



Submission Form for Programme¹/Budget Revision

Part A: Programme Summary <i>(To be completed by the Participating UN Organization)</i>					
Date of Submission:					
From the Participating UN Organization:	Executive Office of the Secretary-General (EOSG)				
Contact:	Alessandro Susini				
Programme Number:	00123376				
Programme country:	Global				
Programme Title:	United Nations Disability Inclusion Strategy: A Framework for Transformative Change				
Total Approved Programme Budget:	US\$ 2,814,293				
Amount and percentage of indirect costs requested:	US\$ 184,112.60 7 %				
[Steering Committee] Approval Date:					
Programme Duration:	58 months	Starting Date:	01 August 2020	Completion Date:	31 May 2025

1. Type of Programme/Budget Revision Requested

☒ Increase in programme budget². Amount requested: US\$ 706,900

☒ Variation of budget lines (more than 10% of the total programme budget)

☒ Extension of programme duration. New completion date: 30 November 2025

☐ Change of programme scope

¹ The term "programme" is used for projects, programmes and joint programmes.
² For any change in the budget, provide revised budget.

2. Programme Expenditure to date: as of 30 September 2024

- ☐ Total Commitments US\$ 60,668
- ☐ Total Disbursements US\$ 2,307,094

3. Reason revision is being requested.


UK's FCDO has pledged 110,000 GBP (equivalent to 147,400 USD) towards the implementation of the United Nations Disability Inclusion Strategy (UNDIS). The Ministry for Foreign Affairs of Finland has pledged 500,000 EUR (equivalent to 559,500 USD) towards the implementation of UNDIS and towards the UNDIS evaluation. These funds will contribute to the outcomes outlined in current PRPD programme *United Nations Disability Inclusion Strategy: A Framework for Transformative Change* and, in addition, the UNDIS evaluation.

This allows the Executive Office of the Secretary-General Disability Inclusion Team to continue coordination of UNDIS implementation: providing targeted support to UNCTs and peace operations to implement UNDIS across programmes and operations, build UN staff capacity throughout the organization and developing dedicated tools and resources to support system-wide UNDIS implementation, support greater participation of organizations of persons with disabilities in the work of the UN system, and strengthen internal and external accountability and coordination.

In view of the above, a Cost Extension is requested until 30 November 2025.

4. Documents Attached:

- ☒ Revised Budget (for change in programme budget)
- ☐ Revised Programme Document (for change in programme scope)

Part B: Signature (To be completed by the Participating UN Organization)			
On behalf of Participating UN or Non-UN Organization:	Signature	Date	Name/Title
EOSG		21/11/2024	Alessandro Susini, Chief, Management and Administration Unit

Part C: Administrative Review³
(To be completed by the [Fund/JP] Secretariat)

5. [UNPRPD] Technical Secretariat Comments:

6. [UNPRPD] Technical Secretariat Recommendation:

7. Manager of the Technical Secretariat

.....
Signature **Date**

Part D: Approval (as relevant)

7. Decision of the Management Committee

- ☒ Approve
☐ Approve with modification/condition
☐ Defer

Comments (if any):

.....
Chair of the Management Committee

Signed by: 
8BC644335E1846A...
05-Dec-2024
.....
Signature **Date**

³ According to SOF 2020-2025 TS will approve NCE below 9 months.