



Submission Form for Programme¹/Budget Revision

Part A: Programme Summary <i>(To be completed by the Participating UN Organization)</i>					
Date of Submission:	25/09/2024				
From the Participating UN Organization:	UNESCO				
Contact:	+234 811-395-4807				
Programme Number:	00140465				
Programme country:	Nigeria				
Programme Title:	Inception phase				
Total Approved Programme Budget:	US\$ 70,000				
Amount and percentage of indirect costs requested (7% of direct costs):	US\$ 4,579				
Programme Duration:	9 months	Starting Date:	10 th November 2023	Completion Date:	12 th August 2024

1. Type of Programme/Budget Revision Requested

- ☐ Variation of budget lines (more than 25% of the total programme budget)
☒ Extension of programme duration. **New completion date:** 31 December 2024

¹ The term "programme" is used for projects, programmes and joint programmes.

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2. Programme Expenditure to date: as of 31 July 2024

☐ Total Commitments US\$ 12,458.63

☐ Total Disbursements US\$ 17,900.57

3. Reason revision is being requested.

1. Change of UNESCO Payment Platform: The transition from the SISTER platform to the CORE Manager payment system has caused delays in the engagement of consultants and the disbursement of funds. This change has impacted the timely execution of planned activities and necessitated adjustments to our project timeline. **2 National Multi-Stakeholder Capacity Workshop:** The remaining two days of the National Multi-Stakeholder Capacity Workshop, initially planned as a virtual event, are currently on hold. This pause is to evaluate whether the budget will accommodate a shift to a physical event, which would require additional logistical arrangements and funding. The outcome of the situation analysis will help determine if this change is feasible. However, the 2 days remaining workshop is planned to hold in the month of November 2024. **3. National Strike and Nationwide Protests:** Recent national strikes and widespread protests have disrupted our focus group discussions and other planned activities. These events have significantly affected our ability to carry out the project as initially scheduled, necessitating an extension to ensure all planned activities can be completed effectively

3.1 Please also indicate briefly how activities will be readjusted according to the new deadline.


The national multi capacity building workshop earlier planned for June was moved to **July 2024**. The remaining 2 days Capacity Building workshop will be held in the month of **November 2024**.

The situation analysis planned to end in July now extend to **October 2024** to factor in the recommendations from the multi stakeholder capacity building workshop held in July 2024 and disruptions from Nationwide protest and strike.

4. Documents Attached:

- ☐ Revised Budget (for change in programme budget)
- ☒ Revised Workplan of Inception Phase

Part B: Signature (To be completed by the Participating UN Organization)			
On behalf of Participating UN or Non-UN Organization:	Signature	Date	Name/Title
United Nations Educational, Scientific and Cultural Organization (UNESCO)		25 September 2024	Mr. Abdourahamane DIALLO Head of UNESCO Abuja Office and UNESCO Representative to Nigeria

Part C: Administrative Review² <i>(To be completed by the [Fund/JP] Secretariat)</i>	
5. [UNPRPD] Technical Secretariat Comments:	
6. [UNPRPD] Technical Secretariat Recommendation: NCE request approved	
7. Manager of the Technical Secretariat	
<div>DocuSigned by:  Signature</div>	<div>30-Sep-2024 Date</div>

Part D: Approval (as relevant)	
7. Decision of the Management Committee	
<div><input type="checkbox"/> Approve <input type="checkbox"/> Approve with modification/condition <input type="checkbox"/> Defer</div>	
Comments (if any):	
<div>..... Chair of the Management Committee</div>	
<div>..... Signature</div>	<div>..... Date</div>

² According to SOF 2020-2025 TS will approve NCE below 9 months.