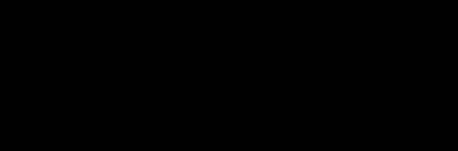
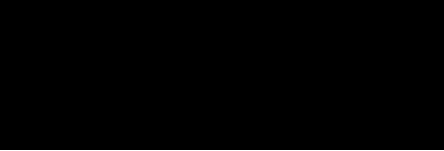


Sudan Multi-Partner Trust Fund Project Document Template

Fund	Sudan Financing Platform MPTF				
Project Title	Additional Support to Good Offices of the Secretary-General in Sudan				
MPTFO Project ID	Automatically assigned by MPTFO				
Contacts	Contact Type	Name	e-mail	Position	Telephone
	e.g. Project Manager	Kulmiye Mohamed	<u>Mohamed36@un.org</u>	Senior Political Affairs Officer/Team Leader, Sudan Team, DPPA-DPO, United Nations	
Window	Enabler <input checked="" type="checkbox"/> Peacebuilding and Stabilization				
	Pillar	SRF Programmatic Approach			
	Pillar II: support Peace Processes and implementation of future peace agreements	Establish strengthened field-based support and formalized office structure to enable the United Nations through the O-PESG to play a central coordination role among and between the various international mediation efforts. Ensure the deepening of analysis of Sudan, including on the conflict, peace processes, gender, and other important dimensions of the crisis. Ensure sufficient capacity of the O-PESG to hold regular and meaningful consultations with key stakeholders, including women and youth groups inside and outside the country. Strengthen travel capacity of O-PESG to advance peace in Sudan through outreach and consultations.			
Universal Markers	Gender Equality Marker	Risk	Sustainable Development Goal(s) and Target(s) to which the project contributes:		
Please consult UNCT Gender Equality Marker guidance note	<input type="checkbox"/> GEM 0 <input type="checkbox"/> GEM 1 <input checked="" type="checkbox"/> GEM 2 <input type="checkbox"/> GEM 3	<input type="checkbox"/> Low <input checked="" type="checkbox"/> Medium <input type="checkbox"/> High	SDG 16: Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels. SDG 5: Achieve gender equality and empower all women and girls		

Geographical Scope	Geographical Scope	Name of the Region	Country	
		Africa	Sudan	
Participating Organizations and Implementing Partners	Participating Organizations (Lead in brackets)		Implementing Partners	
	DPPA		Office of the Personal Envoy for the Secretary-General	
Programme Cost Please include the breakdown per Agency	Budget requested per agency	Agency	Amount	Comments
		DPPA	\$ \$1,883,158.27	
	Total:	\$1,883,158.27		
	<p>Any other existing funding for the project (amount and source):</p> <p>A previous tranche of \$ 2,088,015 from the MPTF has been approved from 1 March 2024 until 30 June 2025.</p> <p>DPPA received bilateral contributions in support of the Personal Envoy of the Secretary-General from Finland, Qatar, the Republic of Korea, and Saudi Arabia totalling \$ 1,857,000.</p>			
Programme Duration	Anticipated start date	9 December 2024		
	Duration (In months)	12 months		
	Anticipated end date	8 December 2025		
Type of submission:	<input checked="" type="checkbox"/> New project <input type="checkbox"/> Project amendment	<p>If it is a project amendment, select all changes that apply and provide a brief justification:</p> <p>Extension of duration: <input type="checkbox"/> Additional duration in months (number of months and new end date):</p> <p>Programmatic review: <input type="checkbox"/> Change of outcome/ output/ target area</p> <p>Change of budget allocation between outcomes or budget categories of more than 15%: <input type="checkbox"/></p> <p>Additional MPTF budget: <input type="checkbox"/> Additional amount by recipient organization: USD XXXXX</p> <p>Brief justification for amendment:</p>		

		<p><i>Note: If this is an amendment, show any changes to the project document in RED colour, ensuring a new result framework and budget tables are included with clearly visible changes. Any parts of the document which are not affected, should remain the same. New project signatures are required.</i></p>
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<p>Agreed by:</p> <p>Resident and Humanitarian Coordinator (RC/HC)</p> <p>Name Clementine Nkweta-Salami</p> <p>Date and seal 29 November 2024</p> <p>Signature </p>	<p>Agreed by:</p> <p>Participating UN Organisation (PUNO) – lead agency</p> <p>Name: Rosemary A. DiCarlo</p> <p>Date and seal: 30 October 2024</p> <p>Signature </p>
<p>Agreed by:</p> <p>Participating UN Organisation (PUNO)</p> <p>Name</p> <p>Date and seal</p> <p>Signature</p>	<p>Agreed by:</p> <p>Participating UN Organisation (PUNO)</p> <p>Name</p> <p>Date and seal</p> <p>Signature</p>

Project narrative

Title of the Project	Additional Support to Good Offices of the Secretary-General in Sudan
Project Summary	<p>Describe the main project goal; do not list outcomes and outputs (max 500 words)</p> <p>This proposal seeks to strengthen the Office of the Personal Envoy of the Secretary-General for Sudan (O-PESG). More broadly, this project aims to ensure that existing and future peace and political processes in the Sudan advance on the basis of the PESG's good offices function, in keeping with the coordination function of the O-PESG envisioned in Security Council Resolution 2724 (2024).</p> <p>Following the outbreak of fighting in the Sudan on 15 April 2023, the Sudanese Armed Forces (SAF) and Rapid Support Forces (RSF) have continually intensified their military operations and increased efforts to mobilise support as well as gain recognition for their self-perceived legitimacy. Clashes have spread across the country, leading to widespread human rights violations and a devastating humanitarian crisis. The intensification of battles around El Fasher, ignoring a groundswell of international warnings to de-escalate the situation there, is deeply worrying. There is a risk of Sudan fragmenting, while the conflict continues to threaten regional stability.</p> <p>On 28 November 2023, the Secretary-General appointed Mr. Ramtane Lamamra as his Personal Envoy (PESG) for Sudan. His objective is to lead good offices and political engagement with Sudanese, regional and international stakeholders to enhance efforts to end the Sudan conflict and relaunch a credible political process, aiming for greater coherence, coordination and integration of the various mediation initiatives. Since assuming his functions, Mr. Lamamra has engaged extensively with key stakeholders, in Sudan, the region and beyond. His outreach has also extended to representatives of civil society, women and youth groups. Most recently, Mr. Lamamra convened the conflict parties for proximity talks in Geneva to discuss unilateral commitments to strengthen the protection of civilians and improve humanitarian access in keeping with UNSC resolution 2736 (2024). He also convened key international stakeholders with a view to strengthening the coordination of international mediation initiatives during a 'mediators planning retreat' in Djibouti in late July.</p> <p>This project, through a strengthened field-based support and formalized office structure will enable the United Nations through the O-PESG to continue to play a central coordination role among and between the various international mediation efforts. Funding support will provide resources for members of the O-PESG support team to deploy for mission travel at critical junctures. The project will further allow for the deepening of analysis of Sudan, including on the conflict, peace processes, gender, and other important dimensions of the crisis. It will also strengthen the capacity of O-PESG to hold regular and meaningful consultations with key stakeholders, including women and youth groups inside and outside the country.</p>

	<p>The proposal complements the previously submitted MPTF proposal drawing on the unspent balance of Germany's MPTF contribution targeting good offices efforts, through which the HQ backstopping capacity and initial staffing support are provided to the O-PESG. Through support from the present proposal, the project aims to ensure that the Office of the PESG contributes efficiently to the advancement of existing and future peace and political processes in Sudan. The requested funding will support and sustain staffing needs, including a core political capacity and critical thematic expertise, as well as cover operational costs.</p>
<p>Consultation with stakeholders and communities, including government, UN system, civil society, marginalized groups</p>	<p><i>Describe with whom and in which geographic areas consultations were held (max 250 words)</i></p> <p>Following the termination of the UNITAMS mandate and in light of the growing need to provide good offices support to the disparate mediation efforts on Sudan, there has been widespread support for the establishment of the O-PESG. The creation of the Office, and of the requisite support structure, to ensure it is capacitated to function effectively, in turn has been subject to comprehensive consultations. This has included consultations with key Sudanese stakeholders, including the Sudanese authorities, the warring parties, regional organizations, members of the Security Council and other key Member States.</p>
<p>Situation/ needs analysis</p>	<p><i>A brief summary of conflict analysis findings as they relate to this project, focusing on the driving factors of tensions/conflict that the project aims to address and an analysis of the main actors/ stakeholders that have an impact on or are impacted by the driving factors, which the project will aim to engage. This analysis must be gender- and age- sensitive. (max 1200 words)</i></p> <p>Fighting between the SAF and the RSF is continuing unabated in many parts of Sudan, resulting in widespread civilian casualties and destruction, while peace efforts remain stalled. Fighting and political divisions have also drawn in a range of other armed groups into the conflict. This includes the SPLM-N which has engaged in numerous clashes with the SAF and RSF in efforts to expand its territorial control of parts of Blue Nile and South Kordofan states. Darfuri armed groups which largely remained neutral following the outbreak of the conflict have increasingly come under pressure to pick sides and have participated in clashes in Darfur and played a role in SAF-led campaigns to try and retake control of parts of East Sudan from the RSF. The Jeddah platform, co-convened by Saudi Arabia and the United States, has not been convened in months. Following a series of meetings in late 2023 and early 2024, IGAD failed to get traction, including due to the Sudanese authorities suspending its membership in and engagement with IGAD over allegations of bias in favour of the RSF. The AU, the welcome appointment of the High-Level Panel notwithstanding, has so far not achieved a breakthrough in convening a political process for a long-term solution of the crisis in Sudan. The warring parties have exploited international divisions, lack a genuine commitment to dialogue, and have pressed on their respective military campaigns to</p>

	<p>maximize gains in advance of any future talks. The civilian political forces have undertaken numerous steps to enhance their political organization, yet divisions and fragmentation remain. Since the conflict began, there have been several diplomatic initiatives and negotiations including between the SAF and the RSF representatives. However, none has guaranteed a meaningful level of women participation. Notwithstanding, women's groups have led peaceful protests and participated in broader efforts by major anti-war initiatives, even as some were subjected to arrest and harassment.</p> <p>PESG Lamamra is leading good offices and political engagement with Sudanese, regional and international stakeholders to enhance efforts to end the Sudan conflict and relaunch a credible and inclusive political process, aiming for greater coherence, coordination and integration of the various mediation initiatives. The PESG and the UN more broadly have important resources to bring to bear in the coordination and the support to these various strands of activity.</p>
Alignment with existing frameworks and projects	<p><i>A brief description of how the project aligns with/ supports existing Governmental and UN strategic frameworks, and how it ensures national ownership (max 300 words)</i></p> <p>The O-PESG, empowered through an MPTF project, would work closely with the Resident Coordinator and the wider UN country team. Through the sharing of political, gender sensitive analysis, and partnering closely with the Peace and Development Adviser and Officer in the RCO, the Personal Envoy's team would enable the country team to advance UN strategic frameworks in the country in a conflict-sensitive manner, thereby strengthening the humanitarian-development-peace nexus. Considerable synergies could be generated through the exchange of information from the field available to humanitarians, as appropriate, and analysis by the Personal Envoy and team.</p> <p><i>A brief explanation of how the project fills any strategic gaps and complements any other relevant interventions, Sudan MPTF-funded or otherwise (max 300 words)</i></p> <p>This project complements the existing MYA project "Support to Good Offices of the Secretary-General in Sudan" (MGOS). The MGOS project – funded by an earmarked contribution from Germany via the Multi Partner Trust Fund (MPTF) in Sudan – is providing critical funding support to the Sudan Team at HQ, which is backstopping the O-PESG. The requested funding will support staffing needs, including ensuring a core political capacity and critical thematic expertise, as well as cover core operational costs.</p>
Project focus and approach	<p><i>A brief description of the project focus and approach: describe the project's main objective, the implementation strategy, and how it addresses the conflict causes or factors outlined in situation/ needs analysis. This section must be gender- and age- responsive. (max 400 words)</i></p>

	<p>This project, through a strengthened field-based support and formalized office structure will enable the United Nations through the O-PESG to play a central coordination role among and between the various international mediation efforts. It is recognized that each initiative, the limited progress so far notwithstanding, has value. It is further recognized that progress in one track, e.g. on a ceasefire, will require a minimum understanding of the way forward on the others, e.g. the political track to restore the transition. Funding support will also provide resources for members of the wider O-PESG support team to deploy for mission travel at critical junctures. The project will further allow for the deepening of analysis of the Sudan, including on the conflict peace processes, gender, security and other important dimensions of the crisis in coordination with the Peace and Development team in the RCO.</p> <p>Conflict-sensitivity will be part and parcel of the present project, ensuring that its interventions do not feed the conflict or legitimise the conflict actors. All of the actions of the Personal Envoy and his Office would be grounded in a thorough, gender sensitive analysis of conflict dynamics and of the conflict, political, business and civic actors involved in the crisis. Through the closer alignment of international mediation initiatives sought through this intervention, the project would also contribute to lessening negative external influences in the conflict.</p>
Project-level Theory of Change	<p><i>Outline the Theory of Change and explain the assumptions about why you expect the project interventions to lead to changes in the conflict factors identified in the conflict analysis. Note, this is not a summary statement of your project's outcomes. (max 500 words)</i></p> <p><i>If the O-PESG is able to support consolidation of diplomatic engagements, to build trust among all conflict parties and draw various civic platforms closer together, then the peace and political process to return Sudan to a democratic path will be more likely to yield positive results.</i></p>
Project components	<p><i>Provide a narrative description of key project components (outcomes and outputs), ensuring sufficient attention to gender, age and other key differences that should influence the project approach. In describing the project elements, be sure to indicate important considerations related to sequencing of activities (max 1000 words)</i></p> <p>In the first months of operation, the PESG has been supported temporarily by a small number of personnel from the United Nations Integrated Transition Assistance Mission in Sudan (UNITAMS) as part of the United Nations transition process in Sudan. However, these arrangements were temporary, until the closure of the Mission on 29 February 2024, and limited in scope. Additionally, following the approval of the MPTF project 'Support to Good</p>

Offices of the Secretary-General in Sudan', Headquarters backstopping positions and two initial positions in the PESG's Office have been established providing an interim operating capability.

Mr. Lamamra's intensive engagement requires a sustainable operational support structure, ensuring he is equipped with appropriate capacity to support his good offices and coordination efforts. Accordingly, the Department of Political and Peacebuilding Affairs is seeking additional funding support for the Office of the PESG. Staffing needs constitute a particular priority, including a core political capacity and critical thematic expertise. This includes the following personnel, to be based in Addis Ababa:

Overview of staffing requirements under this project:

<i>Title</i>	<i>UN level</i>	<i>Duration</i>
Head of Office/Head of Political Affairs/O-PESG	D1	12 months
Political Affairs Officer/O-PESG	P4	12 months
Political Affairs Officer/O-PESG	P3	12 months
Senior Gender Advisor/O-PESG,	P5	12 months
Senior Security Advisor/O-PESG	P5	12 months
Administrative Assistant/O-PESG	G5	12 months

Based on this capacity, the O-PESG will advance coordinated political and peace process initiatives in Sudan, working closely with the African Union, IGAD, LAS, EU and other relevant partners (Outcome 1). This corresponds to the mandate conferred to Personal Envoy by the Secretary-General as well as the subsequent taskings by the United Nations Security Council. The O-PESG is strengthening the coordination among the plethora of international initiatives, but also developing its own substantive approaches as required.

The O-PESG will work to achieve its overarching objective through a number of concrete measures and outputs. Building on the Sudan mediators planning retreat convened in Djibouti in July 2024 and on the ongoing engagements of in the context of the Consultative Meetings on Enhancing Coordination of Peace Initiatives and Efforts for the Sudan (initial meetings held in Cairo in June and Djibouti in July 2024), the O-PESG will convene coordination mechanisms for international mediation efforts (output 1.1). As part of its mandated activities – both in terms of coordination and contributing to the development of substantive initiatives – the O-PESG maintains direct contacts with all stakeholders – warring parties, key Member States and Organizations, as well as civil society and diaspora groups, etc (output 1.2). Finally, the O-PESG's own work as well as the work of other initiatives will benefit from the substantive advisory capacity and expertise on political, gender and security aspects of the conflict (output 1.3).

	<p>The O-PESG funded from voluntary contributions. Therefore, the present proposal seeks to provide comprehensive funding support similar to budgets provided to Special Political Missions of a comparable size through the UN's regular budget. Complementing staffing needs, the project seeks moderate support for operational costs (including transportation, office expenses, insurance, public information expenses, IT and telecommunications equipment and support, medical and security expenditures).</p> <p>Finally, the proposal seeks a substantial travel budget which would serve as a critical enabler for the O-PESG to conduct engagements with key interlocutors. Extensive outreach and consultations are the top priority in order to build the necessary support and a shared understanding of the way forward for international political support to the resolution of the conflict in Sudan.</p>
Geographic and beneficiary targeting, including selection criteria and strategy.	<p><i>Provide a justification for geographic zones, criteria for beneficiary selection, expected number and type of stakeholders/beneficiaries (must be disaggregated by sex and age). Indicate whether stakeholders have been consulted in the design of this proposal. Do not repeat all outputs and activities from the Results Framework (max 250 words)</i></p> <p>Support will be provided to ceasefire and political negotiation processes in the locations where they will take place. The PESG will undertake extensive travel from the Horn and North of Africa to the Middle East, Europe and USA in pursuit of peace, entailing close and continuous engagements with regional and international organizations, key Member States, the Sudanese conflict parties, and Sudanese political, civil society as well as women and youth representatives located both inside and outside Sudan. This will help ensure the equal and equitable representation of different views representing the diversity of Sudanese society.</p> <p>The primary interlocutors in the Personal Envoy's engagements will be senior representatives of the conflict parties and other mediation entities in keeping with the O-PESG's mandated coordination function in support of mediation coordination. These will be engaged in various formats – through bilateral meetings during visits to capitals and headquarters, through formal mediation engagements at the appropriate locations as well as informally through regular communications. As stated, the O-PESG's work will promote inclusivity in all peace and political processes in Sudan. Correspondingly, the Office will work in support of ensuring diverse participation in any relevant process, including in working with other mediation entities through its coordination efforts, as well as ensure broad outreach to civil society, women, youth and other relevant stakeholders in its own work and initiatives.</p>

Gender considerations	<p><i>Briefly explain through which intervention(s) the project will contribute to gender equality and women's empowerment (max 250 words)</i></p> <p>The war in Sudan has a devastating impact on the lives of Sudanese men, women and children, violating their basic rights and depriving them of a life in peace in dignity. Women are disproportionately affected by the conflict, in particular through widespread sexual violence. There are continued reports of rape, gang rape, sexual exploitation, abductions and captivity of Sudanese women and girls.</p> <p>However, it is also clear that as civic leaders and having been on the forefront of the revolution, women and young people hold the key to resolving the conflict in Sudan. Continuous dialogue with civilian stakeholders is of paramount importance, including women's rights groups, youth, Sudanese diaspora, and any other leaders who are actively mobilizing for an end to the war and who must play a central role in the resolution of the conflict.</p> <p>The project will enhance the capacities of the O-PESG to ensure continuous gender-sensitive analysis of developments in Sudan, <i>inter alia</i> through the recruitment of a Senior Gender Advisor. It will also ensure greater capacities to mainstream gender considerations across the various political engagements and external communications, including to promote and advance the meaningful participation of women and young people in peace talks and advocating to address conflict-related sexual violence.</p> <p>Guided by the expertise of the Senior Gender Advisor, the O-PESG will establish close links with key women's leaders and groups, women's protection networks. The O-PESG will define a clear engagement approach focused on understanding who they most important interlocutors are and on supporting Sudanese women in developing their agenda to influence peace and political processes in and around Sudan.</p>
Project Management and Coordination	<p><i>List all direct recipient organizations and their implementing partners (international and local), specifying the Lead Organization that will coordinate the project, and providing a brief justification for the choices, based on mandate, experience, local knowledge and existing capacity (max 500 words)</i></p> <p><i>Project Structure.</i> The project entails the recruitment of staff members to support the PESG at UNHQ and in the field. The direction of the HQ staff supporting the O-PESG will rest with the DPPA Eastern Africa Division, under the overall supervision of the Under-Secretary-General for Political and Peacebuilding Affairs for the HQ staff, while field-based staff will be under the supervision of the Personal Envoy of the Secretary-General for Sudan.</p> <p><i>Project Management.</i> The project would be managed by the Eastern Africa Division in DPPA. The project management structure would mirror the backstopping arrangements and political lines of accountability of the O-PESG.</p>

	<p><i>Coordination and Financial Management.</i> In keeping with the project management arrangements, ultimate responsibility for the coordination and oversight of the project will remain with the Eastern Africa Division of DPPA. Given the fluid and inherently uncertain nature of the peace and political processes in Sudan, there will be frequent exchanges and formal as well as informal coordination between DPPA and the O-PESG to ensure effective and responsive implementation of the project.</p> <p><i>Indicate the project implementation team, including positions and roles and explanation of which positions are to be funded by the project (to which percentage). Explain project coordination and oversight arrangements and ensure link with the MPTF-PBF Secretariat (max 500 words)</i></p> <p>The project implementation team consists of the positions to be funded under the present project as outlined above, complemented by positions funded by the previous MPTF project ‘Support to Good Offices of the Secretary-General in Sudan’ as well as the positions funded by the Secretary-General’s Unforeseen funds (including the Envoy himself and his Special Assistant and Personal Assistant). The positions highlighted in the present project are to be funded 100%. Mirroring the current Mission management structure, the O-PESG will implement activities in the field independently, working in close collaboration and guided by the DPPA Eastern Africa Division. The DPPA Eastern Africa Division would, given DPPA’s formal membership in the MPTF and overarching responsibility, maintain close connections with the MPTF-PBF Secretariat, not least in the context of ensuring oversight and facilitating the preparation of relevant reporting.</p>
Fund Management Arrangement	Funds will be channelled through the Multi-Partner Trust Fund office in New York, which is the Administrative Agent for this project.
Monitoring and Evaluation and Reporting	<p><i>Describe the M&E approach for the project, including M&E expertise in the project team and main means and timing of collecting data. Include: a budget break-down for both monitoring and evaluation activities, including collection of baseline and end line data and an independent evaluation, and an approximate M&E timeline. (max 250 words)</i></p> <p>As this programme is being channelled through the MPTF, the monitoring and evaluation framework for such programming will apply. On a bi-annual basis, a narrative report will be provided with progress towards the objectives and an issue log shall be activated to record all workshop sessions officially held. The monitoring and evaluation of the project would be further bolstered by the regular flow of information from the O-PESG to DPPA headquarters, including regular political reporting on the activities of the Office, including via code cables and other means, as appropriate.</p>

	<p>Monitoring and evaluation of the project will be undertaken by DPPA/O-PESG in respect of the activities that they will implement. A written report will be prepared following engagements under the auspices of the project (e.g. including workshops, etc.). This reporting will also feed into regular briefings to the Security Council in keeping with resolution 2715 (2023). A consultant will be hired to conduct an evaluation of the project upon its completion.</p>
Project exit strategy/ sustainability	<p><i>Briefly explain the project's exit strategy to ensure that the project can be wrapped up at the end of the project duration, either through sustainability measures, agreements with other donors for follow-up funding, or end of activities which do not need further support (max 250 words)</i></p> <p>Following the termination of the UNITAMS mandate and in light of the growing need to provide good offices support to the disparate mediation efforts on the Sudan, there has been widespread support for the establishment of the O-PESG. The creation of the Office, and of the requisite support structure, to ensure it is capacitated to function effectively, in turn, has been subject to comprehensive consultations. This has included consultations with key Sudanese stakeholders, including the Sudanese authorities, the warring parties, regional organizations, members of the Security Council and other key Member States.</p> <p>This project, conceived in response to a funding appeal to support the O-PESG which had been widely shared with donors, will support staffing needs, including ensuring a core political capacity and critical thematic expertise. The establishment of the O-PESG through voluntary contributions will be complemented by an ongoing review of possible avenues for funding from assessed contributions.</p>

Annexes

Annex 1: Detailed budget (separate excel spreadsheet)

Annex 2: Risk register

Annex 3: Results Framework

Annex 4: Annual workplan

Annex 2: Risk-register

Event Description	Category	Level	Likelihood	Impact	Mitigating Measures	Risk Owner
Risk #1: Good offices diplomacy of the United Nations is rejected by one or more of the relevant stakeholders in the Sudan crisis	<input checked="" type="checkbox"/> Political <input type="checkbox"/> Operational <input type="checkbox"/> Financial <input type="checkbox"/> Reputation al	<input type="checkbox"/> Low <input type="checkbox"/> Medium <input type="checkbox"/> High <input checked="" type="checkbox"/> Very High <input type="checkbox"/> Not applicable	<input type="checkbox"/> Rare <input type="checkbox"/> Unlikely <input checked="" type="checkbox"/> Possible <input type="checkbox"/> Likely <input type="checkbox"/> Very Likely <input type="checkbox"/> Not applicable	<input type="checkbox"/> Insignificant <input type="checkbox"/> Moderate <input checked="" type="checkbox"/> Major <input type="checkbox"/> Extreme <input type="checkbox"/> Not applicable	Sustained high-level engagement with the warring parties as well as with other relevant mediation stakeholders including within the African Union and IGAD, Member States as well as with civilian constituencies.	O-PESG
Risk #2: UN system architecture in the Sudan is in transition, with the PESG scaling up engagement. New personnel, coordination arrangements and processes will take some time to settle and become effective and may delay efforts to achieve the desired coherence.	<input type="checkbox"/> Political <input checked="" type="checkbox"/> Operational <input type="checkbox"/> Financial <input type="checkbox"/> Reputation al	<input checked="" type="checkbox"/> Low <input type="checkbox"/> Medium <input type="checkbox"/> High <input type="checkbox"/> Very High <input type="checkbox"/> Not applicable	<input type="checkbox"/> Rare <input type="checkbox"/> Unlikely <input checked="" type="checkbox"/> Possible <input type="checkbox"/> Likely <input type="checkbox"/> Very Likely <input type="checkbox"/> Not applicable	<input checked="" type="checkbox"/> Minor <input type="checkbox"/> Moderate <input type="checkbox"/> Major <input type="checkbox"/> Extreme <input type="checkbox"/> Not applicable	The project will be implemented in the framework of the Secretary-General's good offices, and will strive to ensure coherence of the UN response, and to be considered high priority by all relevant UN principals.	DPPA/O-PESG

Annex 3: Results Framework (must include sex- and age- disaggregated data)

Outcomes	Outputs	Indicators	Means of Verification/ frequency of collection	indicator milestones
<p>Outcome 1:</p> <p>Substantive support is provided to the PESG to advance coordinated political and peace process initiatives in Sudan, working closely with the African Union, IGAD, LAS, EU and other relevant partners.</p> <p>(Any SDG Target that this Outcome contributes to) SDG 16 – promoting just, peaceful and inclusive societies</p> <p>SDG 5: achieve gender equality and empower all women and girls</p>		<p>Outcome Indicator 1 a</p> <p>Number of meetings of coordination structure</p> <p>Baseline:0 Target:4</p>	Meeting minutes	
		<p>Outcome Indicator 1 b</p> <p>Number of consultations held and inclusive range of stakeholders consulted.</p> <p>Baseline:0 Target:20</p>	Reports of consultatoinis	
		<p>Outcome Indicator 1c</p> <p>Baseline: Target:</p>		
	<p>Output 1.1 Personal Envoy convenes coordination mechanism for international mediation efforts with other regional organizations.</p> <p>List of activities under this Output:</p>	<p>Output Indicator 1.1.1</p> <p>Number of coordination initiatives for international mediation efforts convened by the Personal Envoy with other regional organizations</p> <p>Baseline: Target:</p>	<p>Formal publications, statements, documents.</p> <p>Reports/Code Cables.</p> <p>Notes to the file, meeting summaries.</p>	
		<p>Output Indicator 1.1.2</p> <p>Baseline: Target:</p>		
		<p>Output Indicator 1.1.3</p> <p>Baseline:</p>		

		Target:		
	Output 1.2 Consultations with all key Sudanese stakeholders take place regularly, including with women and other civil society actors. List of activities under this Output:	Output Indicator 1.2.1 Number of civil society actors meaningfully consulted by the O-PESG to inform existing peace initiatives (disaggregated by gender, age and community group) Baseline: 0 Target:10 consultations	Records of consultation meetings, including attendance lists that specify the diversity of representation, including of women and youth.	
		Output Indicator 1.2.2 Baseline: Target:		
		Output Indicator 1.2.3 Baseline: Target:		
	Output 1.3 Substantive advisory capacity provided, with specific focus on political, gender, and security aspects List of activities under this Output:	Output Indicator 1.3.1 Number of initiatives to advance peace in Sudan informed by O-PESG advice with a focus on political, gender, and security aspects. Baseline: 0 Target:4	Reports of peace initiative sessions attended by O-PESG, including aspects covered related to political, gender, and security issues Development and regular update of conflict analysis by O-PESG to inform UN engagements in Sudan	
		Output Indicator 1.3.2 Baseline: Target:		
		Output Indicator 1.3.3 Baseline: Target:		
Outcome 3: (Any SDG Target that this Outcome contributes to)		Outcome Indicator 3 a Baseline: Target:		

		Outcome Indicator 3 b		
		Baseline: Target:		
		Outcome Indicator 3 c		
		Baseline: Target:		
	Output 3.1 List of activities under this Output:	Output Indicator 3.1.1		
		Baseline: Target:		
		Output Indicator 3.1.2		
	Output 3.2 List of activities under this Output:	Baseline: Target:		
		Output Indicator 1.1.3		
		Baseline: Target:		
	Output 3.2 List of activities under this Output:	Output Indicator 3.2.1		
		Baseline: Target:		
		Output Indicator 3.2.2		
	Output 3.3 List of activities under this Output:	Baseline: Target:		
		Output Indicator 3.2.3		
		Baseline: Target:		
	Output 3.3 List of activities under this Output:	Output Indicator 3.3.1		
		Baseline: Target:		
		Output Indicator 3.3.2		
		Baseline: Target:		
		Output Indicator 3.3.3		

		Baseline: Target:		
Outcome 4: (Any SDG Target that this Outcome contributes to)		Outcome Indicator 4 a		
		Baseline: Target:		
		Outcome Indicator 4 b		
		Baseline: Target:		
		Outcome Indicator 4 c		
		Baseline: Target:		
	Output 4.1 List of activities under this Output:	Output Indicator 4.1.1		
		Baseline: Target:		
		Output Indicator 4.1.2		
		Baseline: Target:		
		Output Indicator 4.1.3		
		Baseline: Target:		
Output 4.2 List of activities under this Output:		Output Indicator 4.2.1		
		Baseline: Target:		
		Output Indicator 4.2.2		
		Baseline: Target:		
		Output Indicator 4.2.3		
		Baseline: Target:		
	Output 4.3	Output Indicator 4.3.1		

	List of activities under this Output:	Baseline: Target:		
		Output Indicator 4.3.2 Baseline: Target:		
		Output Indicator 4.3.3 Baseline: Target:		

Annex 4: Annual Workplan

Adapt duration for project period

OUTPUTS and ACTIVITIES	Monthly Planning													RESOURCES NEEDED	RESPONSIBLE PARTY/STAFF
	1	2	3	4	5	6	7	8	9	10	11	12			
Output 1.1: Personal Envoy convenes coordination mechanism for international mediation efforts with other regional organizations.															
Activity 1.1.1 Organization of meetings of coordination structure together with relevant partners	X	X	X	X	X	X	X	X	X	X	X	X			
Output 1.2: Consultations with all key Sudanese stakeholders take place regularly, including with women and other civil society actors.															
Activity 1.2.1: organizing and convening of consultations to inform peace initiatives.	X	X	X	X	X	X	X	X	X	X	X	X			
Output 1.3: Substantive advisory capacity provided, with specific focus on political, gender, and security aspects															
Activity 1.3.1: O-PESG attendance and contributions to relevant peace initiatives	X	X	X	X	X	X	X	X	X	X	X	X			

Annex 5: Checklist of project implementation readiness

Question	Yes	No	Comment
Planning			
1. Have all implementing partners been identified? If not, what steps remain and proposed timeline?			
2. Have TORs for key project staff been finalized and ready to advertise? If so, please attach to the submission.			
3. Have project sites been identified? If not, what will be the process and timeline?			
4. Have local communities and government offices been consulted/ sensitized on the existence of the project? Please state when this was done or when it will be done.			
5. Has any preliminary analysis/ identification of lessons learned/ existing activities been done? If If not, what analysis remains to be done to enable implementation and proposed timeline?			
6. Have beneficiary criteria been identified? If not, what will be the process and timeline?			
7. Have any agreements been made with the relevant Government counterparts relating to project implementation sites, approaches, Government contribution?			
8. Have clear arrangements been made on project implementing approach between project recipient organizations?			
9. What other preparatory activities need to be undertaken before actual project implementation can begin and how long will this take?	N/A		
Gender			
10. Did UN gender expertise inform the design of the project (e.g. has a gender adviser/expert/focal point or UN Women colleague provided input)?			
11. Did consultations with women and/or youth organizations inform the design of the project?			
12. Are the indicators and targets in the results framework disaggregated by sex and age?			
13. Does the budget annex include allocations towards GEWE for all activities and clear justifications for GEWE allocations?			