PBF November 2024 Project Progress Report



PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. If you have any questions or require technical assistance in filling out the form, please send an email to gabriel.velasteguimoya@un.org

Click Next below to start

» Report Submission

Type of report	*
Semi-annual	
Annual	
Final	
Other	
Date of submission of report	*
2024-11-18	
2024-11-18	
Name and Title of Person submitting the report	*
Samah Ahmed	
E-mail of Person submitting the report	*
Samah.ahmed@undp.org	
Name and Title of Person who approved the report	*
Ali Muntasir Inclusive governance and peacebuilding Plillar lead OIC	

Have all fund recipients for this project contributed to the report?	*
Yes	
○ No	
	*
Did PBF Secretariat or RCO focal point review the report?	*
You should normally ensure that the PBF Secretariat or the PBF focal point have an opportunity to review.	
Yes	
○ No	
Not Applicable	
» Project Information and Geographical Scope	

» Project Information and Geographical Scope

Is this a cross-border project?	*
Yes No	

Please select the geographical region in which the project is implemented				
O As	sia and the Pacific	Central & Southern Africa	East Africa	
O Eu	urope and Central Asia	Global	Latin America and the Caribean	
O Mi	iddle East and North Africa	West Africa		
				_
Country	y of project implementatior	1		*
C Etl	hiopia	Kenya	Madagascar	
O So	omalia	South Sudan	Sudan	
Ot	ther, Specify			
Other,	please specify			*

Proje	ect Title *
\bigcirc	00119468: Building Sustainable Peace and Social Cohesion in Tawilla Locality, North Darfur
\bigcirc	00130002: Building the MHPSS-Gender-Peacebuilding nexus: fostering wellbeing, non-violent, gender equitable masculinity and social restoration with young people in West Darfur, Sudan.
\bigcirc	00130052: Darfuri Youth Empowerment in Civic Spaces to Advance Peacebuilding
\bigcirc	00119467: Durable Solutions for forced displacement in West Darfur
\bigcirc	00119469: East Darfur: Assalaya-Sheiria-Yassin Triangle of Peace and Coexistence
\bigcirc	00121172: PBF secretariat and peacebuilding project Sudan
\bigcirc	00130005: Refugee and IDP Profiling Towards Sustainable Peace and Durable Solutions in Darfur
\bigcirc	00125917: Strengthening the Political and Peacebuilding Role of Women in Sudan's Transition
\bigcirc	00130705: Sudan Youth Citizen Observer Network: Strengthening Youth's Role as Peacebuilders and Promoters of Civic Space in Sudan's Transition
	00125403: Support to the Sudanese Peace Process
\bigcirc	00128019: Supporting Sustainable Peace in Blue Nile State through Gender-Responsive Natural Resource Governance, Inclusive Conflict Resolution Mechanisms and Climate-Resilient Livelihoods
\bigcirc	00119470: Transition to Sustainable Peace in Central Darfur
\bigcirc	00119471: Transition to Sustainable Peace in South Darfur
\bigcirc	00131661: Peacebuilding and Human Rights in Support of Durable Solutions for IDPs and Affected Communities: The Right to Adequate Housing in West Darfur
	00133949: Strengthening Capacities for Peace and Social Cohesion in Kassala and Red Sea States Sudan
\bigcirc	00133950: Strengthening the Security - Climate Nexus in Gedaref Sudan
\bigcirc	00140081: Empowering Women Civil Society Leaders as Peacebuilders
\bigcirc	00140082: Empowerment of youth for peace and effective political participation Red Sea State Sudan.
\bigcirc	Other, Specify
EXAM	* The 8 digit MPTFO number and Project Title exactly as it appears in the Project Document PLE: 00118938: Community-based prevention of violence and social cohesion using innovation for young people in displaced and communities

https://ee.kobotoolbox.org/x/Wrf4dBmO

Please select the geographical region(s) in which the project is implemented
<i>If the project you are looking for does not appear in the following question, please make sure that you have selected the correct regions. A limited number of cross border projects span multiple geographic regions. For example, a cross border project between Niger and Chad spans both West Africa and Central & Southern Africa</i>
Asia and the Pacific Central & Southern Africa East Africa
Europe and Central Asia Global Latin America and the Caribean
Middle East and North Africa West Africa
Please select the title of the project for which you are submitting the report *
* Write the 8 digit MPTFO numbers and Project Title exactly as it appears in the Project Document EXAMPLE: 00129699/700: Supporting Cross-Border Cooperation for Increased Community Resilience and Social Cohesion in The Gambia and Senegal
Please select the countries where this project is being implemented *
Other, Please specify
Project Start Date (Date of first transfer)
2021-01-05
2021-01-05
2021-01-05 Project End Date
*
Project End Date
Project End Date 2025-09-30
Project End Date 2025-09-30 2025-09-30
Project End Date 2025-09-30 2025-09-30 Has this project received an extension? *
Project End Date 2025-09-30 2025-09-30 Has this project received an extension? YES, Cost Extension
Project End Date 2025-09-30 2025-09-30 Has this project received an extension? YES, Cost Extension YES, No Cost Extension
Project End Date 2025-09-30 2025-09-30 Has this project received an extension? YES, Cost Extension YES, No Cost Extension YES, Both Cost and No Cost Extensions
Project End Date 2025-09-30 2025-09-30 Has this project received an extension? YES, Cost Extension YES, No Cost Extension YES, Both Cost and No Cost Extensions NO, No Extensions
Project End Date 2025-09-30 2025-09-30 Has this project received an extension? YES, Cost Extension YES, No Cost Extension YES, Both Cost and No Cost Extensions NO, No Extensions Will this project be requesting an extension?
Project End Date 2025-09-30 2025-09-30 Has this project received an extension? YES, Cost Extension YES, No Cost Extension YES, Both Cost and No Cost Extensions NO, No Extensions Will this project be requesting an extension? YES, Cost Extension

Yes
No
*
Is funding disbursed either into a national or regional trust fund?
Yes
No No
If yes, please select which
National Trust Fund
Regional Trust Fund
Recipients
Is the convening agency a UN agency or a non UN entity?
UN entity
Non-UN Entity
* Please select the convening agency recipient
UNDP: United Nations Development Programme
UNICEF: United Nations Children's Fund
OHCHR: Office of the United Nations High Commissioner for Human Rights
UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women
UNHCR: United Nations High Commissioner for Refugees UNFPA: United Nations Population Fund
FAO: Food and Agriculture Organization WFP: World Food Programme
UNHABITAT: United Nations Human Settlements Programme
UNESCO: United Nations Educational, Scientific and Cultural Organization
UNEP: United Nations Environment Programme ILO: International Labour Organization
WHO: World Health Organization PAHO/WHO
UNCDF: United Nations Capital Development Fund UNODC: United Nations Office on Drugs and Crime
UNOPS: United Nations Office for Project Services
UNIDO: United Nations Industrial Development Organization ITC: International Trade Centre
UNDPO Other, Specify
Other, Please specify

Are there other recipients for this project?	*
No other recipients	
Yes, other UN recipients only	
Yes, other non-UN recipients only	
Yes, both UN and non-UN recipients	
Please select other UN recipients	*
Select all that apply	
UNDP: United Nations Development Programme IOM: International Organization for Migration	
UNICEF: United Nations Children's Fund	
OHCHR: Office of the United Nations High Commissioner for Human Rights	
UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women	
UNHCR: United Nations High Commissioner for Refugees UNFPA: United Nations Population Fund	
FAO: Food and Agriculture Organization WFP: World Food Programme	
UNHABITAT: United Nations Human Settlements Programme	
UNESCO: United Nations Educational, Scientific and Cultural Organization	
UNEP: United Nations Environment Programme ILO: International Labour Organization	
WHO: World Health Organization PAHO/WHO	
UNCDF: United Nations Capital Development Fund UNODC: United Nations Office on Drugs and Crime	
UNOPS: United Nations Office for Project Services	
UNIDO: United Nations Industrial Development Organization ITC: International Trade Centre	
UN Department of Peace Operations Other, Specify	
Other, Please specify	*

ea	se select other non-UN recipie	nts
	ACTED	Action Aid UK AAITG (ActionAid the Gambia)
	AEDE	African Centre for the Constructive Resolution of Disputes (ACCORD)
	Agence de Coopération et de Rech	erche pour le Développement (ACORD)
	American Friends Service Commit	ree (AFSC) Avocats Sans Frontières
	Avocats Sans Frontières Belgium	Avocats sans frontières Canada Ayuda en Accion
	CARE International UK	Centre d'étude et de coopération internationale (CECI) - BF
	Christian Aid Ireland	COIPRODEN Concern Worldwide
	Conexion Guatemala	COOPI - Cooperazione Internazionale CORD Burundi
	CORDAID	Corporacion Sisma Mujer CRS - Catholic Relief Services
	DanChurchAid	EQUITAS Fund for Congolese Women
	Fundacion Estudios Superior (FES	J) Fundación Mi Sangre (FMS)
	Fundación Nacional para el Desar	rollo de Honduras (FUNADEH) Fundación para la Libertad de Prensa (FLI
	HELVETAS Swiss Intercooperation	Humanity & Inclusion (HI)
	ICTJ (International Center for Tran	sitional Justice) Instituto Holandes para Democracia Multipartidaria (NIM
	Integrity Watch	International Alert International Rescue Committee
	Interpeace	Kvinna till Kvinna Foundation Life and Peace Institute (LPI)
	MDG-EISA - Institut Electoral pour	une Démocratie Durable en Afrique (EISA), bureau de Madagascar
	Mercy Corps	MLAL - ProgettoMondo MSIS-TATAO
	NIMD (Netherlands Institute for N	ultiparty Democracy) Norwegian Refugee Council (NRC)
	OIKOS	ONG Adkoul - ONG Adkoul ONG AZHAR
	OXFAM	Peace Direct Plan International
	PNG UN Country Fund	Red de Instituciones por los Derechos de la Niñez
	ROI - Roza Otunbayeva Initiati	Saferworld
	Sampan'Asa Momba ny Fampand	osoana (SAF/FJKM) Save the Children
	Search for Common Ground (SFC)	SIHA (Strategic Initiative for Women in the Horn of Africa)
	SismaMujer	SOS Sahel Sudan Stichting Impunity Watch
	Tearfund	The Carter Center, Inc.
	War Child	War Childhood Museum (WCM) World Vision International
	World Vision Myanmar	ZOA blank_placeholder
	Other, Please specify	

Implementing Partners

To how many implementing partners has the project transferred money *during this reporting period* (for June reports: January-June; for November reports: January-November; for final reports: full project duration)?

0

Financial Reporting

» Delivery by Recipient

Please enter the total amounts in full US dollars allocated to each recipient organization

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

Please make sure you enter the correct amount. All values should be entered in **US Dollars**

For cross-border projects, group the amounts by agency, even if different country offices are involved. You will have the opportunity to share a more detailed budget in the next section.

Recipients	Total Project Budget (in full US \$) Please enter the total budget as is in the project document in US Dollars	Transfers to date (in full US \$) Please enter the total amount transferred to each recipient to date in US Dollars	Expenditure to date (in full US \$) Please enter the approximate amount spent to date in US dollars	Implementati on rate as a percentage of total budget (calculated automatically)
UNDP: United Nations Developmen t Programme	2893620	2800000	* 1473244.18	50.91%
	*	*	*	%

11/20/24, 4:13 PM PBF November 2024 Project Progre				
UNHCR: United Nations High Commission	* 1106380	* 1106380	* 1106380	100%
er for Refugees	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	*	*	*	%
	1	1	1	1

/20/24, 4.13 T W		I DI November 2024	r roject i rogress report	
	*	*	*	%
	*	*	*	%
	*	*	*	%
TOTAL	4000000	3906380	2579624.18	64.4
				64.4 9%
entered in the above	olementation rate as p matrix is 64.49% . Ca			the values *
If it is incorrect, pleas	se enter the approxima	ate implementation ra	ite as a %	*
	-			

» Gender-responsive Budgeting

Indicate what percentage (%) of the budget contributes to gender equality or women's empowerment (GEWE) as per the project document? 20.18	*
The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) based on percentage entered above and total project budget is US \$ 807200 . Can you confirm that this is correct?	*
Correct Incorrect	
If it is incorrect, please enter the <i>budget amount</i> allocated to GEWE in US Dollars	*

Amount expended to date on efforts contributiong to gender equality or women's empowerment is US \$ 520568.16 . Is this correct?	*
Correct Incorrect	
If it is incorrect, please enter the <i>expenditure to date</i> on GEWE in US dollars	*
ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE. The templates for the budget are available here	*
SSPP Budget 2023 - 2024_FR November 2024-15_30_47.xlsx	<u>+</u>

Project Markers

core 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total audget for GEWE)	
core 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total coject budget to GEWE	
core 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project adget to Gender Equality and Women's Empowerment (GEWE)	
select the Risk Marker Associated with this project	*
sk marker 0 = low risk to achieving outcomes	
sk marker 1 = medium risk to achieving outcomes	
sk marker 2 = high risk to achieving outcomes	
) () () () () () () ()	dget for GEWE) ore 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total object budget to GEWE ore 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project dget to Gender Equality and Women's Empowerment (GEWE) select the Risk Marker Associated with this project k marker 0 = low risk to achieving outcomes k marker 1 = medium risk to achieving outcomes

•	
Please select the PBF Focus Area	a associated with this project
(1.1) Security Sector Reform	
(1.2) Rule of Law	
(1.3) Demobilisation, Disarman	nent and Reintegration
(1.4) Political Dialogue	
(2.1) National reconciliation	
(2.2) Democratic Governance	
(2.3) Conflict prevention/manag	gement
(3.1) Employment	
(3.2) Equitable access to social	services
(4.1) Strengthening of essential	national state capacity
(4.2) Extension of state authori	cy/Local Administration
(4.3) Governance of peacebuild	ing resources (including PBF Secretariats)
Is the project part of one or mo	re PBF priority windows?
Select all that apply	
Gender promotion initiative	
Youth promotion initiative	
Transition from UN or regional	peacekeeping or special political missions
Cross-border or regional project	:t
None	
Steering Committee an	d Government engagement
Does the project have an active	steering committee/ project board? *
Yes	
No	

If yes, please indicate how many times the Project Steering Committee has met over the last 6 months?

Please limit your response to 3000 characters

he project encountered difficulties in coordinating with the steering committee due to the national crisis set o the military coup of 25 October 2021 and most recently the war between the Sudanese Armed Forces (SAF) and the paramilitary Rapid Support Forces (RSF) that started 15 April 2023 both of which resulted in the absence of a civilian led government. The Steering Committee thus has not met since the October 2021 military coup. Despite these challenges, the project ensured consistent communication and coordination with UNDP, UNHCR, the Peace Commissioner, UNITAMS Peacebuilding Unit, the Darfur Permanent Ceasefire Committee (DPCC) and P Secretariat in Sudan

Please provide a brief description of any engagement that the project has had with the government over the last 6 months. Please indicate what level of government the project has been engaging with. *Please limit your response to 3000 characters*

Since October 25, 2021, the political crisis in the country has impeded the formation of a new Prime Minister and a civilian-led government, further complicated by the outbreak of conflict between the Sudanese Armed Forces (SA and Rapid Support Forces (RSF) in April 2023. Despite these significant obstacles, the project persevered in providi technical and advisory support to the Office of the Peace Commissioner until December 2023 established under Juba Peace Agreement (JPA) during Prime Minister Hamdok's Transitional Government. Prior to the current armed conflict, this office was crucial for fostering peace initiatives at a national level.

PART I: OVERALL PROJECT PROGRESS

NOT	ES FOR COMPLETING THE REP	ORT:						
•	 Avoid acronyms and UN jargon, use general /common language. Report on what has been achieved in the reporting period, not what the project aims to do. Be as concrete as possible. Avoid theoretical, vague or conceptual discourse. Ensure the analysis and project progress assessment is gender and age sensitive. 							
Pleas	se rate the implementation sta	atus of the following preliminary/	/prepa	ratory activities				
Cont	racting of partners			*				
	Not Started	Initiated		Partially Completed				
\bigcirc	Completed	Not Applicable						
Staff	Recruitment			*				
	Not Started	Initiated		Partially Completed				
\bigcirc	Completed	Not Applicable						
Colle	ection of baselines			*				
	Not Started	Initiated		Partially Completed				
	Completed	Not Applicable						
Iden	Identification of beneficiaries							
	Not Started	Initiated		Partially Completed				
\bigcirc	Completed Not Applicable							

Provide any additional descriptive information relating to the status of the project, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.)

Please limit your response to 3000 characters

The complex and volatile political situation in Sudan, characterized by the October 2021 military takeover and the outbreak of war between the Sudanese Armed Forces (SAF) and Rapid Support Forces (RSF) on April 15, 2023, has posed significant challenges to peacebuilding efforts led by UNDP and UNHCR. Initially, these agencies had to revise their original project plan in November 2022, requesting a six-month no-cost extension to adapt to new constraints. This reprogrammed project received approval from the PBF on April 10, but just five days later, the conflict of April 2023 erupted, necessitating further adjustments. The ongoing conflict hindered engagement with crucial stakeholders such as the Peace Commission and Darfur Permanent Ceasefire Committee and created severe operational and security difficulties particularly in North Darfur, where new outcomes were proposed during earlier reprogramming efforts.

In December 2023, RSF's takeover of Al Jazeera and persistent attacks on El Fasher further disrupted project delivery and triggered spillover effects impacting neighboring states. Despite some progress under adverse conditions, the feasibility and relevance of reprogrammed activities have been significantly compromised by the current war. As a result, UNDP requested yet another project reprogramming in September 2023 to enhance social cohesion and peaceful co-existence among IDPs and host communities in Gedaref and support the winter agricultural season of 2023-24 and to nomads in North Darfur, which the PBF approved in January 2024. These developments highlight how continuously shifting dynamics have thwarted effective implementation of peacebuilding initiatives amid intensifying conflicts since April 2023.

UNDP applied for a third no cost extension and reprogramming request, which was approved on 29th October 2024, to repurpose the remaining funds to fund a Women, Peace and Security Advisor (P5) post in the Resident Coordinator Office, with a view to bolstering successful local peacebuilding activities and amplifying civilian voices, with a focus on women.

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

Is the project on track for the timely completion of outputs as indicated in the workplan?	*
Yes	
No No	

If no, please provide an explanation

Please limit your response to 6000 characters

The crisis in Sudan has deteriorated significantly with the December 2023 takeover of the al-Jazeera state by the Rapid Support Forces (RSF), followed by intense fighting destabilizing Eastern regions, including Gedaref, which was targeted by the project under the second re-programming request approved in January 2024. This escalation compounded in early 2024, particularly with intensified violence in North Darfur. Consequently, access to project locations became increasingly challenging; both regions were classified by the UN as high-risk and restricted to only life-saving, critical level one activities. These developments, coupled with a country-wide internet and communications blackout, hindered timely implementation of remaining project funds by April 2024. The situation was further exacerbated by the Sudanese Government's termination of UNITAMS' mandate, leaving critical peacebuilding gaps that need urgent attention from the UN Country Team. A transition roadmap calls for UN-AFPs to fill these community-level peacebuilding voids effectively. Despite stalled top-down ceasefire mediations between SAF and RSF, local actors have successfully brokered truces with support from previously PBF-funded initiatives, highlighting the importance of flexible assistance for community-driven efforts.

Thus, UNDP received approval to submit a third no cost extension and reprogramming request to repurpose the remaining funds to fund a Women, Peace and Security Advisor (P5) post in the Resident Coordinator Office, with a view to bolstering successful local peacebuilding activities and amplifying civilian voices, with a focus on women. The WPS focus aligns well with UN Sudan's common approach and transition priorities—offering a strategic avenue to support community engagement for peacebuilding advocacy and capacity amidst ongoing turmoil. There were significant delays in UNDP getting the approvals for the no cost extension which delayed the implementation of activities, since the activities cannot start without the approved no cost extension. However, since the request was approved in October 2024, UNDP has taken actions to accelerate the delivery of the activities.

Project progress summary

Please limit your response to 6000 characters

The reprogrammed outcome 3 (Social Cohesion and Peaceful coexistence among internally displaced persons (IDPs) and the host communities improved in El Gadarif State) has seen no advancement since the previous reporting period, with activities limited to assessments and the identification of target communities. This stagnation is primarily attributable to the takeover of Aljazeera by RSF, accompanied by a surge in violence and its subsequent spillover into the project's designated areas in Gedaref state and Fao locality. The escalating conflict has severely disrupted the implementation process, effectively stalling any meaningful progress toward achieving the intended outcomes. The volatile situation not only hampered field operations but also threatened the safety of personnel involved, thereby necessitating a re-evaluation of project strategies. The UNDP's request for a no-cost extension and reprogramming of the remaining funds from the PBF to hire a Women, Peace, and Security (WPS) expert and support associated activities exemplifies a strategic pivot toward amplifying marginalized voices within local peacebuilding frameworks. This initiative aligns with UN Sudan's broader common approach and transition priorities, aiming to harness community engagement as a potent catalyst for peacebuilding advocacy. By focusing specifically on women, the program seeks to rectify historical imbalances in participation and representation in peace processes an essential move considering that women's involvement has been shown to yield more sustainable outcomes. The engagement of a WPS expert will ensure specialized knowledge is applied to bolster grassroots initiatives, thereby magnifying civilian voices, particularly those of women who have often been sidelined. As Sudan navigates through ongoing turmoil, prioritizing capacity-building at the community level can lay down robust foundations for longterm stability and inclusive governance. Hence, this reallocation not only addresses immediate needs but also invests in sustainable peace by embedding gender-sensitive approaches within local contexts where they are most impactful.

The no cost extension has been approved on 29th October 2024 and since then the Terms of Reference and the recruitment process for the WPS advisor have been intiated and will accelerate the implementation of the reprogramming towards the WPS agenda.

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Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth

Inclusion and Responsiveness has been ensured by the project to date
Please limit your response to 3000 characters
The previous reporting period and reprogrammed Outcome 3 centred on the empowerment of youth and women, identifying these groups as the principal beneficiaries. Assessments conducted in Gedaref State targeted communities characterized by vulnerability, particularly internally displaced persons (IDPs) and host communities. This strategic focus aimed to address systemic inequities and enhance socio-economic resilience among marginalized populations. By prioritizing vulnerable groups such as women and youth, initiatives under Outcome 3 sought to provide critical resources, skills training, and promote social cohesion for these communities.
Is the project 1+ year in implementation?
Yes
○ No
FOR PROJECTS 1+ YEAR IN IMPLEMENTATION ONLY:
Is the project demonstrating outcome-level peacebuilding results? ** Outcome-level peacebuilding results entail results achieved at the societal or structural level, including changed attitudes, behaviours or institutions. Yes No
If yes, please provide concrete examples of such peacebuilding results ** ** ** ** ** ** ** ** **
If yes, please provide sources or references (including links) as evidence of peacebuilding results, or submit them as additional attachments. Evidence may be quantitative or qualitative but needs to demonstrate progress against outcome indicators in the project results framework. Sources may include project surveys (such as perception surveys), monitoring reports, government documents, or other knowledge products that have been developed by the project.
File attachment
Click here to upload file. (< 10MB)

PART II: PROJECT RESULTS FRAMEWORK

How many OUTCOMES does this project have					
1 2 <mark>3</mark> 4 5 more than 5.					
Please write out the project outcomes as they are in the project results framework found in the project document					
Outcome 1: Peacebuilding, peacemaking and implementation of peace agreements advance progress toward a peaceful and democratic transition.					
* Sudan has an 'infrastructure for peace' established and engaged in peacemaking and peacebuilding at national and sub-national levels.					
* Social Cohesion and Peaceful coexistence among internally displaced persons (IDPs) and the host communities improved in El Gadarif State					
Outcome 4:					
Outcome 5:					
Outcome 6:					
Outcome 7:					
Outcome 8:					
* Additional Outcomes If the project has more than 8 outcomes, please enumerate the remaining outcomes here					

INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments, provide an update on the achievement of key **outcome** and **output** indicators in the table below.

- If the outcome has more than 3 indicators, select the 3 most relevant ones with most relevant progress to highlight.
- If the outcome has more than 5 outputs, please select 5 of the most relevant outputs per outcome, and provide an update on the progress made against 3 most relevant output indicators.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (500 characters max per entry)

» Outcome 1: Peacebuilding, peacemaking and implementation of peace agreements advance progress toward a peaceful and democratic transition.

Outcome 1	Performanc e Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
1.1	# of relevant commissions of Juba Peace Agreement are established and functional.	No relevant commissions established	Target: 2	2 JPA commissions have been supported, the National Peace Commission and Darfur Permeant Ceasefire Committee	N/A

1.2	# of community	Baseline: Unknown levels	Target: 30,000 -in	- The project in	N/A
	members aware about JPA terms	of popular	Darfur Region (including 40%	collaboration with the	
	and provisions at	support for	women)	National Peace	
	different levels	peace agreement	25,000 local	Commissioner	
	(sub national and	and peace	communities and	produced and	
	national support)	process (2020)	IDPs	distributed	
			2,000 community	10,000 copies of	
			leaders and	the JPA	
			native	document across	
			administration	the five regional	
			2,000 CSOs	JPA tracks,	
			(including	reaching a wide	
			women and	audience of	
			youth groups)	stakeholders and beneficiaries.	
			1,000 Government	- The project	
			officials	developed a	
			Officials	track-specific	
				summary of the	
				JPA document in	
				consultation	
				with the JPA	
				signatories and	
				under the	
				guidance of the	
				Peace	
				Commissioner, to	
				highlight the key	
				points and commitments of	
				each track.	
				- The project	
				delivered four	
				high-level	
				workshops in	
				Darfur in	
				collaboration	
				with the JPA	
				signatories, the	
				Peace	
				Commissioner	
				and the	
				government, where 1,200	
				stakeholders	
				were briefed on	
				the JPA and its	
				implementation.	
				- The project	
				facilitated 35	
				dialogues	
				sessions through	
ttps://oo.kahataalbay.arg/				the peace	

			centers in Darfur, Kordofan, East regions and Khartoum were JPA were discussed, and approached to engage local communities and civil society in the peace process explored				
1.3							
How many outputs does outcome 1	have?			L			
1 2 3 4 5	more than 5.						
Please list up to 5 of most relevant o	utputs for outcon	ne 1					
Output 1.1 Mechanisms and processes of JPA archi	tecture supported						
Output 1.2 Advocacy and Communications campai	Output 1.2 Advocacy and Communications campaign conducted						
Output 1.3 Support provided to peace talks with non-signatory armed groups.							
Output 1.4							
Output 1.5							
Other Outputs If Outcome 1 has more than 5 outputs, please enumerate the remaining outputs here							

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

Output 1.1: Mechani sms and processe s of JPA architect ure supporte d	Perform ance Indicator s Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reportin g period State the current value of the indicator for the reporting period	Indicator progress to date State the current cummulative value of the indicator since the start of the project	Reasons for Variance / Delay (if any) Explain why the indicator is off track or has changed, where relevant
1.1.1	# of equipment and technical support provided to the NPC	None, to inadequate support provided	equipped with necessary IT equipment (laptops, printers,) and technical support and tool for communication (communication specialist and website)	None	The project has supported the NPC with IT equipment which will enable it to operate effectively once its organizational structure is finalized	N/A
1.1.2	# of equipment and technical support provided to the PCC	inadequate support provided	PCC equipped with necessary IT equipment (laptops, printers,) and tools for communication and community outreach	None	The escalation of violence in the region in April 2023 and prevented implementation	N/A
1.1.3						

Output Perform Indicator 1.2: ance Baseline Advocac Indicator s y and s Commu Describe the indicator nications campaig n conducte d	Target State the target value of the indicator at the end of the project	Indicator progress for reportin g period State the current value of the indicator for the reporting period	Indicator progress to date State the current cummulative value of the indicator since the start of the project	Reasons for Variance / Delay (if any) Explain why the indicator is off track or has changed, where relevant
---	---	--	--	--

1.2.2	Equipment and capacities established to Raise awareness on JPA and peace process in Blue Nile	0	Installation of MW Peace radio station	None	None	of violence in the region in April 2023 prevented implementatio of this activity.
1.2.3	# of Community members in Darfur Reported understanding of PCC mandate and role	0	15,000 -in Darfur Region (including 40% women) 10,000 local communities and IDPs 2,000 community leaders and native administration 2,000 CSOs (including women and youth groups) 1,000 Government officials	None	The project has supported the design and development of the PCC visual identity in consultation with UNITAMS, the government of Sudan and the signatories of the JPA. Additionally, the project supported to produce and disseminate communication and outreach materials to its five offices in Darfur	The escalation of violence in the region in April 2023 prevented implementation of this activity.

Output 1.3: Support provided to peace talks	Perform ance Indicator s Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the	Indicator progress for reportin g period State the current value of the	Indicator progress to date State the current cummulative value of the indicator since the start of the	Reasons for Variance / Delay (if any) Explain why the indicator is off
with non-signator y armed groups.			end of the project	indicator for the reporting period	project	track or has changed, where relevant
1.3.1	# of parties express satisfaction with UNITAMS/UNCT facilitation	SPLM-N Abdelaziz Al- Hilu has requested UNITAMS/UNCT inputs to mediation effort, to inform process and decision- making of parties	70% of surveyed individuals	None	Support provided to the Technical Secretariat of the Juba Peace Talks through UNITAMS	Note: the data on this indicator cannot be collected under the current political and security situation, but it could be measured by UNITAMS reports which are relevant and reliable
1.3.2		<u></u>				
1.3.3						

» Output 1.4

Output 1.4:	Perform ance Indicator s Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reportin g period State the current value of the indicator for the reporting period	Indicator progress to date State the current cummulative value of the indicator since the start of the project	Reasons for Variance / Delay (if any) Explain why the indicator is off track or has changed, where relevant
1.4.1						
1.4.2						
1.4.3						

Output 1.5:	Perform ance Indicator s Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reportin g period State the current value of the indicator for the reporting period	Indicator progress to date State the current cummulative value of the indicator since the start of the project	Reasons for Variance / Delay (if any) Explain why the indicator is off track or has changed, where relevant
1.5.1						
1.5.2						
1.5.3						

» Outcome 2: Sudan has an 'infrastructure for peace' established and engaged in peacemaking and peacebuilding at national and sub-national levels.

Outcome 2	Performanc e Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
2.1	# of CSOs, including women-led and youth-led groups, actively promoting social cohesion in target 'hotspots' participating in early warning systems and/or engaged regularly in conflict resolution dialogue and processes	Unknown number of CSOs currently supporting	Target: 50	95 CSOs in addition to 22 Women led CSOs	NA
2.2	# of assessments and joint analysis supported by UNITAMS and UNCT to enhance joint understanding of conflict dynamics and drivers	Baseline: 0	Target: 7	7 assessments have been completed	NA
2.3	responses, attended by Sudanese officials	Baseline: 0	Target: 4	N/A	The escalation of violence the region in April 2023 and prior delays in JPA implementation posed a significant challenge in achieving this outcome

How many outputs does outcome 2 have?
1 2 3 4 5 more than 5.
Please list up to 5 of most relevant outputs for outcome 2
Output 2.1
Civil society mobilised and capacitated
Output 2.2
Key elements of the evidence-base for peacebuilding in place.
Output 2.3
Relevant regional and international capacities for peace enhanced
Output 2.4
Output 2.5
Other Outputs
Other Outputs If Outcome 2 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
2.1: Civil	ance	Baseline	Project	progress	progress	for
society	Indicator	State the	Indicator	for	to date	Variance
mobilise	S	<i>baseline value of the indicator</i>	Target	reportin	State the current	/ Delay
d and	Describe the		State the target	g period	cummulative value of the	(if any)
capacitat	indicator		value of the indicator at the	State the current	<i>indicator since the start of the</i>	Explain why the
ed			end of the project	value of the indicator for the reporting period	project	indicator is off track or has changed, where relevant

2.1.1	# of forums	Baseline: TBD	Target: 80	0	44	escalation of
	and				peacebuilding	violence in the
	workshops				dialogues	region in April
	organized for				confidence	2023 posed a
	CSOs to				building fora	significant
	contribute to				have been	challenge to
	peacemaking				conducted in	the project
	and				partnership	outcome and
	peacebuilding				with Peace	disrupted the
	processes				Research	planned
	processes				Institute (PRI)	activities
					and Peace and	activities
					Development	
					Centers (PDCs)	
					in the five	
					Darfur states,	
					West and	
					South	
					Kordofan,	
					Blue Nile, and	
					East Sudan	
					States of	
					Kassala, and	
					Gedarif during	
					the period	
					from	
					September to	
					November	
					2022, to	
					strengthen	
					social	
					cohesion and	
					build	
					consensus	
					around JPA	
					and local	
					peace issues	
					-	
					utilizing initial data and	
					issues	
					highlighted in	
					the	
					peacebuilding	
					assessment	
					(where	
					applicable)	
					3 workshops	
					have been	
					conducted	
					including the	
					conflict	
					sensitivity	
					training of	
		·		·	'	

1/20/24, 4:13 PM			PDF November 20	024 Project Progress	кероп	
					trainers, Negotiation workshop for women-led organizations, and Durable Solutions strategy validation workshop	
2.1.2	# of women groups capacitated to reflect the gender issues and concerns in peacemaking and implementation processes (2021-2023)	Baseline: TBD	Target: 20	N/A	22 women led organizations and networks capacitated to effectively participate in peace processes	NA
2.1.3	# of CSOs trained on, and mainstreaming conflict sensitivity in their programing and implementation	Baseline: 0	Target: 1500 participated in the conflict sensitivity online modules (English and Arabic versions)	0	522 participants	The violence outbreak in April 2023 has limited access to the necessary digital infrastructure for connecting to online materials

Output 2.2: Key elements of the evidence -base for peacebui lding in place.	Perform ance Indicator s Describe the indicator	Indicator Baseline State the baseline va the indicato	lue of	End of Project Indicat Target State the value of indicator end of th project	or e target the c at the	Indicator progress for reportin g period State the cu value of the indicator for reporting period pe	r the	Indicator progress to date State the currel cummulative value of the indicator since the start of the project	Reasons for Variance of / Delay (if any) Explain why indicator is track or has changed, w relevant	y the off s
2.2.1	# of CDR structures mapping assessments conducted in North and Wo	est	eline: (0	Target: assessr		0		1 assessmen conducted ir North and W Darfur in 202	n /est
N/A										
2.2.2	# of assessments conducted on women's access to HLP rights	Baseline:	0	Target:	1	0		1 assessment completed	N/A	
2.2.3	# of individuals (disaggregated by group, gender and age) who received support (information, counselling and legal assistance including collaborative disputes) on HLP, and legal and personal documentation	Baseline:	0	Target: (80% ID		0		9,288 (8,050 F & 1,238 M) IDPs reached	N/A	

Output 2.3: Relevant regional and internati onal capacitie s for peace enhance d	Perform ance Indicator s Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reportin g period State the current value of the indicator for the reporting period	Indicator progress to date State the current cummulative value of the indicator since the start of the project	Reasons for Variance / Delay (if any) Explain why the indicator is off track or has changed, where relevant
2.3.1	# of IGAD workshops/ consultations at sub national level and national organized	Baseline: 0	Target: 4	N/A	N/A	The escalation of violence in the region in April 2023 posed a significant challenge to implement this activity.

# of conflict sensitivity materials developed developed developed in Solutions in Sudan') and one is under development ('Conflict Sensitivity for Programming in Darfur') as part of the conflict sensitivity programme developed in partnership with UNDP and UNSSC. WINDP, IOM and the Conflict Sensitivity programme developed in partnership with UNDP and UNSSC. WINDP, IOM and the Conflict Sensitivity programme developed in partnership with UNDP and UNSSC. WINDP, IOM and the Conflict Sensitivity programme developed in partnership with UNDP and UNSSC. WINDP, IOM and the Conflict Sensitivity Programme developed in partnership with UNDP and UNSSC. WINDP, IOM and the Conflict Sensitivity Facility, held a 3-day ToT in March 2023, with 26 participants (7 F. 19 M) from the UN, CSOs and academia across Sudan. 6 thematic seminars conducted, and 2 community of practice meetings organized.	1/20/24, 4.10 T W	1		1 Di Novombol 20	- Tojecti rogicss		T
1	2.3.2	sensitivity materials	Baseline: 0		2 training modules have been finalised ('Community Engagement in Sudan' and 'Durable Solutions in Sudan') and one is under development ('Conflict Sensitivity for Programming in Darfur') as part of the conflict sensitivity programme developed in partnership with UNDP	7 training modules have been developed and 1 is under development as part of the conflict sensitivity online course developed with UNDP and UNSSC. The PBF Secretariat, in collaboration with UNSSC, UNDP, IOM and the Conflict Sensitivity Facility, held a 3-day ToT in March 2023, with 26 participants (7 F, 19 M) from the UN, CSOs and academia across Sudan. 6 thematic seminars conducted, and 2 community of practice meetings	NA NA

2.3.3	# of capacities developed to facilitate conflict sensitivity training	Baseline: 0	Target: 25 peace ambassadors are trained	N/A	26 participants from UN agencies and CSOs capacities has been developed through a TOT in partnership with UNSSC and PBF	NA

Output 2.4:	Perform ance Indicator s Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reportin g period State the current value of the indicator for the reporting period	Indicator progress to date State the current cummulative value of the indicator since the start of the project	Reasons for Variance / Delay (if any) Explain why the indicator is off track or has changed, where relevant
2.4.1						
2.4.2						
2.4.3						

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
2.5:	ance	Baseline	Project	progress	progress	for
	Indicator	State the baseline value of	Indicator	for	to date	Variance
	S	the indicator	Target	reportin	State the current cummulative	/ Delay
	Describe the indicator		State the target value of the	g period	value of the	(if any)
	mulcator		indicator at the end of the project	State the current value of the indicator for the reporting period	<i>indicator since</i> <i>the start of the</i> <i>project</i>	Explain why the indicator is off track or has changed, where relevant
2.5.1						
2.5.2						
2.5.3						

» Outcome 3: Social Cohesion and Peaceful coexistence among internally displaced persons (IDPs) and the host communities improved in El Gadarif State

Outcome 3	Performanc e Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
3.1	% of community members reporting a decrease in tribal/communal conflicts by gender.	Baseline: TBC	Target: 75%	None	The escalation of violence in Aljazeera and spillover effect into the project localities disrupted the implementation of activities under this outcome
3.2	% of community members has access to basic services and livelihood opportunities	Baseline: TBD	Target: 75%	None	The escalation of violence in Aljazeera and spillover effect into the project localities disrupted the implementation of activities
3.3					
How many outpu	its does outcome 3	B have?		l	
1 2	3 4 5	more than 5.			
Please list up to 5	of most relevant o	outputs for outcon	ne 3		
Output 3.1 Affected IDP and h	ost community hous	seholds have access	to critical services		

The food and livelihood security of affected households (including IDPs, refugees, and host communities) improved

https://ee.kobotoolbox.org/x/Wrf4dBmO

Output 3.2

Output 3.3

Trust, confidence, and social cohesion among conflicting tribes and affected communities improved through activities.

Output 3.4

Peaceful coexistence promoted between farmer and pastoralist communities through peacebuilding stabilization interventions in North Darfur

Output 3.5

Other Outputs

If Outcome 3 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

Output 3.1: Affected IDP and host commun ity househo Ids have access to critical services	Perform ance Indicator s Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reportin g period State the current value of the indicator for the reporting period	Indicator progress to date State the current cummulative value of the indicator since the start of the project	Reasons for Variance / Delay (if any) Explain why the indicator is off track or has changed, where relevant
3.1.1	# of households benefiting from infrastructure rehabilitated/de by age and gender.	veloped	4,000 (60% women)	0	N/A	of violence in Aljazeera and spillover effect into the project localities disrupted the implementation of activities
3.1.2	, # of infrastructure rehabilitated/ developed (by type)	0	Target: 2 water yards rehabilitated 13 solar streetlights provided	0	N/A	of violence in Aljazeera and spillover effect into the project localities disrupted the implementation of activities
3.1.3						

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
3.2: The	ance	Baseline	Project	progress	progress	for
food and	Indicator	<i>State the baseline value of</i>	Indicator	for	to date	Variance
livelihoo	S	the indicator	Target	reportin	State the current cummulative	/ Delay
d	Describe the		State the target	g period	value of the	(if any)
security	indicator		value of the indicator at the	State the current	<i>indicator since the start of the</i>	Explain why the
of			end of the project	value of the indicator for the	project	<i>indicator is off track or has</i>
affected				reporting period		changed, where relevant
househo						
lds						
(includin						
g IDPs,						
refugees,						
and host						
commun						
ities)						
improve						
d						
ď						
3.2.1	# of vulnerable households supported with assets to start productive activities; disaggregated by gender	0	Target: 2,000 (40% women)	0 Household supported and 1 Community identified for micro grants	Needs Assessment finalized	The escalation of violence in Aljazeera and spillover effect into the project localities disrupted the implementation of activities
3.2.2						
3.2.3						

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
3.3:	ance	Baseline	Project	progress	progress	for
Trust,	Indicator	<i>State the baseline value of</i>	Indicator	for	to date	Variance
confiden	S	the indicator	Target	reportin	State the current	/ Delay
ce, and	Describe the		State the target	g period	cummulative value of the	(if any)
social	indicator		value of the indicator at the	State the current	<i>indicator since the start of the</i>	Explain why the indicator is off
cohesion			end of the project	value of the indicator for the	project	track or has
among				reporting period		changed, where relevant
conflictin						
g tribes						
and						
affected						
commun						
ities						
improve						
d						
through						
activities.						
3.3.1	# of youth and women groups supported with civic education training and grants - in kind	TBD	10	0 youth and women groups supported and 1 Communities identified in Alfao	Needs Assessment finalized	The escalation of violence in Aljazeera and spillover effect into the project localities disrupted the implementation of activities
3.3.2	# of social cohesion activities organized by the youth and women groups	TBD	5	0 social cohesion activities organized	Needs Assessment finalized	The escalation of violence in Aljazeera and spillover effect into the project localities disrupted the implementation of activities
3.3.3						

Outrout	Danfan	lo di cot - :-	Cod of	lo di cot - :-	lo di cot - :-	Dagger -
Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
3.4:	ance	Baseline	Project	progress	progress	for
Peaceful	Indicator	State the baseline value of	Indicator	for	to date	Variance
coexiste	S	the indicator	Target	reportin	State the current cummulative	/ Delay
nce	Describe the indicator		State the target value of the	g period	<i>value of the indicator since</i>	(if any)
promote			<i>indicator at the end of the</i>	State the current value of the	the start of the project	Explain why the indicator is off
d			project	indicator for the reporting period	project	track or has changed, where
between				, eperung peried		relevant
farmer						
and						
pastorali						
st						
commun						
ities						
through						
peacebui						
lding						
stabilizat						
ion						
intervent						
ions in						
North						
Darfur						
3.4.1	# of sedentary farmers received agricultural tools (plows, hoes, pesticide sprayers)	0	Target: 630 (50% female, 50% male)	0 youth and women farmers supported	N/A	The escalation of violence in Aljazeera and spillover effect into the project localities disrupted the
						implementation of activities

3.4.2	# of nomads received solar mobile charger	0	Target: 387 (40% female, 60% male)	0 youth and women nomads received solar mobile chargers	N/A	The escalation of violence in Aljazeera and spillover effect into the project localities disrupted the implementation of activities
3.4.3	# of localized peacebuilding initiatives created by beneficiaries of stabilization grants and inkind support	0	Target: 4	0 youth and women groups received grants	N/A	The escalation of violence in Aljazeera and spillover effect into the project localities disrupted the implementation of activities
				l 		

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
3.5:	ance	Baseline	Project	progress	progress	for
	Indicator	<i>State the baseline value of</i>	Indicator	for	to date	Variance
	S	the indicator	Target	reportin	State the current cummulative	/ Delay
	Describe the indicator		State the target value of the	g period	value of the	(if any)
	mulcator		indicator at the indicator at the end of the project	State the current value of the indicator for the reporting period	<i>indicator since the start of the project</i>	Explain why the indicator is off track or has changed, where relevant
		<u></u>			<u></u>	
3.5.1						
3.5.2						
3.5.3						
		<u></u>			<u></u>	

» Outcome 4:

Outcome 4	Performanc e Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
4.1					
4.2					
4.3					
	uts does outcome 4	1 have? more than 5.			
Please list up to 5	5 of most relevant	outputs for outcor	ne 4		
Output 4.1					
Output 4.2					
Output 4.3					
Output 4.4					

Output 4.5
Other Outputs
If Outcome 4 has more than 5 outputs, please enumerate the remaining outputs here
For each output, and using the, project results framework, provide an update on the progress made
against 3 most relevant output indicators

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
4.1:	ance	Baseline	Project	progress	progress	for
	Indicator	State the	Indicator	for	to date	Variance
	S	baseline value of the indicator	Target	reportin	State the current cummulative	/ Delay
	<i>Describe the indicator</i>		State the target value of the	g period	value of the indicator since	(if any)
	mucator		indicator at the end of the project	State the current value of the indicator for the reporting period	the start of the project	Explain why the indicator is off track or has changed, where relevant
4.1.1						
4.1.2						
4.1.3						

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
4.2:	ance	Baseline	Project	progress	progress	for
	Indicator	State the	Indicator	for	to date	Variance
	S	baseline value of the indicator	Target	reportin	State the current cummulative	/ Delay
	Describe the indicator		State the target value of the	g period	value of the	(if any)
	mulcator		indicator at the end of the project	State the current value of the indicator for the reporting period	<i>indicator since</i> <i>the start of the</i> <i>project</i>	Explain why the indicator is off track or has changed, where relevant
4.2.1						
4.2.2						
4.2.3						

Output 4.3:	Perform ance Indicator s Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reportin g period State the current value of the indicator for the reporting period	Indicator progress to date State the current cummulative value of the indicator since the start of the project	Reasons for Variance / Delay (if any) Explain why the indicator is off track or has changed, where relevant
4.3.1						
4.3.2						
4.3.3						

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
4.4:	ance	Baseline	Project	progress	progress	for
	Indicator	<i>State the baseline value of</i>	Indicator	for	to date	Variance
	S	the indicator	Target	reportin	State the current cummulative	/ Delay
	Describe the indicator		State the target value of the	g period	value of the	(if any)
	marcator		indicator at the end of the project	State the current value of the indicator for the reporting period	<i>indicator since</i> <i>the start of the</i> <i>project</i>	Explain why the indicator is off track or has changed, where relevant
4.4.1						
4.4.2						
4.4.3						

Output 4.5:	Perform ance Indicator s Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reportin g period State the current value of the indicator for the reporting period	Indicator progress to date State the current cummulative value of the indicator since the start of the project	Reasons for Variance / Delay (if any) Explain why the indicator is off track or has changed, where relevant
4.5.1						
4.5.2						
4.5.3						

If the project has more than 4 outcomes, use this space to describe progress on progress on indicators for the remaining outcomes

PART III: Cross-Cutting Issues

Is the project planning any significant events in the next six months? (eg. national dialogues, youth congresses, film screenings, etc.)

If yes,	Event	Tentative	Location	Target	Event
please state how	Descriptio	Date		Audience	Objectives (900
many, and	n				characters)
for each,					Characters)
provide					
the					
approxima					
te date of					
the event					
and a brief					
descriptio					
n,					
including					
its key					
objectives,					
target					
audience					
and					
location (if					
known)					
Event 1	N/A	N/A	N/A	N/A	N/A
Event 2	·····				
Event 3					

	Event 4			
l		 	 	

Human Impact

This section is about the human impact of the project. Please state the number of key stakeholders (including but not limited to: Civil Society Organziations, Beneficiaries, etc.) of the project, and for each, please briefly describe:

- i. The challenges/problem they faced prior to the project implementation
- ii. The impact of the project in their lives
- iii. Provide, where possible, a quote or testimonial from a representative of each stakeholder group *This is an optional question. You may leave it unanswered if not relevant*

Human Impact	Type of stakeholder	What has been the impact of the project on their lives?	Provide, where possible, a quote or testimonial from the stakeholder
1	N/A	N/A	N/A
2			
3			
4			

In addition to the stakeholder specific impact described above, please use this space to describe any additional human impact that the project has had.

Please limit your response to 4000 characters.

You can also upload upto 3 files in various formats (picture files, powerpoint, pdf, video, etc.) to illustrate the human impact of the project

OPTIONAL

File 1 OPTIONAL
Click here to upload file. (< 10MB)
File 2 OPTIONAL
Click here to upload file. (< 10MB)
File 3 OPTIONAL Click here to upload file. (< 10MB)
Click Here to upload life. (\ Tolvid)
You can also add upto 3 links to online resources which illustrate the human impact of the project OPTIONAL
Link 1 OPTIONAL
Link 2 OPTIONAL
Link 3 OPTIONAL

Please tick the applicable change based on above narrative.
How we worked:
Please select up to 3. Enhanced digitization
Innovative ways of working
Mobilized additional resources
Improved or initiated policy frameworks
Strengthened capacities
Partnered with with local/grassroots Civil Society Organizations
Expanding coalitions & galvanizing political will
Strengthened partnerships with IFIs
Strengthened partnerships with UN Agencies
Please explain one of the selected options Please limit your response to 3000 characters.
Please explain one of the selected options Please limit your response to 3000 characters.
Please explain one of the selected options Please limit your response to 3000 characters.
Who are we working with (in addition to the implementing partners)
Strengthened partnerships with IFIs
Strengthened partnerships within UN Agencies
Partnered with local civil society organizations
Partnered with local academia
Partnered with sub-national entities
Partnered with national entities
Partnered with local volunteers
Please explain Please limit your response to 3000 characters

Leave No one Behind	
Select all beneficiaries targeted with the PBF resources as evidenced by the narrative	*
Mandatory	
Unemployed persons	
Minorities (e.g. race, ethnicity, linguistic, religion, etc.)	
Indigenous communities	
Persons with Disabilities	
Persons affected by violence (e.g. GBV)	
Women	
Youth	
Children	
Minorities related to sexual orientation and/or gender identity and expression	
People living in and around border areas	
Persons affected by natural disasters	
Persons affected by armed conflicts	
Internally displaced persons, refugees or migrants	

PART IV: Monitoring, Evaluation and Compliance

» Monitoring

Please list key monitoring activities undertaken in the reporting period Please limit your response to 3000 characters. No monitoring activities were done because in December 2023, the escalating crisis in Sudan reached a new peak when the RSF seized control of al-Jazeera state. This takeover was followed by intense fighting that destabilized the Eastern regions, including Gedaref, and resulted in increased violence throughout North Darfur during January and February 2024. These events have severely impacted access to project locations for humanitarian and development efforts. The United Nations has classified these areas as high-risk zones, restricting activities to only those de lifesaving and at criticality level one. Consequently, numerous local implementing partners are scaling back their operations due to safety concerns and logistical challenges. Additionally, a nationwide internet and communications blackout is further hindering coordination efforts essential for effective project implemented Given these constraints, the UNDP is requesting an 18-month no-cost extension to ensure the meaningful utilization of remaining project funds by extending its implementation timeline beyond April 2024. This extension aims to provide adequate time for overcoming current barriers and ensuring that critical assistance can continue despite the prevailing conflict-induced disruption
Do outcome indicators have baselines? If only some of the outcome indicators have baselines, select 'yes' Yes No
If yes, please provide a brief description. If not, explain why not and when they will be available. Please limit your response to 3000 characters. None were done, due to the conflict in Aljazeera state and spillover of the conflict into previous project locations of Gedaref state, as well as an escalation of conflict in North Darfur.
Elaborate on what sources of evidence have been used to report on indicators (and are available upon request) Please limit your response to 3000 characters. N/A
Has the project launched outcome level data collection initiatives? e.g. perception surveys Yes No
Please provide a brief description Please limit your response to 3000 characters.

Has the project used or established community feedback mechanisms? Yes No						
Please provide a bri	•					
» Evaluation						
Is the project on trace Yes No Not Applicable	ck to conduct its	evaluation?				
Evaluation budget (i Response required 30000	n USD) included	in the project budget:				
If project will end in upcoming evaluatio Yes No Not Applicable		, and the overall project l	budget is above US	SD 1.5 million, is your		
Please describe the Please limit your respons						
Contact information	Name	Organization	Job title	Email		

» Catalytic Effect	
Catalytic Effect (financial): Has the project mobilized additional non-PBF financial resources to date?	4
Yes	
No No	
How many fundare has the project received additional non DDE funding from?	7
How many funders has the project received additional non-PBF funding from?	
Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term	4
peacebuilding change to occur, in addition to the direct project changes?	
Yes	
No No	
If yes, please select the relevant option below:	7
Some catalytic effect	
Significant catalytic effect	
If relevant, please describe how the project has had a (non-financial) catalytic effect, i.e. removed	-
barriers to unblock stalled political, institutional or other peacebuilding processes at different levels in	
a country, and/or created the conditions to establish new processes to do so	
Please limit your response to 3000 characters.	

person

PBF:

Sustainability

Does the project have an explicit exit strategy?

Please describe any steps that have been taken to ensure the sustainability of peacebuilding gains, including any mechanisms, platforms, networks and socio-economic initiatives supported, beyond the duration of the project

Please limit your response to 3000 characters.

A comprehensive exit strategy has been incorporated into the updated project document submitted to the Peacebuilding Fund (PBF).

Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?

Please limit your response to 3000 characters.

In response to the challenges faced during project implementation, a revised project document with proposed project amendments has been submitted to the PBF by the project team for 18 months.

Monitoring and Oversight Activities

Please describe any key event related to monitoring and oversight. Please click next if no activities have yet taken place.

Events include Steering Committee meetings, Monitoring visits, Third party monitoring, Community based monitoring, any data collection, Perception or other survey findings, evaluation reports, audit or investigations.

Monitoring and oversight activities	Name of the Event	Summary	Key Findings
Event 1	N/A	N/A	N/A
Event 2			
Event 3			
Event 4			

Event 5		
Event 6		
Event 7		
Event 8		

Final Steps

- Please save a PDF copy of the form by clicking on the *Printer* icon on the top right corner of the page.
- A dialogue box will appear: Please select the A4 size and portrait orientation.
- Click "prepare" and save the document as a PDF.
- (If on first attempt, the generated page is not readable, close the pop up page and go back to the first page of the online form using the "Return to Beginning" option and try to print the PDF version from there)
- After printing the PDF version, please submit the report in the last page of the form. You can use the "Go to End" button in the bottom right corner.
- In compliance with our reporting requirements, **please upload the PDF version of the report** as well as your *financial report in excel format* on the MPTF-O Gateway.

If you encounter any difficulty in filling the form or generating the print-out for MPTFO gateway, please contact Gabriel Velastegui <u>gabriel.velasteguimoya@un.org</u>

Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.