



Submission Form for Programme<sup>1</sup>/Budget Revision

Part A: Programme Summary					
(To be completed by the Participating UN Organization)					
Date of Submission:	22 October 2024				
From the Participating UN Organization:	UN Resident Coordinator's Office Implementing Organization: UNDP				
Contact:	Huda Adam, <a href="mailto:huda.adam@un.org">huda.adam@un.org</a>				
Programme Number:	You can find country programme number 00140461				
Programme country:	Maldives				
Programme Title:	Inception phase				
Total Approved Programme Budget:	US\$ 80,000 (UNPRPD US\$ 70,000, Implementing Country US\$ 10,000)				
Amount and percentage of indirect costs requested (7% of direct costs):	<del>US\$ 5,600 7% GMS</del> US\$4,579.44 (from UNPRPD budget)				
[Steering Committee] Approval Date:					
Programme Duration:	12 months	Starting Date:	15 <sup>th</sup> November 2023	Completion Date:	15 <sup>th</sup> November 2024

1. Type of Programme/Budget Revision Requested

- ☐ Variation of budget lines (more than 25% of the total programme budget)
- ☒ Extension of programme duration.    New completion date: 20th December 2024

<sup>1</sup> The term “programme” is used for projects, programmes and joint programmes.

2. Programme Expenditure to date: 01.10.2024

- ☒ Total Commitments US\$ 1929.82(UNPRPD funds), US\$145 (UNDP MDV)
- ☒ Total Disbursements US\$68,070.18 (UNPRPD funds), US\$9855 (UNDP MDV)

3. Reason revision is being requested.

The country team faced challenges in data collection which had a significant impact on the overall timeline for the completion of the situational analysis. As the data collection from the last location was completed on 14<sup>th</sup> October 2024 the final report is now anticipated to be ready in early December 2024. Hence the CO is requesting for an extension until 20<sup>th</sup> of December 2024.


3.1 Please also indicate briefly how activities will be readjusted according to the new deadline.

As we are currently working on the last deliverable, the assessment report, we do not require any adjustments to be made to the activities except for their final deadline. New deadlines have now been proposed as below.

**Data Analysis, Draft Analysis Report - 07 November 2024**  
**Submission of draft Sitan to UNPRPD for review – 11 November 2024**  
**Multistakeholder Consultations to Present the Findings of the Analysis - 26 November 2024**  
**Final Submission of Comprehensive Analysis Report - 05 December 2024**  
**Submission of final Sitan to UNPRPD – 10 December 2024**

4. Documents Attached:

- ☐ Revised Budget (*for change in programme budget*)
- ☐ Revised Workplan of Inception Phase

Part B: Signature			
(To be completed by the Participating UN Organization)			
On behalf of Participating UN or Non-UN Organization:	Signature	Date	Name/Title
UN Resident Coordinator’s Office	<div>DocuSigned by:  5341BE539BD1458...</div>	22 october 2024	Mr. Enrico Gaveglia, UNRC a.i.

**Part C: Administrative Review<sup>2</sup>**  
*(To be completed by the [Fund/JP] Secretariat)*

**5. [UNPRPD] Technical Secretariat Comments:**

**6. [UNPRPD] Technical Secretariat Recommendation:**

The NCE request until 20th December 2024 is approved

**7. Manager of the Technical Secretariat**

DocuSigned by:  
  
FF748A187F2E48E... ..  
**Signature**

28-Oct-2024  
.....  
**Date**

**Part D: Approval (as relevant)**

**7. Decision of the Management Committee**

- ☐ Approve
- ☐ Approve with modification/condition
- ☐ Defer

**Comments (if any):**

.....  
**Chair of the Management Committee**

.....  
**Signature**

.....  
**Date**

<sup>2</sup> According to SOF 2020-2025 TS will approve NCE below 9 months.