

JOINT PROGRAMME ON ENABLERS (ENABLERS III)

Extended Project Document December 2024 Docusign Envelope ID: 6E7CE15D-5C81-4953-A776-85C0340C26A5

Country:	Somalia			
Coverage:	Countrywide			
Programme Title:	Joint Programme on Enablers (Enablers III)			
SDG:	SDG 17 – Partnerships for the Goals			
NDP No	NDP 9			
NDP Pillar	Crosscutting: Enabling and Coordination			
	To enable delivery of coordinated and interconnected international			
Overall Strategic	assistance across the UN family that is sensitive to needs and aspirations			
Objective:	of Somali people and contributes to the achievement of the ninth National			
	Development Plan (NDP-9) through the implementation of the United			
	Nations Sustainable Development Cooperation Framework 2021-2025			
	(UNCF).			
Joint Programme	Coordinated, transparent, intergenerational, gender sensitive and safe			
Outcome:	delivery of international assistance throughout Somalia.			
Programme	4 years (with the potential to extend)			
Duration:				
Start/End Dates:	1 October 2021 – 30 June 2025 (with the potential to extend in line with			
	new duration of the SJF)			
Fund	UN Somalia Joint Fund (SJF)			
Management:				
	- UN Resident Coordinator's Office (RCO) Somalia / Development			
Implementation	Coordination Office (DCO)			
Arrangements/	 United Nations Development Programme (UNDP) (convening 			
Agencies:	agency)			
	- Possible inclusion of other UN entities if determined essential for			
	delivery by the Project Board and permissible by SJF governance			
	arrangements			
Total Dudants				
Total Budget:	US\$ 8,097,651			

SUMMARY DESCRIPTION

Under the leadership of the Deputy Special Representative of the UN Secretary-General, Resident and Humanitarian Coordinator for Somalia (DSRSG/RC/HC), Enablers III will enhance quality control, promote transparency and ensure value for money by providing risk management, expert advice, oversight and enhanced coordination to the UN family in Somalia. Specifically, Enablers III will focus on:

- Providing efficient and proven solutions through system-wide services such as risk management; coordination support; and tailored advice.
- Facilitating collaboration on the humanitarian-development-peace nexus and cross-cutting issues that assist those most in need: durable solutions for displacement affected populations, environment and climate change, youth, gender mainstreaming and resilience.
- Improving coherence, coordination and complementarity of UN programming, good offices and advocacy in line with NDP-9 and Agenda 2030 commitments.

Names and signatures of national counterparts and Participating UN Organizations

Participating UN Organizations (PUNOs):				
Head of the UN Country Team	for George Conway DSRSG/RC/HC			
	Signature: a Saeed, ai. RC/HC Date and Se 18.12.2024			
UNDP	Christopher Laker Resident Representative - OIC			
	Signature:			

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Annex 2: Budget

The main categories of the Joint Programme on Enablers (Enablers III) budget are:

	Multi Partner Trust Fund: Enablers III budget	Total amount 2021- 2025(USD)
1	Staff and other personnel costs	5,338,223
2	Supplies and materials	60,000
3	Equipment, Vehicles and Furniture including Depreciation	39,000
4	Contractual Services	130,000
5	Travel	117,000
6	Transfers and Grants to Counterparts	-
7	General Operating and Other Direct Costs	1,883,675
	Sub-Total Project costs	7,567,898
8	Indirect support costs	529,753
	TOTAL	8,097,651

* Budgets must adhere to the UNDG Harmonised Budget Categories as approved by the High-Level Committee on Management (HLCM) and Chief Executives Board for Coordination (CEB). **Indirect support cost should be in line with the rate of 7%, as specified in the Somalia UN SJF TOR and MOU and SAA, Section II- Financial Matters.