was conducted. The ToT sessions trained 104 young men and women (59 men and 35 women from community members, 10 participants from technical institutions) to be trainers. Activity was put on hold as a result of the conflict. Activity has no longer feasible, project has reprogrammed.
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3.1.2	# of IDPs, returnees, nomads, and non-displaced youth (disaggregated by gender and age) trained as trainers on ISSB construction techniques including ferro-cement channel for roofing	0	154	TBC	35	7-day TOT on ISSB construction and ferro-cement casting and installation was conducted. The ToT sessions trained 35 male and female youth (22 male and 13 female) to be trainers. Activity was put on hold as a result of the conflict. Activity has no longer feasible, project has reprogrammed.
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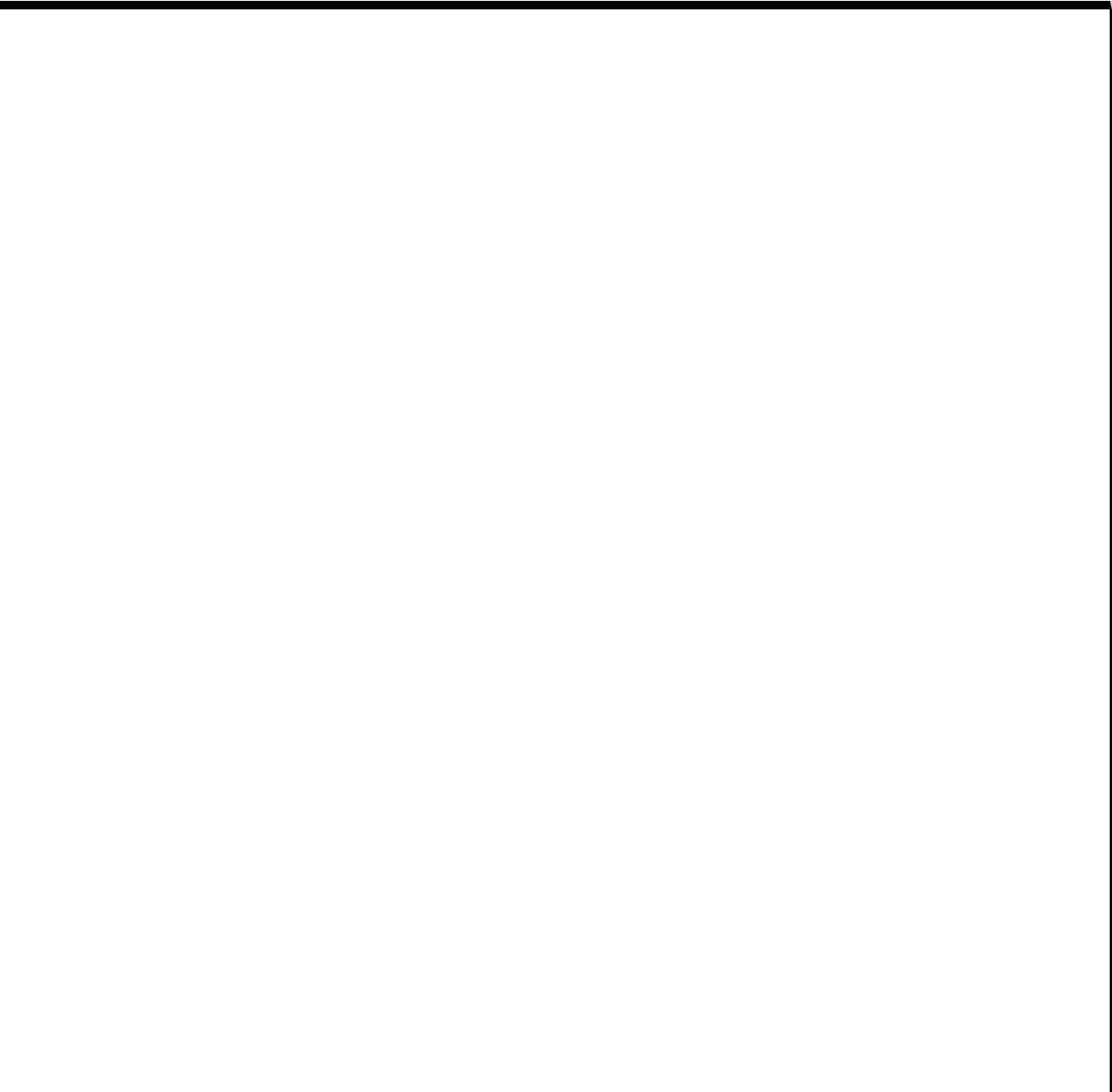
3.1.3	# of IDPs, returnees, nomads, and non-displaced youth (disaggregated by gender and age) trained on ISSB production and construction techniques and ferro-cement channel for roofing	0	600	TBC	TBC	Activity was in preparatory stage prior to the conflict. Activity had been put on hold as a result of the conflict. project has reprogrammed.
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» Output 3.2

<div>Output 3.2: Trained male and female youth engaged in (re)construction of self-help housing - using ISSB technology - for the most vulnerable IDP, returnee, nomadic and non-displaced households</div>	<div>Performance Indicators <i>Describe the indicator</i></div>	<div>Indicator Baseline <i>State the baseline value of the indicator</i></div>	<div>End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i></div>	<div>Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i></div>	<div>Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i></div>	<div>Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i></div>
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3.2.1	# of self-help pilot housing units (re)constructed and handed over to most vulnerable households (beneficiaries disaggregated by gender, age, and vulnerability factors (female-headed households, disability, etc)	0	45	TBC	TBC	SSB techniques were disseminated among the communities and plans for pilot housing in support of vulnerable families were discussed. Preparation for self-help housing was completed with the provision of 50 SSB manual machines and 2 Hydro-form machines. Activity had been put on hold as a result of the conflict. Project has reprogrammed.
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3.2.2	Small scale community-based enterprise for ISSB production and construction established	0	5	TBC	TBC	Two community committees were formed out of SSB trainees and obtained registration as entities, with plans to further train youth, assist in rehabilitation of community infrastructure and pilot self-help construction. Activity had been put on hold as a result of the conflict. Project has reprogrammed.
3.2.3						



<p>Output 3.3: Diverse community members (IDPs, returnees, nomads, and non-displaced communities) in target areas of return and/or local integration brought together through the identification and construction of shared public facilities.</p>	<p>Performance Indicator</p> <p>Describe the indicator</p>	<p>Indicator Baseline</p> <p>State the baseline value of the indicator</p>	<p>End of Project Indicator Target</p> <p>State the target value of the indicator at the end of the project</p>	<p>Indicator progress for reporting period</p> <p>State the current value of the indicator for the reporting period</p>	<p>Indicator progress to date</p> <p>State the current cumulative value of the indicator since the start of the project</p>	<p>Reasons for Variance / Delay (if any)</p> <p>Explain why the indicator is off track or has changed, where relevant</p>
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3.3.1	# of shared, public facilities identified and constructed	0	1	TBC	TBC	Activity not started. Activity had been put on hold as a result of the conflict. Project has reprogrammed.
3.3.2						
3.3.3						

» Output 3.4

Output 3.4: Self-help housing construction by ISSB practices reflected to the national housing frameworks	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
3.4.1	Lessons learned from the ISSB self-help housing construction documented and shared with relevant stakeholders.	0	1	TBC	TBC	Activity not started. Activity had been put on hold as a result of the conflict. Project has reprogrammed.
3.4.2						
3.4.3						

» Output 3.5

Output 3.5:	Performance Indicator S Describe the indicator 	Indicator Baseline State the baseline value of the indicator 	End of Project Indicator Target State the target value of the indicator at the end of the project 	Indicator progress for reporting period State the current value of the indicator for the reporting period 	Indicator progress to date State the current cumulative value of the indicator since the start of the project 	Reasons for Variance / Delay (if any) Explain why the indicator is off track or has changed, where relevant
3.5.1
3.5.2
3.5.3

» **Outcome 4: Durable solutions for IDPs, returnees, nomads, and non-displaced communities in West Darfur advanced through enhancement of Housing, Land, and Property (HLP) rights and improved access to civil documentation.**

Outcome 4	Performance Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
4.1	% of national, humanitarian, and development actors (disaggregated by gender, sector, and organisation) who indicate improved awareness and understanding of Housing, Land, and Property (HLP) issues in Darfur	TBD	TBD	N/A	Outcome re-programmed

4.2	% of community members (disaggregated by age, gender, and tribe) in target areas who report improved awareness of HLP rights and/or civil documentation	TBD	TBD	N/A	Outcome re-programmed.
4.3	% of community members (disaggregated by age, gender, and tribe) in target areas who report improved access to HLP and/or civil documentation	TBD	TBD	N/A	Outcome re-programmed.
How many outputs does outcome 4 have?					
1 2 3 4 5 more than 5.					
Please list up to 5 of most relevant outputs for outcome 4					
Output 4.1 National, humanitarian, and development policies on Housing, Land, and Property (HLP) rights in Darfur enhanced through thematic studies and policy roundtables on HLP restitution and compensation; regularisation of IDP camps/sites; and women’s HLP rights. (UNHCR/UN Habitat)					

Output 4.2

Realisation of individual HLP rights, as well as provision of civil documentation, supported through information, counselling, and legal assistance (UNHCR)

Output 4.3

Output 4.4

Output 4.5

Other Outputs

If Outcome 4 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

.....

Output 4.1: National, humanitarian, and development policies on Housing, Land, and Property (HLP) rights in Darfur enhanced through thematic studies and policy roundtables on HLP restitution and compensation; regularisation of IDP camps/si	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
---	--	---	--	--	--	--

tes; and
women's
HLP
rights.
(UNHCR/
UN
Habitat)

4.1.1	# of HLP-related reports published and disseminated	0	N/A	N/A	N/A	Activity has been canceled as a result of project reprogrammed because of conflict.
4.1.2						
4.1.3						

» Output 4.2

Output 4.2: Realisation of individual HLP rights, as well as provision of civil documentation, supported through information, counselling, and legal assistance (UNHCR)	Performance Indicators <i>Describe the indicator</i>	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.2.1	Indicator 4.2.1 # of trainings for the West Darfur Civil Registry	0	1	N/A - completed in previous reporting period	1	N/A - completed in previous reporting period

4.2.2	# of individuals, disaggregated by age and gender, who receive counselling and legal assistance on civil documentation	0	473 (50 % men; 50 % women)	N/A - completed in previous reporting period	473 (50% men; 50% women)	N/A - completed in previous reporting period
4.2.3	# of individuals, disaggregated by age and gender, who receive counselling and legal assistance on HLP	0	61 (60% men; 40% women)	N/A - completed in previous reporting period	61 (60% men; 40% women)	N/A - completed in previous reporting period

» Output 4.3

Output 4.3:	Performance Indicator S Describe the indicator 	Indicator Baseline State the baseline value of the indicator 	End of Project Indicator Target State the target value of the indicator at the end of the project 	Indicator progress for reporting period State the current value of the indicator for the reporting period 	Indicator progress to date State the current cumulative value of the indicator since the start of the project 	Reasons for Variance / Delay (if any) Explain why the indicator is off track or has changed, where relevant
4.3.1
4.3.2
4.3.3

» Output 4.4

Output 4.4:	Performance Indicator S Describe the indicator 	Indicator Baseline State the baseline value of the indicator 	End of Project Indicator Target State the target value of the indicator at the end of the project 	Indicator progress for reporting period State the current value of the indicator for the reporting period 	Indicator progress to date State the current cumulative value of the indicator since the start of the project 	Reasons for Variance / Delay (if any) Explain why the indicator is off track or has changed, where relevant
4.4.1
4.4.2
4.4.3

» Output 4.5

Output 4.5:	Performance Indicators Describe the indicator	Indicator Baseline <i>State the baseline value of the indicator</i>	End of Project Indicator Target <i>State the target value of the indicator at the end of the project</i>	Indicator progress for reporting period <i>State the current value of the indicator for the reporting period</i>	Indicator progress to date <i>State the current cumulative value of the indicator since the start of the project</i>	Reasons for Variance / Delay (if any) <i>Explain why the indicator is off track or has changed, where relevant</i>
4.5.1
4.5.2
4.5.3
<p>If the project has more than 4 outcomes, use this space to describe progress on progress on indicators for the remaining outcomes</p> <p>.....</p>						

PART III: Cross-Cutting Issues

Is the project planning any significant events in the next six months? (eg. national dialogues, youth congresses, film screenings, etc.)

.....

If yes, please state how many, and for each, provide the approximate date of the event and a brief description, including its key objectives, target audience and location (if known)	Event Description	Tentative Date	Location	Target Audience	Event Objectives (900 characters)
Event 1					
Event 2					
Event 3					

Event 4					

Human Impact

This section is about the human impact of the project. Please state the number of key stakeholders (including but not limited to: Civil Society Organizations, Beneficiaries, etc.) of the project, and for each, please briefly describe:

- i. The challenges/problem they faced prior to the project implementation
- ii. The impact of the project in their lives
- iii. Provide, where possible, a quote or testimonial from a representative of each stakeholder group

This is an optional question. You may leave it unanswered if not relevant

Human Impact	Type of stakeholder	What has been the impact of the project on their lives?	Provide, where possible, a quote or testimonial from the stakeholder
1	IDPs, host communities, community leaders, local NGOs, local authorities	As Phase 2 actions have just commenced and the outcomes of the workshops held are yet to be consolidated, there is no impact to report at present. This shall be reported in the next reporting period.	
2			

3			
4			
<p>In addition to the stakeholder specific impact described above, please use this space to describe any additional human impact that the project has had.</p> <p><i>Please limit your response to 4000 characters.</i></p>			
<p>You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc.) to illustrate the human impact of the project</p> <p>OPTIONAL</p>			
<p>File 1</p> <p>OPTIONAL</p> <p>Click here to upload file. (< 10MB)</p>			
<p>File 2</p> <p>OPTIONAL</p> <p>Click here to upload file. (< 10MB)</p>			
<p>File 3</p> <p>OPTIONAL</p> <p>Click here to upload file. (< 10MB)</p>			

You can also add upto 3 links to online resources which illustrate the human impact of the project

OPTIONAL

Link 1

OPTIONAL

Link 2

OPTIONAL

Link 3

OPTIONAL

Please tick the applicable change based on above narrative.

How we worked:

*

Please select up to 3.

- ☐ Enhanced digitization
- ☐ Innovative ways of working
- ☐ Mobilized additional resources
- ☐ Improved or initiated policy frameworks
- ☐ Strengthened capacities
- ☒ Partnered with with local/grassroots Civil Society Organizations
- ☐ Expanding coalitions & galvanizing political will
- ☐ Strengthened partnerships with IFIs
- ☒ Strengthened partnerships with UN Agencies

Please explain one of the selected options

Please limit your response to 3000 characters.

UNHABITAT and UNHCR have engaged local NGOs to support the implementation of the project. The Rural Community Development Organization (RCDO) and JASMAR Human Security Organization.

Please explain one of the selected options

Please limit your response to 3000 characters.

UNHABITAT and UNHCR have strengthened their cooperation as part of this project. Regular meetings to coordinate actions under this project take place building on each agency's specific expertise. Joint missions and community consultations are being planned to ensure the project meets its intended outcomes.

Please explain one of the selected options

Please limit your response to 3000 characters.

Who are we working with (in addition to the implementing partners)

*

- ☐ Strengthened partnerships with IFIs
- ☒ Strengthened partnerships within UN Agencies
- ☒ Partnered with local civil society organizations
- ☐ Partnered with local academia
- ☐ Partnered with sub-national entities
- ☐ Partnered with national entities
- ☐ Partnered with local volunteers

Please explain

Please limit your response to 3000 characters

The project will contribute on provision of HLP information, and its situation update in Port Sudan, Red Sea State to different forums' including the HLP subsector, management working group. The rapid city profiling will be made available for humanitarian development and donor community at UN-Habitat regional profiling platform.

The project planned to capacitate and collaborate with the youth network associations at the neighborhoods' level to participate in the Neighborhood Profiling Exercise.

Leave No one Behind

Select all beneficiaries targeted with the PBF resources as evidenced by the narrative *

Mandatory

- ☐ Unemployed persons
- ☒ Minorities (e.g. race, ethnicity, linguistic, religion, etc.)
- ☐ Indigenous communities
- ☒ Persons with Disabilities
- ☒ Persons affected by violence (e.g. GBV)
- ☒ Women
- ☒ Youth
- ☒ Children
- ☐ Minorities related to sexual orientation and/or gender identity and expression
- ☐ People living in and around border areas
- ☐ Persons affected by natural disasters
- ☒ Persons affected by armed conflicts
- ☒ Internally displaced persons, refugees or migrants

PART IV: Monitoring, Evaluation and Compliance

» Monitoring

Please list key monitoring activities undertaken in the reporting period *

Please limit your response to 3000 characters.

The reprogrammed project will be addressing a light monitoring methodology according to the changes on the operational context in the country, now that endline survey or independent evaluations are not foreseen. Instead, UN-Habitat and UNHCR will use method of preliminary baseline survey, respective reports, monitoring visit to the site for the community support projects (CSPs), community-based monitoring, and a lessons learned workshop comprising stakeholders, implementing partners, and key project staff.

Do outcome indicators have baselines? *

If only some of the outcome indicators have baselines, select 'yes'

☐ Yes

☒ No

If yes, please provide a brief description. If not, explain why not and when they will be available. *

Please limit your response to 3000 characters.

The project is reprogrammed in Red Sea State and due to the changes in the operational environment and context in the country because of the conflict dynamic, baselines have not been collected. However, the reprogrammed project plans to strengthen project implementation with preliminary assessments baseline survey, respective reports, community-based monitoring mechanism, and ending with a lesson learned workshop, pending PBF approval.

Elaborate on what sources of evidence have been used to report on indicators (and are available upon request) *

Please limit your response to 3000 characters.

Project monitoring site visit for implemented community support projects. Community-based monitoring mechanism will be established with a neighbourhood community capacity building in monitoring and reporting during the lifespan of the project. Best practice and lessons learnt workshop at the end of the project comprising stakeholders, project implementing partners, and key staff project

Has the project launched outcome level data collection initiatives? e.g. perception surveys	*
<input type="radio"/> Yes	
<input checked="" type="radio"/> No	
Please provide a brief description	*
<i>Please limit your response to 3000 characters.</i>	
<hr/>	
Has the project used or established community feedback mechanisms?	*
<input type="radio"/> Yes	
<input checked="" type="radio"/> No	
Please provide a brief description	*
<i>Please limit your response to 3000 characters.</i>	
<hr/>	

» Evaluation

Is the project on track to conduct its evaluation?	*
<input type="radio"/> Yes	
<input type="radio"/> No	
<input checked="" type="radio"/> Not Applicable	
Evaluation budget (in USD) included in the project budget:	*
<i>Response required</i>	
20000	
<hr/>	

If project will end in next six months, and the overall project budget is above USD 1.5 million, is your upcoming evaluation on track?

- ☐ Yes
- ☒ No
- ☐ Not Applicable

Please describe the preparations
Please limit your response to 3000 characters.

Contact
information

Name

Organization

Job title

Email

Please mention
the focal
person
responsible for
sharing the
final evaluation
report with the
PBF:

Wael Al Ashhab

UN-Habitat

Country Program
Representative

wael.alashhab@un.org

» Catalytic Effect

Catalytic Effect (financial): Has the project mobilized additional non-PBF financial resources to date? *

☐ Yes

☒ No

How many funders has the project received additional non-PBF funding from? *

Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur, in addition to the direct project changes? *

☐ Yes

☒ No

If yes, please select the relevant option below: *

☐ Some catalytic effect

☐ Significant catalytic effect

If relevant, please describe how the project has had a (non-financial) catalytic effect, i.e. removed barriers to unblock stalled political, institutional or other peacebuilding processes at different levels in a country, and/or created the conditions to establish new processes to do so *

Please limit your response to 3000 characters.

Sustainability

Does the project have an explicit exit strategy?

Please describe any steps that have been taken to ensure the sustainability of peacebuilding gains, including any mechanisms, platforms, networks and socio-economic initiatives supported, beyond the duration of the project

*

Please limit your response to 3000 characters.

The outbreak of the conflict in April 2023 and the subsequent reprogramming from West Darfur have had some setbacks to the sustainability of the project. However, Phase 2 of the project includes capacity building of authorities on the profiling tools and the importance of housing, land and property principles using the expertise of those already trained in West Darfur as trainers/facilitators. It is expected that this engagement and exchange of experiences will support the enhance the capacities of the authorities on the subject. Community engagement to identify common concerns and projects in vulnerable neighborhoods, will be a formula that could be replicated in other areas enabling forcibly displaced and hosting communities to improve inter-community relations and support self-reliance initiatives. Furthermore, the project will engage educational institutions such as the relevance college of the Red Sea University in capacitating the targeted four neighborhoods' community in community support projects' management and monitoring to empower community committees which will localize knowledge and spread to others future interventions.

Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?

Please limit your response to 3000 characters.

Monitoring and Oversight Activities

Please describe any key event related to monitoring and oversight. Please click next if no activities have yet taken place.

Events include Steering Committee meetings, Monitoring visits, Third party monitoring, Community based monitoring, any data collection, Perception or other survey findings, evaluation reports, audit or investigations.

Monitoring and oversight activities	Name of the Event	Summary	Key Findings
Event 1			
Event 2			
Event 3			
Event 4			
Event 5			
Event 6			
Event 7			
Event 8			

Final Steps

- Please save a PDF copy of the form by clicking on the *Printer* icon on the top right corner of the page.
- A dialogue box will appear: Please select the A4 size and portrait orientation.
- Click "prepare" and save the document as a PDF.
- (If on first attempt, the generated page is not readable, close the pop up page and go back to the first page of the online form using the "Return to Beginning" option and try to print the PDF version from there)
- After printing the PDF version, please submit the report in the last page of the form. You can use the "Go to End" button in the bottom right corner.
- In compliance with our reporting requirements, **please upload the PDF version of the report as well as your *financial report in excel format* on the MPTF-O Gateway.**

If you encounter any difficulty in filling the form or generating the print-out for MPTFO gateway, please contact Gabriel Velastegui gabriel.velasteguimoya@un.org

Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.