PBF November 2024 Project Progress Report



PROJECT OVERVIEW

Thank you for taking the time to complete the PBF Progress report. For projects with more than one recipient, please consult among co-recipients prior to filling out the form to ensure collaboration on the responses. If you have any questions or require technical assistance in filling out the form, please send an email to gabriel.velasteguimoya@un.org

Click Next below to start

» Report Submission

-
Type of report *
Semi-annual
Annual
Final
Other .
* Date of submission of report
2024-11-15
2024-11-15
Name and Title of Person submitting the report
Strengthening Capacities for Peace and Social Cohesion in Kassala and Red Sea States, Sudan
E-mail of Person submitting the report
mubarak.haroun@undp.org
Name and Title of Person who approved the report
Ali Muntasir OIC Peacebuilding Pillar

Have all fund recipients for this project contributed to the report? Yes No	*
Did PBF Secretariat or RCO focal point review the report? You should normally ensure that the PBF Secretariat or the PBF focal point have an opportunity to review. Yes No Not Applicable	*
» Project Information and Geographical Scope	
Is this a cross-border project? Yes No	*

lease select the geographical re	egion in which the project is impler	mented
Asia and the Pacific	Central & Southern Africa	East Africa
Europe and Central Asia	Global	Latin America and the Caribean
Middle East and North Africa	West Africa	_
ountry of project implementati	on	
Ethiopia	Kenya	Madagascar
Somalia	South Sudan	Sudan
Other, Specify		
ther, please specify		

Proje	ect Title *						
\bigcirc	00119468: Building Sustainable Peace and Social Cohesion in Tawilla Locality, North Darfur						
\bigcirc	00130002: Building the MHPSS-Gender-Peacebuilding nexus: fostering wellbeing, non-violent, gender equitable masculinity and social restoration with young people in West Darfur, Sudan.						
\bigcirc	00130052: Darfuri Youth Empowerment in Civic Spaces to Advance Peacebuilding						
\bigcirc	00119467: Durable Solutions for forced displacement in West Darfur						
\bigcirc	00119469: East Darfur: Assalaya-Sheiria-Yassin Triangle of Peace and Coexistence						
\bigcirc	00121172: PBF secretariat and peacebuilding project Sudan						
\bigcirc	00130005: Refugee and IDP Profiling Towards Sustainable Peace and Durable Solutions in Darfur						
\bigcirc	00125917: Strengthening the Political and Peacebuilding Role of Women in Sudan's Transition						
\bigcirc	00130705: Sudan Youth Citizen Observer Network: Strengthening Youth's Role as Peacebuilders and Promoters of Civic Space in Sudan's Transition						
\bigcirc	00125403: Support to the Sudanese Peace Process						
\bigcirc	00128019: Supporting Sustainable Peace in Blue Nile State through Gender-Responsive Natural Resource Governance, Inclusive Conflict Resolution Mechanisms and Climate-Resilient Livelihoods						
\bigcirc	00119470: Transition to Sustainable Peace in Central Darfur						
\bigcirc	00119471: Transition to Sustainable Peace in South Darfur						
\bigcirc	00131661: Peacebuilding and Human Rights in Support of Durable Solutions for IDPs and Affected Communities: The Right to Adequate Housing in West Darfur						
	00133949: Strengthening Capacities for Peace and Social Cohesion in Kassala and Red Sea States Sudan						
\bigcirc	00133950: Strengthening the Security - Climate Nexus in Gedaref Sudan						
\bigcirc	00140081: Empowering Women Civil Society Leaders as Peacebuilders						
\bigcirc	00140082: Empowerment of youth for peace and effective political participation Red Sea State Sudan.						
\bigcirc	Other, Specify						
EXAM	the 8 digit MPTFO number and Project Title exactly as it appears in the Project Document PLE: 00118938: Community-based prevention of violence and social cohesion using innovation for young people in displaced and communities						

Please select the geographical region(s) in which the project is implemented						
<i>If the project you are looking for does not appear in the following question, please make sure that you have selected the correct regions. A limited number of cross border projects span multiple geographic regions. For example, a cross border project between Niger and Chad spans both West Africa and Central & Southern Africa</i>						
Asia and the Pacific Central & Southern Africa East Africa						
Europe and Central Asia Global Latin America and the Caribean						
Middle East and North Africa West Africa						
Please select the title of the project for which you are submitting the report *						
* Write the 8 digit MPTFO numbers and Project Title exactly as it appears in the Project Document EXAMPLE: 00129699/700: Supporting Cross-Border Cooperation for Increased Community Resilience and Social Cohesion in The Gambia and Senegal						
Please select the countries where this project is being implemented *						
* Other, Please specify						
* Project Start Date (Date of first transfer)						
2022-11-18						
2022-11-18						
2022-11-18 Project End Date						
*						
Project End Date *						
Project End Date 2025-11-21						
Project End Date 2025-11-21 2025-11-21						
Project End Date 2025-11-21 2025-11-21 Has this project received an extension? *						
Project End Date 2025-11-21 2025-11-21 Has this project received an extension? YES, Cost Extension						
Project End Date 2025-11-21 Has this project received an extension? YES, Cost Extension YES, No Cost Extension						
Project End Date 2025-11-21 2025-11-21 Has this project received an extension? YES, Cost Extension YES, No Cost Extension YES, Both Cost and No Cost Extensions						
Project End Date 2025-11-21 Has this project received an extension? YES, Cost Extension YES, No Cost Extension YES, Both Cost and No Cost Extensions NO, No Extensions						
Project End Date 2025-11-21 2025-11-21 Has this project received an extension? YES, Cost Extension YES, No Cost Extension YES, Both Cost and No Cost Extensions NO, No Extensions Will this project be requesting an extension?						
Project End Date 2025-11-21 Has this project received an extension? YES, Cost Extension YES, No Cost Extension YES, Both Cost and No Cost Extensions NO, No Extensions Will this project be requesting an extension? YES, Cost Extension YES, Cost Extension						

Is the current project end date within 6 months? Yes
● No
Is funding disbursed either into a national or regional trust fund?
Yes No
If yes, please select which
National Trust Fund
Regional Trust Fund
Recipients
Is the convening agency a UN agency or a non UN entity?
UN entity
Non-UN Entity
Please select the convening agency recipient UNDP: United Nations Development Programme IOM: International Organization for Migration UNICEF: United Nations Children's Fund OHCHR: Office of the United Nations High Commissioner for Human Rights UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women UNHCR: United Nations High Commissioner for Refugees UNFPA: United Nations Population Fund FAO: Food and Agriculture Organization WFP: World Food Programme UNHABITAT: United Nations Human Settlements Programme UNESCO: United Nations Educational, Scientific and Cultural Organization UNEP: United Nations Environment Programme ILO: International Labour Organization WHO: World Health Organization PAHO/WHO UNCDF: United Nations Capital Development Fund UNODC: United Nations Office on Drugs and Crime UNOPS: United Nations Industrial Development Organization ITC: International Trade Centre UNDPO Other, Specify
Other, Please specify

Are there other recipients for this project?
No other recipients
Yes, other UN recipients only
Yes, other non-UN recipients only
Yes, both UN and non-UN recipients
Please select other UN recipients Select all that apply UNDP: United Nations Development Programme IOM: International Organization for Migration VINICEF: United Nations Children's Fund OHCHR: Office of the United Nations High Commissioner for Human Rights UNWOMEN: United Nations Entity for Gender Equality and the Empowerment of Women UNHCR: United Nations High Commissioner for Refugees UNFPA: United Nations Population Fund FAO: Food and Agriculture Organization WFP: World Food Programme UNHABITAT: United Nations Human Settlements Programme UNESCO: United Nations Educational, Scientific and Cultural Organization UNEP: United Nations Environment Programme ILO: International Labour Organization WHO: World Health Organization PAHO/WHO UNCDF: United Nations Capital Development Fund UNODC: United Nations Office on Drugs and Crime UNOPS: United Nations Office for Project Services
UNIDO: United Nations Industrial Development Organization ITC: International Trade Centre
UN Department of Peace Operations Other, Specify
Other, Please specify

* Please select other non-UN recipients								
	ACTED	Action Aid UK AAITG (ActionAid the Gambia)						
	AEDE African Centre for the Constructive Resolution of Disputes (ACCORD)							
	Agence de Coopération et de Recherche pour le Développement (ACORD)							
	American Friends Service Committee (AFSC) Avocats Sans Frontières							
	Avocats Sans Frontières Belgium	Avocats sans frontières Canada Ayuda en Accion						
	CARE International UK	Centre d'étude et de coopération internationale (CECI) - BF						
	Christian Aid Ireland	COIPRODEN Concern Worldwide						
	Conexion Guatemala	COOPI - Cooperazione Internazionale CORD Burundi						
	CORDAID	Corporacion Sisma Mujer CRS - Catholic Relief Services						
	DanChurchAid	EQUITAS Fund for Congolese Women						
	Fundacion Estudios Superior (FES	SU) Fundación Mi Sangre (FMS)						
	Fundación Nacional para el Desa	rrollo de Honduras (FUNADEH) Fundación para la Libertad de Prensa (FLIP)						
	HELVETAS Swiss Intercooperation	Humanity & Inclusion (HI)						
	ICTJ (International Center for Trai	nsitional Justice) Instituto Holandes para Democracia Multipartidaria (NIMD)						
	Integrity Watch	International Alert International Rescue Committee						
	Interpeace	Kvinna till Kvinna Foundation Life and Peace Institute (LPI)						
	MDG-EISA - Institut Electoral pou	r une Démocratie Durable en Afrique (EISA), bureau de Madagascar						
	Mercy Corps	MLAL - ProgettoMondo MSIS-TATAO						
	NIMD (Netherlands Institute for I	Multiparty Democracy) Norwegian Refugee Council (NRC)						
	OIKOS	ONG Adkoul - ONG Adkoul ONG AZHAR						
	OXFAM	Peace Direct Plan International						
	PNG UN Country Fund	Red de Instituciones por los Derechos de la Niñez						
	ROI - Roza Otunbayeva Initiati	Saferworld						
	Sampan'Asa Momba ny Fampano	drosoana (SAF/FJKM) Save the Children						
	Search for Common Ground (SFC	G) SIHA (Strategic Initiative for Women in the Horn of Africa)						
	SismaMujer	SOS Sahel Sudan Stichting Impunity Watch						
	Tearfund	The Carter Center, Inc.						
	War Child	War Childhood Museum (WCM) World Vision International						
	World Vision Myanmar	ZOA blank_placeholder						
	Other, Please specify							
Oth	er, Please specify	· ·						

Implementing Partners

To how many implementing partners has the project transferred money <i>during this reporting period</i> (for June reports: January-June; for November reports: January-November; for final reports: full project duration)?
1
Please list all of the project's implementing partners and the amounts (in USD) transferred to each during this reporting period
Please select the type of organisation which best describes the type of implementing partner National youth CSO National youth CSO
National women's CSO
Other National CSO
Subnational youth CSO
Subnational women's CSO
Other subnational CSO
Regional CSO
Regional Organisation
International NGO
Governmental entity
Other
Other, Please specify
* What is the name of the Implementing Partner Sahari Organization for Development
What is the total amount (in USD) disbursed to the implementing partner during this reporting period? 20400
Briefly describe the main activities carried out by the Implementing Partner ** ** ** ** ** ** ** ** **

Financial Reporting

» Delivery by Recipient

Please enter the total amounts in full US dollars allocated to each recipient organization

Please enter the original budget amount, amount transferred to date and estimated expenditure by recipient.

Please make sure you enter the correct amount. All values should be entered in **US Dollars**

For cross-border projects, group the amounts by agency, even if different country offices are involved. You will have the opportunity to share a more detailed budget in the next section.

Recipients	Total Project Budget (in full US \$) Please enter the total budget as is in the project document in US Dollars	Transfers to date (in full US \$) Please enter the total amount transferred to each recipient to date in US Dollars	Expenditure to date (in full US \$) Please enter the approximate amount spent to date in US dollars	Implementati on rate as a percentage of total budget (calculated automatically)
UNDP: United Nations Developmen t Programme	* 2844168	* 2275334.42	* 2043676.76	71.85%
	*	*	*	%
UNICEF: United Nations Children's Fund	2155832	* 1724665.63	* 575672.68	26.7%
	*	*	*	%

 1 41			T	
*	*	*	%	
*	*	*		
			%	
*	*	*		
			90	
*	*	*	%	
*	*	*	%	
 *	*	*		
			%	
 *	*	*	0/	
			%	
*	*	*	%	
			70	
*	*	*	%	
 *	*	*		
*	*		%	
 *	*	*		
			%	
*	*	*		
			70	

TOTAL	5000000	400000.05	2619349.44	52.3 9%			
The approximate implementation rate as percentage of total project budget based on the values entered in the above matrix is 52.39% . Can you confirm that this is correct? Correct Incorrect If it is incorrect, please enter the approximate implementation rate as a %							
» Gender-responsive Budgeting Indicate what percentage (%) of the budget contributes to gender equality or women's							
empowerment (GEWE) as per the project document? 30.51 The dollar amount of the budget contributing to Gender Equality and Women's Empowerment (GEWE) * based on percentage entered above and total project budget is US \$ 1525500 . Can you confirm that this is correct? Correct Incorrect							
If it is incorrect, please enter the <i>budget amount</i> allocated to GEWE in US Dollars							
Amount expended to date on efforts contributiong to gender equality or women's empowerment is # US \$ 799163.51. Is this correct? Correct Incorrect							
If it is incorrect, please enter the <i>expenditure to date</i> on GEWE in US dollars							
ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE. The templates for the budget are available here UNDP UNICEF_Sudan_PBF Project Budget_Annual Report Nov 2024-8_40_37.xlsx							

Project Markers

Pleas	se select the Gender Marker Associated with this project	*
\bigcirc	Score 1 for projects that contribute in some way to gender equality, but not significantly (less than 30% of the total budget for GEWE)	
	Score 2 for projects that have gender equality as a significant objective and allocate between 30 and 79% of the total project budget to GEWE	
\bigcirc	Score 3 for projects that have gender equality as a principal objective and allocate at least 80% of the total project budget to Gender Equality and Women's Empowerment (GEWE)	
Pleas	se select the Risk Marker Associated with this project	*
\bigcirc	Risk marker 0 = low risk to achieving outcomes	
	Risk marker 1 = medium risk to achieving outcomes	
\bigcirc	Risk marker 2 = high risk to achieving outcomes	
Pleas	se select the PBF Focus Area associated with this project	*
\bigcirc	(1.1) Security Sector Reform	
\bigcirc	(1.2) Rule of Law	
\bigcirc	(1.3) Demobilisation, Disarmament and Reintegration	
\bigcirc	(1.4) Political Dialogue	
\bigcirc	(2.1) National reconciliation	
\bigcirc	(2.2) Democratic Governance	
	(2.3) Conflict prevention/management	
\bigcirc	(3.1) Employment	
\bigcirc	(3.2) Equitable access to social services	
\bigcirc	(4.1) Strengthening of essential national state capacity	
\bigcirc	(4.2) Extension of state authority/Local Administration	
\bigcirc	(4.3) Governance of peacebuilding resources (including PBF Secretariats)	
Is the	e project part of one or more PBF priority windows?	*
Select	tall that apply	
	Gender promotion initiative	
	Youth promotion initiative	
	Transition from UN or regional peacekeeping or special political missions	
	Cross-border or regional project	
	None	

Steering Committee and Government engagement

Does the project have an active steering committee/ project board?	*
Yes	
○ No	

If yes, please indicate how many times the Project Steering Committee has met over the last 6 months?

Please limit your response to 3000 characters

State-level Coordination mechanisms have been established in the Kassala and Red Sea states, encompassing the RUNOs and all pertinent line Ministries. In Kassala, the state level coordination mechanism (steering committee) conducted Five (5) collaborative monitoring visit to the PBF project sites in Kassala, New Halfa, Aroma, Port Sudan, and Sawakin Localities, engaging with various PBF activities implemented by UNDP and UNICEF. Following the visits, the steering committee convened a meeting to assess the monitoring findings and provide recommendations for the way forward. Similarly, in the Red Sea state, the steering committee held a coordination meeting with UNDP and UNICEF, reviewing project progress and jointly addressing pertinent issues to ensure seamless project implementation. The committee plans to convene on a quarterly basis. Additionally, a locality-level coordination mechanism involving community and beneficiary participation has been agreed upon across all five localities in the 2 states, with finalized terms of reference (TOR), however, operationalization is pending. Locality-level coordination meetings are slated to occur bi-monthly

Please provide a brief description of any engagement that the project has had with the government over the last 6 months. Please indicate what level of government the project has been engaging with. Please limit your response to 3000 characters

The project team engaged extensively with state and local authorities in Kassala and the Red Sea States, focusing on technical and planning-level interactions. Key stakeholders included the State Wali (Governor), the Ministry of Finance and Planning (a crucial partner for coordination), the Ministry of Health's Department of Social Welfare (a key technical counterpart for peacebuilding), various line ministries, the Humanitarian Aid Commission, Locality Executive Managers, and Peace Study Centers in both states. The primary focus of these engagements was on discussions and meetings to involve government counterparts in the implementation, monitoring, and evaluation of the project. These interactions followed consultations during the planning, design, and formulation stages. Efforts were made to ensure government participation in facilitating the registration of community structures, such as Community-Based Reconciliation Mechanisms (CBRMs) and Youth Peace Ambassadors (YPAs), granting them legal status and establishing connections with relevant government ministries. As a result, the Youth Peace Ambassadors in Sawakin were successfully registered as a legal entity with the Ministry of Social Welfare. To promote transparency and a sense of ownership, government counterparts were kept informed about all aspects of the project and actively participated in its implementation, monitoring, and evaluation. This approach significantly improved trust and confidence between the project team and government officials. Five joint monitoring and evaluation missions were conducted across the five localities (Kassala, Aroma, New Halfa, Sawakin, and Port Sudan), with the participation of relevant government representatives. These missions provided an opportunity to reflect on the progress of the PBF project. This ongoing engagement has not only fostered ownership but also aims to ensure the sustainability of the program's systems-strengthening interventions. Notably, it has improved access to target locations and reduced the usual sensitivities and political restrictions surrounding peacebuilding activities in the current politically tense environment.

*

PART I: OVERALL PROJECT PROGRESS

NOT	NOTES FOR COMPLETING THE REPORT:								
•	 Avoid acronyms and UN jargon, use general /common language. Report on what has been achieved in the reporting period, not what the project aims to do. Be as concrete as possible. Avoid theoretical, vague or conceptual discourse. Ensure the analysis and project progress assessment is gender and age sensitive. 								
Pleas	se rate the implementation stat	tus of the following preliminary/p	oreparatory activities						
Cont	racting of partners		*						
\bigcirc	Not Started (Initiated	Partially Completed						
	Completed (Not Applicable							
Staff	Recruitment		*						
	Not Started (Initiated	Partially Completed						
	Completed (Not Applicable							
Colle	ection of baselines		*						
	Not Started (Initiated	Partially Completed						
\bigcirc	Completed (Not Applicable							
Iden	tification of beneficiaries		*						
	Not Started (Initiated	Partially Completed						
	Completed Not Applicable								

*

Provide any additional descriptive information relating to the status of the project, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.)

Please limit your response to 3000 characters

The project has made substantial progress since the last reporting period, with the majority of planned activities now underway and at various stages of implementation. Activities are being carried out both directly and through six contracted implementing partners—three in Kassala and three in the Red Sea States. Key achievements so far include the establishment and reactivation of Community-Based Reconciliation Mechanisms (CBRMs), the formation of Youth Peace Ambassadors (YPAs), and the creation of youth and women's networks. The project has also printed and disseminated Information, Education, and Communication (IEC) materials, organized community dialogues, and held cross-tribal sports activities. In addition, savings and lending associations with cross-tribal membership have been established, along with community asset rehabilitation through cash-for-work programs and vocational training for unemployed and marginalized cross-tribal youth. The five implementing partners across the two states received training workshops focused on monitoring and evaluation (M&E), data collection and management, reporting, and the use of relevant tools and formats. These sessions aimed to improve their capacity in data management and reporting processes. Also, the project-initiated work to improve water services in the 2 states. Additionally, national, and international staff from UNDP and UNICEF are on-site, ensuring smooth oversight of project activities with strong access to project locations across both states.

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

Is the project on track for the timely completion of outputs as indicated in the workplan?	*
Yes	
○ No	
If no, please provide an explanation	*
Please limit your response to 6000 characters	

Project progress summary

Please limit your response to 6000 characters

Outcome 1:

The project successfully established and reactivated 33 Community-Based Reconciliation Mechanisms (CBRMs) with a total of 202 members (124 male, 78 female) across the two states. The members of these 33 CBRMs received comprehensive training in conflict resolution, mediation, negotiation skills, incident monitoring, and documentation. This training has equipped CBRM members to effectively manage tensions between host communities and internally displaced persons (IDPs). Additionally, all CBRMs have established connections with local police stations to ensure a smooth transfer of cases that cannot be resolved through CBRM arbitration and to assist in mediating cases already referred to the police. Furthermore, during the reporting period, the CBRMs successfully resolved 35 disputes and local conflict reported cases.

Outcome 2:

In recent decades, Kassala and Red Sea States have witnessed a significant increase in hate speech and hate crimes, largely driven by escalating inter-tribal tensions. Subgroups of the Beja community, along with migrant tribes such as the Nuba, Halfaween, and Zaghawa, have been particularly affected by this discrimination. To foster trust, confidence, and reconciliation among diverse tribes, the project organized a series of 26 dialogue and town meetings across five localities. These gatherings, co-facilitated by CBRMs and Youth Peace Ambassadors, involved local communities in discussions on social cohesion, acceptance, collaboration, the impact of unemployment on conflicts, and the role of women in conflict resolution. As a result of these dialogues, community members reported improved social cohesion among diverse groups and greater participation of women in resolving conflicts. A total of 3,299 participants (1,852 male and 1,447 female) actively engaged in these discussions. Additionally, 26 cross-tribal sporting events were organized, with a total of 3,950 participants (2,990 male and 960 female). These events, primarily football matches, were coordinated by the Youth Peace Ambassadors and CBRMs. They successfully brought together individuals from various tribal backgrounds and locations. Local government authorities, CBRMs, YPAs, and native administrations used these events as platforms to promote messages of peaceful coexistence and social cohesion, contributing to peacebuilding efforts within the community. Feedback from participants indicated that these events significantly enhanced social cohesion by fostering meaningful interactions among attendees. Additionally, the project facilitated the selection, deployment, and training of 203 Youth Peace Ambassadors (YPAs), consisting of 102 males and 101 females, across the five target localities. These YPAs received comprehensive training in peacebuilding, social cohesion, mediation, and conflict resolution, empowering them to actively engage with their communities through cross-tribal forums, sports activities, peace debates, and the establishment of safe spaces for both young men and women. They utilized developed (IEC) materials that contain messages of peace, reconciliation, and countering hate speech. Their efforts led to the successful delivery of peacebuilding training sessions to 1,270 youths, comprising 671 males and 606 females, across various communities.

Outcome 3:

The project established 26 Village Saving and Lending Associations during the reporting period across the five target localities. These associations comprise a total of 524 members, including 44 males and 480 females from different tribal backgrounds, all of whom received training in small business management. The members of the groups meet regularly on weekly basis to discuss issues related to their business as well other issues that strengthen social cohesion and peacebuilding in their communities, and accordingly they allocated some of the saving money to be spent in the social relations to help the vulnerable people in their communities. Additionally, 463 youth, comprising 247 males and 216 females from different tribal background, have received training in various vocational fields, including beauty Parlor and cosmetics, electricity, food processing, phone maintenance, mechanic and auto mechanics, and local perfume making. To promote peacebuilding and social cohesion, the women who participated in the training plan to collaborate by showcasing and selling their products in a shared space, fostering meaningful interactions. Similarly, the youth intend to work together in groups, this collective approach aims to strengthen social connections and support peacebuilding efforts. Moreover, a total of 886 individuals, consisting of 511 males and 375 females from different tribal background, secured temporary employment through cash-for-work programs during the construction and rehabilitation of community assets, Positive interactions between members of different tribes have been observed during their collaboration in the construction work, particularly between the previously conflicting Noba and Ben Amir tribes. This engagement has significantly improved social relations and strengthened communal ties. The project also initiated works to improve water services across 3 localities in Kassala state, conducting 3 water source rehabilitations in Aroma locality and initiating extension of water pipeline and water networks within Kassala locality. The project also completed the extension of the water pipeline in

Althora town within New Halfa locality, benefitting 20,000 people (9,800 women; 10,200 men). For WASH Activities, funds are initially committed constituting the entirety of the budget associated with rehabilitating the various water sources and are paid out throughout the implementation period. This area had been identified during community consultations because of the tribal conflict between the Beni Amir and Nuba, originating from the inaccessibility of basic services, notably water. In Red Sea, preparations for the construction of the water desalination treatment plant in Port Sudan locality are underway. It's at the final stage to make a contract with a vendor. In addition to this, the project also started implementing Community-Led Total Sanitation (CLTS) activities targeting 2 communities at Port Sudan and other 2 in Sawakin.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured by the project to date

Please limit your response to 3000 characters

Despite the religious and cultural obstacles that hinder women's participation in East Sudan, the project is actively implementing measures to ensure that women are provided with opportunities to engage in all aspects of its initiatives. Currently, women account for 39% of the membership in the 33 established or reactivated Community-Based Reconciliation Mechanisms, which is particularly notable in these highly religious and conservative communities. This statistic reflects the project's strong commitment to gender inclusivity.

Furthermore, among the total of 203 Youth Peace Ambassadors established, as well as out of the total 55 Informal Youth and Women Community-Based Peace Mechanism and Networks 50% are female, showcasing a concerted effort to promote gender balance within the program. The project is prioritizing the provision of ample training opportunities for female members within the Community-Based Reconciliation Mechanisms (CBRMs), Youth Peace Ambassadors (YPAs) and Informal Youth and Women Community-Based Peace Mechanism and Networks.

A project-led training session on conflict resolution, mediation, peacebuilding, and negotiation skills saw 44% female participation among the 405 attendees. The training highlighted the crucial role of women in peacebuilding efforts. Feedback from the implementing partners shows a significant shift in attitudes toward involving women in meetings, conflict resolution, and decision-making processes. Once excluded from these spaces, women now feel empowered to engage actively and have their voices heard. Moreover, out of the 26 dialogues held in the five localities of the project sites, 1,447 women out of 3,299 participants, making up 44%, actively participated.

Additionally, 960 women out of 3,950 participants, representing 24%, engaged in the organized cross-tribal events.

Notably, 50% of the Youth Peace Ambassadors are women. Moreover, 3,760 women out of 8,580, reflecting 44%, have been reached through the dissemination of peacebuilding and social cohesion messages via ICE materials. To ensure the active involvement of women and youth, the 26 VSLA associations comprise 480 women out of a total of 526 members, representing 92% female participation. Furthermore, 216 young women out of the total 463 have undergone vocational training, accounting for 47% of the trained youth. Additionally, 375 young women out of 886, constituting 42%, secured temporary employment through cash-for-work programs during the construction and rehabilitation of community assets. Moreover, 19 small business projects established under the small grants benefiting 496 of which (149 male, 347 female) across the 5 localities.

benefiting 496 of which (149 male, 347 female) across the 5 localities.	
Is the project 1+ year in implementation?	*
Yes	
○ No	
FOR PROJECTS 1+ YEAR IN IMPLEMENTATION ONLY:	

Is the project demonstrating outcome-level peacebuilding results?
Outcome-level peacebuilding results entail results achieved at the societal or structural level, including changed attitudes, behaviours or institutions.
No No
* If yes, please provide concrete examples of such peacebuilding results
Please limit your response to 6000 characters
If yes, please provide sources or references (including links) as evidence of peacebuilding results, or
submit them as additional attachments.
Evidence may be quantitative or qualitative but needs to demonstrate progress against outcome indicators in the project results framework. Sources may include project surveys (such as perception surveys), monitoring reports, government documents, or other knowledge products that have been developed by the project.
knowledge products that have been developed by the project.
File attachment
Click here to upload file. (< 10MB)
Click Here to upload file. (< rollin)
PART II: PROJECT RESULTS FRAMEWORK
How many OUTCOMES does this project have
1 2 3 4 5 more than 5.
1 2 3 4 5 more than 5.
Please write out the project outcomes as they are in the project results framework found in the project
Please write out the project outcomes as they are in the project results framework found in the project
Please write out the project outcomes as they are in the project results framework found in the project document *
Please write out the project outcomes as they are in the project results framework found in the project document Outcome 1:
Please write out the project outcomes as they are in the project results framework found in the project document Outcome 1: Capacity of community-based peace structures and institutions strengthened, and their vertical and horizontal
Please write out the project outcomes as they are in the project results framework found in the project document Outcome 1:
Please write out the project outcomes as they are in the project results framework found in the project document Outcome 1: Capacity of community-based peace structures and institutions strengthened, and their vertical and horizontal
Please write out the project outcomes as they are in the project results framework found in the project document Outcome 1: Capacity of community-based peace structures and institutions strengthened, and their vertical and horizontal linkages strengthened, including with state-level peace structures. Outcome 2: Trust, confidence, and reconciliation among conflicting tribes improved through effective dialogue, social justice
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Please write out the project outcomes as they are in the project results framework found in the project document Outcome 1: Capacity of community-based peace structures and institutions strengthened, and their vertical and horizontal linkages strengthened, including with state-level peace structures. Outcome 2: Trust, confidence, and reconciliation among conflicting tribes improved through effective dialogue, social justice

assets and income generating opportunities that reduce competition over natural resource and enhances social

interaction in the Kassala and Red Sea States.

Outcome 4:	*
Outcome 5:	*
Outcome 6:	*
Outcome 7:	*
Outcome 8:	*
Additional Outcomes If the project has more than 8 outcomes, please enumerate the remaining outcomes here	*

INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments, provide an update on the achievement of key **outcome** and **output** indicators in the table below.

- If the outcome has more than 3 indicators, select the 3 most relevant ones with most relevant progress to highlight.
- If the outcome has more than 5 outputs, please select 5 of the most relevant outputs per outcome, and provide an update on the progress made against 3 most relevant output indicators.
- Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (500 characters max per entry)

» Outcome 1: Capacity of community-based peace structures and institutions strengthened, and their vertical and horizontal linkages strengthened, including with state-level peace structures.

Outcome 1	Performanc e Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
1.1	Indicator 1.1: % of sampled community members reporting a perceived decrease in levels of violence within and between communities and groups, disaggregated by sex and age	TBD	60%	0	This indicator will be measured through a survey at the end of the second year.
1.2	Indicator 1.2: % of conflicts reported to and or through CBRMs that were successfully resolved by combined efforts of CBRMs and other rule of law and justice institutions.	TBD	60%	Total of disputes and conflicts were reported to CBRMs during the reporting period, of which all have been successfully resolved. These include 35 disputes and local conflict reported cases. Among these were Three (3) inter-tribal conflicts, Six (6) intra-tribal disputes, Thirteen (13) land disputes, Three (3) water disputes and Thirteen (13) other conflicts.	

	Indicator 1.3: % of sampled community members reporting satisfaction with the joint efforts of CBRMs and local police in resolving conflicts.	TBD	70%	0	This indicator will be measured through a perception survey at the end of the second year.
How many outp	uts does outcome 1	have?			
1 2	3 4 5	more than 5.			
Please list up to	5 of most relevant o	outputs for outcor	me 1		
Output 1.1					
Community-base	d Peace and Reconcili	ation Mechanisms i	n place and function	nal.	
Output 1.2 Local-level institu conflict resolution	itions, local authorition.	es, Civil Society pea	ce actors have requi	site capacities to su	pport peace and
Output 1.3 Linkages between	n community-based p				
Output 1.4					
Output 1.5					
Other Outputs	ore than 5 outputs, pleasi	e enumerate the remai	ining outputs here		

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 1.1

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
1.1:	ance	Baseline	Project	progress	progress	for
Commu	Indicator	State the	Indicator	for	to date	Variance
nity-	S	<i>baseline value of the indicator</i>	Target	reportin	State the current	/ Delay
based	<i>Describe the indicator</i>		State the target value of the	g period	<i>cummulative</i> <i>value of the</i>	(if any)
Peace	muicator		indicator at the end of the	State the current value of the	indicator since the start of the	Explain why the indicator is off
and			project	indicator for the	project 	track or has
Reconcili				reporting period		changed, where relevant
ation						
Mechani						
sms in						
place						
and						
function						
al.						

1.1.1	Indicator	TBD	At least 30	33 CBRMs	33 CBRMs	
	1.1.1: Number		with members	established/rea	tiytatbli shed/rea	ctivated
	of Community		drawn from all	with 202	with 202	
	Based Conflict		tribes of	members	members	
	Resolution		which 30% are	(39% women,	(39% women,	
	Mechanisms		women, 20%	34% young	34% young	
	(CBRMs)		young women,	women, 35%	women, 35%	
	established/rea	tivated	30% men and	young men) 5	young men) 5	
	that are		20% young	CBRMs were	CBRMs were	
	functional.		men	set up in	set up in	
				Kassala town	Kassala town	
				with 24	with 24	
				members (14	members (14	
				male, 10	male, 10	
				female), 5	female), 5	
				CBRMs in New	CBRMs in New	
				Halfa locality	Halfa locality	
				with 25	with 25	
				members (15	members (15	
				male, 10	male, 10	
				female), and 6	female), and 6	
				CBRMs in	CBRMs in	
				Aroma	Aroma	
				locality,	locality,	
				consisting of	consisting of	
				62 members	62 members	
				(39 male, 23	(39 male, 23	
				female).	female).	
				Specifically, 9	Specifically, 9	
				CBRMs were	CBRMs were	
				set up in Port	set up in Port	
				Sudan,	Sudan,	
				comprising 45	comprising 45	
				members (33	members (33	
				male, 12	male, 12	
				female), and 8	female), and 8	
				CBRMs were	CBRMs were	
				established in	established in	
				Sawakin,	Sawakin,	
				consisting of	consisting of	
				47 members	47 members	
				(23 male, 23	(23 male, 23	
				female).	female).	
				. Siliale /i	. Office /	

1.1.2	Indicator 1.1.2: % of sampled community members stating easy access to CBRMs to resolve	TBD	TBD	This indicator has not been measured. However, related activities have been achieved under indicator 1.1.1	This indicator has not been measured. However, related activities have been achieved under indicator 1.1.1	This indicator will be measured quantitatively at the end of the second year through a perception survey
1.1.3	Output Indicator 1.1.4 % increase in number of women participating as members of CBRMs compared to baseline.	TBD	TBD			This indicator will be measured after having the baseline figures

» Output 1.2

Output 1.2: Local- level institutio ns, local authoriti es, Civil Society peace actors have requisite capacitie s to support peace and conflict resolutio n.	Perform ance Indicator s Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reportin g period State the current value of the indicator for the reporting period	Indicator progress to date State the current cummulative value of the indicator since the start of the project	Reasons for Variance / Delay (if any) Explain why the indicator is off track or has changed, where relevant

1.2.1	Indicator	TBD	85%	Some 40	ln total, 68	Further
	1.2.1: %			participants	participants	surveys will be
	beneficiaries			drawn from	benefitted	conducted to
	trained			peace	from a conflict	measure
	reporting			organizations	sensitive	capacity of
	increased			in Kassala	programming	training in
	capacity in			State have	training since	terms of
	conflict-			been trained	October 2023.	application of
	sensitive			on peace and	Initial	knowledge
	programming			conflict	feedback from	
	by gender and			sensitivity.	participants	
	sex.			Initial	through a post	
				feedback from	training	
				participants	survey	
				through a post	indicates that	
				training	100% of	
				survey	respondents	
				indicates that	have	
				100% of	improved	
				respondents	their	
				have	understanding	
				improved	of conflict-	
				their	sensitivity	
				understanding	principles and	
				of conflict-	tools	
				sensitivity		
				principles and		
				tools. Follow-		
				up surveys		
				will be		
				conducted in		
				due course.		

1.2.2	Indicator	TBD	At least 3 per	Two local	Two local	Additional
	1.2.2: Number		State	institutions	institutions	capacity
	of local			received	received	support to be
	institutions			training and	training and	provided after
	receiving			material	material	the
	training and			support (1 per	support (1 per	institutional
	material			state).	state).	capacity
	support.					assessments
				These include	These include	being
				Two Peace	Two Peace	initiated.
				Centers	Centers	
				embedded at	embedded at	
				the University	the University	
				of Kassala and	of Kassala and	
				Red Sea States	Red Sea States	
				who have	who have	
				received	received	
				training on	training on	
				Conflict	Conflict	
				Sensitivity.	Sensitivity.	
				Institutional	Institutional	
				capacity	capacity	
				assessment	assessment	
				has been	has been	
				initiated after	initiated after	
				which other	which other	
				institutions	institutions	
				will be	will be	
				supported.	supported.	
•		•				

	1					1
1.2.3	Indicator	TBD	At least 32 of	202	202	
	1.2.3: Number		which 30% are	individuals	individuals	
	of people		women, 20%	who are	who are	
	trained on the		young women,	members of	members of	
	management		30% men and	the from 33	the from 33	
	of tribal, inter-		20% young	CBRMs	CBRMs	
	communal		men	underwent	underwent	
	and ethno-			training in	training in	
	cultural			conflict	conflict	
	conflict crimes			resolution,	resolution,	
	disaggregated			mediation,	mediation,	
	by category			negotiation	negotiation	
	and gender.			skills, and	skills, and	
				incident	incident	
				monitoring	monitoring	
				and	and	
				documentation	documentation	
				in Kassala,	in Kassala,	
				New Halfa,	New Halfa,	
				Aroma,	Aroma,	
				Sawakin, and	Sawakin, and	
				Port Sudan.	Port Sudan.	
				(39% women,	(39% women,	
				61% men; 34%	61% men; 34%	
				young women,	young women,	
				35% young	35% young	
				men.	men.	
				•		

» Output 1.3

1.3.1 Indicator 1.3.1 Number of Crisis Risk Dashboard (RD) reports generated and shared 1.3.1 Indicator 1.3.1 Number of Crisis Risk Dashboard (RD) reports generated and shared 1.3.1 Indicator 1.3.1 Number of Crisis Risk Dashboard (RD) reports generated and shared 1.3.1 Indicator 1.3.1 Number of Crisis Risk Dashboard (RD) reports generated and shared 1.3.1 Indicator 1.3.1 Number of Crisis Risk Dashboard (RD) reports generated and shared 1.3.1 Indicator 1.3.1 Number of Crisis Risk Dashboard (RD) reports generated and shared 1.3.1 Indicator 1.3.1 Number of Crisis Risk Dashboard (RD) reports generated and shared 1.3.1 Indicator 1.3.1 Number of Crisis Risk Dashboard (RD) reports generated and shared 1.3.1 Indicator 1.3.1 Number of Crisis Risk Dashboard is currently in place, with dedicated technical expert 1.3.1 Indicator 1.3.1 Number of Crisis Risk Dashboard is currently in place, with dedicated technical expert 1.3.1 Indicator 1.3.1 Number of Crisis Risk Dashboard is currently in place, with dedicated technical expert 1.3.1 Indicator 1.3.1 Number of Crisis Risk Dashboard is currently in place, with dedicated technical expert.	_						_
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dedicated technical bottom-up expert expert. data collection and analysis through the					_	_	
expert expert. data collection and analysis through the					-	-	_
collection and analysis through the							•
analysis through the					expert	expert.	
through the							
							-
							CRD system.

1.3.2	Indicator	TBD	26	26 community	26 community
	1.3.2: Number			dialogues and	dialogues and
	of Community			town hall	town hall
	Dialogue and			meetings were	meetings were
	Townhall			held across	held across
	Meetings			five localities	five localities
	between State			spanning two	spanning two
	and Local			states. A total	states. A total
	authorities			of 3,299	of 3,299
	and Local			participants	participants
	communities			(1,852 male	(1,852 male
				and 1,447	and 1,447
				female)	female)
				attendees	attendees
				engaging in	engaging in
				the dialogues.	the dialogues.
				5 in New	5 in New
				Halfa, 5 in	Halfa, 5 in
				Aroma, 5 in	Aroma, 5 in
				Kassala, 5 in	Kassala, 5 in
				Sawakin, and	Sawakin, and
				6 in Port	6 in Port
				Sudan.	Sudan.

i e	i	i				
1.3.3	Indicator	TBD	33	During the	During the	
	1.3.3: Number			reporting	reporting	
	and type of			period, 33	period, 33	
	communication			communication		
	and referral			and referral	and referral	
	systems in			systems have	systems have	
	place among			been	been	
	CBRMs and			established	established	
	local justice			and are	and are	
	institutions			operational.	operational.	
				All the CBRM	All the CBRM	
				members has	members has	
				received	received	
				training on	training on	
				dispute and	dispute and	
				conflict	conflict	
				documentation	documentation	
				and referral	and referral	
				formats and	formats and	
				tools. They	tools. They	
				have also	have also	
				linked to local	linked to local	
				police and	police and	
				cells phones	cells phones	
				have been	have been	
				provided to	provided to	
				facilitate	facilitate	
				communication	communication	
				among CBRM	among CBRM	
				members and	members and	
				with the local	with the local	
				police	police	
				authorities.	authorities.	
					•	

» Output 1.4

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
1.4:	ance	Baseline	Project	progress	progress	for
	Indicator	State the	Indicator	for	to date	Variance
	S	baseline value of the indicator	Target	reportin	State the current	/ Delay
	Describe the		State the target value of the	g period	cummulative value of the	(if any)
	indicator		value of the indicator at the end of the project	State the current value of the indicator for the reporting period	<i>indicator since the start of the project</i>	Explain why the indicator is off track or has changed, where relevant
		<u></u>				
1.4.1						
300000000000000000000000000000000000000				<u> </u>		
1.4.2						
1.4.3						

» Output 1.5

			Ì			
Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
1.5:	ance	Baseline	Project	progress	progress	for
	Indicator	State the	Indicator	for	to date	Variance
	S	baseline value of the indicator	Target	reportin	State the current	/ Delay
	Describe the		State the target value of the	g period	<i>cummulative</i> <i>value of the</i>	(if any)
	indicator		value of the indicator at the end of the project	State the current value of the indicator for the reporting period	<i>indicator since</i> <i>the start of the</i> <i>project</i>	Explain why the indicator is off track or has changed, where relevant
		<u></u>				
1.5.1						
1.5.2						
\$1.00 (\$1						
1.5.3						
••••••						

» Outcome 2: Trust, confidence, and reconciliation among conflicting tribes improved through effective dialogue, social justice and inclusive engagement of all tribes and groups, particularly women and youth in the Red Sea and Kassala State

Outcome 2	Performanc e Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
2.1	Indicator 2.1: % of sampled community members reporting perceived improvement in tolerance and social relations among conflicting tribes	TBD	85%	TBD	This activity is on track, however, waiting for the baseline result and this indicator will be measured by the end of this year
2.2	Indicator 2.2: % Community members, particularly women and youth reporting increase in participation in peace processes and decision making at the state and locality levels	TBD	TBD	1,447 women actively engaged in the peacebuilding dialogues out of a total of 3,299 participants across the five localities of the project sites	Indicator to be measured at the end of the project.
2.3	Indicator 2.3: % of sampled community members expressing decrease in the incidence of tribal mobilization for violent attack	TBD	85%	TBD	This indicator is on course and will be measured through a survey nest year.

How many outputs does outcome 2 have?
1 2 3 4 5 more than 5.
Please list up to 5 of most relevant outputs for outcome 2
Output 2.1 Platforms and avenues for dialogue and inclusive engagement among different tribes and groups established and strengthened that reinforce a culture of peace and social cohesion.
Output 2.2 Participation of women and youth groups from local communities in peacebuilding and decision making increased in Red Sea and Kassala states.
Output 2.3
Output 2.4
Output 2.5
Other Outputs If Outcome 2 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 2.1

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
2.1:	ance	Baseline	Project	progress	progress	for
Platform	Indicator	State the	Indicator	for	to date	Variance
s and	S	baseline value of the indicator	Target	reportin	State the current	/ Delay
avenues	Describe the		_	g period	cummulative value of the	(if any)
for	indicator		State the target value of the indicator at the	1	<i>indicator since</i> <i>the start of the</i>	
dialogue			end of the project	State the current value of the indicator for the	project	Explain why the indicator is off track or has
and			project	reporting period		changed, where relevant
inclusive						, crevame
engage						
ment						
among						
different						
tribes						
and						
groups						
establish						
ed and						
strength						
ened						
that						
reinforce						
a culture						
of peace						
and						
social						
cohesion						

	1				T	
2.1.1	Indicator	TBD	TBD	During the	During the	
	2.1.1:			reporting	reporting	
	Number of			period, 78	period, 78	
	youth and			women were	women were	
	women			engaged in	engaged in	
	groups trained			the	the	
	on			established	established	
	peacebuilding			CBRMs, and	CBRMs, and	
	and social			102 Youth	102 Youth	
	cohesion			Peace	Peace	
	disaggregated			Ambassadors	Ambassadors	
	by gender and			have been	have been	
	age.			trained on	trained on	
				peacebuilding	peacebuilding	
				and social	and social	
				cohesion. In	cohesion. In	
				addition, the	addition, the	
				project also	project also	
				conducted	conducted	
				two training	two training	
				courses on	courses on	
				peacebuilding	peacebuilding	
				and conflict	and conflict	
				analysis in the	analysis in the	
				two States for	two States for	
				50	50	
				participants of	participants of	
				which 60% are	which 60% are	
				females and	females and	
				40% are	40% are	
				males.	males.	

.....

		T		1		
2.1.2	Indicator 2.1.2: Number of community dialogue, townhalls and confidence building forums and awareness creation events organized	TBD	26	During the current reporting period, 38 community peace dialogue forums and town hall meetings were organised across the five localities. A total of 5000 participants actively engaged in these dialogues. Over 75% of these dialogues were moderated by women, promoting inclusivity, and amplifying	Cumulatively, 38 community peace dialogue forums and town hall meetings were organized across the five localities. A total of 5000 participants actively engaged in these dialogues. Over 75% of these dialogues were moderated by women, promoting inclusivity, and amplifying diverse voices	
2.1.3	Indicator 2.1.3: Number of inclusive youth-led initiatives designed, and implementation plans developed that incorporate peacebuilding and conflict sensitivity approaches	TBD	26	26 cross-tribal sporting initiatives were organized, in the five target localities A total of 3,950 individuals (2,990 male and 960 female) participated in these events. These events incorporate peacebuilding and conflict sensitivity approaches.	26 cross-tribal sporting initiatives were organized, in the five target localities A total of 3,950 individuals (2,990 male and 960 female) participated in these events. These events incorporate peacebuilding and conflict sensitivity approaches.	

» Output 2.2

Output P	Perform	Indicator	End of		Indicator		Indicator	Reasons
•	ince	Baseline	Project		progress		progress	for
Participa II	ndicator	State the	Indicate	or	for		to date	Variance
tion of s		<i>baseline value of the indicator</i>	Target		reportin		State the currer	nt / Delay
	Describe the		State the	target	g period		<i>cummulative</i> <i>value of the</i>	(if any)
and ir	ndicator		<i>value of t</i> <i>indicator</i>	at the	State the cui	rrent	<i>indicator since the start of the</i>	Explain why the
youth			end of th project	e	<i>value of the indicator for</i>	the	project	<i>indicator is off track or has</i>
groups			, ,		reporting pe	eriod		changed, where relevant
from								
local								
commun								
ities in								
peacebui								
Iding								
and								
decision								
making								
increase								
d in Red								
Sea and								
Kassala								
states.								
2.2.1	Indicator 2.2. Number of Youngeace ambassadors trained, equipped, and deployed disaggregated age and sex	d		203		Amb (YPA select and com male fema	fouth Peace assadors s) have been cted, trained, deployed, prising 101 es and 102 ales, across	203 Youth Peace Ambassadors (YPAs) have been selected, trained, and deployed, comprising 101 males and 102 females, across the two states.

				l		
2.2.2	Indicator 2.2.2: Average % of women and youth in local peacebuilding structures including CBRMs	TBD	30%	A total of 33 CBRMs have been established/rea These CBRMs have a combined membership of 202 individuals. Within this membership, 39% are women, 29% of the members are young women, while 28% are young men, highlighting a diverse and inclusive composition within the CBRMs. Also, a total of 203 Youth Peace Ambassador have been established	A total of 33 CBRMs have been Ctivtatbilshed/rea These CBRMs have a combined membership of 202 individuals. Within this membership, 39% are women, 29% of the members are young women, while 28% are young men, highlighting a diverse and inclusive composition within the CBRMs. A total of 203 Youth Peace Ambassador have been established with 50%	ctivated.
				with 50% being women.	youth are women.	
				Sering Worllell.	WOITICII.	
2.2.3	Indicator 2.2.3: Number of social dialogue initiatives developed in consultation with Youth and women.	TBD	26	26 community dialogues and town hall meetings were held across five localities spanning two states. A total of 3,299 participants (1,852 male and 1,447 female) attendees engaging in the dialogues.	26 community dialogues and town hall meetings were held across five localities spanning two states. A total of 3,299 participants (1,852 male and 1,447 female) attendees engaging in the dialogues.	

» Output 2.3

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
2.3:	ance	Baseline	Project	progress	progress	for
	Indicator	State the	Indicator	for	to date	Variance
	S	baseline value of the indicator	Target	reportin	State the current	/ Delay
	Describe the		State the target value of the	g period	cummulative value of the	(if any)
	indicator		value of the indicator at the end of the project	State the current value of the indicator for the reporting period	<i>indicator since the start of the project</i>	Explain why the indicator is off track or has changed, where relevant
<u></u>		<u></u>		<u></u>		
2.3.1						
2.3.2						
2.3.3						

» Output 2.4

					T T	
Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
2.4:	ance	Baseline	Project	progress	progress	for
	Indicator	State the baseline value of	Indicator	for	to date	Variance
	S	the indicator	Target	reportin	State the current cummulative	/ Delay
	Describe the indicator		State the target value of the	g period	value of the indicator since the start of the project	(if any)
	mulcator		indicator at the end of the project	State the current value of the indicator for the reporting period		Explain why the indicator is off track or has changed, where relevant
		<u></u>				
2.4.1						
		<u></u>		<u></u>		
2.4.2						
2.4.3						

» Output 2.5

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
2.5:	ance	Baseline	Project	progress	progress	for
	Indicator	State the	Indicator	for	to date	Variance
	S	baseline value of the indicator	Target	reportin	State the current cummulative	/ Delay
	Describe the indicator		State the target value of the	g period	value of the	(if any)
	marcator		indicator at the indicator at the end of the project	State the current value of the indicator for the reporting period	<i>indicator since</i> <i>the start of the</i> <i>project</i>	Explain why the indicator is off track or has changed, where relevant
2.5.1						
2.5.2						
2.5.3						

» Outcome 3: Cooperation and relations among conflicting tribes enhanced through cross-ethnic shared basic services, livelihoods assets and income generating opportunities that reduce competition over natural resource and enhances social interaction in the Kassala and Red Sea States.

Outcome 3	Performanc e Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
3.1	Indicator 3.1: % of community members reporting improvement in their livelihoods (using income as a proxy), disaggregated by age and sex.	TBD	85%	TBD	Activities contributing towards this indicator are on- going. Several livelihood activities are currently being implemented across the 5 target localities. This indicator will be measured through a monitoring survey at the end of this year.
3.2	Indicator 3.2: % Community members, reporting perceived increase cooperation, social and economic relations among different tribes	TBD	90%	Relevant activities such as Voluntary savings, vocational training and cash for work have all created avenues for cooperation and economic interdependence among different groups	Activities contributing towards this indicator are on- going. Several livelihood activities are currently being implemented across the 5 target localities. This indicator will be measured through a monitoring survey at the end of this year.

3.3	Indicator 3.3: % of community members reporting reduction in competition over basic social services with particular focus on water resources; disaggregated by gender and age	TBD	TBD	The rehabilitation of community assets and the extension of water pipelines have reduced competition over these resources for over 20,000 households in the project communities	Activities contributing towards this indicator are on- going. Several livelihood activities are currently being implemented across the 5 target localities. This indicator will be measured through a monitoring survey.
How many output	ts does outcome 3	have?			
1 2	3 4 5	more than 5.			
Output 3.1	er and sanitization	services delivered i		e manner that reduc	e tensions and
Output 3.2 Collaborative livelil and groups.	noods support provi	ided that foster grea	ater collaboration a	nd solidarity among	different tribes
Output 3.3					
Output 3.4					
Output 3.5					
Other Outputs If Outcome 3 has more	e than 5 outputs, pleaso	e enumerate the remai.	ning outputs here		

For each output, and using the, project results framework, provide an update on the progress made against 3 most relevant output indicators

» Output 3.1

3.1: a Peace- I oriented s water L	Perform ance Indicator S Describe the indicator	Indicator Baseline State the baseline value of the indicator	End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reportin g period State the current value of the indicator for the reporting period	Indicator progress to date State the current cummulative value of the indicator since the start of the project	Reasons for Variance / Delay (if any) Explain why the indicator is off track or has changed, where relevant
------------------------------------	---	--	---	--	--	--

3.1.1	Indicator	TBD	TBD	One water	One water
	3.1.1:	1		pipeline	pipeline
	Number of	1		extension has	extension has
	water yards	1		been	been
	and mini	1		completed,	completed,
	water yards	1		one on-going	one on-going
	built /	1		whilst and	whilst and
	rehabilitated	1		rehabilitation	rehabilitation
		1		of 3 water	of 3 water
				yards on-going	yards on-going
		1		as follows:	as follows:
		1		☐ In New Halfa	□ In New Halfa
		1		locality, the	locality, the
		1		extension of	extension of
		1		the water	the water
		1		pipeline from	pipeline from
		1		Halfa water	Halfa water
		1		treatment	treatment
		1			
		1		plant to the Althora area	plant to the Althora area
		1		has been	has been
		1			
		1		completed.	completed.
		1			
		1		locality, the rehabilitation	locality, the rehabilitation
		1			
		1		of 3 water	of 3 water
		1		yards has	yards has
		1		completed.	reached 70%
		1		□ In Kassala	completion.
		1		locality, the	□ In Kassala
		1		extension of	locality, the
		1		one water	extension of
		1		pipeline and	one water
		1		water	pipeline and
		1		network has	water
		1		started and is	network has
		1		expected to be	I I
		1		completed by	expected to be
		1		November.	completed by
		1			August 2024.
		1		Related	
		1		activities	Related
		1		including	activities
		1		latrine	including
		1		construction,	latrine
		1		training and	construction,
		1		awareness	training and
		1		creation have	awareness
		1		started in	creation have
		1		November	just started
		1		and no	and no
		1		community	community
		1		has yet been	has yet been
				declared ODF.	declared ODF.

				5 communities have been certified as open defecation free communities in Aroma		
3.1.2	Indicator 3.1.2: Number of communities declared ODF	TBD	TBD	locality activities including latrine construction, training and awareness creation have started in November and no community has yet been declared ODF. 5 communities have been certified as open defecation free communities	Related activities including latrine construction, training and awareness creation have just started and no community has yet been declared ODF.	
3.1.3	Indicator 3.1.3: Number of people benefiting from the established / rehabilitated water resources disaggregated by age and gender.	TBD	TBD	in Aroma 25,000 people (12,750 women, 12,250 men) benefiting from the extension of the water pipe from Halfa water treatment plant to Althora town in New Halfa and rehabilitation of 3 water facilities in Aroma locality.	Delays associated with contracting works in Red Sea were experienced due to knock- on impacts of the broader conflict, including hyperinflation and price fluctuations. However, in Red Sea, UNICEF is in final stages of contracting for civil works.	

» Output 3.2

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
3.2:	ance	Baseline	Project	progress	progress	for
3.2: Collabor ative livelihoo ds support provided that foster greater collabora tion and solidarity among different tribes			End of Project Indicator Target State the target value of the indicator at the end of the project	Indicator progress for reportin g period State the current value of the indicator for the reporting period	Indicator progress to date State the current cummulative value of the indicator since the start of the project	
and groups.						

1		1	1	1	1	
3.2.1	Indicator 3.2.1: Number of community members benefiting from cross- tribal joint livelihood and income generating activities disaggregated by age and gender	10,000 (40% female)	At least 10,000 people	426 people (92% female) are benefiting from the established 21 Voluntary Saving and Lending activities across the 5 target localities.	Cumulatively, the project has supported the livelihoods of conflict-affected communities through distribution of seeds and tools to 24,500 people including IDPs, Refugees and vulnerable host community members, of which (48%) were female. In addition, 426 people (92% female) are benefiting from the established 21 Voluntary Saving and Lending activities across the 5	
					_	

			Γ		T T
3.2.2	Indicator	TBD	11	13 community	13 community
	3.2.2: Number			productive	productive
	of community			and social	and social
	productive			assets	assets
	and social			completed:	completed:
	assets			☐ 1women and	☐ 1women and
	established/reh	abilitated		youth center	youth center
	disaggregated			constructed in	constructed in
	by type			Aroma locality	Aroma locality
	, ., ., p.c			benefiting	benefiting
				7,500 (3,000 M,	7,500 (3,000 M,
				4,500 F)	4,500 F)
				□ 1 School	□ 1 School
				fence	fence
				constructed in	constructed in
				Aroma.	Aroma.
				☐ 1 youth	☐ 1 youth
				centre	centre
				constructed in	constructed in
				Kassala town	Kassala town
				benefiting	benefiting
				8,000	8,000
				individuals	individuals
				(5,000 M, 3,000	(5,000 M, 3,000
				F).	F).
				□ One	□ One
				community	community
				centre	centre
				rehabilitated	rehabilitated
				in Kassala	in Kassala
				benefiting	benefiting
				8,000 (5,000 M,	8,000 (5,000 M,
				3,000 F)	3,000 F)
				☐ One health	□ One health
				facility	facility
				rehabilitated	rehabilitated
				in Kassala	in Kassala
				town.	town.
				☐ One youth	□ One youth
				center	center
				rehabilitated	rehabilitated
				in Sawakin.	in Sawakin.
				☐ 1 delivery	□ 1 delivery
				room in	room in
				Sawakin	Sawakin
				hospital	hospital
				rehabilitated	rehabilitated.
				☐ One grinding	☐ One grinding
				mill installed	mill installed
				in Aroma	in Aroma
				locality.	locality.
				☐ 1 classroom	☐ 1 classroom
				and 4 school	and 4 school
1	1	1	1	2114 7 3011001	I WING T SOLIDOL

				latrines constructed, 1 existing classroom refurbished in New Halfa, accommodating 543 (243 boys, 300 girls) students from various tribal backgrounds. 1 community meeting hall, 1 classroom, 1, community office, and 1 surgery room constructed at Port Sudan.	latrines constructed, 1 existing classroom refurbished in New Halfa, accommodating 543 (243 boys, 300 girls) students from various tribal backgrounds. 1 community meeting hall, 1 classroom, 1, community office, and 1 surgery room constructed at Port Sudan	
3.2.3	Indicator 3.2.3: Number of youths benefiting from Vocational and entrepreneursh training activities disaggregated by age and gender.	ip	At least 850 at-risk youth of which at least 40% are young women and girls.	463 youths, including 247 males and 216 females in the 5 localities of the project sites, have been trained in vocational areas such as beauty Parlor and cosmetics, electricity, food processing, phone maintenance, mechanic and auto mechanics, and local perfume making	463 youths, including 247 males and 216 females in the 5 localities of the project sites, have been trained in vocational areas such as beauty Parlor and cosmetics, electricity, food processing, phone maintenance, mechanic and auto mechanics, and local perfume making	This indicator may not be achieved due to insufficiency of budget. Cost of training and materials have more than quadrupled since the time of planning for this project.

» Output 3.3

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
3.3:	ance	Baseline	Project	progress	progress	for
	Indicator	State the	Indicator	for	to date	Variance
	S	baseline value of the indicator	Target	reportin	State the current cummulative	/ Delay
	Describe the indicator		State the target value of the	g period	value of the	(if any)
	mulcator		indicator at the end of the project	State the current value of the indicator for the reporting period	indicator since the start of the project	Explain why the indicator is off track or has changed, where relevant
		<u></u>				
3.3.1						
3.3.2						
3.3.3						

» Output 3.4

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
3.4:	ance	Baseline	Project	progress	progress	for
	Indicator	<i>State the baseline value of</i>	Indicator	for	to date	Variance
	S	the indicator	Target	reportin	State the current	/ Delay
	Describe the		State the target value of the	g period	cummulative value of the	(if any)
	indicator		value of the indicator at the end of the project	State the current value of the indicator for the reporting period	indicator since the start of the project pr the	Explain why the indicator is off track or has changed, where relevant
		<u></u>				
3.4.1						
3.4.2						
3.4.3						

» Output 3.5

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
3.5:	ance	Baseline	Project	progress	progress	for
	Indicator	State the	Indicator	for	to date	Variance
	S	baseline value of the indicator	Target	reportin	State the current	/ Delay
	Describe the		State the target value of the	g period	cummulative value of the	(if any)
	indicator		indicator at the end of the project	State the current value of the indicator for the reporting period	<i>indicator since the start of the project</i>	Explain why the indicator is off track or has changed, where relevant
3.5.1						
3.5.2						
3.5.3						
•						

» Outcome 4:

Outcome 4	Performanc e Indicators	Indicator Baseline	End of Project Indicator Target	Current Indicator progress	Reasons for Variance/ Delay (if any)
4.1					
4.1					
4.2					
4.3					

How many outputs does outcome 4 have?
1 2 3 4 5 more than 5.
Please list up to 5 of most relevant outputs for outcome 4
Output 4.1
Output 4.2
Output 4.3
Output 4.4
Output 4.5
Other Outputs f Outcome 4 has more than 5 outputs, please enumerate the remaining outputs here

For each output, and using the, project results framework, provide an update on the progress made
against 3 most relevant output indicators

» Output 4.1

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
4.1:	ance	Baseline	Project	progress	progress	for
	Indicator	State the	Indicator	for	to date	Variance
	S	baseline value of the indicator	Target	reportin	State the current cummulative	/ Delay
	Describe the indicator		State the target value of the	g period	value of the value of the indicator since the start of the project	(if any)
	marcator		indicator at the end of the project	State the current value of the indicator for the reporting period		Explain why the indicator is off track or has changed, where relevant
		<u></u>		<u></u>		
4.1.1						
4.1.2						
4.1.3						

» Output 4.2

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
4.2:	ance	Baseline	Project	progress	progress	for
	Indicator	State the	Indicator	for	to date	Variance
	S	baseline value of the indicator	Target	reportin	State the current	/ Delay
	Describe the		State the target value of the	g period	cummulative value of the indicator since the start of the project	(if any)
	indicator		indicator at the end of the project	State the current value of the indicator for the reporting period		Explain why the indicator is off track or has changed, where relevant
4.2.1						
4.2.2						

4.2.3						

» Output 4.3

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
4.3:	ance	Baseline	Project	progress	progress	for
	Indicator	State the	Indicator	for	to date	Variance
	S	baseline value of the indicator	Target	reportin	State the current cummulative	/ Delay
	Describe the indicator		State the target value of the	g period	value of the	(if any)
	marcator		indicator at the end of the project	State the current value of the indicator for the reporting period	<i>indicator since the start of the project</i>	Explain why the indicator is off track or has changed, where relevant
4.3.1						

4.3.2						
4.3.3						
7.5.5						

» Output 4.4

Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
4.4:	ance	Baseline	Project	progress	progress	for
	Indicator	State the	Indicator	for	to date	Variance
	S	baseline value of the indicator	Target	reportin	State the current	/ Delay
	Describe the		State the target value of the	g period	cummulative value of the	(if any)
	indicator		indicator at the indicator at the end of the project	State the current value of the indicator for the reporting period	<i>indicator since</i> <i>the start of the</i> <i>project</i>	Explain why the indicator is off track or has changed, where relevant
4.4.1						
4.4.2						
4.4.2						
4.4.3						

» Output 4.5

			T T			
Output	Perform	Indicator	End of	Indicator	Indicator	Reasons
4.5:	ance	Baseline	Project	progress	progress	for
	Indicator	<i>State the baseline value of</i>	Indicator	for	to date	Variance
	S	the indicator	Target	reportin	State the current	/ Delay
	Describe the indicator		State the target value of the	g period	cummulative value of the	(if any)
	marcator		indicator at the indicator at the end of the project	State the current value of the indicator for the reporting period	<i>indicator since</i> <i>the start of the</i> <i>project</i>	Explain why the indicator is off track or has changed, where relevant
4.5.1						
4.5.2						
4.5.3						

If the project has more than 4 outcomes, use this space to describe progress on progress on indicators for the remaining outcomes

PART III: Cross-Cutting Issues

Is the project planning any significant events in the next six months? (eg. national dialogues, youth congresses, film screenings, etc.)

Tentative Location If yes, **Event** Target **Event** Descriptio Objectives **Audience** please **Date** state how (900 many, and characters) for each, provide the approxima te date of the event and a brief descriptio n, including its key objectives, target audience and location (if known)

Event 1	Experience exchange workshop between CBRM and Youth and Women's groups (TBC) UNICEF and UNDP	February 2025	Port Sudan and Sawakin, Red Sea State	CBRM, Youth and Women's group members	This workshop will be an opportunity for community leaders, youth and women to exchange their experiences and ideas for their initiatives and projects for enhancing peace building and social cohesion in their communities
Event 2	Community Radio Programme with Youth and Women (TBC) UNICEF	February 2025	Red Sea and Kassala	Targeted communities	Create radio programmes with youth and women to spread key messages for peace building and social cohesion
Event 3	Organize local peace conference bringing together conflicting tribes, key peace actors especially women and youth, potential spoilers to facilitate peace agreements at the local, state and regional level, emphasizing on peace, inclusion and social harmony.	January 2024	Kassala, New Halfa, Port and Sawakin	Native administration	Establish platforms for dialogue and inclusive engagement among different tribal and community groups to strengthen social cohesion, peace building and conflict resolution

Human Impact

This section is about the human impact of the project. Please state the number of key stakeholders (including but not limited to: Civil Society Organziations, Beneficiaries, etc.) of the project, and for each, please briefly describe:

- i. The challenges/problem they faced prior to the project implementation
- ii. The impact of the project in their lives
- iii. Provide, where possible, a quote or testimonial from a representative of each stakeholder group *This is an optional question. You may leave it unanswered if not relevant*

•	Type of stakeholder	What has been the impact of the project on their lives?	Provide, where possible, a quote or testimonial from the stakeholder

1	Community leader		My name is Idrees Omer,
			35 years old, a father of 5
			children. l live in Dar-
			Alneem area where
			negatively affected by the
			conflict in Red sea state.
			I'm a local community
			leader and a member of
			the local peacebuilding
			committee (Informal Youth
			and Women's Community
			Based Network). The
			objective of our committee
			is awareness raising about
			the importance of peace. l
			want to share my
			experience that the
			conflict between Alnuba &
			Bani Amer start in June
			2019 and had continued for
			three years. This conflict
			resulted in death of 200
			persons and the damage of
			1,000 houses and shops at
			both Dar- Alneem and Filip
			areas. The negative impact
			of this conflict was so
			many families lost their
			assets and become very
			poor, and some of them
			were forced to migrate to
			other areas (IDPs). This
			Peace Building programme
			organized a forum about
			peacebuilding and non-
			violence, which has taken
			place for the first time
			after the conflict, the
			Aldoim group was hosted
			by the Dar Al-Naim
			neighbourhood in the Santos Sports Club under
			-
			fears of clashing. At the beginning there was
			rejection from Filip, Al-
			Ingaz, and Dar Al-Salam
			neighbourhoods, However,
			together with other youth
			members from Dar Al-
			Naim, I communicated
			with the targeted
			neighbourhoods about the initiatives to eliminate
			differences and the
I	ı	I	unierences and the

			beneficiaries at Dar Al- Naim received these initiatives with tears and joy on both sides.	
2				
3				
4				
In addition to the stakeholder specific impact described above, please use this space to describe any additional human impact that the project has had. Please limit your response to 4000 characters. Quotes from the Youth Peace Ambassador Ms. Somia Mohamed Ismail My name is Somia Mohamed Ismail 23 years old, from Sawakin town, Hai Alfarouq. I was a witness to the tribal conflict in Sawakin, and as youth, we were not involved in the reconciliation process, which was solely led by the native administration. However, I was selected by UNDP, along with other youth, to serve as a Youth Peace Ambassador. Through this role, I received training in peacebuilding, reconciliation, mediation, and social cohesion. Now, equipped with skills in conflict resolution and mediation, I am able to help resolve small conflicts among community members and contribute to addressing larger tribal or intra-tribal disputes. I plan to work closely with my community to resolve any conflicts that arise and to promote peaceful living and social cohesion. Additionally, I will strive to change attitudes toward peace and train other youth in the same areas that I have learned about. I would like to take this opportunity to thank UNDP and its implementing partner, PASED, for recognizing the importance of youth engagement and for training us in peacebuilding, reconciliation, mediation, and social coexistence. This training has empowered us to collaborate with other peace and reconciliation bodies, such as the native administration, to build a more peaceful future.				
illustrate the human impac	•	cture files, powerpoint, pdf,	video, etc., es	
File 1 OPTIONAL Click here to upload file. (< 10M	1B)			
File 2 OPTIONAL Click here to upload file. (< 10N	1B)			

File 3 OPTIONAL
Click here to upload file. (< 10MB)
You can also add upto 3 links to online resources which illustrate the human impact of the project OPTIONAL
Link 1 OPTIONAL
Link 2 OPTIONAL
Link 3 OPTIONAL
Please tick the applicable change based on above narrative.
How we worked:
Please select up to 3. Enhanced digitization
Innovative ways of working
Mobilized additional resources
Improved or initiated policy frameworks
Strengthened capacities
Partnered with with local/grassroots Civil Society Organizations
Expanding coalitions & galvanizing political will
Strengthened partnerships with IFIs
Strengthened partnerships with UN Agencies
Please explain one of the selected options Please limit your response to 3000 characters.

Please explain one of the selected options Please limit your response to 3000 characters.	
Please explain one of the selected options Please limit your response to 3000 characters.	
Who are we working with (in addition to the implementing partners) Strengthened partnerships with IFIs Strengthened partnerships within UN Agencies Partnered with local civil society organizations Partnered with local academia Partnered with sub-national entities Partnered with national entities Partnered with local volunteers Please explain Please limit your response to 3000 characters	*

Leave No one Behind
Select all beneficiaries targeted with the PBF resources as evidenced by the narrative ** Mandatory
Unemployed persons
Minorities (e.g. race, ethnicity, linguistic, religion, etc.)
Indigenous communities
Persons with Disabilities
Persons affected by violence (e.g. GBV)
Women
Youth
Children
Minorities related to sexual orientation and/or gender identity and expression
People living in and around border areas
Persons affected by natural disasters
Persons affected by armed conflicts
Internally displaced persons, refugees or migrants
PART IV: Monitoring, Evaluation and Compliance
» Monitoring
Please list key monitoring activities undertaken in the reporting period **Please limit your response to 3000 characters. Five joint monitoring and evaluation visits were conducted, with three in Kassala state and two in the Red Sea state, in collaboration with UNICEF, project IPs, and relevant government counterparts. During these visits, the M&E mission delegation interacted with beneficiaries and physically inspected rehabilitated community assets. Subsequently, all participants provided constructive feedback and outlined the way forward based on the findings of the mission.
Do outcome indicators have baselines? If only some of the outcome indicators have baselines, select 'yes' Yes No

If yes, please provide a brief description. If not, explain why not and when they will be available. Please limit your response to 3000 characters. Voluntas completed the quantitative data collection for the baseline survey across all five localities. Now in the process of coordinating the collection of qualitative data through in-depth Key Informant Interviews (KIIs) and Focus Group Discussions (FGDs).
Elaborate on what sources of evidence have been used to report on indicators (and are available upon request) Please limit your response to 3000 characters. All information stated in this report come directly from our field monitoring data which is available.
Has the project launched outcome level data collection initiatives? e.g. perception surveys Yes No
* Please provide a brief description Please limit your response to 3000 characters.
Has the project used or established community feedback mechanisms? Yes No
Please provide a brief description Please limit your response to 3000 characters.
» Evaluation
Is the project on track to conduct its evaluation? Yes No Not Applicable
Evaluation budget (in USD) included in the project budget: ** ** ** ** ** ** ** ** **

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If project will end in next six months, and the overall project budget is above USD 1.5 million, is your upcoming evaluation on track? Yes No No Not Applicable Please describe the preparations Please limit your response to 3000 characters.							
Contact information	Name	Organization	Job title	Email			
Please mention the focal person responsible for sharing the final evaluation report with the PBF:							
Catalytic Effect Catalytic Effect (financial): Has the project mobilized additional non-PBF financial resources to date? Yes No How many funders has the project received additional non-PBF funding from? * 9.6							

Catalytic Effect (non-financial): Has the project enabled or created a larger or longer-term peacebuilding change to occur, in addition to the direct project changes? Yes No	*
If yes, please select the relevant option below: Some catalytic effect Significant catalytic effect	*
If relevant, please describe how the project has had a (non-financial) catalytic effect, i.e. removed barriers to unblock stalled political, institutional or other peacebuilding processes at different levels in a country, and/or created the conditions to establish new processes to do so <i>Please limit your response to 3000 characters.</i>	*

Sustainability

ı	
ı	,
ı	Does the project have an explicit exit strategy?
ı	

Please describe any steps that have been taken to ensure the sustainability of peacebuilding gains, including any mechanisms, platforms, networks and socio-economic initiatives supported, beyond the duration of the project

Please limit your response to 3000 characters.

The project has a comprehensive sustainability strategy and exit plan, which can be provided upon request. From the outset, the project team prioritized sustainability by engaging in extensive consultations with community members, state and local authorities, and other stakeholders. This included five joint field visits and two project inception and community consultation workshops, which enabled the team to gain a deep understanding of the community's needs, sensitivities, and dynamics. Additionally, these consultations helped assess available resources, capacities, and existing structures that could either be leveraged or further developed in collaboration with communities and authorities.

This approach enhances the project's impact both programmatically and financially, by ensuring precise targeting of interventions where gaps exist and maximizing the efficient use of funds where established structures can be strengthened and expanded. The early engagement of communities and authorities through these consultations also fostered buy-in and a sense of ownership over the project.

Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations?

Please limit your response to 3000 characters.

Though the Eastern states have not directly been impacted by the armed conflict, the knock-on effects are namely economic. Levels of inflation remain high in Port Sudan and Kassala. Massive numbers of IDPs from Khartoum, Madani, and recently from Sinja, Sinar and Aldindir have placed additional strain on resources in Port Sudan and Kassala. Strikes in the public sector (teachers, government, and health workers) and demonstrations persisted as the above-mentioned groups did not receive salaries over months and did not see any political concession or improvement to socio-economic grievances. Civil society is overwhelmed by the increased needs of the community members and their capacities and operational abilities to respond to these needs have decreased significantly. The inflation and sharp cost increase might require the Agencies in the future to adjust their operations to account for the increased operational costs for both the implementing partners and the RUNOs.

Monitoring and Oversight Activities

Please describe any key event related to monitoring and oversight. Please click next if no activities have yet taken place.

Events include Steering Committee meetings, Monitoring visits, Third party monitoring, Community based monitoring, any data collection, Perception or other survey findings, evaluation reports, audit or investigations.

Monitoring and oversight activities	Name of the Event	Summary	Key Findings
Event 1	Joint Field Visits in Kassala State	Involving UNDP, UNICEF key Government Counterparts at State and Locality Level, Implementing Partners and Local communities	Visits reveal that the project is on course; joint visit overcome communication asymmetries, ensure government ownership and enhancing effective and timely corrective action. It also built trust and confidence with the Government which has improved project access.

Event 2	Joint Field Visits in Red Sea State	Involving UNDP, UNICEF key Government	Visits reveal that the project is on course; joint
	State	Counterparts at State and Locality Level, Implementing Partners and Local communities	visit overcome communication asymmetries, ensure government ownership and enhancing effective and timely corrective action. It also built trust and confidence with the Government which has improved project access. We have learned that Government appetite for Peacebuilding activities is
			strong if done properly.
Event 3			
Event 4			
Event 5			
Event 6			
Event 7			
Event 8			

Final Steps

- Please save a PDF copy of the form by clicking on the *Printer* icon on the top right corner of the page.
- A dialogue box will appear: Please select the A4 size and portrait orientation.
- Click "prepare" and save the document as a PDF.
- (If on first attempt, the generated page is not readable, close the pop up page and go back to the first page of the online form using the "Return to Beginning" option and try to print the PDF version from there)
- After printing the PDF version, please submit the report in the last page of the form. You can use the "Go to End" button in the bottom right corner.
- In compliance with our reporting requirements, **please upload the PDF version of the report** as well as your *financial report in excel format* on the MPTF-O Gateway.

If you encounter any difficulty in filling the form or generating the print-out for MPTFO gateway, please contact Gabriel Velastegui <u>gabriel.velasteguimoya@un.org</u>

Thank You. You have finished the report. Please Click on the SUBMIT button below. When the report is submitted, a confirmation note will appear on a yellow banner on top of the page. This can take a few seconds.